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**Department of Defense  
Fiscal Year (FY) 2026 Budget Estimates**

June 2025



**Army**

*Justification Book Volume 2 of 3*

***Other Procurement, Army***

**Communications and Electronics Equipment, Budget Activity 2**

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Army • Budget Estimates FY 2026 • Procurement

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## Cost Statement

The following Justification Books were prepared at a cost of \$301,924.00: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Other Procurement Army (OPA) 6 - Agile Portfolio Management, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, Budget Activity 7, Budget Activity 8, and Budget Activity 9.

# OTHER PROCUREMENT, ARMY

## Appropriation Language

For construction, procurement, production, and modification of Other Procurement, Army, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefore, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$9,605,566 thousand to remain available for obligation until September 30, 2028.

Fiscal Year (FY) 2026 Overseas Operations Costs (OOC) funding accounted for in the Base budget totals \$111,437 thousand.

FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Defense  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
DoD Component Summary  
(Dollars in Thousands)

| <u>Appropriation Summary</u>             | FY 2024<br>Actuals | FY 2025<br>Enacted | FY 2026<br>Request <sup>1</sup> | FY 2026<br>Reconciliation | FY 2026<br>Total |
|------------------------------------------|--------------------|--------------------|---------------------------------|---------------------------|------------------|
| Other Procurement, Army                  | 9,912,926          | 8,677,094          | 9,605,566                       | 389,900                   | 9,995,466        |
| <b>Total Department of the Army</b>      | <b>9,912,926</b>   | <b>8,677,094</b>   | <b>9,605,566</b>                | <b>389,900</b>            | <b>9,995,466</b> |
| <br>                                     |                    |                    |                                 |                           |                  |
| <b>Grand Total Department of Defense</b> | <b>9,912,926</b>   | <b>8,677,094</b>   | <b>9,605,566</b>                | <b>389,900</b>            | <b>9,995,466</b> |

<sup>1</sup> FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
Army Summary  
(Dollars in Thousands)

|                                     | FY 2024<br>Actuals | FY 2025<br>Enacted | FY 2026<br>Request <sup>1</sup> | FY 2026<br>Reconciliation | FY 2026<br>Total |
|-------------------------------------|--------------------|--------------------|---------------------------------|---------------------------|------------------|
| <u>Appropriation Summary</u>        |                    |                    |                                 |                           |                  |
| Other Procurement, Army             | 9,912,926          | 8,677,094          | 9,605,566                       | 389,900                   | 9,995,466        |
| <b>Total Department of the Army</b> | <b>9,912,926</b>   | <b>8,677,094</b>   | <b>9,605,566</b>                | <b>389,900</b>            | <b>9,995,466</b> |

<sup>1</sup> FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.



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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Budget Activity Summary  
(Dollars in Thousands)

| Appropriation: Other Procurement, Army       | FY 2024<br>Actuals | FY 2025<br>Enacted | FY 2026<br>Request <sup>1</sup> | FY 2026<br>Reconciliation | FY 2026<br>Total |
|----------------------------------------------|--------------------|--------------------|---------------------------------|---------------------------|------------------|
| <b><u>Budget Activity</u></b>                |                    |                    |                                 |                           |                  |
| 01. Tactical and support vehicles            | 1,932,344          | 1,771,723          | 979,364                         |                           | 979,364          |
| 02. Communications and electronics equipment | 5,798,802          | 4,959,555          | 6,426,662                       | 3,100                     | 6,429,762        |
| 03. Other support equipment                  | 2,172,611          | 1,936,006          | 1,784,825                       |                           | 1,784,825        |
| 04. Spares and repair parts                  | 9,169              | 9,810              | 7,254                           |                           | 7,254            |
| 06. AGILE PORTFOLIO MANAGEMENT               |                    |                    | 407,461                         | 386,800                   | 794,261          |
| <b>Total Other Procurement, Army</b>         | <b>9,912,926</b>   | <b>8,677,094</b>   | <b>9,605,566</b>                | <b>389,900</b>            | <b>9,995,466</b> |

<sup>1</sup> FY 2024 includes \$146,012 thousand in OOC Actuals. FY 2025 includes \$159,606 thousand in OOC Enactment. FY 2026 includes \$111,437 thousand for the OOC Budget Estimate.

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Department of the Army  
FY 2026 President's Budget  
Exhibit P-1  
Total Obligational Authority  
2035A Detail  
(Dollars in Thousands)

| Appropriation: 2035 Other Procurement, Army              |                                               |       |     | FY 2024 Actuals |         | FY 2025 Enacted |         | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |      | FY 2026 Total |         |
|----------------------------------------------------------|-----------------------------------------------|-------|-----|-----------------|---------|-----------------|---------|------------------------------|---------|------------------------|------|---------------|---------|
| Line                                                     |                                               | Ident |     |                 |         |                 |         |                              |         |                        |      |               |         |
| No                                                       | Item Nomenclature                             | Code  | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| <u>Budget Activity 01: Tactical and support vehicles</u> |                                               |       |     |                 |         |                 |         |                              |         |                        |      |               |         |
| Tactical Vehicles                                        |                                               |       |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 2                                                        | FAMILY OF SEMITRAILERS                        | A     | U   |                 |         | 359             | 85,734  |                              | 132,793 |                        |      |               | 132,793 |
| 3                                                        | Semitrailers, Flatbed:                        | A     | U   |                 | 26,902  |                 |         |                              |         |                        |      |               |         |
| 4                                                        | Semitrailers, tankers                         | A     | U   |                 | 35,736  |                 |         |                              |         |                        |      |               |         |
| 5                                                        | HI MOB MULTI-PURP WHLD VEH (HMMWV)            |       | U   |                 | 25,904  |                 | 55,265  |                              |         |                        |      |               |         |
| 6                                                        | Ground Mobility Vehicles (GMV)                | A     | U   |                 | 97,865  |                 | 44,407  |                              | 308,620 |                        |      |               | 308,620 |
| 7                                                        | ARNG HMMWV Modernization Program              | A     | U   |                 | 140,000 |                 | 90,000  |                              |         |                        |      |               |         |
| 9                                                        | JOINT LIGHT TACTICAL VEHICLE FAMILY OF VEHICL | A     | U   |                 | 795,459 |                 | 627,988 |                              | 45,840  |                        |      |               | 45,840  |
| 10                                                       | TRUCK, DUMP, 20T (CCE)                        |       | U   |                 | 35,075  |                 | 49,086  |                              | 17,000  |                        |      |               | 17,000  |
| 11                                                       | Family Of Medium Tactical Veh (FMTV)          |       | U   |                 | 209,546 |                 | 253,924 |                              | 85,490  |                        |      |               | 85,490  |
| 12                                                       | Family of Cold Weather All-Terrain Vehicle (C | A     | U   |                 | 80,243  |                 | 69,667  |                              | 38,001  |                        |      |               | 38,001  |

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2035A Detail  
(Dollars in Thousands)

| Appropriation: 2035 Other Procurement, Army |                                            |       |     | FY 2024 Actuals |           | FY 2025 Enacted |           | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |      | FY 2026 Total |         |
|---------------------------------------------|--------------------------------------------|-------|-----|-----------------|-----------|-----------------|-----------|------------------------------|---------|------------------------|------|---------------|---------|
| Line                                        |                                            | Ident |     |                 |           |                 |           |                              |         |                        |      |               |         |
| No                                          | Item Nomenclature                          | Code  | Sec | Quantity        | Cost      | Quantity        | Cost      | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| 13                                          | Firetrucks & Associated Firefighting Equip |       | U   |                 | 55,340    |                 | 36,726    |                              | 39,761  |                        |      |               | 39,761  |
| 14                                          | Family Of Heavy Tactical Vehicles (FHTV)   |       | U   |                 | 243,019   |                 | 266,711   |                              | 202,009 |                        |      |               | 202,009 |
| 16                                          | PLS ESP                                    | A     | U   |                 | 47,925    |                 |           |                              |         |                        |      |               |         |
| 19                                          | Tactical Wheeled Vehicle Protection Kits   | A     | U   |                 | 3,792     |                 | 24,747    |                              | 2,660   |                        |      |               | 2,660   |
| 20                                          | Modification Of In Svc Equip               |       | U   |                 | 131,506   |                 | 152,801   |                              | 98,728  |                        |      |               | 98,728  |
| Non-Tactical Vehicles                       |                                            |       |     |                 |           |                 |           |                              |         |                        |      |               |         |
| 22                                          | Passenger Carrying Vehicles                |       | U   |                 | 1,048     |                 |           |                              |         |                        |      |               |         |
| 23                                          | NonTactical Vehicles, Other                | A     | U   |                 | 2,984     |                 | 14,667    |                              | 8,462   |                        |      |               | 8,462   |
| Total Tactical and support vehicles         |                                            |       |     |                 | 1,932,344 |                 | 1,771,723 |                              | 979,364 |                        |      |               | 979,364 |

Budget Activity 02: Communications and electronics equipment

## Comm - Joint Communications

|    |                                        |   |   |  |         |  |  |  |  |  |  |  |  |
|----|----------------------------------------|---|---|--|---------|--|--|--|--|--|--|--|--|
| 26 | Signal Modernization Program           | A | U |  | 144,857 |  |  |  |  |  |  |  |  |
| 27 | Tactical Network Technology Mod In Svc | A | U |  | 339,344 |  |  |  |  |  |  |  |  |

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| Appropriation: 2035 Other Procurement, Army |                                               |       |     | FY 2024 Actuals |         | FY 2025 Enacted |         | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |      | FY 2026 Total |         |
|---------------------------------------------|-----------------------------------------------|-------|-----|-----------------|---------|-----------------|---------|------------------------------|---------|------------------------|------|---------------|---------|
| Line                                        |                                               | Ident |     |                 |         |                 |         |                              |         |                        |      |               |         |
| No                                          | Item Nomenclature                             | Code  | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| 29                                          | TACTICAL NETWORK COMMUNICATION                | A     | U   |                 |         | 151             | 378,645 |                              | 866,347 |                        |      |               | 866,347 |
| 30                                          | Disaster Incident Response Comms Terminal (DI | A     | U   |                 | 254     |                 |         |                              |         |                        |      |               |         |
| 31                                          | JCSE Equipment (USRDECOM)                     |       | U   |                 | 5,097   |                 | 5,504   |                              | 5,389   |                        |      |               | 5,389   |
| Comm - Satellite Communications             |                                               |       |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 32                                          | SATELLITE COMMUNICATIONS                      | A     | U   |                 |         | 294             | 149,921 |                              | 114,770 |                        |      |               | 114,770 |
| 35                                          | SPECTRUM CBRS                                 |       | U   |                 | -19     |                 |         |                              |         |                        |      |               |         |
| 36                                          | Defense Enterprise Wideband Satcom Systems    |       | U   |                 | 101,181 |                 | 87,058  |                              | 65,591  |                        |      |               | 65,591  |
| 37                                          | Transportable Tactical Command Communications | A     | U   |                 | 57,449  |                 |         |                              |         |                        |      |               |         |
| 38                                          | SHF Term                                      |       | U   |                 | 41,634  |                 |         |                              |         |                        |      |               |         |
| 39                                          | Assured Positioning, Navigation and Timing    | A     | U   |                 | 202,370 |                 | 232,438 |                              | 212,469 |                        |      |               | 212,469 |
| 40                                          | EHF SATELLITE COMMUNICATION                   |       | U   |                 | 12,976  |                 |         |                              |         |                        |      |               |         |
| 42                                          | Global Brdcst Svc - GBS                       |       | U   |                 | 5,831   |                 | 534     |                              |         |                        |      |               |         |
| 44                                          | Spectrum Microwave                            |       | U   |                 | -6,463  |                 |         |                              |         |                        |      |               |         |

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|---------------------------------------------|---------------------------------------------|--|--|-----------------|-----|-----------------|---------|------------------------------|---------|------------------------|---------|---------------|---------|
| Line                                        |                                             |  |  | Ident           |     |                 |         |                              |         |                        |         |               |         |
| No                                          | Item Nomenclature                           |  |  | Code            | Sec | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost    | Quantity      | Cost    |
|                                             |                                             |  |  |                 |     |                 |         |                              |         |                        |         |               |         |
| Comm - C3 System                            |                                             |  |  |                 |     |                 |         |                              |         |                        |         |               |         |
| 45                                          | COE Tactical Server Infrastructure (TSI)    |  |  | A               | U   |                 | 77,999  |                              | 58,692  |                        |         |               |         |
| Comm - Combat Communications                |                                             |  |  |                 |     |                 |         |                              |         |                        |         |               |         |
| 46                                          | Handheld Manpack Small Form Fit (HMS)       |  |  | A               | U   |                 | 721,407 |                              | 649,214 |                        | 478,435 |               | 478,435 |
| 48                                          | ARMY LINK 16 SYSTEMS                        |  |  | A               | U   |                 | 60,767  |                              | 104,320 |                        | 133,836 |               | 133,836 |
| 51                                          | Unified Command Suite                       |  |  | A               | U   |                 | 18,999  |                              | 20,445  |                        | 20,010  |               | 20,010  |
| 52                                          | COTS Communications Equipment               |  |  | A               | U   |                 | 407,385 |                              | 489,754 |                        | 207,402 |               | 207,402 |
| 53                                          | Family of Med Comm for Combat Casualty Care |  |  | A               | U   |                 | 1,374   |                              | 5,000   |                        |         |               |         |
| 54                                          | Army Communications & Electronics           |  |  | A               | U   |                 | 52,485  |                              | 60,611  |                        | 110,678 |               | 110,678 |
| Comm - Intelligence Comm                    |                                             |  |  |                 |     |                 |         |                              |         |                        |         |               |         |
| 56                                          | CI AUTOMATION ARCHITECTURE-INTEL            |  |  | A               | U   |                 | 17,640  |                              | 15,512  |                        | 15,290  |               | 15,290  |
| 58                                          | MULTI-DOMAIN INTELLIGENCE                   |  |  | A               | U   |                 | 100,789 |                              | 131,548 |                        | 108,655 |               | 108,655 |

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| Appropriation: 2035 Other Procurement, Army |                                              |            |     | FY 2024 Actuals |         | FY 2025 Enacted |         | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |      | FY 2026 Total |         |
|---------------------------------------------|----------------------------------------------|------------|-----|-----------------|---------|-----------------|---------|------------------------------|---------|------------------------|------|---------------|---------|
| Line No                                     | Item Nomenclature                            | Ident Code | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| <b>Information Security</b>                 |                                              |            |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 60                                          | Information System Security Program-ISSP     | A          | U   |                 | 701     |                 | 337     |                              | 826     |                        |      |               | 826     |
| 61                                          | Communications Security (COMSEC)             | A          | U   |                 | 156,821 |                 | 98,005  |                              | 125,970 |                        |      |               | 125,970 |
| 62                                          | Defensive CYBER Operations                   | A          | U   |                 | 2,399   |                 |         |                              |         |                        |      |               |         |
| 66                                          | BIOMETRIC ENABLING CAPABILITY (BEC)          |            | U   |                 | 453     |                 | 45      |                              | 65      |                        |      |               | 65      |
| <b>Comm - Long Haul Communications</b>      |                                              |            |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 69                                          | Base Support Communications                  |            | U   |                 | 38,278  |                 |         |                              |         |                        |      |               |         |
| <b>Comm - Base Communications</b>           |                                              |            |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 70                                          | Information Systems                          |            | U   |                 | 32,608  |                 | 48,912  |                              | 209,378 |                        |      |               | 209,378 |
| 71                                          | Emergency Management Modernization Program   | A          | U   |                 | 10,949  |                 |         |                              |         |                        |      |               |         |
| 72                                          | BASE EMERGENCY COMMUNICATION                 | A          | U   |                 |         |                 | 42,402  |                              | 50,177  |                        |      |               | 50,177  |
| 74                                          | Installation Info Infrastructure Mod Program | A          | U   |                 | 243,011 |                 | 138,978 |                              | 439,373 |                        |      |               | 439,373 |

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| Appropriation: 2035 Other Procurement, Army |                                         |  |       | FY 2024 Actuals |          | FY 2025 Enacted |          | FY 2026 Request <sup>1</sup> |          | FY 2026 Reconciliation |          | FY 2026 Total |          |         |
|---------------------------------------------|-----------------------------------------|--|-------|-----------------|----------|-----------------|----------|------------------------------|----------|------------------------|----------|---------------|----------|---------|
| Line                                        |                                         |  | Ident |                 |          |                 |          |                              |          |                        |          |               |          |         |
| No                                          | Item Nomenclature                       |  | Code  | Sec             | Quantity | Cost            | Quantity | Cost                         | Quantity | Cost                   | Quantity | Cost          | Quantity | Cost    |
| Elect Equip - Tact Int Rel Act (TIARA)      |                                         |  |       |                 |          |                 |          |                              |          |                        |          |               |          |         |
| 78                                          | TITAN                                   |  | A     | U               |          |                 |          |                              |          | 236,314                |          |               |          | 236,314 |
| 79                                          | JTT/CIBS-M                              |  | B     | U               |          | 8,543           |          |                              |          |                        |          |               |          |         |
| 80                                          | TERRESTRIAL LAYER SYSTEMS (TLS)         |  |       | U               |          | 197,230         |          | 62,762                       |          |                        |          |               |          |         |
| 81                                          | COLLECTION CAPABILITY                   |  | A     | U               |          |                 | 32       | 4,851                        |          | 2,935                  |          |               |          | 2,935   |
| 82                                          | DRUG INTERDICTION PROGRAM (DIP) (TIARA) |  |       | U               |          | 4,044           |          |                              |          |                        |          |               |          |         |
| 83                                          | DCGS-A-INTEL                            |  |       | U               |          | 2,980           |          | 4,122                        |          | 1,087                  |          |               |          | 1,087   |
| 85                                          | TROJAN                                  |  | B     | U               |          | 30,649          |          | 39,344                       |          | 37,968                 |          |               |          | 37,968  |
| 86                                          | MOD OF IN-SVC EQUIP (INTEL SPT)         |  |       | U               |          | 14,169          |          | 6,541                        |          | 20,598                 |          |               |          | 20,598  |
| 88                                          | BIOMETRIC TACTICAL COLLECTION DEVICES   |  | A     | U               |          | 932             |          |                              |          |                        |          |               |          |         |
| Elect Equip - Electronic Warfare (EW)       |                                         |  |       |                 |          |                 |          |                              |          |                        |          |               |          |         |
| 90                                          | EW Planning & Management Tools (EWPMT)  |  | A     | U               |          | 21,188          |          | 26,327                       |          |                        |          |               |          |         |
| 91                                          | AIR VIGILANCE (AV)                      |  | A     | U               |          | 6,641           |          | 9,956                        |          | 9,731                  |          | 3,100         |          | 12,831  |

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2035A Detail  
(Dollars in Thousands)

| Appropriation: 2035 Other Procurement, Army    |                                               |            |     | FY 2024 Actuals |         | FY 2025 Enacted |         | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |      | FY 2026 Total |         |
|------------------------------------------------|-----------------------------------------------|------------|-----|-----------------|---------|-----------------|---------|------------------------------|---------|------------------------|------|---------------|---------|
| Line No                                        | Item Nomenclature                             | Ident Code | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| 92                                             | Multi-Function Electronic Warfare (MFEW) Syst | A          | U   |                 | 15,941  |                 | 17,004  |                              |         |                        |      |               |         |
| 93                                             | FAMILY OF PERSISTENT SURVEILLANCE CAP.        | A          | U   |                 |         |                 | 13,225  |                              | 15,382  |                        |      |               | 15,382  |
| 94                                             | COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES  |            | U   |                 | 24,283  |                 | 20,951  |                              | 8,283   |                        |      |               | 8,283   |
| 95                                             | CI MODERNIZATION                              | A          | U   |                 | 433     |                 | 260     |                              |         |                        |      |               |         |
| <b>Elect Equip - Tactical Surv. (Tac Surv)</b> |                                               |            |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 96                                             | Sentinel Mods                                 |            | U   |                 | 161,886 |                 | 171,436 |                              | 462,010 |                        |      |               | 462,010 |
| 97                                             | Night Vision Devices                          | A          | U   |                 | 434,372 |                 | 367,443 |                              | 211,056 |                        |      |               | 211,056 |
| 98                                             | Small Tactical Optical Rifle Mounted MLRF     |            | U   |                 | 15,484  |                 | 10,864  |                              | 2,111   |                        |      |               | 2,111   |
| 99                                             | Base Expeditary Targeting and Surv Sys        | A          | U   |                 |         |                 |         |                              | 1,801   |                        |      |               | 1,801   |
| 100                                            | Indirect Fire Protection Family Of Systems    | A          | U   |                 |         |                 | 63,122  |                              | 27,881  |                        |      |               | 27,881  |
| 101                                            | FAMILY OF WEAPON SIGHTS (FWS)                 | A          | U   |                 | 244,677 |                 | 164,980 |                              | 103,607 |                        |      |               | 103,607 |
| 102                                            | ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SE |            | U   |                 | 3,652   |                 | 2,971   |                              | 10,456  |                        |      |               | 10,456  |



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2035A Detail  
(Dollars in Thousands)

| Appropriation: 2035 Other Procurement, Army |                                               |            |     | FY 2024 Actuals |         | FY 2025 Enacted |         | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |      | FY 2026 Total |         |
|---------------------------------------------|-----------------------------------------------|------------|-----|-----------------|---------|-----------------|---------|------------------------------|---------|------------------------|------|---------------|---------|
| Line No                                     | Item Nomenclature                             | Ident Code | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| 104                                         | Forward Looking Infrared (IFLIR)              | A          | U   |                 | 20,438  |                 | 68,504  |                              | 60,765  |                        |      |               | 60,765  |
| 105                                         | COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) | A          | U   |                 | 628,062 |                 | 288,386 |                              |         |                        |      |               |         |
| 106                                         | JOINT BATTLE COMMAND - PLATFORM (JBC-P)       | A          | U   |                 | 154,049 |                 | 167,172 |                              | 165,395 |                        |      |               | 165,395 |
| 107                                         | JOINT EFFECTS TARGETING SYSTEM (JETS)         |            | U   |                 | 8,932   |                 | 8,826   |                              | 48,715  |                        |      |               | 48,715  |
| 109                                         | Computer Ballistics: LHMBC XM32               | A          | U   |                 | 1,653   |                 | 2,966   |                              | 6,325   |                        |      |               | 6,325   |
| 110                                         | Mortar Fire Control System                    |            | U   |                 | 8,024   |                 | 4,660   |                              | 3,657   |                        |      |               | 3,657   |
| 111                                         | Mortar Fire Control Systems Modifications     |            | U   |                 | 7,399   |                 | 6,098   |                              | 3,262   |                        |      |               | 3,262   |
| 112                                         | Counterfire Radars                            |            | U   |                 | 73,799  |                 | 18,802  |                              | 40,526  |                        |      |               | 40,526  |
| <b>Elect Equip - Tactical C2 Systems</b>    |                                               |            |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 113                                         | Army Command Post Integrated Infrastructure ( | A          | U   |                 | 78,512  |                 | 5,000   |                              | 723,187 |                        |      |               | 723,187 |
| 114                                         | Fire Support C2 Family                        | A          | U   |                 | 10,052  |                 | 16,240  |                              | 3,389   |                        |      |               | 3,389   |
| 115                                         | AIR & MSL Defense Planning & Control Sys      |            | U   |                 | 68,892  |                 | 80,011  |                              | 33,103  |                        |      |               | 33,103  |

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|---------------------------------------------|------------------------------------------------|------------|-----|-----------------|---------|-----------------|---------|------------------------------|---------|------------------------|------|---------------|---------|
| Line No                                     | Item Nomenclature                              | Ident Code | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| 116                                         | IAMD Battle Command System                     | A          | U   |                 | 418,756 |                 | 347,883 |                              | 546,480 |                        |      |               | 546,480 |
| 117                                         | AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS       | A          | U   |                 |         |                 | 2,756   |                              | 31,016  |                        |      |               | 31,016  |
| 118                                         | Life Cycle Software Support (LCSS)             |            | U   |                 | 4,270   |                 | 5,360   |                              | 5,175   |                        |      |               | 5,175   |
| 119                                         | Network Management Initialization and Service  | A          | U   |                 | 37,194  |                 | 48,994  |                              | 244,403 |                        |      |               | 244,403 |
| 121                                         | Global Combat Support System-Army (GCSS-A)     | A          | U   |                 | 1,987   |                 | 3,624   |                              |         |                        |      |               |         |
| 122                                         | Integrated Personnel and Pay System-Army (IPP) | A          | U   |                 | 5,318   |                 | 5,430   |                              |         |                        |      |               |         |
| 124                                         | MOD of In-Svc Equipment (ENFIRE)               | A          | U   |                 | 14,997  |                 | 5,017   |                              | 16,595  |                        |      |               | 16,595  |
| <b>Elect Equip - Automation</b>             |                                                |            |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 125                                         | Army Training Modernization                    |            | U   |                 | 17,199  |                 | 10,065  |                              | 8,262   |                        |      |               | 8,262   |
| 126                                         | Automated Data Processing Equip                |            | U   |                 | 58,692  |                 | 78,613  |                              | 93,804  |                        |      |               | 93,804  |
| 127                                         | ACCESSIONS INFORMATION ENVIRONMENT (AIE)       |            | U   |                 | 4,198   |                 | 1,303   |                              |         |                        |      |               |         |
| 129                                         | High Perf Computing Mod Pgm (HPCMP)            | A          | U   |                 | 76,053  |                 | 76,327  |                              | 74,708  |                        |      |               | 74,708  |

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(Dollars in Thousands)

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|------------------------------------------------|-------------------------------|-------|-----|-----------------|-----------|-----------------|-----------|------------------------------|-----------|------------------------|-------|---------------|-----------|
| Line                                           |                               | Ident |     |                 |           |                 |           |                              |           |                        |       |               |           |
| No                                             | Item Nomenclature             | Code  | Sec | Quantity        | Cost      | Quantity        | Cost      | Quantity                     | Cost      | Quantity               | Cost  | Quantity      | Cost      |
| 130                                            | Contract Writing System       | A     | U   |                 | 6,061     |                 | 1,667     |                              | 468       |                        |       |               | 468       |
| 131                                            | CSS Communications            | A     | U   |                 | 56,804    |                 |           |                              |           |                        |       |               |           |
| Classified Programs                            |                               |       |     |                 |           |                 |           |                              |           |                        |       |               |           |
| 999                                            | Classified Programs           |       | U   |                 | 1,781     |                 | 1,817     |                              | 1,546     |                        |       |               | 1,546     |
| Total Communications and electronics equipment |                               |       |     |                 | 5,798,802 |                 | 4,959,555 |                              | 6,426,662 |                        | 3,100 |               | 6,429,762 |
| Budget Activity 03: Other support equipment    |                               |       |     |                 |           |                 |           |                              |           |                        |       |               |           |
| Chemical Defensive Equipment                   |                               |       |     |                 |           |                 |           |                              |           |                        |       |               |           |
| 138                                            | Base Defense Systems (BDS)    | A     | U   |                 | 70,781    |                 | 32,879    |                              | 143       |                        |       |               | 143       |
| 139                                            | CBRN Defense                  | A     | U   |                 | 57,198    |                 | 57,408    |                              | 69,739    |                        |       |               | 69,739    |
| Bridging Equipment                             |                               |       |     |                 |           |                 |           |                              |           |                        |       |               |           |
| 141                                            | Tactical Bridging             |       | U   |                 | 1,157     |                 |           |                              |           |                        |       |               |           |
| 142                                            | Tactical Bridge, Float-Ribbon |       | U   |                 | 82,228    |                 | 97,231    |                              | 69,863    |                        |       |               | 69,863    |
| 143                                            | BRIDGE SUPPLEMENTAL SET       | A     | U   |                 | 4,414     |                 |           |                              |           |                        |       |               |           |

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2035A Detail  
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| Appropriation: 2035 Other Procurement, Army |                                               |  |  | FY 2024 Actuals |     | FY 2025 Enacted |         | FY 2026 Request <sup>1</sup> |         | FY 2026 Reconciliation |         | FY 2026 Total |         |
|---------------------------------------------|-----------------------------------------------|--|--|-----------------|-----|-----------------|---------|------------------------------|---------|------------------------|---------|---------------|---------|
| Line                                        |                                               |  |  | Ident           |     |                 |         |                              |         |                        |         |               |         |
| No                                          | Item Nomenclature                             |  |  | Code            | Sec | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost    | Quantity      | Cost    |
| Engineer (Non-Construction) Equipment       |                                               |  |  |                 |     |                 |         |                              |         |                        |         |               |         |
| 146                                         | Grnd Standoff Mine Detectn Sysm (GSTAMIDS)    |  |  |                 | U   |                 | 15,000  |                              |         |                        |         |               |         |
| 150                                         | Robotics and Applique Systems                 |  |  |                 | U   |                 | 65,118  |                              | 67,469  |                        | 509     |               | 509     |
| 151                                         | Render Safe Sets kits Outfits                 |  |  | A               | U   |                 |         |                              | 16,440  |                        | 14,184  |               | 14,184  |
| 152                                         | Family of Boats and Motors                    |  |  | A               | U   |                 | 4,785   |                              | 1,922   |                        |         |               |         |
| Combat Service Support Equipment            |                                               |  |  |                 |     |                 |         |                              |         |                        |         |               |         |
| 153                                         | Heaters and ECU's                             |  |  | A               | U   |                 | 7,170   |                              | 14,355  |                        | 14,288  |               | 14,288  |
| 155                                         | Personnel Recovery Support System (PRSS)      |  |  | A               | U   |                 | 5,356   |                              | 6,503   |                        |         |               |         |
| 156                                         | Ground Soldier System                         |  |  | A               | U   |                 | 154,262 |                              | 151,613 |                        | 178,850 |               | 178,850 |
| 157                                         | Mobile Soldier Power                          |  |  | A               | U   |                 | 13,284  |                              | 19,929  |                        | 15,729  |               | 15,729  |
| 158                                         | Force Provider                                |  |  | A               | U   |                 | 75,200  |                              | 20,569  |                        |         |               |         |
| 159                                         | Field Feeding Equipment                       |  |  |                 | U   |                 |         |                              |         |                        | 4,500   |               | 4,500   |
| 160                                         | Cargo Aerial Del & Personnel Parachute System |  |  |                 | U   |                 | 42,279  |                              | 46,312  |                        | 61,224  |               | 61,224  |

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| Appropriation: 2035 Other Procurement, Army |                                             |  |       | FY 2024 Actuals |          | FY 2025 Enacted |          | FY 2026 Request <sup>1</sup> |          | FY 2026 Reconciliation |          | FY 2026 Total |          |        |
|---------------------------------------------|---------------------------------------------|--|-------|-----------------|----------|-----------------|----------|------------------------------|----------|------------------------|----------|---------------|----------|--------|
| Line                                        |                                             |  | Ident |                 |          |                 |          |                              |          |                        |          |               |          |        |
| No                                          | Item Nomenclature                           |  | Code  | Sec             | Quantity | Cost            | Quantity | Cost                         | Quantity | Cost                   | Quantity | Cost          | Quantity | Cost   |
| 161                                         | Family Of Engr Combat and Construction Sets |  | A     | U               |          | 12,118          |          | 9,217                        |          |                        |          |               |          |        |
| Petroleum Equipment                         |                                             |  |       |                 |          |                 |          |                              |          |                        |          |               |          |        |
| 163                                         | QUALITY SURVEILLANCE EQUIPMENT              |  | A     | U               |          | 2,507           |          |                              |          |                        |          |               |          |        |
| 164                                         | Distribution Systems, Petroleum & Water     |  |       | U               |          | 41,739          |          | 44,602                       |          | 96,020                 |          |               |          | 96,020 |
| Medical Equipment                           |                                             |  |       |                 |          |                 |          |                              |          |                        |          |               |          |        |
| 165                                         | Combat Support Medical                      |  |       | U               |          | 86,829          |          | 72,157                       |          | 99,567                 |          |               |          | 99,567 |
| Maintenance Equipment                       |                                             |  |       |                 |          |                 |          |                              |          |                        |          |               |          |        |
| 166                                         | Mobile Maintenance Equipment Systems        |  | A     | U               |          | 137,287         |          | 126,271                      |          | 63,311                 |          |               |          | 63,311 |
| Construction Equipment                      |                                             |  |       |                 |          |                 |          |                              |          |                        |          |               |          |        |
| 169                                         | CONSTRUCTION EQUIPMENT                      |  | A     | U               |          |                 | 87       | 47,109                       |          | 92,299                 |          |               |          | 92,299 |
| 173                                         | Tractor, Full Tracked                       |  | A     | U               |          | 48,406          |          |                              |          |                        |          |               |          |        |
| 174                                         | All Terrain Cranes                          |  | A     | U               |          | 35,725          |          |                              |          |                        |          |               |          |        |
| 175                                         | High Mobility Engineer Excavator (HMEE)     |  | A     | U               |          | 50,272          |          |                              |          |                        |          |               |          |        |

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|---------------------------------------------|------------------------------------------|-------|-----|-----------------|---------|-----------------|--------|------------------------------|--------|------------------------|------|---------------|--------|
| Line                                        |                                          | Ident |     |                 |         |                 |        |                              |        |                        |      |               |        |
| No                                          | Item Nomenclature                        | Code  | Sec | Quantity        | Cost    | Quantity        | Cost   | Quantity                     | Cost   | Quantity               | Cost | Quantity      | Cost   |
| 176                                         | Family of Diver Support Equipment        | A     | U   |                 | 1,811   |                 |        |                              |        |                        |      |               |        |
| 177                                         | Const Equip ESP                          |       | U   |                 | 6,534   |                 |        |                              |        |                        |      |               |        |
| Rail Float Containerization Equipment       |                                          |       |     |                 |         |                 |        |                              |        |                        |      |               |        |
| 179                                         | Army Watercraft Esp                      | A     | U   |                 | 30,592  |                 | 55,459 |                              | 57,342 |                        |      |               | 57,342 |
| 180                                         | Maneuver Support Vessel (MSV)            | B     | U   |                 | 149,449 |                 | 88,634 |                              | 33,949 |                        |      |               | 33,949 |
| 181                                         | Items Less Than \$5.0M (Float/Rail)      | A     | U   |                 |         |                 | 20,036 |                              | 18,217 |                        |      |               | 18,217 |
| Generators                                  |                                          |       |     |                 |         |                 |        |                              |        |                        |      |               |        |
| 182                                         | Generators And Associated Equip          | A     | U   |                 | 79,509  |                 | 93,591 |                              | 89,073 |                        |      |               | 89,073 |
| 183                                         | Tactical Electric Power Recapitalization | A     | U   |                 | 19,088  |                 |        |                              |        |                        |      |               |        |
| Material Handling Equipment                 |                                          |       |     |                 |         |                 |        |                              |        |                        |      |               |        |
| 184                                         | Family Of Forklifts                      | A     | U   |                 | 15,115  |                 | 7,849  |                              | 12,576 |                        |      |               | 12,576 |
| Training Equipment                          |                                          |       |     |                 |         |                 |        |                              |        |                        |      |               |        |
| 185                                         | Combat Training Centers Support          |       | U   |                 | 61,119  |                 | 38,682 |                              | 49,025 |                        |      |               | 49,025 |

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| Line                                        |                                               | Ident |     |                 |         |                 |         |                              |         |                        |      |               |         |
| No                                          | Item Nomenclature                             | Code  | Sec | Quantity        | Cost    | Quantity        | Cost    | Quantity                     | Cost    | Quantity               | Cost | Quantity      | Cost    |
| 186                                         | Training Devices, Nonsystem                   |       | U   |                 | 216,831 |                 | 174,890 |                              | 189,306 |                        |      |               | 189,306 |
| 187                                         | Synthetic Training Environment (STE)          |       | U   |                 | 230,197 |                 | 194,009 |                              | 166,402 |                        |      |               | 166,402 |
| 189                                         | Gaming Technology In Support of Army Training |       | U   |                 | 9,698   |                 | 10,172  |                              | 7,320   |                        |      |               | 7,320   |
| Test Measure and Dig Equipment (TMD)        |                                               |       |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 191                                         | Integrated Family Of Test Equipment (IFTE)    |       | U   |                 | 36,149  |                 | 48,329  |                              | 38,784  |                        |      |               | 38,784  |
| 193                                         | Test Equipment Modernization (TEMOD)          | A     | U   |                 | 32,436  |                 | 46,128  |                              | 51,119  |                        |      |               | 51,119  |
| Other Support Equipment                     |                                               |       |     |                 |         |                 |         |                              |         |                        |      |               |         |
| 195                                         | Physical Security Systems (OPA3)              | A     | U   |                 | 128,080 |                 | 138,459 |                              | 136,315 |                        |      |               | 136,315 |
| 196                                         | Base Level Common Equipment                   |       | U   |                 | 28,485  |                 | 29,968  |                              | 19,452  |                        |      |               | 19,452  |
| 197                                         | Modification Of In-Svc Equipment (OPA-3)      |       | U   |                 | 49,319  |                 | 52,487  |                              | 31,452  |                        |      |               | 31,452  |
| 198                                         | BUILDING, PRE-FAB, RELOCATABLE                | A     | U   |                 | 12,500  |                 | 14,622  |                              | 10,490  |                        |      |               | 10,490  |
| 200                                         | Special Equipment for Test and Evaluation     | B     | U   |                 | 52,481  |                 | 90,705  |                              | 93,777  |                        |      |               | 93,777  |

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|-------------------------------------------------------|-----------------------------------------------|------------|-----|-----------------|-----------|-----------------|-----------|------------------------------|-----------|------------------------|---------|---------------|-----------|
| Line No                                               | Item Nomenclature                             | Ident Code | Sec | Quantity        | Cost      | Quantity        | Cost      | Quantity                     | Cost      | Quantity               | Cost    | Quantity      | Cost      |
| 203                                                   | Closed Account Adjustments                    |            | U   | 103             |           |                 |           |                              |           |                        |         |               |           |
| Total Other support equipment                         |                                               |            |     |                 | 2,172,611 |                 | 1,936,006 |                              | 1,784,825 |                        |         |               | 1,784,825 |
| <u>Budget Activity 04: Spares and repair parts</u>    |                                               |            |     |                 |           |                 |           |                              |           |                        |         |               |           |
| OPA2                                                  |                                               |            |     |                 |           |                 |           |                              |           |                        |         |               |           |
| 205                                                   | INITIAL SPARES - C&E                          |            | U   |                 | 9,169     |                 | 9,810     |                              | 7,254     |                        |         |               | 7,254     |
| Total Spares and repair parts                         |                                               |            |     |                 | 9,169     |                 | 9,810     |                              | 7,254     |                        |         |               | 7,254     |
| <u>Budget Activity 06: AGILE PORTFOLIO MANAGEMENT</u> |                                               |            |     |                 |           |                 |           |                              |           |                        |         |               |           |
| Agile Portfolio Management                            |                                               |            |     |                 |           |                 |           |                              |           |                        |         |               |           |
| 207                                                   | COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) | A          | U   |                 |           |                 |           |                              | 306,568   |                        | 386,800 |               | 693,368   |
| 208                                                   | ELECTRONIC WARFARE                            | A          | U   |                 |           |                 |           |                              | 24,547    |                        |         |               | 24,547    |
| 209                                                   | ELECTRONIC WARFARE AGILE                      | A          | U   |                 |           |                 |           |                              | 54,427    |                        |         |               | 54,427    |
| 210                                                   | SOLDIER BORNE SENSOR                          | A          | U   |                 |           |                 |           |                              | 21,919    |                        |         |               | 21,919    |
| Total AGILE PORTFOLIO MANAGEMENT                      |                                               |            |     |                 |           |                 |           |                              | 407,461   |                        | 386,800 |               | 794,261   |
| Total Other Procurement, Army                         |                                               |            |     |                 | 9,912,926 |                 | 8,677,094 |                              | 9,605,566 |                        | 389,900 |               | 9,995,466 |



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| Signal Modernization Program                        | 1981B00010              | 26            | 02        | 12.....    | Volume 2 - 1   |
| Small Tactical Optical Rifle Mounted MLRF           | 0155K35110              | 98            | 02        | 86.....    | Volume 2 - 361 |
| Spectrum Microwave                                  | 9923B09900              | 44            | 02        | 18.....    | Volume 2 - 101 |
| TACTICAL NETWORK COMMUNICATION                      | 1989B11200              | 29            | 02        | 12.....    | Volume 2 - 5   |
| TERRESTRIAL LAYER SYSTEMS (TLS)                     | 9546B97600              | 80            | 02        | 80.....    | Volume 2 - 283 |
| TITAN                                               | 9398K57300              | 78            | 02        | 80.....    | Volume 2 - 272 |
| TROJAN                                              | 9704BA0326              | 85            | 02        | 80.....    | Volume 2 - 290 |
| Tactical Network Technology Mod In Svc              | 1982B07100              | 27            | 02        | 12.....    | Volume 2 - 2   |
| Transportable Tactical Command Communications (T2C) | 2956B85800              | 37            | 02        | 18.....    | Volume 2 - 69  |

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| Line Item Title       | Line Item Number | Line # | BA | BSA     | Page           |
|-----------------------|------------------|--------|----|---------|----------------|
| Unified Command Suite | 8563B58601       | 51     | 02 | 32..... | Volume 2 - 137 |



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Exhibit P-1M, Procurement Programs - Modification Summary  
(Listing by Model)

Lookup Matrix by Model

|                               |                      |                            |
|-------------------------------|----------------------|----------------------------|
| Model:                        | Sentinel [AN/MPQ-64] |                            |
| P-3a Individual Modifications |                      |                            |
| Modification Number           | Modification Title   | Applies to Multiple Models |
| WK5057                        | Sentinel Mods        | No                         |

|                               |                               |                            |
|-------------------------------|-------------------------------|----------------------------|
| Model:                        | AN/TPQ-53                     |                            |
| P-3a Individual Modifications |                               |                            |
| Modification Number           | Modification Title            | Applies to Multiple Models |
| BA5315                        | AN/TPQ-53 MOD-IN-SERVICE LINE | No                         |

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Exhibit P-1M, Procurement Programs - Modification Summary  
(Funding for Modifications)

**Funding (\$ M)**

| P-3a Modification Title                    | PYS              | FY 2024        | FY 2025        | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total | FY 2027      | FY 2028      | FY 2029      | FY 2030      |
|--------------------------------------------|------------------|----------------|----------------|-----------------|----------------|------------------|--------------|--------------|--------------|--------------|
| <b>Exhibit P-3a</b>                        |                  |                |                |                 |                |                  |              |              |              |              |
| Sentinel Mods                              | 1,173.488        | 161.886        | 171.436        | 462.010         | -              | 462.010          | -            | -            | -            | -            |
| AN/TPQ-53 MOD-IN-SERVICE LINE              | 97.637           | 73.799         | 18.802         | 40.526          | -              | 40.526           | -            | -            | -            | -            |
| <b>Totals (Total Obligation Authority)</b> |                  |                |                |                 |                |                  |              |              |              |              |
| <b>Total Obligation Authority</b>          | <b>1,271.125</b> | <b>235.685</b> | <b>190.238</b> | <b>502.536</b>  | <b>0.000</b>   | <b>502.536</b>   | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> | <b>0.000</b> |

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*All figures in this exhibit are for the FY 2026 discretionary appropriations  
President's Budget request unless otherwise noted.*



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|                                                                                                                                                                                                                                                                                                               |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------|----------------------------------------|--------------|---------------|----------------------------------------------------------------------------|------------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                    |                            |             |         |                                        |              |               |                                                                            |                                          |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                              |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>1981B00010 / Signal Modernization Program |                                          |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                               |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                            | Other Related Program Elements: 0604818A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                 |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                              |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                              | FY 2027                                  | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                          |                            | 1,212       | 297     | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                     |                            | 1,114.705   | 144.857 | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                        |                            | 1,114.705   | 144.857 | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                   |                            | 1,114.705   | 144.857 | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                           |                            | -           | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                               |                            | 919.724     | 487.734 | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                  |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
| This program is included in the OPA Budget Line Consolidation. In FY 2025, B00010 Signal Modernization was consolidated into B11200 Tactical Network Communication (parent) /B11225 Signal Modernization Program.                                                                                             |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                        |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                    | FY 2028                                  | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                          | Quantity                   | 144         | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
|                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 81.565      | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| ANG                                                                                                                                                                                                                                                                                                           | Quantity                   | 138         | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
|                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 58.808      | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| AR                                                                                                                                                                                                                                                                                                            | Quantity                   | 15          | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
|                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 4.484       | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                 | Quantity                   | 297         | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
|                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 144.857     | -       | -                                      | -            | -             | -                                                                          | -                                        | -       | -               | -       | -           | -     |
| Justification:                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
| In FY 2025, B00010 Signal Modernization was consolidated into B11200 Tactical Network Communication (parent) /B11225 Signal Modernization Program.                                                                                                                                                            |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |
| In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. |                            |             |         |                                        |              |               |                                                                            |                                          |         |                 |         |             |       |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|---------------|--------------------------------------------------------------------------------------|-------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |         |         |                                        |             |               |                                                                                      |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>1982B07100 / Tactical Network Technology Mod In Svc |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                      | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                              | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -           | -       | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 2,605.641   | 339.344 | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -           | -       | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,605.641   | 339.344 | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -           | -       | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 2,605.641   | 339.344 | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -           | -       | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -           | -       | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -           | -       | -       | -                                      | -           | -             | -                                                                                    | -                                   | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| This funding line is directly aligned to the Army Network Modernization Priority and supports the Army of 2030 and 2040 initiatives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| Tactical Network Technology Modernization in Service (TNT MIS) funding modernizes the Army's Tactical Network Transport that enables mission command capabilities. The Tactical Network Transport connects highly mobile and dispersed forces together. It allows information sharing across the Army's global information network, joint and multinational elements, and the Department of Defense Information Network (DoDIN). The Tactical Network Transport consist of systems ranging from large ground terminals at fixed sites to very small aperture systems at the tactical edge and provides data connectivity at the halt and on the move. The program modernizes systems that have been in the field for 20 years. These modernization efforts are critical to maintain network security and Information Assurance policy compliance required to maintain the Authority to Operate (ATO).                                                                                                          |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| The program accomplishes modernization by providing technology insertion on a five-to-seven-year cycle to improve the security and resiliency of the network. The program modernizes end of life commercial technology and other information technology (IT) equipment (switches, routers, servers and NetOps capabilities) procured to ensure the readiness of the Tactical Network. This modernization reduces life cycle costs by reducing size, weight, and power through consolidating and converging capabilities previously residing on individual hardware components, and through leveraging common Commercial Off the Shelf (COTS) solutions across the portfolio. These modernization efforts result in the divestment of aging systems through their replacement by the updated systems.                                                                                                                                                                                                           |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| The foundation of the Tactical Network Transport is the Regional Hub Nodes (RHN), five fixed site ground terminals dispersed globally to provide the foundation for the network. These systems provide the link between tactical beyond line of site communications and the Department of Defense Information Network (DODIN). The five RHNs provide Combatant Commanders with an all encompassing, seamless tactical global network point of presence that can be leveraged anywhere, anytime. Included in this modernization effort is hardware procurement, systems engineering, network engineering, production facilities and software licensing and renewals. The RHN also includes the Global Agile Integrated Transport (GAIT) which provides simplified and rapid connectivity between and amongst tactical and strategic units. GAIT includes support for all commercial transport options to include Low Earth Orbit (LEO)/Medium Earth Orbit (MEO)/High Capacity GEO satellites and cellular (5G). |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |
| The Tactical Hub Node (THN) compliments the Regional Hub Node at the Division-level with Extra Large Terminals. These terminals are currently fielded at 18 Divisions, which consist of two antenna vehicles and one control vehicle that provides a mobile platform to control the network at the Division level. This effort modernizes 8 systems over an eight-year period, and includes hardware procurement, initial spares, systems engineering, operational evaluation, software licensing and renewals, training development, and fielding.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         |                                        |             |               |                                                                                      |                                     |         |                 |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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Date: June 2025                                                                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        | P-1 Line Item Number / Title:<br>1982B07100 / Tactical Network Technology Mod In Svc |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A                                                  |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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                                                                                 |
| <p>The Satellite Transportable Terminal (STT) has been the primary terminal connection to the Tactical Network since 2005. This system is fielded at battalion through Corps units. This system provided the primary satellite link for command posts to exercise mission command, intelligence, and logistics functions amongst unified, joint and coalition forces.</p> <p>Satellite Terminals is the future modernization effort that focuses on alternative state of the art At-the-Quick-Halt (ATQH) and On-the-Move (OTM) solutions to meet the operational needs in accordance with the Army decision for future tactical network requirements. Satellite Terminals creates a Command and Control (C2) capability to defend the Army's tactical network against peer adversaries in a large scale combat operations (LSCO), where enemy capabilities greatly threaten static C2 nodes. LEO/MEO/High Capacity GEO satellites are emerging technologies to improve network speed, capacity, and resiliency for tactical units. The modernization effort also includes hardware procurement, systems engineering, operational evaluation, software licensing, and training development.</p> <p>Technical Insertions - Communications Nodes Modernization represents a cutting-edge initiative aimed at modernizing the Army's Tactical Network. This transformative effort involves the integration of the Medium and Large Communication Nodes ushering in a new era of enhanced commercial baseband and terminal capabilities. These baseband enhancements provide the network connection between the Satellite terminal and the mission command systems in the command post nodes. The updated Medium and Large Communication Nodes are replacements for the current systems that have been fielded since 2017. These capabilities enable network management and DoD mandated cyber and electronic warfare resiliency and meet the operational needs in accordance with the Army decision for future tactical network requirements. The program will leverage a Family of Baseband contracting approach to incorporate emerging technologies to ensure network resiliency, capacity, and convergence by providing high-throughput and low-latency broadband services. The modernization effort includes hardware procurement, systems engineering, operational evaluation, software licensing, and training development.</p> <p>The Scalable Network Node (SNN) is the beyond line of sight communications that consists of COTS, very small aperture terminal (VSAT), commercial baseband, and power generation to enable network connection. The system is configured to provide a flexible communications package to the combatant commander and scalable based on mission requirements for seamless connectivity in any operationally contested environment. The current efforts include the evaluation of High throughput terminals using various satellite constellations. This includes commercial SATCOM to improve existing capabilities while informing future initiatives to deliver the Army 2030 and design the Army 2040 for At-The-Halt and at the quick halt in accordance with Army fielding requirements. The modernization effort is hardware procurement, systems engineering, operational evaluation, software licensing and renewals, training development, and fielding.</p> <p>On the Move Network Transport (Armored Formation Network On-the-Move (AFN OTM)) provides on the move network connectivity to Armored formations up through the Division-level. This effort builds upon the FY 2022 Pilot and will inform a modernized, simplified, and resilient solution for armored formations. The AFN OTM solution will improve mission command on the move and at the quick halt and will significantly improve survivability due to command post dispersion and decreased electronic signature. Current efforts include the evaluation of High throughput terminals using various satellite constellations. This includes commercial SATCOM and other requirements to deliver the Army 2030 and design the Army 2040 to modernize On-The-Move and at the quick halt in accordance with Army fielding requirements. The modernization effort includes hardware procurement, systems engineering, network engineering, system integration, operational evaluation, software licensing and renewals, training development, and fielding.</p> <p>TNT MIS supports the near-term objectives of the Army Network Modernization Strategy by standardizing the Tactical Network Transport baseline to leverage state of the art commercial products to help create the future network. TNT MIS supports the Army's Mission Command Network Modernization Implementation Plan mid-term goals by providing technology insertion that incorporates cyber and electronic warfare resiliency required for the expeditionary Army. TNT MIS will introduce new capabilities and new technologies through engineering changes to the tactical network baseline. TNT MIS provides the Army with acquisition agility to respond to the network environment in which it operates and remain the world's most lethal land force. TNT MIS directly aligns to the Army of 2030/2040 goal to be secure from enemy cyber and electronic attacks in order to reliably communicate and share data with ourselves, sister services and coalition partners. Modernizing the Army's Tactical Network Transport is one of the Army's top six priorities.</p> <p>In FY 2026, the primary focus of TNT MIS remains modernizing Tactical Network Transport. These upgrades are critical to defending the network from emerging cyber threats, ensuring commanders maintain communications in contested or congested environments, and ensuring system availability by replacing end of life components in the communications baseline.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, B07100 Tactical Network Technology Mod In Svc was consolidated into B11200 Tactical Network Communication (parent) /B11226 TACTICAL NETWORK TECH MOD IN SVC Program.</p> |                                        |                                                                                      |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|--------------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                          |                            |         |                                        |                 |                                                                                      |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 12: Comm - Joint Communications |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>1982B07100 / Tactical Network Technology Mod In Svc |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                   |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                      | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                       |                            |         |                                        |                 |                                                                                      |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                              |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                       | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                | Quantity                   | -       | -                                      | -               | -                                                                                    | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                     | Total Obligation Authority | 339.344 | -                                      | -               | -                                                                                    | -                                   | -               | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                    | Quantity                   | -       | -                                      | -               | -                                                                                    | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                     | Total Obligation Authority | 339.344 | -                                      | -               | -                                                                                    | -                                   | -               | -       | -       | -       |

**Justification:**  
This program is included in the OPA Budget Line Consolidation. In FY 2025, B07100 Tactical Network Technology Mod In Svc was consolidated into B11200 Tactical Network Communication (parent) /B11226 TACTICAL NETWORK TECH MOD IN SVC Program.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 12: Comm - Joint Communications

P-1 Line Item Number / Title:  
1989B11200 / TACTICAL NETWORK COMMUNICATION

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025   | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|-----------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | 151       | 1,835        | -           | 1,835         | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | -           | -       | 378.645   | 862.000      | 4.347       | 866.347       | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | -           | -       | 378.645   | 862.000      | 4.347       | 866.347       | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | -           | -       | 378.645   | 862.000      | 4.347       | 866.347       | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |           |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | 2,507.583 | 469.755      | -           | 472.124       | -       | -       | -       | -       | -           | -     |

Description:

Tactical Network Communication funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer. In FY 2025, B11200 Tactical Network Communication consolidated Other Procurement, Army (OPA) budget lines: B00010 Signal Modernization Program and B07100/B07110 Tactical Network Technology Mod in Service (TNT-MIS). This line is the Army's response to FY24 Defense Appropriations language requiring consolidation options of Other Procurement, Army (OPA) budget lines. This line is not a new start: funds have been realigned from B00010 and B07100/B07110, these funds will be used to continue funding ongoing efforts.

The Tactical Network Communication funding line consists of two distinct portfolios: Signal Modernization (SIGMOD) Program & Tactical Network Tech Mod in Svc (TNT-MIS).

The SIGMOD portfolio funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer. These funds procure a portfolio of products that deliver the latest Commercial Off The Shelf (COTS) networking and communications capabilities to enable the Warfighter's ability to conduct Mission Command at every stage of operations - from home station to early entry to the most austere environments of the battlefield. The SIGMOD capabilities augment, extend, and strengthen the tactical network by providing rapidly deployable, high-throughput, low-latency Line-of-Sight (LOS) and Beyond Line-of-Sight (BLOS) capabilities and cutting-edge networking systems.

Line of Sight Backhaul Radios: Supports the NGC2 Mid-Tier LOS Data backhaul mounted/dismounted configurations and Point to Multi-Point radio solutions. These solutions provide mesh-enabled LOS internodal broadband radios, data transport, Command Post Communications, Low Probability of Interception and Detection (LPI/LPD), and Anti-Jam (AJ) capabilities. The radios enable Secure but unclassified (SBU) and Colorless Core transport Domains for improved interoperability, usability, flexibility, and readiness through smaller and more expeditionary technology.

Broadband Kit (BK): Supports the NGC2 mounted/dismounted capability used to connect to cloud-based resources and provides remote internet connectivity through a lightweight mobile broadband communication solution utilizing VPN-secured connectivity over both public and commercial cellular service. BK v1 is dismounted and v2 is vehicle mounted.

Commercial Coalition Equipment (CCE): Provides both commercial and coalition communications Local Area Networks (LAN) and radio bridging voice cross-banding (RBVC) capabilities, supporting command, control, and coalition partners to enable the Mission Partner Environment (MPE) among forces. The CCE program is comprised of five variants: CCEv2, CCEv4, CCEv4A, CCE NETOPS, and CCE Common Services Hub (CSHub).

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                               | <b>Date:</b> June 2025                                                              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                               |                                                                                     |
| <p>Secure Wireless (WiFi): Provides WiFi based access points to enable resilient, encrypted mobility across classified and unclassified environments. Secure Wireless enables wireless Mission Command for laptops, tablets and phones, improving survivability by dramatically reducing set-up and teardown times. Secure Wireless enables echelons at brigade and above, along with mobile command and control vehicles, to connect to and use the Tactical Network as backhaul.</p> <p>Secure Wireless (Cellular): Support the NGC2 architecture by providing connections for end-user-devices to compute and store capabilities in a form of the private cellular bubble.</p> <p>Terrestrial Transmission Line of Sight (TRILOS) System: Enables LOS low-latency and high-throughput broadband communications to extend the network by utilizing a radio with significantly reduced Size, Weight and Power (SWaP). TRILOS also provides RF path diversity, making the system more resilient to jamming in contested environments. Provides point to point and point to multi-point.</p> <p>Troposcatter Transmission System (TROPO): Enables BLOS low-latency broadband communications in a satellite denied environment over longer ranges and at higher throughput. TROPO enables Army units to reduce reliance on costly satellite bandwidth and provides RF path diversity.</p> <p>Enroute Mission Command (EMC): Supports the Global Response Force requirement to execute mission command when conducting Airborne forcible entry operations, to include mission planning and rehearsal, while enroute on board US Air Force Air Mobility Command aircraft. EMC modernizes enroute communications to enable broadband reach-back data capability utilizing military or commercial networks with adequate bandwidth to support required Mission Command and Intelligence applications.</p> <p>The Tactical Network Technology Modernization in Service (TNT MIS) portfolio supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.</p> <p>Tactical Network Technology Modernization in Service (TNT MIS) funding line enables mission command capabilities and connects highly mobile and dispersed forces together by providing network connectivity and transport for the ground domain to connect with the Department of Defense Information Network (DoDIN). TNT MIS provides modernization of commercial technology ensuring a resilient cybersecurity posture. These upgrades are critical to defending the network from emerging cyber threats, ensuring commanders maintain communications in a contested environment.</p> <p>Command and Control (C2) At-The-Quick-Halt (ATQH) is the dismounted modernization effort focusing on alternative state-of-the-art technology to meet the operational needs in accordance with the Army decision for future tactical network requirements. The C2 ATQH capabilities will provide simplified, modular, flexible tactical network transport solutions. ATQH capability consists of a Network Appliance, GEO terminal (with the potential ability to be MEO certified) and Commercial LEO flat panel terminal.</p> <p>C2 On-The-Move (OTM) is the mounted modernization effort focusing on alternative state-of-the-art technology to meet the operational needs in accordance with the Army decision for future tactical network requirements. FY 2025 funds the procurement of tactical edge compute and store A-Kit and B-Kit hardware and On-the-Move platform installation and checkout.</p> <p>PLEO provides both Mounted and Unmounted capability which supports modernization effort focusing on data centric command and control to meet future tactical network requirements using the Commercial LEO flat panel terminal.</p> <p>Multi Orbit Antenna is the state-of-the-art MEO/GEO capability, high throughput, low latency, terminal supporting C2 nodes Battalion to Division.</p> <p>Network Appliance is a small baseband like appliance with dedicated resources to support network requirements including Software Defined Networking, Firewall, interfaces to transport capabilities, Wi-Fi, and Public Cellular.</p> <p>TNT MIS Next Generation Command and Control Transport enables and ties into the Network to support The Army Unified Network Strategy. The Regional Hub Nodes (RHN) are a critical component of the Army's modernized Software Defined Network (SDN) infrastructure that keep pace with the future C2 architecture.</p> |                                               |                                                                                     |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                          |                                        |                                                                              | Date: June 2025                     |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 12: Comm - Joint Communications |                                        | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                                     |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                     | Program Elements for Code B Items: N/A |                                                                              | Other Related Program Elements: N/A |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                       |                                        |                                                                              |                                     |

The Regional Hub Nodes provide flexible connections and resilient global networks designed to support large-scale combat operations. The RHN transport diversity modernization efforts are needed to support NGC2 transport architecture. The RHNs act as bridges, seamlessly connecting the tactical network used by deployed units to the Army's primary network (DODIN-A) and Regional Hub Node (RHN). The RHN infrastructure supports Data Centric Army Transport and supports NGC2 Transport concept and is located at: Division and Corps Homes Station Mission Command Centers (HSMCCs), Public and Private Cloud Environments, and Secure Army Data Centers.

The RHN effort also provides Global Agile Integrated Transport (GAIT) capabilities that includes upgrading hardware and software, simplifying network design, and leveraging a variety of communication methods - including LEO/MEO/GEO satellites and 4G/5G cellular technology - to ensure constant connectivity in contested environments. The RHN Software Defined Network (SDN) architecture also incorporates military fiber and commercial Internet transport. This enhances transport diversity and connectivity by providing simplified and rapid communication channels between units, utilizing diverse commercial and military transport options.

Virtual Mission Enclave (vME) hardware and software is a set of virtual network functions that enhances Division network infrastructure, delivering improved mission readiness, enhanced cybersecurity, and increased resilience. vME provides faster deployment of critical network elements, centralized threat detection, and scalable infrastructure - ensuring a more secure and responsive tactical network for the warfighter.

SIPR Enclaves are encryption and switch boxes for SIPR access. Force-pooled BDE and below encryption, and switch to access classified enclaves as required by warfighting functions in a primarily SBU-E environment.

SATCOM Obsolescence THN provides funding for the latest modernized extra-large deployable terminal (XLDT). Extra-large deployable terminal provides mobile network connectivity for Army Tactical Theater level units and keep pace with the future C2 architecture. The XLDT provides flexible data centric global networks to the tactical network's SATCOM and RHN Software Defined Network (SDN) transport infrastructure. This mobile platform consists of a tri or quad-band antenna with baseband and allows for flexible and resilient network control at the Corp and below echelons. The RHN and XLDT efforts work in tandem to provide a comprehensive and resilient unfragmented network, ensuring seamless connectivity from the tactical edge to the Army Enterprise.

| Secondary Distribution                   |                                   | FY 2024 | FY 2025        | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------------------------------|-----------------------------------|---------|----------------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                                     | Quantity                          | -       | 82             | 1,823           | -              | 1,823            | -       | -       | -       | -       |
|                                          | Total Obligation Authority        | -       | 344.018        | 849.202         | 4.347          | 853.549          | -       | -       | -       | -       |
| ANG                                      | Quantity                          | -       | 56             | 12              | -              | 12               | -       | -       | -       | -       |
|                                          | Total Obligation Authority        | -       | 31.095         | 12.798          | -              | 12.798           | -       | -       | -       | -       |
| AR                                       | Quantity                          | -       | 13             | -               | -              | -                | -       | -       | -       | -       |
|                                          | Total Obligation Authority        | -       | 3.532          | -               | -              | -                | -       | -       | -       | -       |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | -       | <b>151</b>     | <b>1,835</b>    | -              | <b>1,835</b>     | -       | -       | -       | -       |
|                                          | <b>Total Obligation Authority</b> | -       | <b>378.645</b> | <b>862.000</b>  | <b>4.347</b>   | <b>866.347</b>   | -       | -       | -       | -       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                           |             |       |                                        |                                       |                                                                              |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                           |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                           |             |       | Program Elements for Code B Items: N/A |                                       |                                                                              | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                           |             |       |                                        |                                       |                                                                              |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |             |       |                                        | Prior Years                           | FY 2024                                                                      | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Title*                                    | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                        | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | B11225 / SIGNAL MODERNIZATION PRO         | P-5a, P-21  |       |                                        | - / -                                 | - / -                                                                        | 151 / 122.348                         | 1,835 / 138.053                       | - / 4.347                             | 1,835 / 142.400                       |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | B11226 / TACTICAL NETWORK TECH MOD IN SVC | P-5a, P-21  |       |                                        | - / -                                 | - / -                                                                        | - / 256.297                           | - / 723.947                           | - / -                                 | - / 723.947                           |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Total Gross/Weapon System Cost            |             |       |                                        | - / -                                 | - / -                                                                        | 151 / 378.645                         | 1,835 / 862.000                       | - / 4.347                             | 1,835 / 866.347                       |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                           |             |       |                                        |                                       |                                                                              |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                           |             |       |                                        |                                       |                                                                              |                                       |                                       |                                       |                                       |
| <p><b>Justification:</b><br/>B11225 - SIGNAL MODERIZATION PRO FY26 procurement dollars in the amount of \$142.400 million supports:<br/>Hardware for FY 2026 SIGMOD Systems:<br/>- LOS Backhaul Radio Dismounted<br/>- LOS Backhaul Radio Mounted<br/>- Point to Multi-Point LOS Radio<br/>- Broadband Kit<br/>- CCEv4A<br/>- CCE NETOPS<br/>- CCE CSHub<br/>- Secure Wireless (WiFi) Small Form Factor (SFF)<br/>- Secure Cellular<br/>- TROPO-M<br/>- TRILOS</p> <p>Additionally, FY 2026 procurement dollars supports the following for SIGMOD:</p> <p>Spares: Costs associated with the procurement of field and pipeline spares for the SIGMOD portfolio of systems: LOS Backhaul Radio Dismounted, LOS Backhaul Radio Mounted, Point to Multi-Point LOS Radio, Broadband Kit, CCEv4A, CCE NETOPS, CCE CSHub, Secure Wireless (WiFi) Small Form Factor (SFF), TROPO-M, &amp; TRILOS.</p> <p>Software: Costs for Post Deployment Software Support (PDSS). This includes software licenses (both new and renewal licenses) and labor to maintain and update software in support of new and existing SIGMOD portfolio of systems: LOS Backhaul Radio Dismounted, LOS Backhaul Radio Mounted, Point to Multi-Point LOS Radio, Broadband Kit, CCEv4A, CCE NETOPS, CCE CSHub, Secure Wireless (WiFi) Small Form Factor (SFF), TROPO-M, &amp; TRILOS.</p> <p>Hardware Analysis: Verification cost associated with adjusting system hardware baseline for TROPO-M and TRILOS.</p> <p>Data: Contractor Data Requirements provided to the SIGMOD programs to include technical manuals, training manuals, and technical data.</p> <p>Fielding: Costs associated with manpower to facilitate the delivery and unit integration of SIGMOD end items from the manufacturer to the receiving units.</p> <p>Government Management: Costs for government matrix personnel supporting SIGMOD Systems engineering, risk management, travel, and business management efforts.</p> |                                           |             |       |                                        |                                       |                                                                              |                                       |                                       |                                       |                                       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                        | Date: June 2025                                                              |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                                                                              |
| <p>Contractor Management: Costs for contractor personnel supporting SIGMOD Systems engineering, risk management, travel, facilities lease, and business management efforts.</p> <p>Training: Costs in support of efforts associated with new equipment training (NET) for all SIGMOD Systems.</p> <p>SIGMOD Overseas Operations Costs (OOC) funds support Army Rotational Forces in the amount of \$4.362 million for FY 2026 Budget Estimate.</p> <p>----</p> <p>B11226 - TACTICAL NETWORK TECH MOD IN SVC FY26 Base procurement dollars in the amount of \$723.947 million supports:<br/>Hardware for FY 2026 TNT MIS Systems:</p> <ul style="list-style-type: none"><li>- RHN &amp; GAIT Infrastructure</li><li>- SATCOM Obsolescence - THN Extra Large Deployable Terminal (XLDT)</li><li>- C2 At-The-Quick-Halt</li><li>- pLEO Antenna</li><li>- Multi Orbit Antenna</li><li>- Network Appliance</li><li>- VME</li><li>- SIPR Enclave</li><li>- GEO Terminals</li></ul> <p>Additionally, FY 2026 Base procurement dollars supports the following for TNT-MIS:</p> <p>Post Deployment Software Support: Procures software licenses that are critical to ensure continuous access to essential tools, maintain security and compliance, terminal airtime, feature enhancements, and technical support from the vendors. Procures technical support to Mission Network systems and equipment that maintains interoperability across the Tactical Network, ensuring mission readiness. Procures full-time support for an array of software tasks including access to proprietary Microsoft code, development of cloud technical solutions, quality assurance of applications, cybersecurity strategies, and cyber incident response.</p> <p>Fielding: Costs associated with manpower to facilitate the delivery, training, and unit integration of TNT-MIS end items from the manufacturer to the receiving units. Costs for development and revision of technical manual, development and management of existing training support packages, and manual validation and verification assistance supporting TNT-MIS portfolio of systems.</p> <p>Initial Spares and Repair Parts: Costs associated with the procurement of initial field and/or pipeline spares to include repair parts for the TNT-MIS portfolio of systems.</p> <p>Contractor Management: Costs for contractor personnel supporting TNT-MIS Systems engineering, risk management, travel, facilities lease, systems engineering technical assistance, and business management efforts.</p> <p>Government Management: Costs for Matrixed personnel supporting TNT-MIS engineering, risk management, travel, and business management efforts. Government management include salaries, travel, training, supplies, facilities, equipment, to manage NGC2 transport, RHN &amp; GAIT Infrastructure, and XLDT acquisition efforts.</p> <p>Systems Engineering: This effort addresses Information Assurance Vulnerability Alerts (IAVAs), Cybersecurity Documentation Requirements, establishes the Network Architecture, develops the software Technical Data Packages, maintains the software configuration management, and provides testing support to remain in compliance with the Authority to Operate (ATO).</p> |                                        |                                                                              |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                  |                                        | Date: June 2025                                                                     |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                     |                                        | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                             | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A                                                 |
| <b>Line Item MDAP/MAIS Code:</b> N/A<br>Test Evaluation and Support: Costs for test activities, verification, evaluation, assessments and demonstrations supporting TNT-MIS portfolio of systems: RHN & GAIT Infrastructure, XLDT, C2 At-The-Quick-Halt pLEO/GEO and Network Appliance, pLEO/GEO-LEO and Network Appliance. |                                        |                                                                                     |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      | Date: June 2025                                                   |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B11225 / SIGNAL MODERNIZATION PRO |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                              |               |                      | MDAP/MAIS Code:     |               |                      |                                                                   |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                      |               |                      | FY 2025             |               |                      | FY 2026 Base                                                      |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 151                 |               |                      | 1,835                                                             |               |                      | -                   |               |                      | 1,835         |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 122.348             |               |                      | 138.053                                                           |               |                      | 4.347               |               |                      | 142.400       |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                 |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 122.348             |               |                      | 138.053                                                           |               |                      | 4.347               |               |                      | 142.400       |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                 |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 122.348             |               |                      | 138.053                                                           |               |                      | 4.347               |               |                      | 142.400       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                 |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 810.252             |               |                      | 75.233                                                            |               |                      | -                   |               |                      | 77.602        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                      |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                       |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                          | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                               | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                      |               |  |  |
| LOS Backhaul Radio Dismounted <sup>(†)</sup>                                                                                           | -                   | -             | -                    | -                   | -             | -                    | 23.507                                                                       | 28            | 0.658                | 24.001              | 39            | 0.936                | -                                                                 | -             | -                    | 24.001              | 39            | 0.936                |               |  |  |
| LOS Backhaul Radio Mounted <sup>(†)</sup>                                                                                              | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | -                    | 37.631              | 328           | 12.343               | -                                                                 | -             | -                    | 37.631              | 328           | 12.343               |               |  |  |
| Point to Multi-Point LOS Radio <sup>(†)</sup>                                                                                          | -                   | -             | -                    | -                   | -             | -                    | 46.122                                                                       | 614           | 28.319               | 47.092              | 1,390         | 65.458               | -                                                                 | -             | -                    | 47.092              | 1,390         | 65.458               |               |  |  |
| Broadband Kit <sup>(†)</sup>                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | 4.683                                                                        | 288           | 1.349                | 4.781               | 426           | 2.037                | -                                                                 | -             | -                    | 4.781               | 426           | 2.037                |               |  |  |
| CCEv4A <sup>(†)</sup>                                                                                                                  | -                   | -             | -                    | -                   | -             | -                    | 157.145                                                                      | 19            | 2.986                | -                   | -             | -                    | 160.445                                                           | 9             | 1.444                | 160.444             | 9             | 1.444                |               |  |  |
| CCE NETOPS                                                                                                                             | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | -                    | -                   | -             | -                    | 58.695                                                            | 1             | 0.059                | 59.000              | 1             | 0.059                |               |  |  |
| CCE CSHub                                                                                                                              | -                   | -             | -                    | -                   | -             | -                    | 148.792                                                                      | 4             | 0.595                | -                   | -             | -                    | 151.918                                                           | 4             | 0.608                | 152.000             | 4             | 0.608                |               |  |  |
| Secure Wireless (WiFi) Small Form Factor (SFF) <sup>(†)</sup>                                                                          | -                   | -             | -                    | -                   | -             | -                    | 278.185                                                                      | 10            | 2.782                | 287.398             | 16            | 4.598                | -                                                                 | -             | -                    | 287.398             | 16            | 4.598                |               |  |  |
| Secure Wireless (Cellular) <sup>(†)</sup>                                                                                              | -                   | -             | -                    | -                   | -             | -                    | 173.667                                                                      | 31            | 5.384                | 177.314             | 43            | 7.625                | -                                                                 | -             | -                    | 177.314             | 43            | 7.625                |               |  |  |
| TROPO-M <sup>(†)</sup>                                                                                                                 | -                   | -             | -                    | -                   | -             | -                    | 320.222                                                                      | 18            | 5.764                | 520.057             | 6             | 3.120                | -                                                                 | -             | -                    | 520.057             | 6             | 3.120                |               |  |  |
| TRILOS <sup>(†)</sup>                                                                                                                  | -                   | -             | -                    | -                   | -             | -                    | 187.596                                                                      | 98            | 18.384               | 219.813             | 18            | 3.957                | -                                                                 | -             | -                    | 219.813             | 18            | 3.957                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | 66.221               | -                   | -             | 100.074              | -                                                                 | -             | 2.111                | -                   | -             | 102.185              |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                      |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               | Date: June 2025                                                   |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12                      |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B11225 / SIGNAL MODERNIZATION PRO |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                               |                     |               |                      |                     |               |                                                                              |                     |               |                      | MDAP/MAIS Code:     |               |                                                                   |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |               |                      | FY 2024             |               |                                                                              | FY 2025             |               |                      | FY 2026 Base        |               |                                                                   | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Spares - LOS Backhaul Radio Dismounted                                                         | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 0.066                | -                   | -             | 0.094                                                             | -                   | -             | -                    | -                   | -             | 0.094                |
| Spares - LOS Backhaul Radio Mounted                                                            | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | -                    | -                   | -             | 1.234                                                             | -                   | -             | -                    | -                   | -             | 1.234                |
| Spares - Point to Multi-Point LOS Radio                                                        | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 2.832                | -                   | -             | 6.546                                                             | -                   | -             | -                    | -                   | -             | 6.546                |
| Spares - Broadband Kit                                                                         | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 0.135                | -                   | -             | 0.204                                                             | -                   | -             | -                    | -                   | -             | 0.204                |
| Spares - CCEv4A                                                                                | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | -                    | -                   | -             | -                                                                 | -                   | -             | 0.016                | -                   | -             | 0.016                |
| Spares - CCE CSHub                                                                             | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 0.060                | -                   | -             | -                                                                 | -                   | -             | 0.061                | -                   | -             | 0.061                |
| Spares - Secure Wireless (WiFi) Small Form Factor (SFF)                                        | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 1.076                | -                   | -             | 0.470                                                             | -                   | -             | -                    | -                   | -             | 0.470                |
| Spares - Secure Wireless (Cellular)                                                            | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 0.538                | -                   | -             | 0.763                                                             | -                   | -             | -                    | -                   | -             | 0.763                |
| Spares - TROPO-M                                                                               | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | -                    | -                   | -             | 0.445                                                             | -                   | -             | -                    | -                   | -             | 0.445                |
| Spares - TRILOS                                                                                | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | -                    | -                   | -             | 0.396                                                             | -                   | -             | -                    | -                   | -             | 0.396                |
| Subtotal: Non Recurring Cost                                                                   | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 4.707                | -                   | -             | 10.152                                                            | -                   | -             | 0.077                | -                   | -             | 10.229               |
| Subtotal: Hardware Cost                                                                        | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 70.928               | -                   | -             | 110.226                                                           | -                   | -             | 2.188                | -                   | -             | 112.414              |
| Software Cost                                                                                  |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Software - CCEv4A                                                                              | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 8.983                | -                   | -             | -                                                                 | -                   | -             | 0.177                | -                   | -             | 0.177                |
| Software - CCE NETOPS                                                                          | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 2.225                | -                   | -             | -                                                                 | -                   | -             | 0.015                | -                   | -             | 0.015                |
| Software - CCE CSHub                                                                           | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 0.371                | -                   | -             | -                                                                 | -                   | -             | 0.379                | -                   | -             | 0.379                |
| Software - Secure Wireless (WiFi) Small Form Factor (SFF)                                      | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 12.479               | -                   | -             | 1.723                                                             | -                   | -             | -                    | -                   | -             | 1.723                |
| Software - TROPO-M                                                                             | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 0.042                | -                   | -             | 0.029                                                             | -                   | -             | -                    | -                   | -             | 0.029                |
| Software - TRILOS                                                                              | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | -                    | -                   | -             | 1.200                                                             | -                   | -             | -                    | -                   | -             | 1.200                |
| Subtotal: Recurring Cost                                                                       | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 24.100               | -                   | -             | 2.952                                                             | -                   | -             | 0.571                | -                   | -             | 3.523                |
| Subtotal: Software Cost                                                                        | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 24.100               | -                   | -             | 2.952                                                             | -                   | -             | 0.571                | -                   | -             | 3.523                |
| Support - Data Cost                                                                            |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Support Data Data                                                                              | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 3.214                | -                   | -             | 2.697                                                             | -                   | -             | 0.505                | -                   | -             | 3.202                |

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|----------------------------------------------------------------------------------|--|--|--|--|-------------------------------------------------------------------------------------|--|--|--|--|--------------------------------------------------------------------------|--|--|--|--|--|--|--|
| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                  |  |  |  |  |                                                                                     |  |  |  |  | <b>Date:</b> June 2025                                                   |  |  |  |  |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 12 |  |  |  |  | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION |  |  |  |  | <b>Item Number / Title [DODIC]:</b><br>B11225 / SIGNAL MODERNIZATION PRO |  |  |  |  |  |  |  |

|                                                         |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--|--|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : |  |  |  |  |  |  |  |  |  | <b>MDAP/MAIS Code:</b> |  |  |  |  |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--|--|

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                                      | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|----------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| <i>Subtotal: Support - Data Cost</i>               | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 3.214                | -                   | -             | 2.697                | -                   | -             | 0.505                | -                   | -             | 3.202                |
| Support - Fielding Cost                            |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Fielding                                           | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 6.051                | -                   | -             | 7.791                | -                   | -             | 0.532                | -                   | -             | 8.323                |
| <i>Subtotal: Support - Fielding Cost</i>           | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 6.051                | -                   | -             | 7.791                | -                   | -             | 0.532                | -                   | -             | 8.323                |
| Support - Hardware Analysis Cost                   |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Hardware Analysis                                  | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 0.339                | -                   | -             | -                    | -                   | -             | 0.339                |
| <i>Subtotal: Support - Hardware Analysis Cost</i>  | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 0.339                | -                   | -             | -                    | -                   | -             | 0.339                |
| Support - Program Management Cost                  |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Government Management                              | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 8.191                | -                   | -             | 7.951                | -                   | -             | -                    | -                   | -             | 7.951                |
| Contractor Management                              | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 4.972                | -                   | -             | 2.964                | -                   | -             | -                    | -                   | -             | 2.964                |
| <i>Subtotal: Support - Program Management Cost</i> | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 13.163               | -                   | -             | 10.915               | -                   | -             | -                    | -                   | -             | 10.915               |
| Support - Training Cost                            |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Services                                           | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 4.892                | -                   | -             | 3.133                | -                   | -             | 0.551                | -                   | -             | 3.684                |
| <i>Subtotal: Support - Training Cost</i>           | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 4.892                | -                   | -             | 3.133                | -                   | -             | 0.551                | -                   | -             | 3.684                |
| <b>Gross/Weapon System Cost</b>                    | -                   | -             | -                    | -                   | -             | -                    | 810.252             | 151           | 122.348              | 75.233              | 1,835         | 138.053              | -                   | -             | 4.347                | 77.602              | 1,835         | 142.400              |

**Remarks:**

This is not a new start. Effort was previously funded under project B00010 Signal Modernization. Funds transferred in FY25 from project B00010/Signal Modernization to project B11225/Signal Modernization Pro under a new Parent program element B11200/Tactical Network Communication.

All hardware is procured according to the Army prioritization of NGC2 efforts, leveraging a multivendor contract vehicle where the unit cost is negotiated with each order.

- LOS Backhaul Radio Dismounted: FY26 unit cost increase is driven by inflation. This system is procured according to the Army prioritization of NGC2 efforts, leveraging a multivendor contract vehicle where the unit cost is negotiated with each order. This element was called Integrated Tactical Network (ITN) Line of Sight (LOS) Backhaul Radio 4W in PB25.
- LOS Backhaul Radio Mounted, was called Integrated Tactical Network (ITN) Line of Sight (LOS) Backhaul Radio 8W in PB25.
- Point to Multi-Point LOS Radio: FY26 unit cost increase is driven by inflation.
- Broadband Kit: FY26 unit cost increase is driven by inflation. This element was called Integrated Tactical Network (ITN) MBK in PB25.
- CCEv4A HW: FY26 unit cost increase is based on current vendor quotes and decreased procurement quantities.
- CCE NETOPS was called NETOPS HW Equipment in PB25. NETOPS HW was determined to not be required in FY25 based on shifting Army priorities.
- CCE CSHub: FY26 unit cost increase is driven by inflation; this element was called CCE V5 - CS Hub in PB25.

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|----------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------|
| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                  |                                                                                     | <b>Date:</b> June 2025                                                   |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 12 | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION | <b>Item Number / Title [DODIC]:</b><br>B11225 / SIGNAL MODERNIZATION PRO |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>MDAP/MAIS Code:</b> |
| <p>-Secure Wireless (WiFi) Small Form Factor (SFF): FY26 cost increase due to updated costs provided by industry for NSA certified system to include laptops, servers, and switches. This element was called Secure Wireless (WiFi) HW Equipment in PB25.</p> <p>-Secure Wireless (Cellular): FY26 unit cost increase is driven by inflation.</p> <p>-TROPO-M: FY26 unit cost increased is based on current vendor quotes; this element was called TROPO HW-Equipment (TROPO-M) in PB25. Due to original TROPO system not meeting requirements during test, Army adapted acquisition strategy to procure TROPO-M - a solution that demonstrated compliance with requirements during an operationally realistic, soldier-driven test event.</p> <p>-TRILOS: FY26 unit cost increased is based on current vendor quotes and decreased procurement quantities; this element was called TRILOS HW-Equipment in PB25.</p> <p>-Spares: FY26 cost increase due increased quantities of system procurement. When compared to PB25, spares have been separated out by capability within the portfolio.</p> <p>-Software: Cost decreased since Software Renewals transitioned to OMA beginning in FY26 due to new guidance from 10 DEC 24 ASA(ALT) Software Funding Policy. When compared to PB25, software cost have been separated out by capability within the portfolio.</p> <p>-Data: FY26 decrease is driven by portfolio stability. Data supports the procurement of technical data packages and training materials.</p> <p>-Fielding: Cost increased due to additional fielding requirements globally; fielding costs are based on the quantity of systems procured, with increased procurement quantities additional personnel are required to support fielding activities.</p> <p>-Government/Contractor Management: FY 2026 cost decreases due to more efficient use of personnel associated with Program Management to support implementation of NGC2 requirements and products.</p> <p>-Training Services: Cost decreased due to more efficient use of training support; training costs are based on the quantity of systems procured and the number of units those systems support, with increased procurement additional personnel are required to support training activities.</p> |                        |

| Secondary Distribution               |                                   | FY 2024 | FY 2025        | FY 2026 Base   | FY 2026 OOC  | FY 2026 Total  |
|--------------------------------------|-----------------------------------|---------|----------------|----------------|--------------|----------------|
| Army                                 | Quantity                          | -       | 82             | 1,823          | -            | 1,823          |
|                                      | Total Obligation Authority        | -       | 87.721         | 125.255        | 4.347        | 129.602        |
| ANG                                  | Quantity                          | -       | 56             | 12             | -            | 12             |
|                                      | Total Obligation Authority        | -       | 31.095         | 12.798         | -            | 12.798         |
| AR                                   | Quantity                          | -       | 13             | -              | -            | -              |
|                                      | Total Obligation Authority        | -       | 3.532          | -              | -            | -              |
| <b>Total: Secondary Distribution</b> | <b>Quantity</b>                   | -       | <b>151</b>     | <b>1,835</b>   | -            | <b>1,835</b>   |
|                                      | <b>Total Obligation Authority</b> | -       | <b>122.348</b> | <b>138.053</b> | <b>4.347</b> | <b>142.400</b> |

(t) indicates the presence of a P-5a



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|                                                                                  |  |  |  |                                                                                     |  |  |  |                                                                          |  |  |  |
|----------------------------------------------------------------------------------|--|--|--|-------------------------------------------------------------------------------------|--|--|--|--------------------------------------------------------------------------|--|--|--|
| <b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Army              |  |  |  |                                                                                     |  |  |  | <b>Date:</b> June 2025                                                   |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 12 |  |  |  | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION |  |  |  | <b>Item Number / Title [DODIC]:</b><br>B11225 / SIGNAL MODERNIZATION PRO |  |  |  |

| Cost Elements                                  | O<br>O<br>C | FY   | Contractor and Location                                               | Method/Type<br>or<br>Funding Vehicle | Location of PCO          | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K) | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
|------------------------------------------------|-------------|------|-----------------------------------------------------------------------|--------------------------------------|--------------------------|---------------|------------------------------|---------------|---------------------|------------------------|-------------------------------|-------------------|
| LOS Backhaul Radio Dismounted                  |             | 2025 | TBD-LOS Backhaul Radio (Dismounted) / TBD                             | C / IDIQ                             | TBD                      | Jul 2025      | Aug 2025                     | 28            | 23.507              | Y                      |                               |                   |
| LOS Backhaul Radio Dismounted                  |             | 2026 | TBD-LOS Backhaul Radio (Dismounted) / TBD                             | C / IDIQ                             | TBD                      | Apr 2026      | May 2026                     | 39            | 24.001              | N                      |                               |                   |
| LOS Backhaul Radio Mounted <sup>(†)</sup>      |             | 2026 | TBD-LOS Backhaul Radio (Mounted) / TBD                                | C / IDIQ                             | TBD                      | Apr 2026      | May 2026                     | 328           | 37.631              | N                      |                               |                   |
| Point to Multi-Point LOS Radio <sup>(†)</sup>  |             | 2025 | TBD-Point to Multi Point LOS Radio / TBD                              | C / IDIQ                             | TBD                      | Jul 2025      | Sep 2025                     | 614           | 46.122              | Y                      |                               |                   |
| Point to Multi-Point LOS Radio <sup>(†)</sup>  |             | 2026 | TBD-Point to Multi Point LOS Radio / TBD                              | C / IDIQ                             | TBD                      | Jul 2026      | Sep 2026                     | 1,390         | 47.092              | N                      |                               |                   |
| Broadband Kit                                  |             | 2025 | TBD-BK / TBD                                                          | C / IDIQ                             | TBD                      | Jun 2025      | Jul 2025                     | 288           | 4.683               | Y                      |                               |                   |
| Broadband Kit                                  |             | 2026 | TBD-BK / TBD                                                          | C / IDIQ                             | TBD                      | Jun 2026      | Jul 2026                     | 426           | 4.781               | N                      |                               |                   |
| CCEv4A                                         |             | 2025 | CounterTrade (CCEv4A) / Arvada, CO                                    | C / IDIQ                             | X                        | Mar 2025      | Apr 2025                     | 19            | 157.145             | Y                      |                               |                   |
| Secure Wireless (WiFi) Small Form Factor (SFF) |             | 2025 | Fairwinds (Secure Wireless (WiFi SFF)) / Aberdeen Proving Grounds, MD | C / IDIQ                             | DISA/DITCO Scott AFB, IL | Dec 2024      | Jan 2025                     | 10            | 278.185             | Y                      |                               |                   |
| Secure Wireless (WiFi) Small Form Factor (SFF) |             | 2026 | TBD-Secure Wireless (WiFi SFF) / TBD                                  | C / IDIQ                             | TBD                      | Dec 2025      | Jan 2026                     | 16            | 287.398             | Y                      |                               |                   |
| Secure Wireless (Cellular) <sup>(†)</sup>      |             | 2025 | TBD-Secure Wireless (Cellular) / TBD                                  | C / IDIQ                             | TBD                      | Jun 2025      | Sep 2025                     | 31            | 173.667             | Y                      |                               |                   |
| Secure Wireless (Cellular) <sup>(†)</sup>      |             | 2026 | TBD-Secure Wireless (Cellular) / TBD                                  | C / IDIQ                             | TBD                      | Jul 2026      | Oct 2026                     | 43            | 177.314             | N                      |                               |                   |
| TROPO-M                                        |             | 2025 | TBD-TROPO(M) / TBD                                                    | C / IDIQ                             | TBD                      | Jul 2025      | Jan 2026                     | 18            | 320.222             | Y                      |                               |                   |
| TROPO-M                                        |             | 2026 | TBD-TROPO(M) / TBD                                                    | C / IDIQ                             | TBD                      | Apr 2026      | Aug 2026                     | 6             | 520.057             | Y                      |                               |                   |
| TRILOS                                         |             | 2025 | Atlantic Diving Supply Inc (TRILOS) / Virginia Beach, VA              | C / IDIQ                             | DLA Philadelphia, PA     | Feb 2025      | Jun 2025                     | 98            | 187.596             | Y                      |                               |                   |
| TRILOS                                         |             | 2026 | TBD-TRILOS / TBD                                                      | C / IDIQ                             | TBD                      | May 2026      | Aug 2026                     | 18            | 219.813             | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

Tactical Network Communication supports the Army's Command Control (C2) Transport strategy.

The program office leverages multi-award IDIQ contracts which compete with each order, this is why all future vendors are TBD.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                              |             |             |             |             |             |             |             |             |             |             |             | Date: June 2025                                                   |             |             |             |             |             |             |             |             |             |             |             |         |  |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |             |             |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B11225 / SIGNAL MODERNIZATION PRO |             |             |             |             |             |             |             |             |             |             |             |         |  |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2025                                                             |             |             |             |             |             |             |             |             |             |             |             | Fiscal Year 2026                                                  |             |             |             |             |             |             |             |             |             |             |             | BALANCE |  |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2024 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2025                                                           |             |             |             |             |             |             |             |             |             |             |             | Calendar Year 2026                                                |             |             |             |             |             |             |             |             |             |             |             |         |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                  | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                       | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |         |  |
|                                                                           |                  |      |         |             |                                        |                              |                                                                              |             |             |             |             |             |             |             |             |             |             |             |                                                                   |             |             |             |             |             |             |             |             |             |             |             |         |  |
| LOS Backhaul Radio Mounted                                                |                  |      |         |             |                                        |                              |                                                                              |             |             |             |             |             |             |             |             |             |             |             |                                                                   |             |             |             |             |             |             |             |             |             |             |             |         |  |
|                                                                           | 1                | 2026 | ARMY    | 328         | 0                                      | 328                          |                                                                              |             |             |             |             |             |             |             |             |             |             |             | A - 50 50 50 50 50                                                |             |             |             |             |             |             |             |             |             |             |             | 78      |  |
| Point to Multi-Point LOS Radio                                            |                  |      |         |             |                                        |                              |                                                                              |             |             |             |             |             |             |             |             |             |             |             |                                                                   |             |             |             |             |             |             |             |             |             |             |             |         |  |
|                                                                           | 2                | 2025 | ARMY    | 614         | 0                                      | 614                          |                                                                              |             |             |             |             |             |             |             |             |             |             |             | A - - 60 60 60 60 60 60 60 60 60 60 14                            |             |             |             |             |             |             |             |             |             |             |             | 0       |  |
|                                                                           | 2                | 2026 | ARMY    | 1,390       | 0                                      | 1,390                        |                                                                              |             |             |             |             |             |             |             |             |             |             |             | A - - 100                                                         |             |             |             |             |             |             |             |             |             |             |             | 1,290   |  |
| Secure Wireless (Cellular)                                                |                  |      |         |             |                                        |                              |                                                                              |             |             |             |             |             |             |             |             |             |             |             |                                                                   |             |             |             |             |             |             |             |             |             |             |             |         |  |
|                                                                           | 3                | 2025 | ARMY    | 31          | 0                                      | 31                           |                                                                              |             |             |             |             |             |             |             |             |             |             |             | A - - - 15 16                                                     |             |             |             |             |             |             |             |             |             |             |             | 0       |  |
|                                                                           | 3                | 2026 | ARMY    | 43          | 0                                      | 43                           | O<br>C<br>T                                                                  | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                       | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | 43      |  |

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 Army

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                          |                                 |                |              |                                                                              |                    |                      |                      | Date: June 2025                                                   |                    |                      |                      |
|---------------------------------------------------------------------------|------------------------------------------|---------------------------------|----------------|--------------|------------------------------------------------------------------------------|--------------------|----------------------|----------------------|-------------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12 |                                          |                                 |                |              | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                    |                      |                      | Item Number / Title [DODIC]:<br>B11225 / SIGNAL MODERNIZATION PRO |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location          | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                |                    |                      |                      |                                                                   |                    |                      |                      |
|                                                                           |                                          | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                      |                    |                      |                      | Reorder                                                           |                    |                      |                      |
|                                                                           |                                          |                                 |                |              | ALT<br>Prior to Oct 1                                                        | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                             | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | TBD-LOS Backhaul Radio (Mounted) - TBD   | 1                               | 50             | 100          | 0                                                                            | 7                  | 4                    | 11                   | 0                                                                 | 7                  | 4                    | 11                   |
| 2                                                                         | TBD-Point to Multi Point LOS Radio - TBD | 1                               | 60             | 120          | 0                                                                            | 7                  | 4                    | 11                   | 0                                                                 | 7                  | 4                    | 11                   |
| 3                                                                         | TBD-Secure Wireless (Cellular) - TBD     | 1                               | 10             | 20           | 0                                                                            | 7                  | 5                    | 12                   | 0                                                                 | 7                  | 5                    | 12                   |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      | Date: June 2025                                                              |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B11226 / TACTICAL NETWORK TECH<br>MOD IN SVC |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                              |               |                      | MDAP/MAIS Code:     |               |                      |                                                                              |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                      |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                 |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 256.297             |               |                      | 723.947                                                                      |               |                      | -                   |               |                      | 723.947       |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 256.297             |               |                      | 723.947                                                                      |               |                      | -                   |               |                      | 723.947       |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | 256.297             |               |                      | 723.947                                                                      |               |                      | -                   |               |                      | 723.947       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |               |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -                                                                            |               |                      | -                   |               |                      | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                      |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                  |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                          | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                          | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |                                                                              |               |                      |                     |               |                      |               |  |  |
| RHN & GAIT Infrastructure <sup>(†)</sup>                                                                                               | -                   | -             | -                    | -                   | -             | -                    | 22,286.000                                                                   | 1             | 22.286               | 22,732.000          | 1             | 22.732               | -                                                                            | -             | -                    | 22,732.000          | 1             | 22.732               |               |  |  |
| SATCOM Obsolescence - THN (XLDT) <sup>(†)</sup>                                                                                        | -                   | -             | -                    | -                   | -             | -                    | 11,769.000                                                                   | 1             | 11.769               | 11,997.000          | 1             | 11.997               | -                                                                            | -             | -                    | 11,997.000          | 1             | 11.997               |               |  |  |
| Scalable Network Nodes (SNN)                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | 12.900               | -                   | -             | -                    | -                                                                            | -             | -                    | -                   | -             | -                    |               |  |  |
| C2 At the Quick Halt (ATQH) <sup>(†)</sup>                                                                                             | -                   | -             | -                    | -                   | -             | -                    | 309.650                                                                      | 40            | 12.386               | 286.000             | 64            | 18.304               | -                                                                            | -             | -                    | 286.000             | 64            | 18.304               |               |  |  |
| C2 On the Move (OTM)                                                                                                                   | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | 59.950               | -                   | -             | -                    | -                                                                            | -             | -                    | -                   | -             | -                    |               |  |  |
| PLEO Antenna <sup>(†)</sup>                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | -                    | 94.000              | 1,483         | 139.402              | -                                                                            | -             | -                    | 94.000              | 1,483         | 139.402              |               |  |  |
| Multi Orbit Antenna <sup>(†)</sup>                                                                                                     | -                   | -             | -                    | -                   | -             | -                    | 171.000                                                                      | 138           | 23.598               | 171.000             | 138           | 23.598               | -                                                                            | -             | -                    | 171.000             | 138           | 23.598               |               |  |  |
| Network Appliance <sup>(†)</sup>                                                                                                       | -                   | -             | -                    | -                   | -             | -                    | 17.729                                                                       | 838           | 14.857               | 17.730              | 1,923         | 34.094               | -                                                                            | -             | -                    | 17.730              | 1,923         | 34.094               |               |  |  |
| vME <sup>(†)</sup>                                                                                                                     | -                   | -             | -                    | -                   | -             | -                    | 370.000                                                                      | 1             | 0.370                | 370.000             | 1             | 0.370                | -                                                                            | -             | -                    | 370.000             | 1             | 0.370                |               |  |  |
| SIPR Enclave <sup>(†)</sup>                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | 34.000                                                                       | 167           | 5.678                | 34.000              | 1,252         | 42.568               | -                                                                            | -             | -                    | 34.000              | 1,252         | 42.568               |               |  |  |
| GEO Terminal <sup>(†)</sup>                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | -                    | 247.000             | 1,085         | 267.995              | -                                                                            | -             | -                    | 247.000             | 1,085         | 267.995              |               |  |  |
| Post Deployment Software Support                                                                                                       | -                   | -             | -                    | -                   | -             | -                    | -                                                                            | -             | 39.900               | -                   | -             | 36.717               | -                                                                            | -             | -                    | -                   | -             | 36.717               |               |  |  |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     | Date: June 2025 |                                                                              |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B11226 / TACTICAL NETWORK TECH<br>MOD IN SVC |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                                                                              |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                              | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                              | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 203.694              | -                   | -               | 597.777                                                                      | -                   | -             | -                    | -                   | -             | 597.777              |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 203.694              | -                   | -               | 597.777                                                                      | -                   | -             | -                    | -                   | -             | 597.777              |
| Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 16.411               | -                   | -               | 37.709                                                                       | -                   | -             | -                    | -                   | -             | 37.709               |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 16.411               | -                   | -               | 37.709                                                                       | -                   | -             | -                    | -                   | -             | 37.709               |
| Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 5.172                | -                   | -               | 52.860                                                                       | -                   | -             | -                    | -                   | -             | 52.860               |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 5.172                | -                   | -               | 52.860                                                                       | -                   | -             | -                    | -                   | -             | 52.860               |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Contractor Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 15.321               | -                   | -               | 15.781                                                                       | -                   | -             | -                    | -                   | -             | 15.781               |
| Government Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 9.194                | -                   | -               | 9.470                                                                        | -                   | -             | -                    | -                   | -             | 9.470                |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 24.515               | -                   | -               | 25.251                                                                       | -                   | -             | -                    | -                   | -             | 25.251               |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 5.446                | -                   | -               | 8.896                                                                        | -                   | -             | -                    | -                   | -             | 8.896                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 5.446                | -                   | -               | 8.896                                                                        | -                   | -             | -                    | -                   | -             | 8.896                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 1.059                | -                   | -               | 1.454                                                                        | -                   | -             | -                    | -                   | -             | 1.454                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 1.059                | -                   | -               | 1.454                                                                        | -                   | -             | -                    | -                   | -             | 1.454                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | 256.297              | -                   | -               | 723.947                                                                      | -                   | -             | -                    | -                   | -             | 723.947              |
| Remarks:<br>This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer. This is not a new start. Effort was previously funded under project B07110 Tactical Network Technology Modernization in Service (TNT-MIS).<br>Funds transferred in FY25 from project B07110/TNT-MIS to project B11226/TNT-MIS under a new Parent program element B11200/Tactical Network Communication.<br><br>RHN & GAIT Infrastructure: FY26 increase is due to inflation factors.<br>SATCOM Obsolescence - THN (XLDT) Extra Large Deployable Terminal: FY26 increase is due to inflation factors. Continues XLDT 1 System Modification Per Year<br>Scalable Network Nodes (SNN): FY26 decrease is due to closure of legacy equipment investment. |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------|-----------------|---------------------------------------------------------------------------|-------------|---------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                                                              | Date: June 2025 |                                                                           |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                 | Item Number / Title [DODIC]:<br>B11226 / TACTICAL NETWORK TECH MOD IN SVC |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                                                                              | MDAP/MAIS Code: |                                                                           |             |               |
| <p>C2 At-The-Quick-Halt (ATQH): FY26 unit cost decrease is due to delta kits vice procurement for a full system.</p> <p>C2 On-The-Move (OTM): FY26 decrease is due to fielding completion of 3 C2 Fix Divisions.</p> <p>Network Appliance: FY26 increase is due to NGC2 acceleration.</p> <p>SIPR Enclave: FY26 increase is due to NGC2 acceleration.</p> <p>Post Deployment Software Support: FY26 decrease is due to NGC2 reduced software transport architecture.</p> <p>Fielding: FY26 increase is due to NGC2 acceleration.</p> <p>Initial Spares and Repair Parts: FY26 increase is due to NGC2 acceleration.</p> <p>Contractor Management: FY26 increase is due to inflation factors.</p> <p>Government Management: FY26 increase is due to inflation factors.</p> <p>System Test and Evaluation: FY26 increase is due to planned configuration safety assessments.</p> <p>Systems Engineering: FY26 increase is due to NGC2 acceleration.</p> |                            |                                                                              |                 |                                                                           |             |               |
| Below by category, TNT-MIS details C2 Fix and NGC2 funding allocations from prior TNT-MIS efforts:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                                                                              |                 |                                                                           |             |               |
| <p>Tech Insertions - Funds prioritized towards NGC2 transport layer requirement for latest baseband technologies which include Network Appliance, vME, and SIPR enclave.</p> <p>NGC2 Transport layer includes PLEO Antenna, GEO, Multi Orbit Antenna, Network Appliance, vME, and SIPR Enclave.</p> <p>Post Deployment Software Support - Number of terminal and baseband directly impact increase in PDSS (each system requires Software licensing and Cybersecurity support). With increased number of terminal and baseband procured in FY25 and FY26 PDSS is now increasing.</p>                                                                                                                                                                                                                                                                                                                                                                  |                            |                                                                              |                 |                                                                           |             |               |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | FY 2024                                                                      | FY 2025         | FY 2026 Base                                                              | FY 2026 OOC | FY 2026 Total |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | -                                                                            | -               | -                                                                         | -           | -             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | -                                                                            | 256.297         | 723.947                                                                   | -           | 723.947       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | -                                                                            | -               | -                                                                         | -           | -             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | -                                                                            | 256.297         | 723.947                                                                   | -           | 723.947       |
| (t) indicates the presence of a P-5a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                                                                              |                 |                                                                           |             |               |

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| <b>Exhibit P-5a, Procurement History and Planning: PB 2026 Army</b>              |             |      |                                       |                                                                                     |                 |               |                              |               | <b>Date:</b> June 2025                                                           |                        |                               |                   |
|----------------------------------------------------------------------------------|-------------|------|---------------------------------------|-------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|---------------|----------------------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 12 |             |      |                                       | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION |                 |               |                              |               | <b>Item Number / Title [DODIC]:</b><br>B11226 / TACTICAL NETWORK TECH MOD IN SVC |                        |                               |                   |
| Cost Elements                                                                    | O<br>O<br>C | FY   | Contractor and Location               | Method/Type<br>or<br>Funding Vehicle                                                | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K)                                                              | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| RHN & GAIT Infrastructure <sup>(†)</sup>                                         |             | 2025 | TBD RHN & GAIT Infrastructure / TBD   | C / IDIQ                                                                            | Aberdeen, MD    | May 2025      | Nov 2025                     | 1             | 22,286.000                                                                       | Y                      |                               |                   |
| RHN & GAIT Infrastructure <sup>(†)</sup>                                         |             | 2026 | TBD RHN & GAIT Infrastructure / TBD   | C / IDIQ                                                                            | Aberdeen, MD    | May 2026      | Nov 2026                     | 1             | 22,732.000                                                                       | Y                      |                               |                   |
| SATCOM Obsolescence - THN (XLDT) <sup>(†)</sup>                                  |             | 2025 | TBD Obsolescence - THN (XLDT) / TBD   | C / IDIQ                                                                            | Aberdeen, MD    | May 2025      | Nov 2025                     | 1             | 11,769.000                                                                       | Y                      |                               |                   |
| SATCOM Obsolescence - THN (XLDT) <sup>(†)</sup>                                  |             | 2026 | TBD Obsolescence - THN (XLDT) / TBD   | C / IDIQ                                                                            | Aberdeen, MD    | Mar 2026      | Nov 2026                     | 1             | 11,997.000                                                                       | Y                      |                               |                   |
| C2 At the Quick Halt (ATQH) <sup>(†)</sup>                                       |             | 2025 | TBD C2 At the Quick Halt (ATQH) / TBD | C / IDIQ                                                                            | Aberdeen, MD    | May 2025      | Oct 2025                     | 40            | 309.650                                                                          | Y                      |                               |                   |
| C2 At the Quick Halt (ATQH) <sup>(†)</sup>                                       |             | 2026 | TBD C2 At the Quick Halt (ATQH) / TBD | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Jun 2026                     | 64            | 286.000                                                                          | Y                      |                               |                   |
| PLEO Antenna <sup>(†)</sup>                                                      |             | 2026 | TBD PLEO Antenna / TBD                | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Jul 2026                     | 1,483         | 94.000                                                                           | Y                      |                               |                   |
| Multi Orbit Antenna <sup>(†)</sup>                                               |             | 2025 | TBD Multi Orbit Antenna / TBD         | C / IDIQ                                                                            | Aberdeen, MD    | May 2025      | Oct 2025                     | 138           | 171.000                                                                          | Y                      |                               |                   |
| Multi Orbit Antenna <sup>(†)</sup>                                               |             | 2026 | TBD Multi Orbit Antenna / TBD         | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Sep 2026                     | 138           | 171.000                                                                          | Y                      |                               |                   |
| Network Appliance <sup>(†)</sup>                                                 |             | 2025 | TBD Network Appliance / TBD           | C / IDIQ                                                                            | Aberdeen, MD    | May 2025      | Oct 2025                     | 838           | 17.729                                                                           | Y                      |                               |                   |
| Network Appliance <sup>(†)</sup>                                                 |             | 2026 | TBD Network Appliance / TBD           | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Jul 2026                     | 1,923         | 17.730                                                                           | Y                      |                               |                   |
| vME                                                                              |             | 2025 | TBD vME / TBD                         | C / IDIQ                                                                            | Aberdeen, MD    | May 2025      | Nov 2025                     | 1             | 370.000                                                                          | Y                      |                               |                   |
| vME                                                                              |             | 2026 | TBD vME / TBD                         | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Oct 2026                     | 1             | 370.000                                                                          | Y                      |                               |                   |
| SIPR Enclave <sup>(†)</sup>                                                      |             | 2025 | TBD SIPR Enclave / TBD                | C / IDIQ                                                                            | Aberdeen, MD    | Jul 2025      | Jan 2026                     | 167           | 34.000                                                                           | Y                      |                               |                   |
| SIPR Enclave <sup>(†)</sup>                                                      |             | 2026 | TBD SIPR Enclave / TBD                | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Oct 2026                     | 1,252         | 34.000                                                                           | Y                      |                               |                   |
| GEO Terminal <sup>(†)</sup>                                                      |             | 2026 | TBD GEO Terminal / TBD                | C / IDIQ                                                                            | Aberdeen, MD    | Jan 2026      | Jul 2026                     | 1,085         | 247.000                                                                          | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.

RHN & GAIT Infrastructure - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 Extra Large Deployable Terminal (XLDT) - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 C2 At-The-Quick-Halt (ATQH) - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 PLEO Antenna - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 Multi Orbit Antenna - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 Network Appliance - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 vME - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 SIPR Enclave - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 GEO Terminal - TBD multiple IDIQs can be used and the PD is determining correct course of action  
 Compute & Store Baseband - TBD multiple IDIQs can be used and PD is determining correct course of action



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|---------------------------------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------------------------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |                                                                              | Date: June 2025                                                              |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12 | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION | Item Number / Title [DODIC]:<br>B11226 / TACTICAL NETWORK TECH<br>MOD IN SVC |
|                                                                           |                                                                              |                                                                              |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     | Date: June 2025                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|------------------|-----|-----|------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|------------------|-----|-----|------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|-----|-------|----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12 |       |      |         |          |                            |                     |                  |     |     | P-1 Line Item Number / Title:<br>1989B11200 / TACTICAL NETWORK COMMUNICATION |     |     |     |     |     |     |                  |     |     | Item Number / Title [DODIC]:<br>B11226 / TACTICAL NETWORK TECH<br>MOD IN SVC |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2025 |     |     |                                                                              |     |     |     |     |     |     | Fiscal Year 2026 |     |     |                                                                              |     |     |     |     |     |     |     |     |     | BALANCE |     |     |       |    |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT |                  |     |     | Calendar Year 2025                                                           |     |     |     |     |     |     |                  |     |     | Calendar Year 2026                                                           |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           |       |      |         |          |                            |                     | OCT              | NOV | DEC | JAN                                                                          | FEB | MAR | APR | MAY | JUN | JUL | AUG              | SEP | OCT | NOV                                                                          | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |     |       |    |
| RHN & GAIT Infrastructure                                                 |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 1     | 2025 | ARMY    | 1        | 0                          | 1                   |                  |     |     |                                                                              |     |     | A - | -   | -   | -   | -                | -   | -   | 1                                                                            |     |     |     |     |     |     |     |     |     |         | 0   |     |       |    |
|                                                                           | 1     | 2026 | ARMY    | 1        | 0                          | 1                   |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     | A -                                                                          | -   | -   | -   | -   | -   |     |     |     |     | 1       |     |     |       |    |
| SATCOM Obsolescence - THN (XLDT)                                          |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 2     | 2025 | ARMY    | 1        | 0                          | 1                   |                  |     |     |                                                                              |     |     | A - | -   | -   | -   | -                | -   | -   | 1                                                                            |     |     |     |     |     |     |     |     |     |         | 0   |     |       |    |
|                                                                           | 2     | 2026 | ARMY    | 1        | 0                          | 1                   |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              | A - | -   | -   | -   | -   | -   | -   | -   |     |         |     |     | 1     |    |
| C2 At the Quick Halt (ATQH)                                               |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 3     | 2025 | ARMY    | 40       | 0                          | 40                  |                  |     |     |                                                                              |     |     | A - | -   | -   | -   | -                | -   | 40  |                                                                              |     |     |     |     |     |     |     |     |     | 0       |     |     |       |    |
|                                                                           | 3     | 2026 | ARMY    | 64       | 0                          | 64                  |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              | A - | -   | -   | -   | -   | -   | 25  | 25  | 14  |         |     | 0   |       |    |
| PLEO Antenna                                                              |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 4     | 2026 | ARMY    | 1,483    | 0                          | 1,483               |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     | A -                                                                          | -   | -   | -   | -   | -   | -   | 247 | 247 | 247 |         |     | 742 |       |    |
| Multi Orbit Antenna                                                       |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 5     | 2025 | ARMY    | 138      | 0                          | 138                 |                  |     |     |                                                                              |     |     | A - | -   | -   | -   | -                | -   | 50  | 50                                                                           | 38  |     |     |     |     |     |     |     |     |         |     | 0   |       |    |
|                                                                           | 5     | 2026 | ARMY    | 138      | 0                          | 138                 |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     | A -                                                                          | -   | -   | -   | -   | -   | -   | -   | -   | -   | -       | 50  |     |       | 88 |
| Network Appliance                                                         |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 6     | 2025 | ARMY    | 838      | 0                          | 838                 |                  |     |     |                                                                              |     |     | A - | -   | -   | -   | -                | -   | 419 | 419                                                                          |     |     |     |     |     |     |     |     |     |         | 0   |     |       |    |
|                                                                           | 6     | 2026 | ARMY    | 1,923    | 0                          | 1,923               |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              | A - | -   | -   | -   | -   | -   | -   | 321 | 321 | 321     |     |     | 960   |    |
| SIPR Enclave                                                              |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 7     | 2025 | ARMY    | 167      | 0                          | 167                 |                  |     |     |                                                                              |     |     | A - | -   | -   | -   | -                | -   | -   | 167                                                                          |     |     |     |     |     |     |     |     |     |         | 0   |     |       |    |
|                                                                           | 7     | 2026 | ARMY    | 1,252    | 0                          | 1,252               |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     | A -                                                                          | -   | -   | -   | -   | -   | -   | -   | -   | -   | -       |     |     | 1,252 |    |
| GEO Terminal                                                              |       |      |         |          |                            |                     |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     |                                                                              |     |     |     |     |     |     |     |     |     |         |     |     |       |    |
|                                                                           | 8     | 2026 | ARMY    | 1,085    | 0                          | 1,085               |                  |     |     |                                                                              |     |     |     |     |     |     |                  |     |     | A -                                                                          | -   | -   | -   | -   | -   | -   | 194 | 194 | 193 |         |     | 504 |       |    |
|                                                                           |       |      |         |          |                            |                     | OCT              | NOV | DEC | JAN                                                                          | FEB | MAR | APR | MAY | JUN | JUL | AUG              | SEP | OCT | NOV                                                                          | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     |     |     |       |    |

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|----------------------------------------------------------------------------------|--|--|--|-------------------------------------------------------------------------------------|--|--|--|-------------------------------------------------------------------------------------|--|--|--|
| <b>Exhibit P-21, Production Schedule:</b> PB 2026 Army                           |  |  |  |                                                                                     |  |  |  | <b>Date:</b> June 2025                                                              |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 12 |  |  |  | <b>P-1 Line Item Number / Title:</b><br>1989B11200 / TACTICAL NETWORK COMMUNICATION |  |  |  | <b>Item Number / Title [DODIC]:</b><br>B11226 / TACTICAL NETWORK TECH<br>MOD IN SVC |  |  |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location          | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|------------------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                          | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                          |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | TBD RHN & GAIT<br>Infrastructure - TBD   | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 2               | TBD Obsolescence - THN<br>(XLDT) - TBD   | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 3               | TBD C2 At the Quick Halt<br>(ATQH) - TBD | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 4               | TBD PLEO Antenna - TBD                   | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 5               | TBD Multi Orbit Antenna -<br>TBD         | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 6               | TBD Network Appliance -<br>TBD           | 1                               | 300            | 3,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 7               | TBD SIPR Enclave - TBD                   | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |
| 8               | TBD GEO Terminal - TBD                   | 1                               | 100            | 1,000        | 30                            | 30                 | 150                  | 180                  | 30                    | 30                 | 150                  | 180                  |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |                |                |                                               |                    |                      |                                                                                                         |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>2161B47200 / Disaster Incident Response Comms Terminal (DIRECT) |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                                         | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |                |                |                                               |                    |                      |                                                                                                         |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Prior Years</b>                | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                                          | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 0.550                             | 0.254          | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.550                             | 0.254          | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>0.550</b>                      | <b>0.254</b>   | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |                |                |                                               |                    |                      |                                                                                                         |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      | -                  | -            |
| <b>Description:</b><br>Disaster Incident Response Emergency Communications Terminal (DIRECT) capability provides communication to each of the 50 States and 4 Territories to meet the information exchange requirements of the States National Guard (NG) operational commanders while performing Defense Support of Civil Authorities (DSCA) missions. DIRECT leverages the Army's Tactical Network to provide seamless network connectivity to support first responders and emergency managers.<br><br>DIRECT Capabilities consist of:<br>Commercial Coalition Equipment (CCE): Provides commercial internet access to civilian and multinational partners to reduce Size Weight and Power (SWaP) technology, thus fully addressing the increasingly high demand for accelerated capabilities. Interconnects disparate voice communications networks/devices used by multiple response agencies at an incident site.<br>Cellular Solution (Commercial Wireless and Secure Cellular): Provides immediate cellular and wireless network connectivity to first responders, state authorities, and federal authorities allowing for enhanced Command and Control (C2) and shared situational awareness at an incident site.<br><br>DIRECT capability was previously funded under The Joint Incident Site Communications Capability (JISCC) (B0009) and are realigned to B47200 beginning in FY 2022. |                                   |                |                |                                               |                    |                      |                                                                                                         |                                            |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                                          | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity                          | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority        | 0.008          | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      |                    |              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                          | -              | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority        | 0.246          | -              | -                                             | -                  | -                    | -                                                                                                       | -                                          | -              | -                      |                    |              |
| <b>Total: Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Quantity</b>                   | <b>-</b>       | <b>-</b>       | <b>-</b>                                      | <b>-</b>           | <b>-</b>             | <b>-</b>                                                                                                | <b>-</b>                                   | <b>-</b>       | <b>-</b>               |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Total Obligation Authority</b> | <b>0.254</b>   | <b>-</b>       | <b>-</b>                                      | <b>-</b>           | <b>-</b>             | <b>-</b>                                                                                                | <b>-</b>                                   | <b>-</b>       | <b>-</b>               |                    |              |
| <b>Justification:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |                |                |                                               |                    |                      |                                                                                                         |                                            |                |                        |                    |              |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                   |                                               | <b>Date:</b> June 2025                                                                                  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                          |                                               | <b>P-1 Line Item Number / Title:</b><br>2161B47200 / Disaster Incident Response Comms Terminal (DIRECT) |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                              | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                                                              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                |                                               |                                                                                                         |
| <p>B47200 has no funding request in FY 2026.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                               |                                                                                                         |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------|----------------------------------------|-------------|---------------|-------------------------------------------------------------------------|-------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               |                                                                         |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>2930BB5777 / JCSE Equipment (USRDECOM) |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |         | Program Elements for Code B Items: N/A |             |               |                                                                         | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                 | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                          | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 189.763                    | 5.097   | 5.504   | 5.389                                  | -           | 5.389         | -                                                                       | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 189.763                    | 5.097   | 5.504   | 5.389                                  | -           | 5.389         | -                                                                       | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 189.763                    | 5.097   | 5.504   | 5.389                                  | -           | 5.389         | -                                                                       | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                          | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                          | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                          | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |
| JOINT COMMUNICATION SUPPORT ELEMENT (JCSE): Aligned under Joint Enabling Capabilities Command (JECC), US Transportation Command (USTRANSCOM), is the only Department of Defense (DOD) organization specifically formed that provides contingency and crisis communications to meet the operational support needs of the Joint Chiefs of Staff (JCS), Combatant Commands (CC), DOD agencies and non-DOD agencies. JCSE mission is to provide rapidly deployable, enroute, early entry, and scalable coalition command, control, computers, intelligence, surveillance, and reconnaissance (C4ISR) capability to CCS and other agencies as directed to facilitate rapid establishment and transitions of JFHQs and bridge joint communications requirements. JCSE seamlessly scales C4ISR support for up to four conventional or unconventional JFHQs. JCSE has a robust 24/7 reach back capability through its Global Enterprise Network and has access to a full range of DOD and commercial networks. |                            |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                 | FY 2028                             | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority | 5.097   | 5.504   | 5.389                                  | -           | 5.389         | -                                                                       | -                                   | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority | 5.097   | 5.504   | 5.389                                  | -           | 5.389         | -                                                                       | -                                   | -       | -               |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                       |                                    |             |                                        |                |                                                                         |                                          | Date: June 2025                          |                                          |                                          |                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 12: Comm - Joint Communications |                                    |             |                                        |                | P-1 Line Item Number / Title:<br>2930BB5777 / JCSE Equipment (USRDECOM) |                                          |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                  |                                    |             | Program Elements for Code B Items: N/A |                |                                                                         |                                          | Other Related Program Elements: N/A      |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                    |                                    |             |                                        |                |                                                                         |                                          |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                |                                    |             |                                        |                | Prior Years                                                             | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                     | Title*                             | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M)                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                              | BB5777 / JCSE Equipment (USRDECOM) | P-5a        |                                        |                | - / 189.763                                                             | - / 5.097                                | - / 5.504                                | - / 5.389                                | - / -                                    | - / 5.389                                |
| P-40                                                                                                                                                                             | Total Gross/Weapon System Cost     |             |                                        |                | - / 189.763                                                             | - / 5.097                                | - / 5.504                                | - / 5.389                                | - / -                                    | - / 5.389                                |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.             |                                    |             |                                        |                |                                                                         |                                          |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                           |                                    |             |                                        |                |                                                                         |                                          |                                          |                                          |                                          |                                          |

**Justification:**  
FY 2026 base procurement dollars in the amount of \$5.389 million procures communications equipment in concert with Strategic Planning Guidance, Joint All Domain Command and Control (JADC2) architecture and CC JTF capability requests. This includes maximum capabilities for narrowband, wide band and protected satellite communications (SATCOM) terminals and systems, tactical radios, terrestrial communications systems, satellite hubs, networking elements, virtual appliances, Video Teleconferencing (VTC) capabilities, alternative power solutions, Airborne/En route, Forced entry, Cyber Security, Denied, Degraded C2 Environments (D2C2E), and mobile joint C2 requirements. Advancements in technology, especially in commercial off-the-shelf solutions continue to provide opportunities to modernize JCSEs equipment sets with enhanced capabilities to support Delayed/Disconnected Intermittent Low Bandwidth (DDIL) and zero trust capabilities with the smallest footprint, enhanced cyber security, reduced operations and maintenance costs and seamless integration with the Department of Defense Information Network (DODIN) and the Joint Information Environment (JIE). The equipment is a critical part of delivering scalable C4ISR across the full spectrum of operations for the JFHQ that is in line with the JADC2 framework and the direction of C3 modernization.

To consistently deliver state of the art technology solutions to meet emergent CC operational communications requirements, JCSE relies on the Modernization Program as outlined in Director, Joint Staff Memorandum (DJSJ) 0148-20 whereby services are mandated to apportion and program procurement funds each year to support JCSE's Modernization Program. Per Defense Planning Guidance and DJSJ 0148-20, the Army is mandated to fund 1/3rd of \$16.698 million fair share of JCSEs validated Modernization Program. JCSE's Modernization Program is based on Combatant Commands (CC) and Service Components requirements and emerging technologies. The Services influence JCSEs spending plan through recommendations in concert with Major Defense Acquisition Program (MDAP) schedules, ensuring the Service monies meet Joint Service Requirements.

This line funds the Department of the Army's one third portion of the total JCSE Modernization Program. This program is jointly funded by Army, Navy, and Air Force.



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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------|------------------|------------|-------------------------------------------------------------------------|------------------|--------------|-------------------|------------------|------------|--------------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            | Date: June 2025                                                    |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                   |                  |            | P-1 Line Item Number / Title:<br>2930BB5777 / JCSE Equipment (USRDECOM) |                  |              |                   |                  |            | Item Number / Title [DODIC]:<br>BB5777 / JCSE Equipment (USRDECOM) |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                            |                   |                  |            |                                                                         |                  |              |                   | MDAP/MAIS Code:  |            |                                                                    |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |                            |                   | Prior Years      |            | FY 2024                                                                 |                  | FY 2025      |                   | FY 2026 Base     |            | FY 2026 OOC                                                        |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |                            |                   | -                |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                  |                            |                   | 189.763          |            | 5.097                                                                   |                  | 5.504        |                   | 5.389            |            | -                                                                  |                  | 5.389         |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |                            |                   | -                |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                            |                   | 189.763          |            | 5.097                                                                   |                  | 5.504        |                   | 5.389            |            | -                                                                  |                  | 5.389         |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |                            |                   | -                |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                  |                            |                   | 189.763          |            | 5.097                                                                   |                  | 5.504        |                   | 5.389            |            | -                                                                  |                  | 5.389         |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                  |                            |                   | -                |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   | -                |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                  |                            |                   | -                |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   | -                |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Prior Years      |                            |                   | FY 2024          |            |                                                                         | FY 2025          |              |                   | FY 2026 Base     |            |                                                                    | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Unit Cost (\$ K) | Qty (Each)                 | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                       | Unit Cost (\$ K) | Qty (Each)   | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                  | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| (JCSE) <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 31,627.166       | 6                          | 189.763           | 5,097.000        | 1          | 5.097                                                                   | 5,504.000        | 1            | 5.504             | 5,389.000        | 1          | 5.389                                                              | -                | -             | -                 | 5,389.000        | 1          | 5.389             |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                | -                          | 189.763           | -                | -          | 5.097                                                                   | -                | -            | 5.504             | -                | -          | 5.389                                                              | -                | -             | -                 | -                | -          | 5.389             |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                | -                          | 189.763           | -                | -          | 5.097                                                                   | -                | -            | 5.504             | -                | -          | 5.389                                                              | -                | -             | -                 | -                | -          | 5.389             |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                | -                          | 189.763           | -                | -          | 5.097                                                                   | -                | -            | 5.504             | -                | -          | 5.389                                                              | -                | -             | -                 | -                | -          | 5.389             |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Multiple contract awards for small acquisitions in work through different government contracts and contracting agencies. JCSE contracting actions primarily provided by 6th Contracting Squadron, MacDill AFB, FL.                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Note: Currently employed commercial-off-the-shelf (COTS) equipment is approaching the end of its life cycle and requires replacement, along with technology refresh, to meet the modernization program goals which include meeting emerging real-world operational requirements with improved capabilities, smaller footprint, reduced operations and maintenance costs, and seamless integration with the global information grid. This equipment is a critical part of Command and Control communications packages that provide direct operational support to joint forces and HQ elements deployed to austere locations around the globe. |                  |                            |                   |                  |            |                                                                         |                  |              |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  |                            |                   | FY 2024          |            | FY 2025                                                                 |                  | FY 2026 Base |                   | FY 2026 OOC      |            | FY 2026 Total                                                      |                  |               |                   |                  |            |                   |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  | Quantity                   |                   |                  |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                  | Total Obligation Authority |                   |                  |            | 5.097                                                                   |                  | 5.504        |                   | 5.389            |            | -                                                                  |                  | 5.389         |                   |                  |            |                   |
| Total:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                  | Quantity                   |                   |                  |            | -                                                                       |                  | -            |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                         |                 | Date: June 2025                                                    |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12 |                            | P-1 Line Item Number / Title:<br>2930BB5777 / JCSE Equipment (USRDECOM) |                 | Item Number / Title [DODIC]:<br>BB5777 / JCSE Equipment (USRDECOM) |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                         | MDAP/MAIS Code: |                                                                    |             |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                 | FY 2025         | FY 2026 Base                                                       | FY 2026 OOC | FY 2026 Total |
| Secondary Distribution                                                    | Total Obligation Authority | 5.097                                                                   | 5.504           | 5.389                                                              | -           | 5.389         |

(†) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |  |  |  |                                                                         |  |  |  | Date: June 2025                                                    |  |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 12 |  |  |  | P-1 Line Item Number / Title:<br>2930BB5777 / JCSE Equipment (USRDECOM) |  |  |  | Item Number / Title [DODIC]:<br>BB5777 / JCSE Equipment (USRDECOM) |  |  |  |  |

| Cost Elements | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
|---------------|-------------|------|-------------------------|--------------------------------------|-----------------|---------------|------------------------------|----------------------|----------------------------|------------------------|-------------------------------|-------------------|
| (JCSE)        |             | 2024 | Multiple (3) / MULTIPLE | Various                              | Various         | Apr 2024      | Sep 2024                     | 1                    | 5,097.000                  | N                      |                               |                   |
| (JCSE)        |             | 2025 | Multiple (3) / MULTIPLE | Various                              | Various         | Apr 2025      | Sep 2025                     | 1                    | 5,504.000                  | N                      |                               |                   |
| (JCSE)        |             | 2026 | Multiple (3) / MULTIPLE | Various                              | Various         | Aug 2026      | Sep 2026                     | 1                    | 5,389.000                  | N                      |                               |                   |

Remarks:  
No P-21 because the equipment being procured is COTS.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 18: Comm - Satellite Communications

P-1 Line Item Number / Title:  
2912B56000 / SATELLITE COMMUNICATIONS

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | 294     | 167          | -           | 167           | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | -           | -       | 149.921 | 114.770      | -           | 114.770       | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | -           | -       | 149.921 | 114.770      | -           | 114.770       | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | -           | -       | 149.921 | 114.770      | -           | 114.770       | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | 509.935 | 687.246      | -           | 687.246       | -       | -       | -       | -       | -           | -     |

Description:

Satellite Communications supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport layer. The Tactical Network Communication funding line consists of four distinct portfolios: Transportable Tactical Command Comms (T2C2), Super High Frequency (SHF) Terminal, Protected Anti-Jam Tactical SATCOM and CSS Satellite Communications.

This line is not a new start. This program is included in the OPA Budget Line Consolidation. B56000 SATELLITE COMMUNICATIONS is result of Army's consolidation of four funding lines:  
B858000 Transportable Tactical Command Comms (T2C2)  
BA9350 Super High Frequency (SHF) Terminal  
BC4000 EHF SATELLITE COMMUNICATION / B34002 Protected Anti Jam Tactical SATCOM  
BD3501 CSS Communications / BD3513 CSS SATCOM

This consolidation was proposed in FY 2025 and approved with FY 2025 full year continuing resolution. FY 2026 is the first year Army is presenting B56000 SATELLITE COMMUNICATIONS funding line with retroactive adjustments for FY2025.

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Transportable Tactical Command Comms (T2C2) funding line supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport layer.

In FY 2023, the program began procurement of an Ultra Lite terminal intended for small teams that require high bandwidth network capability in austere environments. Additionally, the program office will produce logistics products, program supply support, cyber support, etc. and establish contracts to support the Ultra Lite terminal.

Transportable Tactical Command Communications (T2C2) previously procured ISA Lite (1.2m) terminal, ISA Lite v2 (1.3m) terminal, SCOUT Expeditionary (1.3m) terminal, SCOUT Small (0.65m-0.95m) terminal, SCOUT Medium SFAB (1.3m) terminal, SCOUT Medium ITN (1.3m) terminal, Enhanced Baseband, Deployable Ku-Band Earth Terminals (DKET), and ISA Heavy (2.4m) terminal.

Ultra Lite: Provide all-weather capable lightweight early-entry communications packages for small teams at the tactical edge with setup/teardown time within 7 minutes. Supports one subscriber over NIPR and three over SIPR. The only system in the suite of terminals that consists of one (1) transit case in a carry-on suitcase that provides a SIPR connection over commercial SATCOM for small intelligence teams and

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                        | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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| <p>executive communications. The Ultra Lite terminal requires support from the SATCOM Support Center (SSC), which provides 24/7 helpdesk support and mission critical network connectivity that actively supports secure commercial tunnel architecture, access to unclassified, classified (up to Secret), and coalition networks, and routing to a Top-Secret gateway. The program will fund SATCOM Support Center (SSC) services for Ultra Lite terminals.</p> <p>--</p> <p>Super High Frequency (SHF) funding line supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport layer.</p> <p>The AN/TSC-156E Super High Frequency (SHF) terminal (Phoenix E-Model) is the Army's only quad-band capable, multi-carrier, high-capacity SATCOM terminal with the flexibility to expand capacity at priority network nodes and bridge seams in the network. The modernized AN/TSC-156E provides more flexibility, scalability, and modularity for the Multi-Domain Task Force (MDTF) and replaces the AN/TSC-156D in the Expeditionary Signal Battalion (ESB)/Expeditionary Signal Battalion - Enhanced (ESB-E) in support of expeditionary communications Joint and Army Headquarters at the Division and Corps levels. The AN/TSC-156E also enables interface with strategic networks via Regional Hub Node (RHN) and Standardized Tactical Entry Points (STEP). The AN/TSC-156E is based on modern architectures described in the Transmission Systems Increment 1 Capabilities Production Document (CPD), which increases demand for satellite bandwidth.</p> <p>The AN/TSC-156E provides broadband satellite data capability by leveraging commercial off-the-shelf (COTS) solutions to increase reliability, flexibility, mobility, and range. The AN/TSC-156E is a network communications transport that operates over military and commercial satellite space segments to provide high-capacity links to support voice and data communications. The AN/TSC-156E utilizes a transit-case based concept, allowing for rapid deployments with or without vehicle support. Specifically, the AN/TSC-156E adds Internet Protocol (IP) routing capability as well as providing a dual head capability to access two satellites simultaneously in order to increase network diversity, robustness, and capacity. The AN/ TSC-156E allows seamless integration with current and future proposed tactical communications networks at high data rates and multiple bands required by current and future operations. The Phoenix terminal supports and complements the Army's tactical network and architecture by increasing the operational reach and situational awareness of the entire force, while ensuring quality and technical relevancy. The program will leverage a Family of Terminals contracting approach to incorporate emerging technologies to ensure network resiliency, capacity, and convergence by providing high-throughput and low-latency broadband services. Supports Network Fix Architecture with downward reinforcing SATCOM capability.</p> <p>The Approved Acquisition Objective (AAO) for the SHF Terminal is 172.</p> <p>--</p> <p>Protected Anti-Jam Tactical SATCOM funding line supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport layer.</p> <p>Protected Anti-Jam Tactical SATCOM (Protected SATCOM) provides the ability for the Army tactical terminals to be resilient in a contested environment and protect against catastrophic loss of situational awareness and command and control during critical battle movement with Anti-Jam capabilities. The Resilient Anti-Jam Modem (RAM) (previously referred to as Block II Small Form Factor (SFF)) will provide on the move and early entry satellite terminals with adaptive, anti-jam communications for the highest levels of protected communications in multi domain operations. Air Force/Army Anti-Jam Modem (A3M) (formerly referred to as Block I) will offer tactical Army protection against interference that is either intentional or unintentional. A3M is a Joint Effort between the Army and US Space Force (USSF). RAM is an Army only requirement, as USSF does not have a requirement for RAM. Protected SATCOM supports initial development, testing and certification of production representative Protected Tactical Waveform (PTW) modems, waveform license procurement, incorporating Army requirements, to support continued spiral development of critical protected communications capabilities to address resiliency in jamming environments. Protected SATCOM addresses evaluation of capabilities to mitigate emerging threat requirements.</p> <p>The Protected/Resilient SATCOM Abbreviated - Capabilities Development Document (CDD) was validated and approved 1 March 2024.</p> <p>--</p> <p>Combat Service Support (CSS) Satellite Communications funding line supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport layer.</p> <p>The CSS Communications funding line supports the Army's Sustainment Transport System (STS). STS is a data transport capability through satellite communications (SATCOM) and is an integrated component of the Unified Network, targeted at providing unclassified communications to Army sustainment units in their support to the Warfighter. STS provides network infrastructure, connectivity and enables a SATCOM pathway for logistics, financial management, personnel, and health service support data to be exchanged on the battlefield between multiple echelons and enterprise data sources. STS provides critical connectivity on the battlefield where the Integrated Tactical Network (ITN) and other communication systems do not extend to dispersed and forward deployed sustainment units.</p> |                                        |                                                                        |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                                               |                         |                        |                                                                               | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |                |                                               |                         |                        | <b>P-1 Line Item Number / Title:</b><br>2912B56000 / SATELLITE COMMUNICATIONS |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                         |                        | <b>Other Related Program Elements:</b> N/A                                    |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                                               |                         |                        |                                                                               |                        |                |                |                |
| <p>Operational needs require a smaller, lighter system that is able to transition between frequency allocation bands and also provide logisticians with high-speed distributed access to the DOD Information Network (DODIN) to ensure continuous, integrated, and synchronized support across the enterprise while minimizing network and data vulnerabilities. To meet these critical needs, STS will replace the currently fielded CSS Very Small Aperture Terminal (VSAT) and CSS Automated Information System Interface (CAISI).</p> <p>Based on the approved requirements document "STS Annex III to the Bridge to Future Network (BFN) Capability Production Document (CPD)", STS enables Beyond Line-of-Sight (BLOS) communication and enterprise access to the DoD Information Network-Army (DODIN-A) with modernized SATCOM Systems. Included with each SATCOM System is a SATCOM terminal, a cyber-resilient baseband kit, and support equipment for Network Infrastructure. Modernization splits the CAISI into two distinct capabilities to enable more flexibility for the unit to adjust concepts of operation and for the program to adapt to emerging technologies. Based on unit requirements and mission needs, each SATCOM system can be paired with varying combinations of 1) Line of Sight (LOS) transmission equipment to extend network access to the forward edge of battle; and 2) Wireless Network Access (Wi-Fi) to provide dispersed elements a dedicated connection to the network. The current proposed AAO for modernized systems represents a significant reduction to 19,133 end items fielded: 2,709 SATCOM Systems, 8,644 Wi-Fi Systems, and 7,780 LOS Systems.</p> <p>Modernization efforts will ensure continued support of Sustainment Information Systems (SIS) communications and logistics Enterprise Resource Planning (ERP) software systems globally, at home station (Garrison), and into the tactical, operational and strategic battle space. These SIS and ERP applications and their associated data are enterprise level services that require on-demand global connectivity and reliable, redundant, and consistent unit access to reach back capabilities to the DODIN-A through modernized communications systems.</p> <p>Milestone C occurred in April 2023 when the Milestone Decision Authority (MDA) approved entry into Low Rate Initial Production (LRIP) of the Production and Deployment phase for the purpose of conducting Initial Operational Test and Evaluation (IOT&amp;E) and preparing for Full Rate Production (FRP). Hardware procured in FY2023 and FY2024 represent the approved LRIP quantities.</p> |                                   |                |                                               |                         |                        |                                                                               |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026<br/>Base</b> | <b>FY 2026<br/>OOC</b> | <b>FY 2026<br/>Total</b>                                                      | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                          | -              | 263                                           | 162                     | -                      | 162                                                                           | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority        | -              | 130.066                                       | 101.913                 | -                      | 101.913                                                                       | -                      | -              | -              | -              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                          | -              | 20                                            | 5                       | -                      | 5                                                                             | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority        | -              | 5.464                                         | 12.857                  | -                      | 12.857                                                                        | -                      | -              | -              | -              |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity                          | -              | 11                                            | -                       | -                      | -                                                                             | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority        | -              | 14.391                                        | -                       | -                      | -                                                                             | -                      | -              | -              | -              |
| <b>Total:<br/>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Quantity</b>                   | -              | <b>294</b>                                    | <b>167</b>              | -                      | <b>167</b>                                                                    | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Total Obligation Authority</b> | -              | <b>149.921</b>                                | <b>114.770</b>          | -                      | <b>114.770</b>                                                                | -                      | -              | -              | -              |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                      |             |       |                                               |                                          |                                                                               |                                            | <b>Date:</b> June 2025                   |                                          |                                          |
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| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |             |       |                                               |                                          | <b>P-1 Line Item Number / Title:</b><br>2912B56000 / SATELLITE COMMUNICATIONS |                                            |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                      |             |       | <b>Program Elements for Code B Items:</b> N/A |                                          |                                                                               | <b>Other Related Program Elements:</b> N/A |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                      |             |       |                                               |                                          |                                                                               |                                            |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                      |             |       |                                               | Prior Years                              | FY 2024                                                                       | FY 2025                                    | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title*                                               | Subexhibits | ID CD | MDAP/MAIS Code                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                      | Quantity / Total Cost<br>(Each) / (\$ M)   | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B56111 / TRANSPORTABLE TACTICAL COMMAND COMMS (T2C2) | P-5a        |       |                                               | - / -                                    | - / -                                                                         | 36 / 34.939                                | 30 / 9.959                               | - / -                                    | 30 / 9.959                               |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL         | P-5a, P-21  |       |                                               | - / -                                    | - / -                                                                         | 17 / 43.897                                | 17 / 43.713                              | - / -                                    | 17 / 43.713                              |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B56333 / PROTECTED ANTI-JAM TACTICAL SATCOM          |             |       |                                               | - / -                                    | - / -                                                                         | 60 / 10.235                                | - / 10.057                               | - / -                                    | - / 10.057                               |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B56444 / CSS SATELLITE COMMUNICATIONS                | P-5a, P-21  |       |                                               | - / -                                    | - / -                                                                         | 181 / 60.850                               | 120 / 51.041                             | - / -                                    | 120 / 51.041                             |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Total Gross/Weapon System Cost</b>                |             |       |                                               | <b>- / -</b>                             | <b>- / -</b>                                                                  | <b>294 / 149.921</b>                       | <b>167 / 114.770</b>                     | <b>- / -</b>                             | <b>167 / 114.770</b>                     |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                      |             |       |                                               |                                          |                                                                               |                                            |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                      |             |       |                                               |                                          |                                                                               |                                            |                                          |                                          |                                          |
| <p><b>Justification:</b></p> <p>B56111 - TRANSPORTABLE TACTICAL COMMAND COMMS (T2C2) FY 2026 Base procurement dollars in the amount of \$9.959 million supports: Procurement of Ultra Lite terminals, Recurring Engineering for Engineering Change Proposals (ECPs) that affect hardware and software configuration baselines, software, and configuration management. FY2026 base also supports engineering and logistics support, software procurement, and Ultra Lite System support which includes SATCOM Support Center (SSC) helpdesk labor and material procurement support, and connection services to secure enclaves for the Ultra Lite terminal. Funding also supports personnel for fielding, training and maintenance support; procurement of initial spares and consumables; shipping; and addresses obsolescence for systems fielded prior to FY 2022.</p> <p>B56222 - SUPER HIGH FREQUENCY (SHF) TERMINAL FY 2026 Base procurement dollars in the amount of \$43.713 million supports: Procurement of Phoenix-E Terminals, Government Furnished Equipment, Testing to address Fielded baseline obsolescence, Logistics data such as Technical Manuals, Software configuration baselines, Fielding and Training personnel, spares, logistics services, Systems Engineering and Program Management and Systems Engineering support.</p> <p>B56333 - PROTECTED ANTI-JAM TACTICAL SATCOM FY 2026 Base procurement dollars in the amount of \$10.057 million supports: Recurring Engineering, Waveforms, Fielding and Training Support, Engineering Services, and Systems Engineering and Program Management.</p> <p>B56444 - CSS SATELLITE COMMUNICATIONS FY 2026 Base procurement dollars in the amount of \$51.041 million supports: Procurement of Network Infrastructure, STS Line of Sight (LOS) Systems, STS Wi-Fi Systems, and STS SATCOM Systems. Additionally these funds procure: Initial spares; Software maintenance - including software licenses (initial and renewal) and cybersecurity Authorities to Operate (ATOs); Support data (logistics documentation); fielding - includes New Equipment Training (NET), New Equipment Fielding (NEF), and logistics/integration facility leases; government management; and system engineering. The STS Acquisition Strategy is to procure Commercial Off the Shelf (COTS) systems that are already available to PM Tactical Network through existing contract vehicles, which greatly reduces the anticipated procurement timeline. The product office plans to field STS Low Rate Initial Production (LRIP) systems procured in FY 2024 in FY 2025.</p> |                                                      |             |       |                                               |                                          |                                                                               |                                            |                                          |                                          |                                          |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                        |                     |               |                      | Date: June 2025     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B56111 / TRANSPORTABLE TACTICAL<br>COMMAND COMMS (T2C2) |                     |               |                      |                     |               |                      |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                        |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                             |                     | FY 2026 Total |                      |                     |               |                      |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                      |                     | 36            |                      | 30                  |               | -                                                                                       |                     | 30            |                      |                     |               |                      |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | -                                                                      |                     | 34.939        |                      | 9.959               |               | -                                                                                       |                     | 9.959         |                      |                     |               |                      |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                                       |                     | -             |                      |                     |               |                      |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | -                                                                      |                     | 34.939        |                      | 9.959               |               | -                                                                                       |                     | 9.959         |                      |                     |               |                      |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                                       |                     | -             |                      |                     |               |                      |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | -                                                                      |                     | 34.939        |                      | 9.959               |               | -                                                                                       |                     | 9.959         |                      |                     |               |                      |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                                       |                     | -             |                      |                     |               |                      |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                      |                     | 970.528       |                      | 331.967             |               | -                                                                                       |                     | 331.967       |                      |                     |               |                      |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                         | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| T2C2 Ultra Lite <sup>(†)</sup>                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                      | 65.000              | 10            | 0.650                | 65.000              | 30            | 1.950                                                                                   | -                   | -             | -                    | 65.000              | 30            | 1.950                |  |  |
| Recurring Engineering                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.730                | -                   | -             | 1.139                                                                                   | -                   | -             | -                    | -                   | -             | 1.139                |  |  |
| SCOUT Expeditionary <sup>(†)</sup>                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                      | 312.900             | 10            | 3.129                | -                   | -             | -                                                                                       | -                   | -             | -                    | -                   | -             | -                    |  |  |
| T2C2 Lite Enhanced Baseband <sup>(†)</sup>                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                      | 153.375             | 8             | 1.227                | -                   | -             | -                                                                                       | -                   | -             | -                    | -                   | -             | -                    |  |  |
| SCOUT ITN <sup>(†)</sup>                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | 442.375             | 8             | 3.539                | -                   | -             | -                                                                                       | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 12.275               | -                   | -             | 3.089                                                                                   | -                   | -             | -                    | -                   | -             | 3.089                |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 12.275               | -                   | -             | 3.089                                                                                   | -                   | -             | -                    | -                   | -             | 3.089                |  |  |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Software                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 10.043               | -                   | -             | 0.355                                                                                   | -                   | -             | -                    | -                   | -             | 0.355                |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 10.043               | -                   | -             | 0.355                                                                                   | -                   | -             | -                    | -                   | -             | 0.355                |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                         |                     |               |                      |                     |               |                      |  |  |
| Production Verification Testing                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.215                | -                   | -             | -                                                                                       | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.215                | -                   | -             | -                                                                                       | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 10.258               | -                   | -             | 0.355                                                                                   | -                   | -             | -                    | -                   | -             | 0.355                |  |  |



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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|-----------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     | Date: June 2025 |                                                                                         |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                                                                           |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B56111 / TRANSPORTABLE TACTICAL<br>COMMAND COMMS (T2C2) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                        |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                       | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                                         | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Logistics Cost                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Ultra Lite System Support                                                                                                                                                                                                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.670                | -                   | -               | 0.877                                                                                   | -                   | -             | -                    | -                   | -             | 0.877                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.670                | -                   | -               | 0.877                                                                                   | -                   | -             | -                    | -                   | -             | 0.877                |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.670                | -                   | -               | 0.877                                                                                   | -                   | -             | -                    | -                   | -             | 0.877                |
| Support - Data Cost                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Technical Publications                                                                                                                                                                                                                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.302                | -                   | -               | 0.277                                                                                   | -                   | -             | -                    | -                   | -             | 0.277                |
| Subtotal: Support - Data Cost                                                                                                                                                                                                                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.302                | -                   | -               | 0.277                                                                                   | -                   | -             | -                    | -                   | -             | 0.277                |
| Support - Fielding Cost                                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 4.117                | -                   | -               | 2.370                                                                                   | -                   | -             | -                    | -                   | -             | 2.370                |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 4.117                | -                   | -               | 2.370                                                                                   | -                   | -             | -                    | -                   | -             | 2.370                |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.535                | -                   | -               | 0.995                                                                                   | -                   | -             | -                    | -                   | -             | 0.995                |
| Contractor Management                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.849                | -                   | -               | 1.189                                                                                   | -                   | -             | -                    | -                   | -             | 1.189                |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 4.384                | -                   | -               | 2.184                                                                                   | -                   | -             | -                    | -                   | -             | 2.184                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.933                | -                   | -               | 0.807                                                                                   | -                   | -             | -                    | -                   | -             | 0.807                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.933                | -                   | -               | 0.807                                                                                   | -                   | -             | -                    | -                   | -             | 0.807                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                      | 970.528             | 36            | 34.939               | 331.967             | 30              | 9.959                                                                                   | -                   | -             | -                    | 331.967             | 30            | 9.959                |
| Remarks:                                                                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| In FY25, B56111 is not a new start. Effort was previously funded under project B858000 Transportable Tactical Command Coms (T2C2) and funds have been realigned to B56111 as a result of the Army's response to FY24 Defense Appropriations language requiring consolidation options of Other Procurement, Army (OPA) budget lines. |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Recurring Engineering: Cost decrease from FY2025 to FY2026 due to Hardware transition to sustainment of the Lite, Heavy, and SCOUT Small in FY2025.                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Ultra Lite System Support: Cost decrease from FY2025 to FY2026 due to reduction in required system support for the Ultra Lite. Ultra Lite System Support includes required SSC labor and material support, licensing and warranties, and sustainment materials for deployed Ultra Lite terminals.                                   |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |
| Software: Cost decrease from FY2025 to FY2026 due to the software renewal licensing transferring to OMA funding Post Production Software Sustainment (PPSS).                                                                                                                                                                        |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                                         |                     |               |                      |                     |               |                      |

**Remarks:**  
 In FY25, B56111 is not a new start. Effort was previously funded under project B858000 Transportable Tactical Command Coms (T2C2) and funds have been realigned to B56111 as a result of the Army's response to FY24 Defense Appropriations language requiring consolidation options of Other Procurement, Army (OPA) budget lines.

Recurring Engineering: Cost decrease from FY2025 to FY2026 due to Hardware transition to sustainment of the Lite, Heavy, and SCOUT Small in FY2025.

Ultra Lite System Support: Cost decrease from FY2025 to FY2026 due to reduction in required system support for the Ultra Lite. Ultra Lite System Support includes required SSC labor and material support, licensing and warranties, and sustainment materials for deployed Ultra Lite terminals.

Software: Cost decrease from FY2025 to FY2026 due to the software renewal licensing transferring to OMA funding Post Production Software Sustainment (PPSS).

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                               | <b>Date:</b> June 2025                                                                         |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 | <b>P-1 Line Item Number / Title:</b><br>2912B56000 / SATELLITE COMMUNICATIONS | <b>Item Number / Title [DODIC]:</b><br>B56111 / TRANSPORTABLE TACTICAL<br>COMMAND COMMS (T2C2) |

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : | <b>MDAP/MAIS Code:</b> |
|---------------------------------------------------------|------------------------|

Technical Publications: Cost decrease from FY2025 to FY2026 due to transition to sustainment of the Lite, Heavy, and SCOUT Small in FY2025.

Fielding: Cost Decrease from FY2025 to FY2026 due to a reduction in field support and quantity procured. Fielding cost includes fielding, training, spares and addresses obsolescence for fielded terminals.

Government Management: Cost decrease from FY2025 to FY2026 as a result of decreased program management support requirements. Government Program Management cost element, above, consists of matrix personnel labor. This includes all required program oversight, system engineering and technical control, risk management, and fielding support.

Contractor Management: Cost decrease from FY2025 to FY2026 as a result of decreased program management support requirements. Contractor Management cost element includes personnel responsible for performing day to day programmatic operations to include acquisition, budget execution and essential contracting support functions.

System Engineering: Cost decrease from FY2025 to FY2026 as a result of decreased program management support requirements. System Engineering includes engineering personnel responsible for performing day to day technical requirements and experimentation of emerging technologies for the program.

| Secondary Distribution                   |                                   | FY 2024 | FY 2025       | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|---------|---------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | -       | 32            | 30              | -              | 30               |
|                                          | Total Obligation Authority        | -       | 31.731        | 9.959           | -              | 9.959            |
| ANG                                      | Quantity                          | -       | 3             | -               | -              | -                |
|                                          | Total Obligation Authority        | -       | 2.564         | -               | -              | -                |
| AR                                       | Quantity                          | -       | 1             | -               | -              | -                |
|                                          | Total Obligation Authority        | -       | 0.644         | -               | -              | -                |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | -       | <b>36</b>     | <b>30</b>       | -              | <b>30</b>        |
|                                          | <b>Total Obligation Authority</b> | -       | <b>34.939</b> | <b>9.959</b>    | -              | <b>9.959</b>     |

(†) indicates the presence of a P-5a

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|                                                                                                                                                                   |             |      |                                      |                                                                        |                                |               |                              |                      |                                                                                         |                        |                               |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|--------------------------------------|------------------------------------------------------------------------|--------------------------------|---------------|------------------------------|----------------------|-----------------------------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                                                                                                      |             |      |                                      |                                                                        |                                |               |                              |                      | Date: June 2025                                                                         |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                         |             |      |                                      | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                                |               |                              |                      | Item Number / Title [DODIC]:<br>B56111 / TRANSPORTABLE TACTICAL<br>COMMAND COMMS (T2C2) |                        |                               |                   |
| Cost Elements                                                                                                                                                     | O<br>O<br>C | FY   | Contractor and Location              | Method/Type<br>or<br>Funding Vehicle                                   | Location of PCO                | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                                              | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| T2C2 Ultra Lite                                                                                                                                                   |             | 2025 | KLAS Gov't INC. / Herndon, VA        | Option / FFP                                                           | Aberdeen Proving<br>Ground, MD | Apr 2025      | Sep 2025                     | 10                   | 65.000                                                                                  | N                      |                               |                   |
| T2C2 Ultra Lite                                                                                                                                                   |             | 2026 | KLAS Gov't INC. / Herndon, VA        | Option / FFP                                                           | Aberdeen Proving<br>Ground, MD | Mar 2026      | Sep 2026                     | 30                   | 65.000                                                                                  | N                      |                               |                   |
| SCOUT Expeditionary                                                                                                                                               |             | 2025 | Tampa Microwave / St. Petersburg, FL | Option / FFP                                                           | Aberdeen Proving<br>Ground, MD | Apr 2025      | Sep 2025                     | 10                   | 312.900                                                                                 | N                      |                               |                   |
| T2C2 Lite Enhanced Baseband                                                                                                                                       |             | 2025 | GATR Technologies / Huntsville, AL   | Option / FFP                                                           | Aberdeen Proving<br>Ground, MD | Apr 2025      | Aug 2025                     | 8                    | 153.375                                                                                 | N                      |                               |                   |
| SCOUT ITN                                                                                                                                                         |             | 2025 | Tampa Microwave / St. Petersburg, FL | Option / FFP                                                           | Aberdeen Proving<br>Ground, MD | Apr 2025      | Sep 2025                     | 8                    | 442.375                                                                                 | N                      |                               |                   |
| <b>Remarks:</b><br>In FY 2026 T2C2 will leverage NASA Solutions for Enterprise-Wide Procurement (SEWP) for hardware procurement of all T2C2 Ultra Lite Terminals. |             |      |                                      |                                                                        |                                |               |                              |                      |                                                                                         |                        |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               | Date: June 2025                                                              |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                        |                     |               | MDAP/MAIS Code:      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                  |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                      |                     | 17            |                      | 17                  |               | -                                                                            |                     | 17            |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | -                                                                      |                     | 43.897        |                      | 43.713              |               | -                                                                            |                     | 43.713        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | -                                                                      |                     | 43.897        |                      | 43.713              |               | -                                                                            |                     | 43.713        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | -                                                                      |                     | 43.897        |                      | 43.713              |               | -                                                                            |                     | 43.713        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                      |                     | 2,582.176     |                      | 2,571.353           |               | -                                                                            |                     | 2,571.353     |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                                              | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| GFE                                                                                                                                    | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 6.638                | -                   | -             | 6.977                                                                        | -                   | -             | -                    | -                   | -             | 6.977                |
| E-Model Terminals <sup>(†)</sup>                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                      | 1,617.235           | 17            | 27.493               | 1,508.000           | 18            | 27.144                                                                       | -                   | -             | -                    | 1,508.000           | 18            | 27.144               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 34.131               | -                   | -             | 34.121                                                                       | -                   | -             | -                    | -                   | -             | 34.121               |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Data/Test                                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.250                | -                   | -             | 0.263                                                                        | -                   | -             | -                    | -                   | -             | 0.263                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.250                | -                   | -             | 0.263                                                                        | -                   | -             | -                    | -                   | -             | 0.263                |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 34.381               | -                   | -             | 34.384                                                                       | -                   | -             | -                    | -                   | -             | 34.384               |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| FRP Software                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.177                | -                   | -             | 0.195                                                                        | -                   | -             | -                    | -                   | -             | 0.195                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.177                | -                   | -             | 0.195                                                                        | -                   | -             | -                    | -                   | -             | 0.195                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.177                | -                   | -             | 0.195                                                                        | -                   | -             | -                    | -                   | -             | 0.195                |
| Package Fielding Cost                                                                                                                  |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.755                | -                   | -             | 2.018                                                                        | -                   | -             | -                    | -                   | -             | 2.018                |
| Training                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.648                | -                   | -             | 1.906                                                                        | -                   | -             | -                    | -                   | -             | 1.906                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.403                | -                   | -             | 3.924                                                                        | -                   | -             | -                    | -                   | -             | 3.924                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     | Date: June 2025 |                                                                              |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                                                                   |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               |                                                                        |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                              |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                               | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                              | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Package Fielding Cost                                                                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.403                | -                   | -               | 3.924                                                                        | -                   | -             | -                    | -                   | -             | 3.924                |
| Logistics Cost                                                                                                                                                                                                                                                                                                              |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                              |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Logistics Services                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.721                | -                   | -               | 0.757                                                                        | -                   | -             | -                    | -                   | -             | 0.757                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                    | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.721                | -                   | -               | 0.757                                                                        | -                   | -             | -                    | -                   | -             | 0.757                |
| Non Recurring Cost                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Spares                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.490                | -                   | -               | 1.517                                                                        | -                   | -             | -                    | -                   | -             | 1.517                |
| Support - Program Management Cost - Government Management                                                                                                                                                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.318                | -                   | -               | 1.231                                                                        | -                   | -             | -                    | -                   | -             | 1.231                |
| Support - Program Management Cost - Contractor Management                                                                                                                                                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.248                | -                   | -               | 0.488                                                                        | -                   | -             | -                    | -                   | -             | 0.488                |
| Support - System Engineering Cost - System Engineering                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.159                | -                   | -               | 1.217                                                                        | -                   | -             | -                    | -                   | -             | 1.217                |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 5.215                | -                   | -               | 4.453                                                                        | -                   | -             | -                    | -                   | -             | 4.453                |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                    | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 5.936                | -                   | -               | 5.210                                                                        | -                   | -             | -                    | -                   | -             | 5.210                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                    | -                   | -             | -                    | -                   | -             | -                                                                      | 2,582.176           | 17            | 43.897               | 2,571.353           | 17              | 43.713                                                                       | -                   | -             | -                    | 2,571.353           | 17            | 43.713               |
| Remarks:                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| In FY25, B56222 is not a new start. Effort was previously funded under project BA9350 Super High Frequency (SHF) Terminal and funds have been realigned to B56222 as a result of the Army's response to FY24 Defense Appropriations language requiring consolidation options of Other Procurement, Army (OPA) budget lines. |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| GFE provides for government furnished equipment for Phoenix E-model terminals and is driven by the quantity of terminals purchased in the fiscal year. Cost increase in FY 2026 is due to higher quantity of HMMWV being procured.                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| E-model Terminal unit cost decrease in FY 2026 is due to competitive contract award GTACS II Delivery Order.                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Data/Test cost increased in FY 2026 as a result of inflation.                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Full Rate Production (FRP) Software includes new licenses and renewals for all systems. Cost increased in FY 2026 as a result of additional terminals in the field requiring subscription software services.                                                                                                                |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |
| Fielding and training costs are based on quantities procured and available for fielding. Costs increased in FY 2026 as a result of higher quantities.                                                                                                                                                                       |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                              |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                               | <b>Date:</b> June 2025                                                              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 | <b>P-1 Line Item Number / Title:</b><br>2912B56000 / SATELLITE COMMUNICATIONS | <b>Item Number / Title [DODIC]:</b><br>B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                          |                                                                               | <b>MDAP/MAIS Code:</b>                                                              |

Logistics services cost increased in FY 2026 as a result of inflation.

Spares cost increase in FY 2026 as a result of inflation.

The Government Program Management cost element, above, consists of matrix personnel labor. This includes all required program oversight, system engineering and technical control, risk management, and fielding support. Costs decreased in FY 2026 due to executive orders and decreased manpower requirements.

Contractor Management cost element includes personnel responsible for performing day to day programmatic operations to include acquisition, budget execution and essential contracting support functions. Costs decreased in FY 2026 due to executive orders and decreased manpower requirements.

System Engineering includes engineering personnel responsible for performing day to day technical requirements and experimentation of emerging technologies for the program. Cost increased in FY 2026 due to inflation adjustments.

| Secondary Distribution                   |                                   | FY 2024 | FY 2025       | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|---------|---------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | -       | 12            | 12              | -              | 12               |
|                                          | Total Obligation Authority        | -       | 31.003        | 30.856          | -              | 30.856           |
| ANG                                      | Quantity                          | -       | -             | 5               | -              | 5                |
|                                          | Total Obligation Authority        | -       | -             | 12.857          | -              | 12.857           |
| AR                                       | Quantity                          | -       | 5             | -               | -              | -                |
|                                          | Total Obligation Authority        | -       | 12.894        | -               | -              | -                |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | -       | <b>17</b>     | <b>17</b>       | -              | <b>17</b>        |
|                                          | <b>Total Obligation Authority</b> | -       | <b>43.897</b> | <b>43.713</b>   | -              | <b>43.713</b>    |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                                                             |                                                                        |                         |               |                              |                                                                              |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------------------------------------------|------------------------------------------------------------------------|-------------------------|---------------|------------------------------|------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                             |                                                                        |                         |               |                              | Date: June 2025                                                              |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |             |      |                                                             | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                         |               |                              | Item Number / Title [DODIC]:<br>B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                                     | Method/Type<br>or<br>Funding Vehicle                                   | Location of PCO         | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                         | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| E-Model Terminals <sup>(†)</sup>                                          |             | 2026 | FAIRWINDS TECHNOLOGIES LLC /<br>ABERDEEN PROVING GROUND, MD | Option / CPFF                                                          | Aberdeen Proving Ground | Dec 2025      | May 2026                     | 18                                                                           | 1,508.000                  | Y                      |                               | Jan 2024          |

<sup>(†)</sup> indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                        |     |     |     |     |     |     |     |     |     | Date: June 2025                                                              |     |     |     |     |     |     |     |     |     |     |     |  |         |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL |     |     |     |     |     |     |     |     |     |     |     |  |         |   |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                                        |     |     |     |     |     |     |     |     |     | Fiscal Year 2027                                                             |     |     |     |     |     |     |     |     |     |     |     |  | BALANCE |   |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                                        |     |     |     |     |     |     |     |     |     | Calendar Year 2027                                                           |     |     |     |     |     |     |     |     |     |     |     |  |         |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                    | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                          | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |  |         |   |
| E-Model Terminals                                                         |       |      |         |          |                            |                     |                    |     |     |                                                                        |     |     |     |     |     |     |     |     |     |                                                                              |     |     |     |     |     |     |     |     |     |     |     |  |         | 0 |
|                                                                           | 1     | 2026 | ARMY    |          | 18                         | 0                   | 18                 |     |     | A                                                                      | -   | -   | -   | -   | -   | 2   | 2   | 2   | 2   | 2                                                                            | 2   | 2   | 2   | 2   | 2   | 2   |     |     |     |     |     |  |         | 0 |
|                                                                           |       |      |         |          |                            |                     |                    | OCT | NOV | DEC                                                                    | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                                                          | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |         |   |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                                                   |                                 |                |                                                                        |                               |                    |                      |                      | Date: June 2025                                                              |                    |                      |                      |
|---------------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------|----------------|------------------------------------------------------------------------|-------------------------------|--------------------|----------------------|----------------------|------------------------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |                                                                   |                                 |                | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                               |                    |                      |                      | Item Number / Title [DODIC]:<br>B56222 / SUPER HIGH FREQUENCY (SHF) TERMINAL |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location                                   | Production Rates (Each / Month) |                |                                                                        | Procurement Leadtime (Months) |                    |                      |                      |                                                                              |                    |                      |                      |
|                                                                           |                                                                   | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026                                                           | Initial                       |                    |                      |                      | Reorder                                                                      |                    |                      |                      |
|                                                                           |                                                                   |                                 |                |                                                                        | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                        | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | FAIRWINDS<br>TECHNOLOGIES LLC -<br>ABERDEEN PROVING<br>GROUND, MD | 2                               | 6              | 8                                                                      | 0                             | 6                  | 0                    | 6                    | 0                                                                            | 1                  | 5                    | 6                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               | Date: June 2025                                                                |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B56333 / PROTECTED ANTI-JAM<br>TACTICAL SATCOM |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                        |                     |               | MDAP/MAIS Code:      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                    |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                      |                     | 60            |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | -                                                                      |                     | 10.235        |                      | 10.057              |               | -                                                                              |                     | 10.057        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | -                                                                      |                     | 10.235        |                      | 10.057              |               | -                                                                              |                     | 10.057        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | -                                                                      |                     | 10.235        |                      | 10.057              |               | -                                                                              |                     | 10.057        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                      |                     | 170.583       |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Block 1 Modems                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                      | 58.650              | 60            | 3.519                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Recurring Engineering                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.209                | -                   | -             | 0.210                                                                          | -                   | -             | -                    | -                   | -             | 0.210                |
| Waveforms                                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | -                    | -                   | -             | 3.799                                                                          | -                   | -             | -                    | -                   | -             | 3.799                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.728                | -                   | -             | 4.009                                                                          | -                   | -             | -                    | -                   | -             | 4.009                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.728                | -                   | -             | 4.009                                                                          | -                   | -             | -                    | -                   | -             | 4.009                |
| Logistics Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Fielding Training                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.171                | -                   | -             | 1.178                                                                          | -                   | -             | -                    | -                   | -             | 1.178                |
| Data Tech Manuals                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.279                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Engineering Services                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.906                | -                   | -             | 0.911                                                                          | -                   | -             | -                    | -                   | -             | 0.911                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.356                | -                   | -             | 2.089                                                                          | -                   | -             | -                    | -                   | -             | 2.089                |
| Subtotal: Logistics Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.356                | -                   | -             | 2.089                                                                          | -                   | -             | -                    | -                   | -             | 2.089                |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 2.170                | -                   | -             | 2.154                                                                          | -                   | -             | -                    | -                   | -             | 2.154                |
| Contractor Management                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.981                | -                   | -             | 1.805                                                                          | -                   | -             | -                    | -                   | -             | 1.805                |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 4.151                | -                   | -             | 3.959                                                                          | -                   | -             | -                    | -                   | -             | 3.959                |
| Gross/Weapon System Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | 170.583             | 60            | 10.235               | -                   | -             | 10.057                                                                         | -                   | -             | -                    | -                   | -             | 10.057               |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------------------------------------------------------|---------|-----------------|----------------|------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                        | Date: June 2025                                                                |         |                 |                |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS | Item Number / Title [DODIC]:<br>B56333 / PROTECTED ANTI-JAM<br>TACTICAL SATCOM |         |                 |                |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                        | MDAP/MAIS Code:                                                                |         |                 |                |                  |
| <p><b>Remarks:</b><br/>In FY25, B56333 is not a new start. Effort was previously funded under project BC4000 / B34002 Protected Anti Jam Tactical SATCOM and funds have been realigned to B56333 as a result of the Army's response to FY24 Defense Appropriations language requiring consolidation options of Other Procurement, Army (OPA) budget lines.</p> <p>Block I Modems: FY2025 to FY2026 decrease due to completion of modem procurement.</p> <p>Recurring Engineering: FY2025 to FY2026 increase to be in compliance with NSA Security Evaluation Requirements Document (SERD) to combat Cryptographic Relevant Quantum Computing (CRQC). FY2026 funding also supports procurement of production articles for Government evaluation.</p> <p>Waveforms: FY2026 funding supports procurement of waveform licenses, porting, and hubs for integration into production modems and fielding.</p> <p>Fielding/Training: FY2026 funding supports fielding and integration of modems.</p> <p>Engineering Services: FY2026 funding supports USSF shared sustaining engineering contract for modems.</p> <p>Data Tech Manuals: FY2025 to FY2026 decrease due to completion of data tech manuals.</p> <p>Government Management: FY2025 to FY2026 decrease due to executive orders and decreased manpower requirements.</p> <p>Contractor Management: FY2025 to FY2026 decrease due to executive orders and decreased manpower requirements.</p> |                                                                        |                                                                                |         |                 |                |                  |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                        | FY 2024                                                                        | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                                                               | -                                                                              | 38      | -               | -              | -                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority                                             | -                                                                              | 6.482   | 10.057          | -              | 10.057           |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                                                               | -                                                                              | 17      | -               | -              | -                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority                                             | -                                                                              | 2.900   | -               | -              | -                |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                                                               | -                                                                              | 5       | -               | -              | -                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority                                             | -                                                                              | 0.853   | -               | -              | -                |
| Total:<br>Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                                                               | -                                                                              | 60      | -               | -              | -                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority                                             | -                                                                              | 10.235  | 10.057          | -              | 10.057           |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                        |                     |               |                      | Date: June 2025     |               |                                                                       |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B56444 / CSS SATELLITE COMMUNICATIONS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                        |                     |               |                      | MDAP/MAIS Code:     |               |                                                                       |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                           |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                      |                     | 181           |                      | 120                 |               | -                                                                     |                     | 120           |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | -                                                                      |                     | 60.850        |                      | 51.041              |               | -                                                                     |                     | 51.041        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | -                                                                      |                     | 60.850        |                      | 51.041              |               | -                                                                     |                     | 51.041        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | -                                                                      |                     | 60.850        |                      | 51.041              |               | -                                                                     |                     | 51.041        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                      |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                      |                     | 336.188       |                      | 425.342             |               | -                                                                     |                     | 425.342       |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Network Infrastructure                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.619                | -                   | -             | 0.503                                                                 | -                   | -             | -                    | -                   | -             | 0.503                |
| STS LOS System <sup>(†)</sup>                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                      | 75.024              | 83            | 6.227                | 76.167              | 36            | 2.742                                                                 | -                   | -             | -                    | 76.167              | 36            | 2.742                |
| STS WiFi System <sup>(†)</sup>                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                      | 77.016              | 63            | 4.852                | 78.170              | 53            | 4.143                                                                 | -                   | -             | -                    | 78.170              | 53            | 4.143                |
| STS SATCOM System <sup>(†)</sup>                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                      | 354.857             | 35            | 12.420               | 360.161             | 31            | 11.165                                                                | -                   | -             | -                    | 360.161             | 31            | 11.165               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 24.118               | -                   | -             | 18.553                                                                | -                   | -             | -                    | -                   | -             | 18.553               |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| STS SATCOM Initial Spares                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.060                | -                   | -             | 1.116                                                                 | -                   | -             | -                    | -                   | -             | 1.116                |
| STS WiFi Initial Spares                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.404                | -                   | -             | 0.414                                                                 | -                   | -             | -                    | -                   | -             | 0.414                |
| STS LOS Initial Spares                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.474                | -                   | -             | 0.274                                                                 | -                   | -             | -                    | -                   | -             | 0.274                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.938                | -                   | -             | 1.804                                                                 | -                   | -             | -                    | -                   | -             | 1.804                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 26.056               | -                   | -             | 20.357                                                                | -                   | -             | -                    | -                   | -             | 20.357               |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| STS SATCOM Software Maintenance                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 1.431                | -                   | -             | 3.297                                                                 | -                   | -             | -                    | -                   | -             | 3.297                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     | Date: June 2025 |                                                                       |                     |               |                      |                     |               |                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|-----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B56444 / CSS SATELLITE COMMUNICATIONS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               |                                                                        |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                       |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Prior Years         |               |                      | FY 2024             |               |                                                                        | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| STS WiFi Software Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 5.496                | -                   | -               | 2.150                                                                 | -                   | -             | -                    | -                   | -             | 2.150                |
| STS LOS Software Maintenance                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 0.171                | -                   | -               | 0.381                                                                 | -                   | -             | -                    | -                   | -             | 0.381                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 7.098                | -                   | -               | 5.828                                                                 | -                   | -             | -                    | -                   | -             | 5.828                |
| Subtotal: Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 7.098                | -                   | -               | 5.828                                                                 | -                   | -             | -                    | -                   | -             | 5.828                |
| Support - Data Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                       |                     |               |                      |                     |               |                      |
| Support Data Data                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.932                | -                   | -               | 3.991                                                                 | -                   | -             | -                    | -                   | -             | 3.991                |
| Subtotal: Support - Data Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 3.932                | -                   | -               | 3.991                                                                 | -                   | -             | -                    | -                   | -             | 3.991                |
| Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                       |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 9.025                | -                   | -               | 6.295                                                                 | -                   | -             | -                    | -                   | -             | 6.295                |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 9.025                | -                   | -               | 6.295                                                                 | -                   | -             | -                    | -                   | -             | 6.295                |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                       |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 6.475                | -                   | -               | 6.380                                                                 | -                   | -             | -                    | -                   | -             | 6.380                |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 6.475                | -                   | -               | 6.380                                                                 | -                   | -             | -                    | -                   | -             | 6.380                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                       |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 8.264                | -                   | -               | 8.190                                                                 | -                   | -             | -                    | -                   | -             | 8.190                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                      | -                   | -             | 8.264                | -                   | -               | 8.190                                                                 | -                   | -             | -                    | -                   | -             | 8.190                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                      | 336.188             | 181           | 60.850               | 425.342             | 120             | 51.041                                                                | -                   | -             | -                    | 425.342             | 120           | 51.041               |
| Remarks:<br>In FY25, B56444 is not a new start. Effort was previously funded under BD3501/BD351 CSS Communications and funds have been realigned to B56444 as a result of the Army's response to FY24 Defense Appropriations language requiring consolidation options of Other Procurement, Army (OPA) budget lines.<br><br>Network Infrastructure - FY26 ensures network access for STS systems' fielding events allowing the system of system to process data on a commercial network. Decrease in FY26 from FY25 due to fewer planned fielding activities.<br>STS LOS System - FY26 unit cost increase is based on current vendor quotes. This system is procured via NASA SEWP multivendor contract vehicle where the unit cost is negotiated with each order.<br>STS Wi-Fi System - FY26 unit cost increase is based on current vendor quotes. This system is procured via NASA SEWP multivendor contract vehicle where the unit cost is negotiated with each order.<br>STS SATCOM Systems - In FY26, Army will procure 31 STS SATCOM Systems. FY26 unit cost increase is based on current vendor quotes. This system is procured via NASA SEWP multivendor contract vehicle where the unit cost is negotiated with each order.<br>Software Maintenance - Overall is a decrease in FY26 due to WiFi configuration changes to reduce cost. Software maintenance cost includes software licenses (initial and renewal) and cybersecurity ATOs. |                     |               |                      |                     |               |                                                                        |                     |               |                      |                     |                 |                                                                       |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                               | <b>Date:</b> June 2025                                                       |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 | <b>P-1 Line Item Number / Title:</b><br>2912B56000 / SATELLITE COMMUNICATIONS | <b>Item Number / Title [DODIC]:</b><br>B56444 / CSS SATELLITE COMMUNICATIONS |

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : | <b>MDAP/MAIS Code:</b> |
|---------------------------------------------------------|------------------------|

Support Data - increase in cost from FY25 to FY26 due for support to continuing logistics documentation development and maintenance costs.  
Fielding - FY26 fielding costs in accordance with the FY26 fielding plan. Decrease in FY26 from FY25 due to fewer planned fielding activities.  
Government Management - decrease in FY26 from FY25 due to personnel efficiencies in logistics support and government system of systems integration.  
System Engineering - increase in FY26 from FY25 due to personnel efficiencies in logistics support, configuration verification testing (CVT) support and system of systems integration.

| Secondary Distribution               |                                   | FY 2024 | FY 2025       | FY 2026 Base  | FY 2026 OOC | FY 2026 Total |
|--------------------------------------|-----------------------------------|---------|---------------|---------------|-------------|---------------|
| Army                                 | Quantity                          | -       | 181           | 120           | -           | 120           |
|                                      | Total Obligation Authority        | -       | 60.850        | 51.041        | -           | 51.041        |
| <b>Total: Secondary Distribution</b> | <b>Quantity</b>                   | -       | <b>181</b>    | <b>120</b>    | -           | <b>120</b>    |
|                                      | <b>Total Obligation Authority</b> | -       | <b>60.850</b> | <b>51.041</b> | -           | <b>51.041</b> |

(t) indicates the presence of a P-5a

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|                                                                                  |  |  |  |                                                                               |  |  |  |                                                                              |  |  |  |
|----------------------------------------------------------------------------------|--|--|--|-------------------------------------------------------------------------------|--|--|--|------------------------------------------------------------------------------|--|--|--|
| <b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Army              |  |  |  |                                                                               |  |  |  | <b>Date:</b> June 2025                                                       |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 |  |  |  | <b>P-1 Line Item Number / Title:</b><br>2912B56000 / SATELLITE COMMUNICATIONS |  |  |  | <b>Item Number / Title [DODIC]:</b><br>B56444 / CSS SATELLITE COMMUNICATIONS |  |  |  |

| Cost Elements                    | O<br>O<br>C | FY   | Contractor and Location                 | Method/Type<br>or<br>Funding Vehicle | Location of PCO           | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K) | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
|----------------------------------|-------------|------|-----------------------------------------|--------------------------------------|---------------------------|---------------|------------------------------|---------------|---------------------|------------------------|-------------------------------|-------------------|
| STS LOS System                   |             | 2025 | Countertrade Products Inc. / Arvada, CO | C / IDIQ                             | Arvada, CO                | Apr 2025      | Jul 2025                     | 83            | 75.024              | N                      |                               |                   |
| STS LOS System                   |             | 2026 | TBD - STS LOS / TBD                     | C / IDIQ                             | TBD                       | Jan 2026      | Sep 2026                     | 36            | 76.167              | N                      |                               |                   |
| STS WiFi System                  |             | 2025 | TBD - STS WiFi / TBD                    | C / IDIQ                             | TBD - STS WiFi / TBD      | Jul 2025      | Mar 2026                     | 63            | 77.016              | N                      |                               |                   |
| STS WiFi System                  |             | 2026 | TBD - STS WiFi / TBD                    | C / IDIQ                             | TBD - STS WiFi / TBD      | Jan 2026      | Sep 2026                     | 53            | 78.170              | N                      |                               |                   |
| STS SATCOM System <sup>(†)</sup> |             | 2025 | Countertrade Products Inc. / Arvada, CO | C / IDIQ                             | DISA/DITCO Scott, AFB     | Jul 2025      | Mar 2026                     | 35            | 354.857             | Y                      |                               |                   |
| STS SATCOM System <sup>(†)</sup> |             | 2026 | TBD - STS SATCOM / TBD                  | C / IDIQ                             | TBD - STS Terminals / TBD | Jan 2026      | Sep 2026                     | 31            | 360.161             | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

FY 2026 procurement aligns to STS Annex III to Bridge to Future Networks (BFN) Capability Production Document (CPD), AROC validated in May 2022. The CPD includes cyber hardening and survivability improvements, transport interoperability capabilities, and enhanced reliability above those for the Operational Need Statement (ONS) equipment procured in FY 2021 and FY 2022. This is reflected in the cost of the three analogous systems procured in FY2026: 31 STS SATCOM terminals and 31 cyber-resiliency baseband kit and support equipment procured to enable Beyond Line of Sight (BLOS) communication and enterprise access; 36 STS Line of Sight (LOS) Systems comprised of radios and transmission equipment to extend network access to the forward edge of battle; and 53 STS Wi-Fi Systems providing dispersed sustainment elements a dedicated connection to the network. The STS Acquisition Strategy is to procure Commercial Off The Shelf (COTS) systems that are already available to PM Tactical Network for procurement through existing contract vehicles, which greatly reduces the anticipated procurement timeline.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                        |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025                                                       |     |     |     |     |     |     |     |     |     |     |     |         |   |   |   |   |   |   |   |   |   |   |   |    |    |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|---|---|---|---|---|---|---|---|---|---|---|----|----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |     |     |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>B56444 / CSS SATELLITE COMMUNICATIONS |     |     |     |     |     |     |     |     |     |     |     |         |   |   |   |   |   |   |   |   |   |   |   |    |    |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2025                                                       |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2026                                                      |     |     |     |     |     |     |     |     |     |     |     | BALANCE |   |   |   |   |   |   |   |   |   |   |   |    |    |
| OCT                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025                                                     |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2026                                                    |     |     |     |     |     |     |     |     |     |     |     |         |   |   |   |   |   |   |   |   |   |   |   |    |    |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                    | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                                                   | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |   |   |   |   |   |   |   |   |   |   |   |    |    |
| STS SATCOM System                                                         |       |      |         |          |                            |                     |                                                                        |     |     |     |     |     |     |     |     |     |     |     |                                                                       |     |     |     |     |     |     |     |     |     |     |     |         |   |   |   |   |   |   |   |   |   |   |   |    |    |
|                                                                           | 1     | 2025 | ARMY    | 35       | 0                          | 35                  |                                                                        |     |     |     |     |     |     |     |     |     |     |     | A                                                                     | -   | -   | -   | -   | -   | -   | -   | -   | 5   | 10  | 10  | 10      |   |   |   | 0 |   |   |   |   |   |   |   |    |    |
|                                                                           | 2     | 2026 | ARMY    | 31       | 0                          | 31                  |                                                                        |     |     |     |     |     |     |     |     |     |     |     |                                                                       |     |     |     |     |     |     |     |     |     |     |     | A       | - | - | - | - | - | - | - | - | - | - | - | 10 | 21 |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                    | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                                                   | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |   |   |   |   |   |   |   |   |   |   |   |    |    |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                        |     |     |     |     |     |     |                    |     |     | Date: June 2025                                                       |     |     |     |     |     |     |     |     |     |         |     |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-----------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>B56444 / CSS SATELLITE COMMUNICATIONS |     |     |     |     |     |     |     |     |     |         |     |   |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2027   |     |     |                                                                        |     |     |     |     |     |     | Fiscal Year 2028   |     |     |                                                                       |     |     |     |     |     |     |     |     |     | BALANCE |     |   |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 |     |     |                                                                        |     |     |     |     |     |     | Calendar Year 2028 |     |     |                                                                       |     |     |     |     |     |     |     |     |     |         |     |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                    | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                   | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |   |
| STS SATCOM System                                                         |       |      |         |          |                            |                     |                    |     |     |                                                                        |     |     |     |     |     |     |                    |     |     |                                                                       |     |     |     |     |     |     |     |     |     |         |     |   |
|                                                                           | 1     | 2025 | ARMY    | 35       | 35                         | 0                   |                    |     |     |                                                                        |     |     |     |     |     |     |                    |     |     |                                                                       |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           | 2     | 2026 | ARMY    | 31       | 10                         | 21                  | 10                 | 10  | 1   |                                                                        |     |     |     |     |     |     |                    |     |     |                                                                       |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                    | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                   | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     |     |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                         |                                 |                |              |                                                                        |                    |                      |                      | Date: June 2025                                                       |                    |                      |                      |
|---------------------------------------------------------------------------|-----------------------------------------|---------------------------------|----------------|--------------|------------------------------------------------------------------------|--------------------|----------------------|----------------------|-----------------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |                                         |                                 |                |              | P-1 Line Item Number / Title:<br>2912B56000 / SATELLITE COMMUNICATIONS |                    |                      |                      | Item Number / Title [DODIC]:<br>B56444 / CSS SATELLITE COMMUNICATIONS |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location         | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                          |                    |                      |                      |                                                                       |                    |                      |                      |
|                                                                           |                                         | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                |                    |                      |                      | Reorder                                                               |                    |                      |                      |
|                                                                           |                                         |                                 |                |              | ALT<br>Prior to Oct 1                                                  | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | Countertrade Products Inc. - Arvada, CO | 1                               | 10             | 30           | 0                                                                      | 0                  | 0                    | 0                    | 0                                                                     | 0                  | 0                    | 0                    |
| 2                                                                         | TBD - STS SATCOM - TBD                  | 1                               | 10             | 30           | 0                                                                      | 4                  | 8                    | 12                   | 0                                                                     | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                      |             |         |         |                                        |             |               |                                                             |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                         |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>2939B09600 / SPECTRUM CBRS |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                 |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                             | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                   |             |         |         |                                        |             |               |                                                             |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                     | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                            | -           | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                       | 3.860       | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                    | -           | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                          | 3.860       | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                    | -           | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                     | 3.860       | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                          |             |         |         |                                        |             |               |                                                             |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                 | -           | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                             | -           | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                 | -           | -       | -       | -                                      | -           | -             | -                                                           | -                                   | -       | -               | -           | -     |
| Description:<br>The Department of Defense Chief Information Officer established America's Mid-Band Initiative Team (AMBIT) in response to a White House 5G initiative to auction 100 MHz of spectrum. This funding stream includes the production of hardware and associated support to enable spectrum reallocation and coexistence solutions. |             |         |         |                                        |             |               |                                                             |                                     |         |                 |             |       |
| Justification:<br>B09600 has no funding requested in FY 2026.                                                                                                                                                                                                                                                                                   |             |         |         |                                        |             |               |                                                             |                                     |         |                 |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |         |         |                                        |             |               |                                                                                          |         | Date: June 2025                          |         |             |       |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|---------------|------------------------------------------------------------------------------------------|---------|------------------------------------------|---------|-------------|-------|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |         |                                          |         |             |       |  |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                          |         | Other Related Program Elements: 0303142A |         |             |       |  |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                  | FY 2028 | FY 2029                                  | FY 2030 | To Complete | Total |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -           | -       | -       | -                                      | -           | -             | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 3,506.444   | 101.181 | 87.058  | 65.591                                 | -           | 65.591        | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -           | -       | -       | -                                      | -           | -             | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 3,506.444   | 101.181 | 87.058  | 65.591                                 | -           | 65.591        | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -           | -       | -       | -                                      | -           | -             | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 3,506.444   | 101.181 | 87.058  | 65.591                                 | -           | 65.591        | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -           | -       | -       | -                                      | -           | -             | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                                        | -       | -                                        | -       | -           | -     |  |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| The Defense Enterprise Wideband Satellite Communications (SATCOM) Systems (DEWSS) requirement is included in the Army 2030/2040 Strategic Plan and all funding supports Joint and Next Generation Command and Control (NGC2) initiatives to modernize Command and Control (C2) systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| Note: Wideband Sat Payload Control System will transition to US Space Force in FY2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| The DEWSS funding line provides Super High Frequency (SHF) wideband military satellite communications readiness and resiliency supporting critical national strategic and tactical Command, Control, Communications and Intelligence (C3I) requirements. The DEWSS is a joint interest program supporting Department of Defense (DoD) Components with Joint Chiefs of Staff and DoD Chief Information Officer oversight. The DEWSS/Wideband Global SATCOM (WGS) is a key component of the Department of Defense Information Network (DoDIN), providing end-to-end network connectivity for strategic and combatant command communications. DEWSS is a system of systems composed of various hardware and software components; including large satellite earth terminal antennas, baseband telecommunications and networking equipment, satellite payload control planning and management systems. Requirements vary based on geographic area, terrain, end users, and joint partners (both US and international). |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| DEWSS consists of the following efforts: B08900/Special Communications Links Program, BB8416/Enterprise Wideband Satellite Terminal (Mod) - The Modernization of Enterprise Terminals (MET), BB8501/Enterprise Wideband Satellite Terminal Digital EQ, and BB8509/Enterprise Wideband Sat Payload Control System.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| B08900/Special Communications Links Program - The Senior National Leadership Communications (SNLC) program and the required modernization effort exists through a bilateral international agreement for equipment modernization. Per Lead MILDEP designation memorandum - dated 28 July 2000, this is a must fund effort. This funding supports the acquisition and fielding of unique capabilities that provide critical communications to support continuing relations between the United States President, Department of State (DoS), Secretary of Defense (SECDEF), other high level United States members and their foreign counterparts (Russia). The program includes the Direct Communications Link (DCL), Continuous Communications Link (CCL) and the Government-to-Government Communications Link (GGCL). Communications are required for diplomatic peacekeeping, arms control, and treaty verification purposes.                                                                                     |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |
| BB8416/Enterprise Wideband Satellite Terminal (Mod) - The Modernization of Enterprise Terminals (MET) program is a complete modernization of fixed X-Band enterprise satellite communications terminals. The MET family of terminal equipment will increase the capacity of existing satellite communications facilities by adding military Ka-Band capability, enabling the Army to maximize its use of the Wideband Global SATCOM (WGS) constellation. The MET's modular design and incorporation of Commercial-Off-The-Shelf (COTS) systems will improve the sustainability of Army enterprise satellite communications systems, reduce life cycle costs, and extend the life of the enterprise terminal family beyond 2035.                                                                                                                                                                                                                                                                                   |             |         |         |                                        |             |               |                                                                                          |         |                                          |         |             |       |  |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                           |                                        | Date: June 2025                                                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications |                                        | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                      | Program Elements for Code B Items: N/A | Other Related Program Elements: 0303142A                                                 |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                        |                                        |                                                                                          |

BB8501/Enterprise Wideband Satellite Terminal Digital EQ - The Digital Communications Satellite Subsystem (DCSS) is an array of baseband telecommunications equipment that is integral to the Defense Enterprise Wideband SATCOM System (DEWSS). DCSS is the interconnection between the Department of Defense Information Network (DoDIN) and the DEWSS satellite earth terminal equipment, providing users with access to the Wideband Global SATCOM (WGS) system, the DoDIN, and other military and commercially available satellite constellations. Provides deployed Warfighters with global connectivity to military command and control systems, reach back to the sustaining base, and access to enterprise information resources and the Defense Information Systems Network. Interfaces with the national strategic communications infrastructure to support Presidential and senior DoD leadership communications.

BB8509/Enterprise Wideband Sat Payload Control System (This program requirement will transition to US Space Force in FY 2026). The Wideband SATCOM Operational Management System (WSOMS) integrates COTS-based telecommunications hardware (servers, workstations, routers, switches, and encryption devices) and software applications into a suite of planning and management tools that enable the efficient use of the Wideband Global SATCOM (WGS) constellation for the Department of Defense and International Partners. Modernizations will streamline mission planning to support combatant command operations, improve operational network capacity and availability, integrate data analytics and trend analysis to identify and resolve system performance anomalies, resolve satellite bandwidth and radio-frequency constraints, and improve resiliency for combatant command operations under stressed and unstressed conditions.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 101.181 | 87.058  | 65.591       | -           | 65.591        | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 101.181 | 87.058  | 65.591       | -           | 65.591        | -       | -       | -       | -       |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------|----------------------------------------|----------------|------------------------------------------------------------------------------------------|---------------------------------------|------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                            |             |                                        |                |                                                                                          |                                       | Date: June 2025                          |                                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                            |             |                                        |                | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |                                       |                                          |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                            |             | Program Elements for Code B Items: N/A |                |                                                                                          |                                       | Other Related Program Elements: 0303142A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                            |             |                                        |                | Prior Years                                                                              | FY 2024                               | FY 2025                                  | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Title*                                                     | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                                    | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)    | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | B08900 / Special Communications Links Program              |             |                                        |                | - / 49.283                                                                               | - / 2.042                             | - / 2.511                                | - / 2.457                             | - / -                                 | - / 2.457                             |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | BB8416 / Enterprise Wideband Satellite Terminal - (Mod)    |             |                                        |                | - / 1,050.932                                                                            | - / 50.472                            | - / 26.171                               | - / 45.115                            | - / -                                 | - / 45.115                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | BB8501 / Enterprise Wideband Satellite Terminal Digital EQ |             |                                        |                | - / 1,068.310                                                                            | - / 13.737                            | - / 20.582                               | - / 17.962                            | - / -                                 | - / 17.962                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | BB8509 / Enterprise Wideband Sat Payload Control System    |             |                                        |                | - / 1,337.919                                                                            | - / 34.930                            | - / 37.794                               | - / 0.057                             | - / -                                 | - / 0.057                             |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Gross/Weapon System Cost                             |             |                                        |                | - / 3,506.444                                                                            | - / 101.181                           | - / 87.058                               | - / 65.591                            | - / -                                 | - / 65.591                            |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| Justification:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| FY 2026 BB8500 Base procurement dollars in the amount of \$65.591 million supports Joint and Next Generation Command and Control (NGC2) initiatives to modernize Command and Control (C2) systems under each of the following programs:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| FY 2026 B08900 Base procurement dollars in the amount of \$2.457 million supports modernization of the Direct Communications Link (DCL) software suite to support modern computers, network hardware and operating systems. Funding provides integration, installation and training support for software and associated hardware.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| FY 2026 BB8416 Base Procurement dollars in the amount of \$45.115 million supports the engineering, systems integration, post-production integration, testing and installation support of Modernization of Enterprise Terminals (MET) systems fielding globally; MET Interactive Electronic Technical Manual (IETM) upgrades, Life Cycle Modernization of the terminal systems; and the procurement, site preparation and installation of radomes.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| FY 2026 BB8501 Base procurement dollars in the amount \$17.962 million procures satellite terminal and satellite baseband equipment and associated management systems in support of Network Enterprise Technology Command (NETCOM) new facilities at Ft. Buckner, Japan and Camp Humphreys, Korea. Provides the minimum essential baseband and telecommunications equipment (power distribution, precision timing systems, encryption) to support the modernization of Digital Communications Satellite System (DCSS) components and their integration into the Defense Enterprise Wideband SATCOM Systems (DEWSS). Additionally, procures the Enterprise Digital Intermediate Frequency Multi-carrier (EDIM) Modem; which will support a future Digital Intermediate Frequency architecture and improve communications resiliency and network diversity. Supports Chairman, Joint Chiefs of Staff (CJCS) validated Combatant Commanders/Service long haul communication requirements and provides baseband equipment support for the Modernization of Enterprise Terminals (MET) program. |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |
| FY 2026 BB8509 Base procurement dollars in the amount of \$.057 million supports modernization of the closed restricted Wideband Satellite Operations Management System (WSOMS) network to transition to a modern and capable IP-based any-to-any network that provides reliability, sustainability, scalability, security, and management of the increasing SATCOM demands. It increases resiliency, trend analysis and anomaly resolutions to ensure reliable communications; increases automation of payload planning to increase resource efficiency and dynamic Combatant Commands (COCOM) mission planning, and transitioning WSOMS subsystems to a common interoperable virtual machine computing environment which will significantly reduce the physical footprint and reduce energy costs to the facilities. This program requirement will transition to the US Space Force in FY 2026.                                                                                                                                                                                          |                                                            |             |                                        |                |                                                                                          |                                       |                                          |                                       |                                       |                                       |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               | Date: June 2025                                                               |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B08900 / Special Communications Links Program |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                                               |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                                  |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                   |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 49.283              |               | 2.042                                                                                    |                     | 2.511         |                      | 2.457               |               | -                                                                             |                     | 2.457         |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 49.283              |               | 2.042                                                                                    |                     | 2.511         |                      | 2.457               |               | -                                                                             |                     | 2.457         |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 49.283              |               | 2.042                                                                                    |                     | 2.511         |                      | 2.457               |               | -                                                                             |                     | 2.457         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                                               | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Software Development Integration                                                                                                       | -                   | -             | 4.310                | -                   | -             | 0.710                                                                                    | -                   | -             | 0.624                | -                   | -             | 0.918                                                                         | -                   | -             | -                    | -                   | -             | 0.918                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 4.310                | -                   | -             | 0.710                                                                                    | -                   | -             | 0.624                | -                   | -             | 0.918                                                                         | -                   | -             | -                    | -                   | -             | 0.918                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 4.310                | -                   | -             | 0.710                                                                                    | -                   | -             | 0.624                | -                   | -             | 0.918                                                                         | -                   | -             | -                    | -                   | -             | 0.918                |
| Package Fielding Cost                                                                                                                  |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 6.188                | -                   | -             | -                                                                                        | -                   | -             | 0.723                | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 6.188                | -                   | -             | -                                                                                        | -                   | -             | 0.723                | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Package Fielding Cost                                                                                                        | -                   | -             | 6.188                | -                   | -             | -                                                                                        | -                   | -             | 0.723                | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | 35.102               | -                   | -             | 0.141                                                                                    | -                   | -             | 0.071                | -                   | -             | 0.135                                                                         | -                   | -             | -                    | -                   | -             | 0.135                |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | 35.102               | -                   | -             | 0.141                                                                                    | -                   | -             | 0.071                | -                   | -             | 0.135                                                                         | -                   | -             | -                    | -                   | -             | 0.135                |
| Support - System Engineering Cost                                                                                                      |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                     | -                   | -             | 3.683                | -                   | -             | 1.191                                                                                    | -                   | -             | 1.093                | -                   | -             | 1.404                                                                         | -                   | -             | -                    | -                   | -             | 1.404                |
| Subtotal: Support - System Engineering Cost                                                                                            | -                   | -             | 3.683                | -                   | -             | 1.191                                                                                    | -                   | -             | 1.093                | -                   | -             | 1.404                                                                         | -                   | -             | -                    | -                   | -             | 1.404                |
| Gross/Weapon System Cost                                                                                                               | -                   | -             | 49.283               | -                   | -             | 2.042                                                                                    | -                   | -             | 2.511                | -                   | -             | 2.457                                                                         | -                   | -             | -                    | -                   | -             | 2.457                |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                                 | <b>Date:</b> June 2025                                                               |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 | <b>P-1 Line Item Number / Title:</b><br>2948BB8500 / Defense Enterprise Wideband Satcom Systems | <b>Item Number / Title [DODIC]:</b><br>B08900 / Special Communications Links Program |

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : | <b>MDAP/MAIS Code:</b> |
|---------------------------------------------------------|------------------------|

**Remarks:**  
Explanations for significant increases/decreases in efforts from FY 2025 to FY 2026:

- Increase in Software Development and Integration and Systems Engineering is due to preparation of the next DCL modernization increment.  
- Decrease in fielding is due to next DCL modernization increment fielding beginning in FY 2027.

| Secondary Distribution                   |                                   | FY 2024      | FY 2025      | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|--------------|--------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | -            | -            | -               | -              | -                |
|                                          | Total Obligation Authority        | 2.042        | 2.511        | 2.457           | -              | 2.457            |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | -            | -            | -               | -              | -                |
|                                          | <b>Total Obligation Authority</b> | <b>2.042</b> | <b>2.511</b> | <b>2.457</b>    | -              | <b>2.457</b>     |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               | Date: June 2025                                                                            |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BB8416 / Enterprise Wideband Satellite<br>Terminal - (Mod) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                                  |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                                |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,050.932           |               | 50.472                                                                                   |                     | 26.171        |                      | 45.115              |               | -                                                                                          |                     | 45.115        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,050.932           |               | 50.472                                                                                   |                     | 26.171        |                      | 45.115              |               | -                                                                                          |                     | 45.115        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,050.932           |               | 50.472                                                                                   |                     | 26.171        |                      | 45.115              |               | -                                                                                          |                     | 45.115        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                            | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Large Fixed Anchor Terminals Hardware                                                                                                  | -                   | -             | -                    | -                   | -             | 24.279                                                                                   | -                   | -             | -                    | -                   | -             | 21.120                                                                                     | -                   | -             | -                    | -                   | -             | 21.120               |
| Radome Hardware & Install                                                                                                              | -                   | -             | 15.921               | -                   | -             | 6.652                                                                                    | -                   | -             | 2.407                | -                   | -             | 0.960                                                                                      | -                   | -             | -                    | -                   | -             | 0.960                |
| MET Tech Refresh                                                                                                                       | -                   | -             | 15.393               | -                   | -             | -                                                                                        | -                   | -             | 1.779                | -                   | -             | 1.070                                                                                      | -                   | -             | -                    | -                   | -             | 1.070                |
| Digital Intermediate Frequency (IF)                                                                                                    | -                   | -             | 2.000                | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 33.314               | -                   | -             | 30.931                                                                                   | -                   | -             | 4.186                | -                   | -             | 23.150                                                                                     | -                   | -             | -                    | -                   | -             | 23.150               |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 33.314               | -                   | -             | 30.931                                                                                   | -                   | -             | 4.186                | -                   | -             | 23.150                                                                                     | -                   | -             | -                    | -                   | -             | 23.150               |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 811.372              | -                   | -             | 11.370                                                                                   | -                   | -             | 13.593               | -                   | -             | 12.967                                                                                     | -                   | -             | -                    | -                   | -             | 12.967               |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | 811.372              | -                   | -             | 11.370                                                                                   | -                   | -             | 13.593               | -                   | -             | 12.967                                                                                     | -                   | -             | -                    | -                   | -             | 12.967               |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | 133.835              | -                   | -             | 0.670                                                                                    | -                   | -             | 0.508                | -                   | -             | 0.569                                                                                      | -                   | -             | -                    | -                   | -             | 0.569                |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | 133.835              | -                   | -             | 0.670                                                                                    | -                   | -             | 0.508                | -                   | -             | 0.569                                                                                      | -                   | -             | -                    | -                   | -             | 0.569                |
| Support - System Engineering Cost                                                                                                      |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                     | -                   | -             | 72.411               | -                   | -             | 7.501                                                                                    | -                   | -             | 7.884                | -                   | -             | 8.429                                                                                      | -                   | -             | -                    | -                   | -             | 8.429                |

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| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                  |  |  |  |  |                                                                                                 |  |  |  |  | <b>Date:</b> June 2025                                                                         |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 |  |  |  |  | <b>P-1 Line Item Number / Title:</b><br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |  |  |  |  | <b>Item Number / Title [DODIC]:</b><br>BB8416 / Enterprise Wideband Satellite Terminal - (Mod) |  |  |  |

|                                                         |  |  |  |  |  |  |  |  |  |                        |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : |  |  |  |  |  |  |  |  |  | <b>MDAP/MAIS Code:</b> |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                                      | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|----------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| <i>Subtotal: Support - System Engineering Cost</i> | -                   | -             | 72.411               | -                   | -             | 7.501                | -                   | -             | 7.884                | -                   | -             | 8.429                | -                   | -             | -                    | -                   | -             | 8.429                |
| <b>Gross/Weapon System Cost</b>                    | -                   | -             | 1,050.932            | -                   | -             | 50.472               | -                   | -             | 26.171               | -                   | -             | 45.115               | -                   | -             | -                    | -                   | -             | 45.115               |

**Remarks:**

Explanations for significant increases/decreases in efforts from FY 2025 to FY 2026:

- Increase in Large Fixed Anchor Terminals and Hardware procures two High-Altitude Electromagnetic Pulse (HEMP) hardened antennas and one shelter for Alternate ("Alt") Site to modernize legacy systems supporting Presidential voice communications over SATCOM as part of the National Leadership Command, Control and Communications Systems (NLC3S).
- Increase to System Engineering is to support testing and engineering reviews for Large Wideband SATCOM Terminals.
- Decrease to Radome Hardware & Install; MET Tech Refresh; and Fielding cost elements is due to an Army Senior Leadership decision to realign modernization priorities.

| Secondary Distribution               |                                   | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|--------------------------------------|-----------------------------------|---------|---------|--------------|-------------|---------------|
| Army                                 | Quantity                          | -       | -       | -            | -           | -             |
|                                      | Total Obligation Authority        | 50.472  | 26.171  | 45.115       | -           | 45.115        |
| <b>Total: Secondary Distribution</b> | <b>Quantity</b>                   | -       | -       | -            | -           | -             |
|                                      | <b>Total Obligation Authority</b> | 50.472  | 26.171  | 45.115       | -           | 45.115        |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      | Date: June 2025                                                                               |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BB8501 / Enterprise Wideband Satellite<br>Terminal Digital EQ |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                  |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                                  |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                                             |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,068.310           |               |                      | 13.737                                                                                   |               |                      | 20.582              |               |                      | 17.962                                                                                        |               |                      | -                   |               |                      | 17.962        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                                             |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,068.310           |               |                      | 13.737                                                                                   |               |                      | 20.582              |               |                      | 17.962                                                                                        |               |                      | -                   |               |                      | 17.962        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                                             |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,068.310           |               |                      | 13.737                                                                                   |               |                      | 20.582              |               |                      | 17.962                                                                                        |               |                      | -                   |               |                      | 17.962        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                                             |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                                             |               |                      | -                   |               |                      | -             |  |  |
|                                                                                                                                        |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                                   |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                           | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Baseband Production Support                                                                                                            | -                   | -             | 17.878               | -                   | -             | 0.608                | -                                                                                        | -             | 1.275                | -                   | -             | -                    | -                                                                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Ft. Buckner Equipment                                                                                                                  | -                   | -             | 14.692               | -                   | -             | -                    | -                                                                                        | -             | 2.085                | -                   | -             | -                    | -                                                                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Camp Humphreys Equipment                                                                                                               | -                   | -             | 8.244                | -                   | -             | 1.702                | -                                                                                        | -             | 1.502                | -                   | -             | 1.817                | -                                                                                             | -             | -                    | -                   | -             | 1.817                |               |  |  |
| Gateway Management & Control (M&C)                                                                                                     | -                   | -             | -                    | -                   | -             | 0.550                | -                                                                                        | -             | -                    | -                   | -             | 1.096                | -                                                                                             | -             | -                    | -                   | -             | 1.096                |               |  |  |
| Enterprise Digital Intermediate Frequency Multi-Carrier (EDIM) Modem (Current)                                                         | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 3.859                | -                   | -             | 4.720                | -                                                                                             | -             | -                    | -                   | -             | 4.720                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 40.814               | -                   | -             | 2.860                | -                                                                                        | -             | 8.721                | -                   | -             | 7.633                | -                                                                                             | -             | -                    | -                   | -             | 7.633                |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 40.814               | -                   | -             | 2.860                | -                                                                                        | -             | 8.721                | -                   | -             | 7.633                | -                                                                                             | -             | -                    | -                   | -             | 7.633                |               |  |  |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Fielding                                                                                                                               | -                   | -             | 692.090              | -                   | -             | 2.437                | -                                                                                        | -             | 3.595                | -                   | -             | 2.546                | -                                                                                             | -             | -                    | -                   | -             | 2.546                |               |  |  |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | 692.090              | -                   | -             | 2.437                | -                                                                                        | -             | 3.595                | -                   | -             | 2.546                | -                                                                                             | -             | -                    | -                   | -             | 2.546                |               |  |  |
| Support - Production Engineering Cost                                                                                                  |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |               |  |  |
| Production Engineering                                                                                                                 | -                   | -             | 21.732               | -                   | -             | 4.028                | -                                                                                        | -             | 2.301                | -                   | -             | 2.204                | -                                                                                             | -             | -                    | -                   | -             | 2.204                |               |  |  |
| Subtotal: Support - Production Engineering Cost                                                                                        | -                   | -             | 21.732               | -                   | -             | 4.028                | -                                                                                        | -             | 2.301                | -                   | -             | 2.204                | -                                                                                             | -             | -                    | -                   | -             | 2.204                |               |  |  |

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|----------------------------------------------------------------------------------|--|--|--|--|-------------------------------------------------------------------------------------------------|--|--|--|--|---------------------------------------------------------------------------------------------------|--|--|--|
| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                  |  |  |  |  |                                                                                                 |  |  |  |  | <b>Date:</b> June 2025                                                                            |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 18 |  |  |  |  | <b>P-1 Line Item Number / Title:</b><br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |  |  |  |  | <b>Item Number / Title [DODIC]:</b><br>BB8501 / Enterprise Wideband Satellite Terminal Digital EQ |  |  |  |

|                                                         |  |  |  |  |  |  |  |  |  |                        |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : |  |  |  |  |  |  |  |  |  | <b>MDAP/MAIS Code:</b> |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                                      | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|----------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Support - Program Management Cost                  |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Government Management                              | -                   | -             | 99.066               | -                   | -             | 0.318                | -                   | -             | 0.140                | -                   | -             | 0.140                | -                   | -             | -                    | -                   | -             | 0.140                |
| <i>Subtotal: Support - Program Management Cost</i> | -                   | -             | <b>99.066</b>        | -                   | -             | <b>0.318</b>         | -                   | -             | <b>0.140</b>         | -                   | -             | <b>0.140</b>         | -                   | -             | -                    | -                   | -             | <b>0.140</b>         |
| Support - System Engineering Cost                  |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| System Engineering                                 | -                   | -             | 214.608              | -                   | -             | 4.094                | -                   | -             | 5.825                | -                   | -             | 5.439                | -                   | -             | -                    | -                   | -             | 5.439                |
| <i>Subtotal: Support - System Engineering Cost</i> | -                   | -             | <b>214.608</b>       | -                   | -             | <b>4.094</b>         | -                   | -             | <b>5.825</b>         | -                   | -             | <b>5.439</b>         | -                   | -             | -                    | -                   | -             | <b>5.439</b>         |
| <b>Gross/Weapon System Cost</b>                    | -                   | -             | <b>1,068.310</b>     | -                   | -             | <b>13.737</b>        | -                   | -             | <b>20.582</b>        | -                   | -             | <b>17.962</b>        | -                   | -             | -                    | -                   | -             | <b>17.962</b>        |

**Remarks:**

Explanations for significant increases/decreases in efforts from FY 2025 to FY 2026:

- Increase in EDIM Modem is due to transition from low rate initial production (LRIP) to full-rate production (FRP).
- Baseband Production Support costs are included in the EDIM Modem project for FY26 and beyond.
- Decrease in Ft. Buckner Equipment is due to completion of project.
- Increase in Gateway Management and Control funds equipment procurement for low-rate initial production (LRIP).
- Decrease in Fielding is due to completion of the Ft. Buckner project.

| Secondary Distribution               |                            | FY 2024       | FY 2025       | FY 2026 Base  | FY 2026 OOC | FY 2026 Total |
|--------------------------------------|----------------------------|---------------|---------------|---------------|-------------|---------------|
| Army                                 | Quantity                   | -             | -             | -             | -           | -             |
|                                      | Total Obligation Authority | 13.737        | 20.582        | 17.962        | -           | 17.962        |
| <b>Total: Secondary Distribution</b> | Quantity                   | -             | -             | -             | -           | -             |
|                                      | Total Obligation Authority | <b>13.737</b> | <b>20.582</b> | <b>17.962</b> | -           | <b>17.962</b> |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               | Date: June 2025                                                                            |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BB8509 / Enterprise Wideband Sat<br>Payload Control System |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                                  |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                                |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,337.919           |               | 34.930                                                                                   |                     | 37.794        |                      | 0.057               |               | -                                                                                          |                     | 0.057         |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,337.919           |               | 34.930                                                                                   |                     | 37.794        |                      | 0.057               |               | -                                                                                          |                     | 0.057         |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,337.919           |               | 34.930                                                                                   |                     | 37.794        |                      | 0.057               |               | -                                                                                          |                     | 0.057         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                                        |                     | -             |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                            | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Wideband Satellite Communications Trend Analysis and Anomaly Resolution Solution (WSTARS)                                              | -                   | -             | 153.018              | -                   | -             | 5.169                                                                                    | -                   | -             | 5.203                | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Global Satellite Configuration Control Element (GSCCE)                                                                                 | -                   | -             | 209.689              | -                   | -             | 2.371                                                                                    | -                   | -             | 2.414                | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Wideband SATCOM Operational Management System (WSOMS)                                                                                  | -                   | -             | 842.016              | -                   | -             | 12.854                                                                                   | -                   | -             | 13.778               | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Wideband Trainer & Certification System (WTCS)                                                                                         | -                   | -             | 10.661               | -                   | -             | 2.623                                                                                    | -                   | -             | 2.721                | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1,215.384            | -                   | -             | 23.017                                                                                   | -                   | -             | 24.116               | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 1,215.384            | -                   | -             | 23.017                                                                                   | -                   | -             | 24.116               | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 4.398                | -                   | -             | 1.772                                                                                    | -                   | -             | 1.801                | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | 4.398                | -                   | -             | 1.772                                                                                    | -                   | -             | 1.801                | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Support - Production Engineering Cost                                                                                                  |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                      |
| Production Engineering                                                                                                                 | -                   | -             | 13.184               | -                   | -             | 2.337                                                                                    | -                   | -             | 2.399                | -                   | -             | -                                                                                          | -                   | -             | -                    | -                   | -             | -                    |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                         |                     |                            |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      | Date: June 2025                                                                            |                  |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------------------|------------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                        |                     |                            |                      |                     |               |                      | P-1 Line Item Number / Title:<br>2948BB8500 / Defense Enterprise Wideband Satcom Systems |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BB8509 / Enterprise Wideband Sat<br>Payload Control System |                  |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                 |                     |                            |                      |                     |               |                      |                                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                            |                  |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                   |                     |                            |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                            |                  |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                    | Prior Years         |                            |                      | FY 2024             |               |                      | FY 2025                                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                                |                  |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                        | Qty<br>(Each)    | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support -<br>Production Engineering Cost                                                                                                                               | -                   | -                          | 13.184               | -                   | -             | 2.337                | -                                                                                        | -             | 2.399                | -                   | -             | -                    | -                                                                                          | -                | -                    | -                   | -             | -                    |
| Support - Program Management Cost                                                                                                                                                |                     |                            |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                            |                  |                      |                     |               |                      |
| Government<br>Management                                                                                                                                                         | -                   | -                          | 59.202               | -                   | -             | 1.067                | -                                                                                        | -             | 2.650                | -                   | -             | 0.057                | -                                                                                          | -                | -                    | -                   | -             | 0.057                |
| Subtotal: Support - Program<br>Management Cost                                                                                                                                   | -                   | -                          | 59.202               | -                   | -             | 1.067                | -                                                                                        | -             | 2.650                | -                   | -             | 0.057                | -                                                                                          | -                | -                    | -                   | -             | 0.057                |
| Support - System Engineering Cost                                                                                                                                                |                     |                            |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                            |                  |                      |                     |               |                      |
| System Engineering                                                                                                                                                               | -                   | -                          | 45.751               | -                   | -             | 6.737                | -                                                                                        | -             | 6.828                | -                   | -             | -                    | -                                                                                          | -                | -                    | -                   | -             | -                    |
| Subtotal: Support - System<br>Engineering Cost                                                                                                                                   | -                   | -                          | 45.751               | -                   | -             | 6.737                | -                                                                                        | -             | 6.828                | -                   | -             | -                    | -                                                                                          | -                | -                    | -                   | -             | -                    |
| Gross/Weapon System<br>Cost                                                                                                                                                      | -                   | -                          | 1,337.919            | -                   | -             | 34.930               | -                                                                                        | -             | 37.794               | -                   | -             | 0.057                | -                                                                                          | -                | -                    | -                   | -             | 0.057                |
| Remarks:<br>Explanations for decreases in efforts from FY 2025 to FY 2026:<br><br>- Satellite Payload Control requirements and resources transition to US Space Force in FY2026. |                     |                            |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                                            |                  |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                           |                     |                            |                      |                     |               | FY 2024              |                                                                                          | FY 2025       |                      | FY 2026<br>Base     |               | FY 2026<br>OOC       |                                                                                            | FY 2026<br>Total |                      |                     |               |                      |
| Army                                                                                                                                                                             |                     | Quantity                   |                      |                     |               | -                    |                                                                                          | -             |                      | -                   |               | -                    |                                                                                            | -                |                      |                     |               |                      |
|                                                                                                                                                                                  |                     | Total Obligation Authority |                      |                     |               | 34.930               |                                                                                          | 37.794        |                      | 0.057               |               | -                    |                                                                                            | 0.057            |                      |                     |               |                      |
| Total:<br>Secondary Distribution                                                                                                                                                 |                     | Quantity                   |                      |                     |               | -                    |                                                                                          | -             |                      | -                   |               | -                    |                                                                                            | -                |                      |                     |               |                      |
|                                                                                                                                                                                  |                     | Total Obligation Authority |                      |                     |               | 34.930               |                                                                                          | 37.794        |                      | 0.057               |               | -                    |                                                                                            | 0.057            |                      |                     |               |                      |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                    |                |                |                                               |                    |                      |                                                                                                          |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>2956B85800 / Transportable Tactical Command Communications (T2C) |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                                          | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                |                                               |                    |                      |                                                                                                          |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                                           | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 414                | 109            | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 805.363            | 57.449         | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 805.363            | 57.449         | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>805.363</b>     | <b>57.449</b>  | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |                |                |                                               |                    |                      |                                                                                                          |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,945.321          | 527.055        | -              | -                                             | -                  | -                    | -                                                                                                        | -                                          | -              | -                      | -                  | -            |
| <p><b>Description:</b><br/>This funding line is directly aligned to the Army Network Modernization Priority and the Army of 2030 and 2040 initiatives.</p> <p>Transportable Tactical Command Communications (T2C2) and Scalable Class of Unified Terminals (SCOUT) provide a suite of expeditionary and mobile satellite terminals. As part of the Army's unified tactical network, this scalable suite of expeditionary ground satellite communication (SATCOM) terminals transmits voice, video and data to provide mission command, situational awareness and an improved common operational picture in support of multi-domain operations. T2C2 and SCOUT terminals support small team elements up to echelons above brigade, company sized command posts operating away from the battalion/brigade HQ, and advanced parties/early entry units. The program office is leveraging a "Suite of Terminals" (SoT) strategy to meet Army requirements for the Expeditionary Signal Battalion-Enhanced (ESB-E), Security Force Assistance Brigade (SFAB), Integrated Tactical Network (ITN) Brigade Combat Teams (BCTs), Multi-Domain Task Force (MDTF), SPACE Brigade, Maneuver Enhancement Brigades (MEB), Military Intelligence Brigades (MIBs), Divisions and Corps headquarters and other formations. This strategy enables procurement of the most capable and formation appropriate terminals for the requirement.</p> <p>With a variety of terminals and sizes (sub-1 meter (m)) up to 4m) to support different mission requirements, these SATCOM terminals provide interoperable high-speed, high-capacity connectivity, enabling Soldiers to communicate beyond line of sight (BLOS) across vast distances and in austere locations and terrains, virtually anytime, anywhere, without the need of static infrastructure. These SATCOM terminals also include baseband and ancillary equipment to enable authorized cyber secure connections at the tactical and strategic level. The SATCOM terminals in the portfolio support and complement the Army's tactical network and architecture by increasing operational reach and situational awareness of the entire force, while ensuring quality and technical relevancy. The program will leverage a Family of Terminals contracting approach to incorporate emerging technologies to ensure network resiliency, capacity, and convergence by providing high-throughput and low-latency broadband services. The program transitioned the Lite materiel solution from an inflatable satellite terminal to a lighter, more expeditionary and capable rigid dish solution, the Lite v2. In FY 2023, the program began procurement of an Ultra Lite terminal intended for small teams that require high bandwidth network capability in austere environments. Additionally, the program office will produce logistics products, program supply support, cyber support, etc. and establish contracts to support the Ultra Lite terminal.</p> <p>Lite (1.2m): Is a previously fielded inflatable satellite terminal solution.</p> <p>Lite v2 (1.3m): Supports small command posts of 8 subscribers over SIPR/NIPR. The terminal provides a tri-band Scalable Class of Unified Terminals (SCOUT) rigid dish for the antenna solution. This is the follow-on system to the Lite and offers reduced setup time, improved connection characteristics, reduced maintenance requirements, and less overall complexity resulting in a more desirable terminal based on end-user feedback when compared to the previous Lite. The Lite v2 nomenclature will change to SCOUT Expeditionary, however the capability does not change.</p> |                    |                |                |                                               |                    |                      |                                                                                                          |                                            |                |                        |                    |              |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                           |                                        |                                                                                                  | Date: June 2025                     |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications |                                        | P-1 Line Item Number / Title:<br>2956B85800 / Transportable Tactical Command Communications (T2C |                                     |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                    | Program Elements for Code B Items: N/A |                                                                                                  | Other Related Program Elements: N/A |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                        |                                        |                                                                                                  |                                     |

SCOUT Expeditionary (1.3m): Supports small command posts of 8 subscribers over SIPR/NIPR. The terminal provides a tri-band Scalable Class of Unified Terminals (SCOUT) rigid dish for the antenna solution. This is the follow-on system to the Lite and offers reduced setup time, improved connection characteristics, reduced maintenance requirements, and less overall complexity resulting in a more desirable terminal based on end-user feedback when compared to the previous Lite. The SCOUT Expeditionary was previously referred to as the Lite v2.

Heavy (2.4m): Is a previously procured inflatable satellite terminal solution.

SCOUT Small (0.65m-0.95m): Supports small command posts of 13 subscribers over SIPR/NIPR. The terminal provides a tri-band capable, early entry satellite connection for SFAB units to complete their mission.

SCOUT Medium SFAB (1.3m): Supports small command posts of 9 subscribers over SIPR/NIPR/MPE. The terminal provides a tri-band capable, early entry satellite connection for SFAB units to complete their mission.

SCOUT Medium ITN (1.3m): Supports small command posts of 26 subscribers over SIPR/NIPR/Secure but Unclassified (SBU). This terminal is capable of supporting voice, imagery, data, video, chat, and full motion video (FMV) at the battalion level. Terminal provides tri-band capable, early entry satellite connection for ITN units to complete their mission.

Ultra Lite: Provide all-weather capable lightweight early-entry communications packages for small teams at the tactical edge with setup/teardown time within 7 minutes. Supports one subscriber over NIPR and three over SIPR. The only system in the suite of terminals that consists of one (1) transit case in a carry-on suitcase that provides a SIPR connection over commercial SATCOM for small intelligence teams and executive communications. The Ultra Lite terminal requires support from the SATCOM Support Center (SSC), which provides 24/7 helpdesk support and mission critical network connectivity that actively supports secure commercial tunnel architecture, access to unclassified, classified (up to Secret), and coalition networks, and routing to a Top-Secret gateway. The program will fund SATCOM Support Center (SSC) services for Ultra Lite terminals.

Enhanced Baseband: Additional baseband added to previously fielded Lite terminals to support 26 users over Secure Internet Protocol Router/Non-Secure Internet Protocol Router (SIPR/NIPR), consistent with ITN requirements.

Deployable Ku-Band Earth Terminals (DKET) are satellite terminals which are used to augment the Army's communications network infrastructure in theater. The terminals operate as hubs, providing inter- and intra-theater satellite links and network hub services for disadvantaged forward operating bases (FOBs).

This program is included in the OPA Budget Line Consolidation. In FY 2025, B85800 Transportable Tactical Command Communications (T2C2) was consolidated into B56000 SATELLITE COMMUNICATIONS.

| Secondary Distribution |                            | FY 2024    | FY 2025  | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027  | FY 2028  | FY 2029  | FY 2030  |
|------------------------|----------------------------|------------|----------|--------------|-------------|---------------|----------|----------|----------|----------|
| Army                   | Quantity                   | 97         | -        | -            | -           | -             | -        | -        | -        | -        |
|                        | Total Obligation Authority | 52.169     | -        | -            | -           | -             | -        | -        | -        | -        |
| ANG                    | Quantity                   | 8          | -        | -            | -           | -             | -        | -        | -        | -        |
|                        | Total Obligation Authority | 3.520      | -        | -            | -           | -             | -        | -        | -        | -        |
| AR                     | Quantity                   | 4          | -        | -            | -           | -             | -        | -        | -        | -        |
|                        | Total Obligation Authority | 1.760      | -        | -            | -           | -             | -        | -        | -        | -        |
| <b>Total:</b>          | <b>Quantity</b>            | <b>109</b> | <b>-</b> | <b>-</b>     | <b>-</b>    | <b>-</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> |



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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|--------------------------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |                 |                                                                                                  |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>2956B85800 / Transportable Tactical Command Communications (T2C |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                                  | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |                 |                                                                                                  |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                                   | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total Obligation Authority | 57.449  | -                                      | -               | -                                                                                                | -                                   | -               | -       | -       | -       |
| Justification:<br>In FY2025 funds transferred from project B85800/Transportable Tactical Command Communications (T2C2) to project B56111/Transportable Tactical Command Communications (T2C2) under a new Parent program element B56000 SATELLITE COMMUNICATIONS. This consolidation was proposed in FY2025 and approved with FY 2025 full year continuing resolution. FY 2026 is the first year Army is presenting B56000 funding line with retroactive adjustments for FY2025.<br><br>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. |                            |         |                                        |                 |                                                                                                  |                                     |                 |         |         |         |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |           |         |                                        |             |               |                                                        |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |             |           |         |                                        |             |               | P-1 Line Item Number / Title:<br>9810BA9350 / SHF Term |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |           |         | Program Elements for Code B Items: N/A |             |               |                                                        | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Prior Years | FY 2024   | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 28          | 17        | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 791.567     | 41.634    | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -           | -         | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 791.567     | 41.634    | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -           | -         | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 791.567     | 41.634    | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -           | -         | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -         | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 28,270.250  | 2,449.059 | -       | -                                      | -           | -             | -                                                      | -                                   | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| This funding line is directly aligned to the Army Network Modernization Priority and the Army of 2030 and 2040 initiatives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| The AN/TSC-156E Super High Frequency (SHF) terminal (Phoenix E-Model) is the Army's only quad-band capable, multi-carrier, high-capacity SATCOM terminal with the flexibility to expand capacity at priority network nodes and bridge seams in the network. The modernized AN/TSC-156E provides more flexibility, scalability, and modularity for the Multi-Domain Task Force (MDTF) and replaces the AN/TSC-156D in the Expeditionary Signal Battalion (ESB)/Expeditionary Signal Battalion - Enhanced (ESB-E) in support of expeditionary communications Joint and Army Headquarters at the Division and Corps levels. The AN/TSC-156E also enables interface with strategic networks via Regional Hub Node (RHN) and Standardized Tactical Entry Points (STEP). The AN/TSC-156E is based on modern architectures described in the Transmission Systems Increment 1 Capabilities Production Document (CPD), which increases demand for satellite bandwidth.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| The AN/TSC-156E provides broadband satellite data capability by leveraging commercial off-the-shelf (COTS) solutions to increase reliability, flexibility, mobility, and range. The AN/TSC-156E is a network communications transport that operates over military and commercial satellite space segments to provide high-capacity links to support voice and data communications. The AN/TSC-156E utilizes a transit-case based concept, allowing for rapid deployments with or without vehicle support. Specifically, the AN/TSC-156E adds Internet Protocol (IP) routing capability as well as providing a dual head capability to access two satellites simultaneously in order to increase network diversity, robustness, and capacity. The AN/ TSC-156E allows seamless integration with current and future proposed tactical communications networks at high data rates and multiple bands required by current and future operations. The Phoenix terminal supports and complements the Army's tactical network and architecture by increasing the operational reach and situational awareness of the entire force, while ensuring quality and technical relevancy. The program will leverage a Family of Terminals contracting approach to incorporate emerging technologies to ensure network resiliency, capacity, and convergence by providing high-throughput and low-latency broadband services. Supports Network Fix Architecture with downward reinforcing SATCOM capability. |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| This project supports the Army's Command Control (C2) Transport strategy.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| The Approved Acquisition Objective (AAO) for the SHF Terminal is 172.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |
| This program is included in the OPA Budget Line Consolidation. In FY 2025, the SHF Term (BA9350) was consolidated into the SATELLITE COMMUNICATIONS (B56000) program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |           |         |                                        |             |               |                                                        |                                     |         |                 |             |       |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|--------------------------------------------------------|------------------|-------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                              |                            |         |                                        |                 |                                                        |                  | Date: June 2025                     |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9810BA9350 / SHF Term |                  |                                     |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                       |                            |         | Program Elements for Code B Items: N/A |                 |                                                        |                  | Other Related Program Elements: N/A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                           |                            |         |                                        |                 |                                                        |                  |                                     |         |         |         |
| Secondary Distribution                                                                                                                                                                  |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                         | FY 2026<br>Total | FY 2027                             | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                    | Quantity                   | 10      | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                         | Total Obligation Authority | 19.704  | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
| ANG                                                                                                                                                                                     | Quantity                   | 6       | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                         | Total Obligation Authority | 14.620  | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
| AR                                                                                                                                                                                      | Quantity                   | 1       | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                         | Total Obligation Authority | 7.310   | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                        | Quantity                   | 17      | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                         | Total Obligation Authority | 41.634  | -                                      | -               | -                                                      | -                | -                                   | -       | -       | -       |

**Justification:**  
In FY 2025 funds transferred from project BA9350 Super High Frequency (SHF) Terminal to project B56222 Super High Frequency (SHF) Terminal under a new parent line B56000 SATELLITE COMMUNICATIONS. This consolidation was proposed in FY2025 and approved with FY 2025 full year continuing resolution. FY 2026 is the first year Army is presenting B56000 funding line with retroactive adjustments for FY2025.

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|----------------|-----------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------|----------------|-------------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                           |                    |                |                |                                               |                    |                                                                                                 |                |                                                 |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications |                    |                |                |                                               |                    | <b>P-1 Line Item Number / Title:</b><br>9897K49000 / Assured Positioning, Navigation and Timing |                |                                                 |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                      |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                                                                                                 |                | <b>Other Related Program Elements:</b> 0604120A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                        |                    |                |                |                                               |                    |                                                                                                 |                |                                                 |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                     | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b>                                                                            | <b>FY 2027</b> | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                               | 3,231              | 3,002          | 3,802          | 4,955                                         | -                  | 4,955                                                                                           | -              | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                          | 463.422            | 202.370        | 232.438        | 212.469                                       | -                  | 212.469                                                                                         | -              | -                                               | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                       | -                  | -              | -              | -                                             | -                  | -                                                                                               | -              | -                                               | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                             | 463.422            | 202.370        | 232.438        | 212.469                                       | -                  | 212.469                                                                                         | -              | -                                               | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                       | -                  | -              | -              | -                                             | -                  | -                                                                                               | -              | -                                               | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                 | <b>463.422</b>     | <b>202.370</b> | <b>232.438</b> | <b>212.469</b>                                | <b>-</b>           | <b>212.469</b>                                                                                  | <b>-</b>       | <b>-</b>                                        | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                               |                    |                |                |                                               |                    |                                                                                                 |                |                                                 |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                    | -                  | -              | -              | -                                             | -                  | -                                                                                               | -              | -                                               | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                | -                  | -              | -              | -                                             | -                  | -                                                                                               | -              | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                    | 143.430            | 67.412         | 61.136         | 42.880                                        | -                  | 42.880                                                                                          | -              | -                                               | -              | -                      | -                  | -            |

**Description:**  
This funding line is directly aligned to the Army Assured Positioning, Navigation and Timing modernization priority.

The Assured Positioning, Navigation and Timing (APNT) capability provides Army ground maneuver forces access to Military Code (M-Code) and assured PNT in accordance with National Defense Authorization Act guidance under conditions where Global Positioning Systems (GPS) may be limited or denied (jammed and spoofed). APNT products are ruggedized tactical systems that enable Army forces the ability to shoot, move, communicate, thereby allowing forces to maneuver from operational and strategic distances to close with, destroy, and exploit the enemy with sufficient combat power, tempo, and momentum. APNT addresses two critical capability gaps: Access and Integrity. Access is the ability to retrieve accurate PNT information in a contested Electronic Warfare/Cyber environment. Integrity is the ability to trust the PNT information. PNT is a critical enabler of many Army Maneuver, Fires, Intelligence, Mission Command and communications that are dependent on accurate Position and Timing, and a foundational Multi-Domain Battle capability to support: calibrated force posture (position and maneuver across strategic distances); multi-domain formations (operate in contested spaces against near-peer adversaries); convergence (continuous integration of capabilities in all domains). APNT capabilities provide critical support to the execution of the Army's Deliberate Transformation as well as Transformation in Contact and the Next Generation Command and Control (NGC2) environment.

Approved Requirements: The Army Requirements Oversight Council (AROC) approved the Alternative Navigation (ALTNAV) Abbreviated Capabilities Development Document (A-CDD) on 29 August 2022. The Joint Requirements Oversight Council (JROC) approved the Dismounted APNT System (DAPS) Capabilities Development Document (CDD) on 28 January 2022. The Army Requirements Oversight Council (AROC) approved the Mounted APNT System (MAPS) CDD on 12 September 2020. MAPS and DAPS are implementing Congressional and OSD guidance to develop and field Military Code (M-Code) Global Positioning System (GPS) Ground user Equipment. The AROC approved the Command, Control, Communications, Computers, Cyber, Intelligence, Surveillance, and Reconnaissance (C5ISR) Modular Open Suite of Standards (CMOSS) Mounted Form Factor (CMFF) Abbreviated Capabilities Development Document (A-CDD) on 04 January 2021. In support of House Report 116-442, 2020, the program will prototype modular cards and software according to the Modular Open System Approach (MOSA) standards, for future modernization and new weapons systems. Joint Requirements Oversight Council Memo (JROCM) 049-10, dated 05 April 2010, approved the PNT Assurance Initial Capabilities Document and designated the Army as the Lead Component for Assured PNT.

Assured PNT consists of:

K49010 - SSN K49010 has no funds requested in FY 2026. Mounted/Dismounted Receiver: Deploys Resiliency and Software Assurance Measures (RSAM) to legacy Selective Availability and Anti-Spoof Module (SAASM) based military Global Positioning System (GPS) receivers, including Defense Advanced GPS Receiver (DAGR) and embedded Ground Based - GPS Receiver Applications Module (GB-GRAM) to recognize, reject, and report bad navigation data until more effective PNT solutions are deployed.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                           |                                        | Date: June 2025                                                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications |                                        | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                      | Program Elements for Code B Items: N/A | Other Related Program Elements: 0604120A                                                 |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                        |                                        |                                                                                          |

K49020 - Dismounted Hub: The Dismounted Assured PNT (APNT) System (DAPS) is an enduring capability that meets Congressional (10 USC 2281) and Department of Defense guidance to develop and field Military Code (M-Code) Global Positioning System (GPS) to dismounted Soldiers, Commanders, and applicable End User Devices to provide assured timing and position data necessary to effectively engage targets, share data across the network, and conduct mission command functions. DAPS delivers APNT in an optimized form factor that supports dismounted mission profiles in denied environments. The DAPS GEN II system is being fielded to execute the Joint Requirements Oversight Council (JROC) approved DAPS Capability Development Document (January 2022) requirements and will provide an increased capability to include Alternative Navigation (ALTNV) signal and stand-alone operation. The DAPS enables the Dismounted Soldier with APNT capabilities critical to the targeting process for precision fires, command and control, and maneuver for selected Army units. DAPS were evaluated through Operational Testing as effective, suitable, and survivable and approved for Full Rate Production.

K49030 - Mounted Hub A-PNT: The Mounted APNT System (MAPS) will deliver systems that provide the Army's combat forces access to assured PNT information under conditions where space-based GPS may be limited or denied enabling Army forces precision fires, critical maneuvering, network operations, and situational awareness capabilities. The MAPS GEN II system is the enduring capability to meet the Army Requirements Oversight Council (AROC) approved Capability Development Document (September 2020). Congressional (10 USC 2281) and Department of Defense guidance to provide resilient, survivable, and M-Code capable Ground User Equipment receivers. The MAPS GEN II provides increased capability to include M-Code GPS, Alternative Navigation (ALTNV) signal, and sensor fusion. The MAPS GEN II is comprised of two subsystems: a internally mounted navigation hub where data from sensors and receivers (to include M-code GPS) are fused together to distribute an assured PNT solution to the platform and onboard client systems; and an Anti-Jam Antenna System (AJAS) mounted externally on the platform to protect access to GPS and receive ALTNV signals. This capability will deliver distributed assured PNT capabilities to platforms in an iterative and affordable manner that allows for future modernization. MAPS were evaluated through Operational Testing as effective, suitable, and survivable and approved for Full Rate Production.

K49041 - Alternative Navigation (ALTNV) Ground Control Segment (ALTNV GCS) is a global navigation solution. A system of one, which provides warfighters with an alternative source of positioning and timing information. ALTNV GCS is a complementary capability to Global Positioning System and may be used as contingency in the PNT PACE (Primary, Alternative, Contingency, Emergency) Plan that facilitates continued operations as GPS is degraded or denied in accordance with National Defense Authorization Act (NDAA) Guidance (2021 NDAA: Section 1611). In May 2024, ALTNV received authorization to enter into the Middle Tier Acquisition - Rapid Fielding pathway from Office of the Assistant Secretary of the Army, Acquisition Logistics and Technology Army Acquisition Executive.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | 3,002   | 3,802   | 4,955        | -           | 4,955         | -       | -       | -       | -       |
|                               | Total Obligation Authority | 202.370 | 232.438 | 212.469      | -           | 212.469       | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | 3,002   | 3,802   | 4,955        | -           | 4,955         | -       | -       | -       | -       |
|                               | Total Obligation Authority | 202.370 | 232.438 | 212.469      | -           | 212.469       | -       | -       | -       | -       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                           |                                         |             |       |                                               |                                          |                                                                                                 |                                                 | <b>Date:</b> June 2025                   |                                          |                                          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------|-------|-----------------------------------------------|------------------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications |                                         |             |       |                                               |                                          | <b>P-1 Line Item Number / Title:</b><br>9897K49000 / Assured Positioning, Navigation and Timing |                                                 |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                      |                                         |             |       | <b>Program Elements for Code B Items:</b> N/A |                                          |                                                                                                 | <b>Other Related Program Elements:</b> 0604120A |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                        |                                         |             |       |                                               |                                          |                                                                                                 |                                                 |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                           |                                         |             |       |                                               | Prior Years                              | FY 2024                                                                                         | FY 2025                                         | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                | Title*                                  | Subexhibits | ID CD | MDAP/MAIS Code                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                                        | Quantity / Total Cost<br>(Each) / (\$ M)        | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                         | K49010 / Mounted/Dismounted Receivers   |             | A     |                                               | - / 11.735                               | - / 2.358                                                                                       | - / 2.321                                       | - / -                                    | - / -                                    | - / -                                    |
| P-5                                                                                                                                                                                         | K49020 / Dismounted Hub                 | P-5a, P-21  | B     |                                               | 1,940 / 105.186                          | 1,957 / 41.533                                                                                  | 3,183 / 60.305                                  | 4,336 / 72.899                           | - / -                                    | 4,336 / 72.899                           |
| P-5                                                                                                                                                                                         | K49030 / Mounted Hub A-PNT              | P-5a, P-21  | B     |                                               | 1,291 / 346.501                          | 1,045 / 153.517                                                                                 | 619 / 129.835                                   | 619 / 104.740                            | - / -                                    | 619 / 104.740                            |
| P-5                                                                                                                                                                                         | K49041 / ALTERNATE NAVIGATION (ALT NAV) |             |       |                                               | - / -                                    | - / 4.962                                                                                       | - / 39.977                                      | - / 34.830                               | - / -                                    | - / 34.830                               |
| <b>P-40</b>                                                                                                                                                                                 | <b>Total Gross/Weapon System Cost</b>   |             |       |                                               | <b>3,231 / 463.422</b>                   | <b>3,002 / 202.370</b>                                                                          | <b>3,802 / 232.438</b>                          | <b>4,955 / 212.469</b>                   | <b>- / -</b>                             | <b>4,955 / 212.469</b>                   |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                        |                                         |             |       |                                               |                                          |                                                                                                 |                                                 |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                      |                                         |             |       |                                               |                                          |                                                                                                 |                                                 |                                          |                                          |                                          |

**Justification:**  
FY 2026 Base dollars in the amount of \$212.469 million will support the following:

K49020 - Dismounted Hub: FY 2026 base procurement dollars in the amount of \$72.899 million procures 4,336 Dismounted Assured Position Navigation and Timing Systems (DAPS) GEN II systems, spares, integrated logistics support, engineering changes and services for fielding activities to Brigade Combat Teams.

K49030 - Mounted Hub A-PNT: FY 2026 base procurement dollars in the amount of \$104.740 million procures 619 Mounted Assured Positioning, Navigation and Timing System (MAPS) GEN II systems, spares, A-kits, integrated logistics support, platform and client integration, engineering changes and services for fielding activities to Armored, Stryker and Infantry Brigade Combat Teams.

K49041 - Alternative Navigation (ALTNAV): FY 2026 base procurement dollars in the amount of \$34.830 million procures and fields the ALTNAV Ground Control Segment network equipment, systems/software engineering and Contractor Logistics Support.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               | Date: June 2025      |                     |                                                                       |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|-----------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>K49010 / Mounted/Dismounted Receivers |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                      |                                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                  |               |                      | FY 2025             |               |                      | FY 2026 Base        |                                                                       |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 11.735              |               |                      | 2.358                                                                                    |               |                      | 2.321               |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 11.735              |               |                      | 2.358                                                                                    |               |                      | 2.321               |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 11.735              |               |                      | 2.358                                                                                    |               |                      | 2.321               |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                                       |                      | -                   |               |                      | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                                       |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                         | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Logistics Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| FSR Support, SETA Support                                                                                                              | -                   | -             | 5.759                | -                   | -             | 2.075                | -                                                                                        | -             | 2.016                | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 5.759                | -                   | -             | 2.075                | -                                                                                        | -             | 2.016                | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| Post Software Release Product Support                                                                                                  | -                   | -             | 3.772                | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 3.772                | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Logistics Cost                                                                                                               | -                   | -             | 9.531                | -                   | -             | 2.075                | -                                                                                        | -             | 2.016                | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |
| Contractor Management                                                                                                                  | -                   | -             | 2.204                | -                   | -             | 0.283                | -                                                                                        | -             | 0.305                | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | 2.204                | -                   | -             | 0.283                | -                                                                                        | -             | 0.305                | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Gross/Weapon System Cost                                                                                                               | -                   | -             | 11.735               | -                   | -             | 2.358                | -                                                                                        | -             | 2.321                | -                   | -             | -                    | -                   | -                                                                     | -                    | -                   | -             | -                    |               |  |  |
| Remarks:<br>K49010 Mounted/Dismounted Receivers has no FY 2026 funding request.                                                        |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                                       |                      |                     |               |                      |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                          |         |                 | Date: June 2025                                                       |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |                            | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |         |                 | Item Number / Title [DODIC]:<br>K49010 / Mounted/Dismounted Receivers |               |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |                            |                                                                                          |         | MDAP/MAIS Code: |                                                                       |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                                  | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                           | FY 2026 Total |
| Army                                                                      | Quantity                   | -                                                                                        | -       | -               | -                                                                     | -             |
|                                                                           | Total Obligation Authority | 2.358                                                                                    | 2.321   | -               | -                                                                     | -             |
| Total: Secondary Distribution                                             | Quantity                   | -                                                                                        | -       | -               | -                                                                     | -             |
|                                                                           | Total Obligation Authority | 2.358                                                                                    | 2.321   | -               | -                                                                     | -             |



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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     | Date: June 2025                                         |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                     |                     |               |                      |                     |               |                      |                                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                  |               |                      | FY 2025             |               |                      | FY 2026 Base        |                                                         |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 1,940               |               |                      | 1,957                                                                                    |               |                      | 3,183               |               |                      | 4,336               |                                                         |                      | -                   |               |                      | 4,336         |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 105.186             |               |                      | 41.533                                                                                   |               |                      | 60.305              |               |                      | 72.899              |                                                         |                      | -                   |               |                      | 72.899        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                         |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 105.186             |               |                      | 41.533                                                                                   |               |                      | 60.305              |               |                      | 72.899              |                                                         |                      | -                   |               |                      | 72.899        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                         |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 105.186             |               |                      | 41.533                                                                                   |               |                      | 60.305              |               |                      | 72.899              |                                                         |                      | -                   |               |                      | 72.899        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                   |                                                         |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 54.220              |               |                      | 21.223                                                                                   |               |                      | 18.946              |               |                      | 16.813              |                                                         |                      | -                   |               |                      | 16.813        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                         |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                           | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| DAPS GEN I Hardware (QRC)                                                                                                              | 20.462              | 611           | 12.502               | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                       | -                    | -                   | -             | -                    |               |  |  |
| DAPS GEN I Hardware Handheld (QRC)                                                                                                     | 15.303              | 2,019         | 30.897               | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                       | -                    | -                   | -             | -                    |               |  |  |
| DAPS GEN II Hardware (POR) <sup>(†)</sup>                                                                                              | 12.160              | 698           | 8.488                | 12.767              | 1,957         | 24.986               | 12.000                                                                                   | 3,183         | 38.197               | 11.151              | 4,336         | 48.351               | -                   | -                                                       | -                    | 11.151              | 4,336         | 48.351               |               |  |  |
| Government Furnished Equipment (GFE)                                                                                                   | -                   | -             | 4.550                | 1.747               | 1,957         | 3.419                | 1.892                                                                                    | 3,183         | 6.023                | 1.868               | 4,336         | 8.098                | -                   | -                                                       | -                    | 1.868               | 4,336         | 8.098                |               |  |  |
| System Test and Evaluation                                                                                                             | -                   | -             | 1.108                | -                   | -             | 0.188                | -                                                                                        | -             | 0.151                | -                   | -             | 0.200                | -                   | -                                                       | -                    | -                   | -             | 0.200                |               |  |  |
| Systems Engineering                                                                                                                    | -                   | -             | -                    | -                   | -             | 1.606                | -                                                                                        | -             | 3.628                | -                   | -             | 2.491                | -                   | -                                                       | -                    | -                   | -             | 2.491                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 57.545               | -                   | -             | 30.199               | -                                                                                        | -             | 47.999               | -                   | -             | 59.140               | -                   | -                                                       | -                    | -                   | -             | 59.140               |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| DAPS Production Equipment and Engineering Services                                                                                     | -                   | -             | 13.689               | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                       | -                    | -                   | -             | -                    |               |  |  |
| DAPS Long Lead Components                                                                                                              | -                   | -             | 3.061                | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                       | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 16.750               | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                   | -                                                       | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 74.295               | -                   | -             | 30.199               | -                                                                                        | -             | 47.999               | -                   | -             | 59.140               | -                   | -                                                       | -                    | -                   | -             | 59.140               |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               | Date: June 2025                                         |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                      |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                             |                     |               |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                         |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |               |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                         | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Software Cost                                                                                  |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| DAPS Software Configuration Modifications                                                      | -                   | -             | 0.336                | -                   | -             | 2.684                                                                                    | -                   | -             | 2.313                | -                   | -             | 2.053                                                   | -                   | -             | -                    | -                   | -             | 2.053                |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 0.336                | -                   | -             | 2.684                                                                                    | -                   | -             | 2.313                | -                   | -             | 2.053                                                   | -                   | -             | -                    | -                   | -             | 2.053                |
| Subtotal: Software Cost                                                                        | -                   | -             | 0.336                | -                   | -             | 2.684                                                                                    | -                   | -             | 2.313                | -                   | -             | 2.053                                                   | -                   | -             | -                    | -                   | -             | 2.053                |
| Package Fielding Cost                                                                          |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Product Support Services                                                                       | -                   | -             | 2.286                | -                   | -             | 0.834                                                                                    | -                   | -             | 1.794                | -                   | -             | 2.936                                                   | -                   | -             | -                    | -                   | -             | 2.936                |
| Interim Logistics Support Repairs                                                              | -                   | -             | 0.075                | -                   | -             | 0.193                                                                                    | -                   | -             | 0.218                | -                   | -             | 0.305                                                   | -                   | -             | -                    | -                   | -             | 0.305                |
| Initial Spares/Repairs Parts                                                                   | -                   | -             | 11.765               | -                   | -             | 2.848                                                                                    | -                   | -             | 1.400                | -                   | -             | 1.123                                                   | -                   | -             | -                    | -                   | -             | 1.123                |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 14.126               | -                   | -             | 3.875                                                                                    | -                   | -             | 3.412                | -                   | -             | 4.364                                                   | -                   | -             | -                    | -                   | -             | 4.364                |
| Subtotal: Package Fielding Cost                                                                | -                   | -             | 14.126               | -                   | -             | 3.875                                                                                    | -                   | -             | 3.412                | -                   | -             | 4.364                                                   | -                   | -             | -                    | -                   | -             | 4.364                |
| Logistics Cost                                                                                 |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| DAPS Data & Training                                                                           | -                   | -             | 0.422                | -                   | -             | 0.264                                                                                    | -                   | -             | 0.447                | -                   | -             | 0.710                                                   | -                   | -             | -                    | -                   | -             | 0.710                |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 0.422                | -                   | -             | 0.264                                                                                    | -                   | -             | 0.447                | -                   | -             | 0.710                                                   | -                   | -             | -                    | -                   | -             | 0.710                |
| Non Recurring Cost                                                                             |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Depot Initiation                                                                               | -                   | -             | -                    | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | 1.077                                                   | -                   | -             | -                    | -                   | -             | 1.077                |
| Subtotal: Non Recurring Cost                                                                   | -                   | -             | -                    | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | 1.077                                                   | -                   | -             | -                    | -                   | -             | 1.077                |
| Subtotal: Logistics Cost                                                                       | -                   | -             | 0.422                | -                   | -             | 0.264                                                                                    | -                   | -             | 0.447                | -                   | -             | 1.787                                                   | -                   | -             | -                    | -                   | -             | 1.787                |
| Support - Program Management Cost                                                              |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Contractor Management                                                                          | -                   | -             | 10.502               | -                   | -             | 2.539                                                                                    | -                   | -             | 3.582                | -                   | -             | 3.295                                                   | -                   | -             | -                    | -                   | -             | 3.295                |
| Subtotal: Support - Program Management Cost                                                    | -                   | -             | 10.502               | -                   | -             | 2.539                                                                                    | -                   | -             | 3.582                | -                   | -             | 3.295                                                   | -                   | -             | -                    | -                   | -             | 3.295                |
| Support - System Engineering Cost                                                              |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| System Engineering                                                                             | -                   | -             | 5.504                | -                   | -             | 1.973                                                                                    | -                   | -             | 2.552                | -                   | -             | 2.258                                                   | -                   | -             | -                    | -                   | -             | 2.258                |
| Subtotal: Support - System Engineering Cost                                                    | -                   | -             | 5.504                | -                   | -             | 1.973                                                                                    | -                   | -             | 2.552                | -                   | -             | 2.258                                                   | -                   | -             | -                    | -                   | -             | 2.258                |
| Gross/Weapon System Cost                                                                       | 54.220              | 1,940         | 105.186              | 21.223              | 1,957         | 41.533                                                                                   | 18.946              | 3,183         | 60.305               | 16.813              | 4,336         | 72.899                                                  | -                   | -             | -                    | 16.813              | 4,336         | 72.899               |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------|-----------------|---------------------------------------------------------|-------------|---------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                                                                                          | Date: June 2025 |                                                         |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                 | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                                                                                          | MDAP/MAIS Code: |                                                         |             |               |
| <b>Remarks:</b><br>1. FY 2026 Hardware (Recurring) Government Furnished Equipment (GFE) cost is for the procurement of Military Code Cards for the DAPS vendor.<br>2. FY 2026 Hardware (Recurring) System Engineering supports production, reliability/maintainability engineering, safety engineering, configuration management, obsolescence management, and value engineering efforts.<br>3. FY 2026 Software (Recurring) includes updates to address planned software change updates, recurring software maintenance, and software cyber security.<br>4. FY 2026 Package Fielding (Recurring) Product Support Services and Interim Logistics Support Repair costs in alignment with increase production and fielding quantities.<br>5. FY 2026 Logistics (Recurring) Data and Training in alignment with increase production and fielding quantities.<br>6. FY 2026 Logistics (Non-Recurring) Depot Initiation is a new cost element. This effort is for procurement of organic depot maintenance set up. Includes test equipment, depot level technical manual, training support package, training for depot repair technicians and initial stock of depot level repair parts. |                            |                                                                                          |                 |                                                         |             |               |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            | FY 2024                                                                                  | FY 2025         | FY 2026 Base                                            | FY 2026 OOC | FY 2026 Total |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                   | 1,957                                                                                    | 3,183           | 4,336                                                   | -           | 4,336         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | 41.533                                                                                   | 60.305          | 72.899                                                  | -           | 72.899        |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Quantity                   | 1,957                                                                                    | 3,183           | 4,336                                                   | -           | 4,336         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | 41.533                                                                                   | 60.305          | 72.899                                                  | -           | 72.899        |
| (t) indicates the presence of a P-5a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                                                                                          |                 |                                                         |             |               |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                  |                                                                                          |                 |               |                              |                      | Date: June 2025                                         |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |             |      |                                  | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                 |               |                              |                      | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location          | Method/Type<br>or<br>Funding Vehicle                                                     | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                              | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| DAPS GEN II Hardware (POR) <sup>(†)</sup>                                 |             | 2023 | TRX Systems Inc. / Greenbelt, MD | SS / FFP                                                                                 | ACC, APG        | Mar 2023      | Aug 2023                     | 698                  | 12.160                                                  | N                      |                               |                   |
| DAPS GEN II Hardware (POR) <sup>(†)</sup>                                 |             | 2024 | TRX Systems Inc. / Greenbelt, MD | SS / FFP                                                                                 | ACC, APG        | Mar 2024      | Sep 2024                     | 1,957                | 12.767                                                  | N                      |                               |                   |
| DAPS GEN II Hardware (POR) <sup>(†)</sup>                                 |             | 2025 | TRX Systems Inc. / Greenbelt, MD | SS / FFP                                                                                 | ACC, APG        | Jan 2025      | Jun 2025                     | 3,183                | 12.000                                                  | N                      |                               |                   |
| DAPS GEN II Hardware (POR) <sup>(†)</sup>                                 |             | 2026 | TRX Systems Inc. / Greenbelt, MD | SS / FFP                                                                                 | ACC, APG        | Jan 2026      | May 2026                     | 4,336                | 11.151                                                  | N                      |                               |                   |

(†) indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                          |             |             |             |             |             |             |             |             |                    |             |             |             | Date: June 2025                                         |             |             |             |             |             |             |             |                                 |       |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|-------------|---------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |             |             |             |             |             |             |             |             |                    |             |             |             | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |             |             |             |             |             |             |             |                                 |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2023   |             |             |                                                                                          |             |             |             |             |             |             |             |             | Fiscal Year 2024   |             |             |             |                                                         |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |       |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2022 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2023 |             |             |                                                                                          |             |             |             |             |             |             |             |             | Calendar Year 2024 |             |             |             |                                                         |             |             |             |             |             |             |             |                                 |       |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B                                             | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |       |
| DAPS GEN II Hardware (POR)                                                |                  |      |         |             |                                        |                              |                    |             |             |                                                                                          |             |             |             |             |             |             |             |             |                    |             |             |             |                                                         |             |             |             |             |             |             |             |                                 |       |
|                                                                           | 1                | 2023 | ARMY    | 698         | 0                                      | 698                          |                    |             |             |                                                                                          |             |             |             |             |             |             |             |             |                    |             |             |             |                                                         |             |             |             |             |             |             |             | 0                               |       |
|                                                                           | 1                | 2024 | ARMY    | 1,957       | 0                                      | 1,957                        |                    |             |             |                                                                                          |             |             |             |             |             |             |             |             |                    |             |             |             |                                                         |             |             |             |             |             |             |             | 228                             | 1,729 |
|                                                                           | 1                | 2025 | ARMY    | 3,183       | 0                                      | 3,183                        |                    |             |             |                                                                                          |             |             |             |             |             |             |             |             |                    |             |             |             |                                                         |             |             |             |             |             |             |             |                                 | 3,183 |
|                                                                           | 1                | 2026 | ARMY    | 4,336       | 0                                      | 4,336                        |                    |             |             |                                                                                          |             |             |             |             |             |             |             |             |                    |             |             |             |                                                         |             |             |             |             |             |             |             |                                 | 4,336 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B                                             | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |     |     |                    |     |     |     | Date: June 2025                                         |     |     |     |     |     |     |       |         |  |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-----|---------------------------------------------------------|-----|-----|-----|-----|-----|-----|-------|---------|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |     |     |     |     |     |     |     |     |                    |     |     |     | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |     |     |     |     |     |     |       |         |  |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2025   |     |     |                                                                                          |     |     |     |     |     |     |     |     | Fiscal Year 2026   |     |     |     |                                                         |     |     |     |     |     |     |       | BALANCE |  |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 |     |     |                                                                                          |     |     |     |     |     |     |     |     | Calendar Year 2026 |     |     |     |                                                         |     |     |     |     |     |     |       |         |  |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN | FEB                                                     | MAR | APR | MAY | JUN | JUL | AUG | SEP   |         |  |
| DAPS GEN II Hardware (POR)                                                |       |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |     |     |                    |     |     |     |                                                         |     |     |     |     |     |     |       |         |  |
|                                                                           | 1     | 2023 | ARMY    |          | 698                        | 698                 | 0                  |     |     |                                                                                          |     |     |     |     |     |     |     |     |                    |     |     |     |                                                         |     |     |     |     |     | 0   |       |         |  |
|                                                                           | 1     | 2024 | ARMY    |          | 1,957                      | 228                 | 1,729              | 228 | 272 | 137                                                                                      | 205 | 205 | 226 | 226 | 230 |     |     |     |                    |     |     |     |                                                         |     |     |     |     |     |     | 0     |         |  |
|                                                                           | 1     | 2025 | ARMY    |          | 3,183                      | 0                   | 3,183              |     |     |                                                                                          | A - | -   | -   | -   | -   | 275 | 275 | 275 | 275                | 275 | 275 | 275 | 325                                                     | 325 | 325 | 283 |     |     |     |       | 0       |  |
|                                                                           | 1     | 2026 | ARMY    |          | 4,336                      | 0                   | 4,336              |     |     |                                                                                          |     |     |     |     |     |     |     |     |                    | A - | -   | -   | -                                                       | 394 | 394 | 394 | 394 | 394 | 394 | 2,366 |         |  |
|                                                                           |       |      |         |          |                            |                     |                    | OCT | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP                | OCT | NOV | DEC | JAN                                                     | FEB | MAR | APR | MAY | JUN | JUL | AUG   | SEP     |  |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     | Date: June 2025                                         |     |     |     |     |     |     |     |     |     |         |     |  |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|---------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |     |     |     |     |     |     |     |     |     |         |     |  |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2027   |     |     |                                                                                          |     |     |     |     |     |     | Fiscal Year 2028   |     |     |                                                         |     |     |     |     |     |     |     |     |     | BALANCE |     |  |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 |     |     |                                                                                          |     |     |     |     |     |     | Calendar Year 2028 |     |     |                                                         |     |     |     |     |     |     |     |     |     |         |     |  |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |  |
| DAPS GEN II Hardware (POR)                                                |      |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |     |     |     |         |     |  |
|                                                                           | 1    | 2023 | ARMY    |          | 698                        | 698                 | 0                  |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |     | 0   |     |         |     |  |
|                                                                           | 1    | 2024 | ARMY    |          | 1,957                      | 1,957               | 0                  |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |     | 0   |     |         |     |  |
|                                                                           | 1    | 2025 | ARMY    |          | 3,183                      | 3,183               | 0                  |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |     | 0   |     |         |     |  |
|                                                                           | 1    | 2026 | ARMY    |          | 4,336                      | 1,970               | 2,366              | 394 | 394 | 394                                                                                      | 394 | 394 | 396 |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     | 0   |     |     |         |     |  |
|                                                                           |      |      |         |          |                            |                     |                    | OCT | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL                | AUG | SEP | OCT                                                     | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG     | SEP |  |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                     |                                 |                |              |                                                                                          |                    |                      |                      | Date: June 2025                                         |                    |                      |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |                                     |                                 |                |              | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                    |                      |                      | Item Number / Title [DODIC]:<br>K49020 / Dismounted Hub |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location     | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                            |                    |                      |                      |                                                         |                    |                      |                      |
|                                                                           |                                     | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                                  |                    |                      |                      | Reorder                                                 |                    |                      |                      |
|                                                                           |                                     |                                 |                |              | ALT<br>Prior to Oct 1                                                                    | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                   | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | TRX Systems Inc. -<br>Greenbelt, MD | 150                             | 450            | 900          | 0                                                                                        | 0                  | 0                    | 0                    | 0                                                       | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   | Date: June 2025                                            |            |                   |                  |            |                   |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|------------------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                     |                  |            |                   |                  |            |                   |                                                                                          |            |                   | MDAP/MAIS Code:  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                                  |            |                   | FY 2025          |            |                   | FY 2026 Base                                               |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | 1,291            |            |                   | 1,045                                                                                    |            |                   | 619              |            |                   | 619                                                        |            |                   | -                |            |                   | 619           |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 346.501          |            |                   | 153.517                                                                                  |            |                   | 129.835          |            |                   | 104.740                                                    |            |                   | -                |            |                   | 104.740       |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                                        |            |                   | -                |            |                   | -                                                          |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 346.501          |            |                   | 153.517                                                                                  |            |                   | 129.835          |            |                   | 104.740                                                    |            |                   | -                |            |                   | 104.740       |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                                        |            |                   | -                |            |                   | -                                                          |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 346.501          |            |                   | 153.517                                                                                  |            |                   | 129.835          |            |                   | 104.740                                                    |            |                   | -                |            |                   | 104.740       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                                        |            |                   | -                |            |                   | -                                                          |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | 268.397          |            |                   | 146.906                                                                                  |            |                   | 209.750          |            |                   | 169.208                                                    |            |                   | -                |            |                   | 169.208       |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                                  |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                         | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Systems Engineering                                                                                                                    | -                | -          | 20.747            | -                | -          | 21.866            | -                                                                                        | -          | 9.211             | -                | -          | 5.665             | -                                                          | -          | -                 | -                | -          | 5.665             |               |  |  |
| Mounted PNT Integration                                                                                                                | -                | -          | 33.681            | -                | -          | 16.775            | -                                                                                        | -          | 24.311            | -                | -          | 8.616             | -                                                          | -          | -                 | -                | -          | 8.616             |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 54.428            | -                | -          | 38.641            | -                                                                                        | -          | 33.522            | -                | -          | 14.281            | -                                                          | -          | -                 | -                | -          | 14.281            |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Support Equipment                                                                                                                      | -                | -          | 3.067             | -                | -          | 1.643             | -                                                                                        | -          | -                 | -                | -          | -                 | -                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Production Qualification and Acceptance Test                                                                                           | -                | -          | 1.728             | -                | -          | 1.811             | -                                                                                        | -          | 0.700             | -                | -          | -                 | -                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Production Line and Test Equipment                                                                                                     | -                | -          | 9.860             | -                | -          | -                 | -                                                                                        | -          | -                 | -                | -          | -                 | -                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Follow-on Test & Evaluation                                                                                                            | -                | -          | -                 | -                | -          | -                 | -                                                                                        | -          | -                 | -                | -          | 5.875             | -                                                          | -          | -                 | -                | -          | 5.875             |               |  |  |
| Mounted PNT Depot Initiation                                                                                                           | -                | -          | -                 | -                | -          | -                 | -                                                                                        | -          | -                 | -                | -          | 5.025             | -                                                          | -          | -                 | -                | -          | 5.025             |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -          | 14.655            | -                | -          | 3.454             | -                                                                                        | -          | 0.700             | -                | -          | 10.900            | -                                                          | -          | -                 | -                | -          | 10.900            |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 69.083            | -                | -          | 42.095            | -                                                                                        | -          | 34.222            | -                | -          | 25.181            | -                                                          | -          | -                 | -                | -          | 25.181            |               |  |  |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                                          |            |                   |                  |            |                   |                                                            |            |                   |                  |            |                   |               |  |  |
| Mounted APNT Systems GEN I QRC B-Kits                                                                                                  | 48.516           | 1,509      | 73.210            | -                | -          | -                 | -                                                                                        | -          | -                 | -                | -          | -                 | -                                                          | -          | -                 | -                | -          | -                 |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               | Date: June 2025                                            |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                      |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                             |                     |               |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                            |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |               |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                            | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Mounted APNT Systems GEN I QRC A-Kits                                                          | 9.095               | 1,509         | 13.725               | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | -                                                          | -                   | -             | -                    | -                   | -             | -                    |
| Mounted APNT Systems GEN II POR B-Kits <sup>(†)</sup>                                          | 69.417              | 1,291         | 89.617               | 59.009              | 1,045         | 61.664                                                                                   | 50.578              | 619           | 31.308               | 50.511              | 619           | 31.266                                                     | -                   | -             | -                    | 50.511              | 619           | 31.266               |
| Mounted APNT Systems GEN II POR A-Kits                                                         | 31.399              | 193           | 6.060                | 28.855              | 372           | 10.734                                                                                   | 28.905              | 983           | 28.414               | 21.459              | 859           | 18.433                                                     | -                   | -             | -                    | 21.459              | 859           | 18.433               |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 182.612              | -                   | -             | 72.398                                                                                   | -                   | -             | 59.722               | -                   | -             | 49.699                                                     | -                   | -             | -                    | -                   | -             | 49.699               |
| Non Recurring Cost                                                                             |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Mounted APNT Systems GEN II Expansion Mount                                                    | 3.758               | 500           | 1.879                | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | -                                                          | -                   | -             | -                    | -                   | -             | -                    |
| A-Kit Stryker Components                                                                       | -                   | -             | -                    | -                   | -             | -                                                                                        | -                   | -             | 3.639                | -                   | -             | 2.856                                                      | -                   | -             | -                    | -                   | -             | 2.856                |
| Subtotal: Non Recurring Cost                                                                   | -                   | -             | 1.879                | -                   | -             | -                                                                                        | -                   | -             | 3.639                | -                   | -             | 2.856                                                      | -                   | -             | -                    | -                   | -             | 2.856                |
| Subtotal: Hardware Cost                                                                        | -                   | -             | 184.491              | -                   | -             | 72.398                                                                                   | -                   | -             | 63.361               | -                   | -             | 52.555                                                     | -                   | -             | -                    | -                   | -             | 52.555               |
| Software Cost                                                                                  |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Software                                                                                       | -                   | -             | 20.555               | -                   | -             | 10.606                                                                                   | -                   | -             | 9.425                | -                   | -             | 5.018                                                      | -                   | -             | -                    | -                   | -             | 5.018                |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 20.555               | -                   | -             | 10.606                                                                                   | -                   | -             | 9.425                | -                   | -             | 5.018                                                      | -                   | -             | -                    | -                   | -             | 5.018                |
| Subtotal: Software Cost                                                                        | -                   | -             | 20.555               | -                   | -             | 10.606                                                                                   | -                   | -             | 9.425                | -                   | -             | 5.018                                                      | -                   | -             | -                    | -                   | -             | 5.018                |
| Package Fielding Cost                                                                          |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Installation                                                                                   | -                   | -             | 10.090               | -                   | -             | -                                                                                        | -                   | -             | 0.991                | -                   | -             | 2.798                                                      | -                   | -             | -                    | -                   | -             | 2.798                |
| Interim Contractor Logistic Support                                                            | -                   | -             | 14.825               | -                   | -             | 5.707                                                                                    | -                   | -             | 7.901                | -                   | -             | 7.328                                                      | -                   | -             | -                    | -                   | -             | 7.328                |
| Spares                                                                                         | -                   | -             | 22.700               | -                   | -             | 9.855                                                                                    | -                   | -             | 2.933                | -                   | -             | 3.125                                                      | -                   | -             | -                    | -                   | -             | 3.125                |
| Training                                                                                       | -                   | -             | 4.502                | -                   | -             | 1.394                                                                                    | -                   | -             | 1.353                | -                   | -             | 1.340                                                      | -                   | -             | -                    | -                   | -             | 1.340                |
| Transportation                                                                                 | -                   | -             | 0.138                | -                   | -             | 0.500                                                                                    | -                   | -             | 0.050                | -                   | -             | 0.502                                                      | -                   | -             | -                    | -                   | -             | 0.502                |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 52.255               | -                   | -             | 17.456                                                                                   | -                   | -             | 13.228               | -                   | -             | 15.093                                                     | -                   | -             | -                    | -                   | -             | 15.093               |
| Subtotal: Package Fielding Cost                                                                | -                   | -             | 52.255               | -                   | -             | 17.456                                                                                   | -                   | -             | 13.228               | -                   | -             | 15.093                                                     | -                   | -             | -                    | -                   | -             | 15.093               |
| Support - Program Management Cost                                                              |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |
| Contractor Management                                                                          | -                   | -             | 13.144               | -                   | -             | 6.922                                                                                    | -                   | -             | 5.167                | -                   | -             | 3.021                                                      | -                   | -             | -                    | -                   | -             | 3.021                |
| Subtotal: Support - Program Management Cost                                                    | -                   | -             | 13.144               | -                   | -             | 6.922                                                                                    | -                   | -             | 5.167                | -                   | -             | 3.021                                                      | -                   | -             | -                    | -                   | -             | 3.021                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                               |                     |                            |                      |                     |               |                                                                                          |                     |               |                      | Date: June 2025     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                              |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |                     |               |                      |                     |               |                      |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                                                                                                                                                                     |                     |                            |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                         |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| Cost Elements                                                                                                                                                                                                                                                                          | Prior Years         |                            |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                            | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |  |  |
|                                                                                                                                                                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |  |
| Support - System Engineering Cost                                                                                                                                                                                                                                                      |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| System Engineering                                                                                                                                                                                                                                                                     | -                   | -                          | 6.973                | -                   | -             | 4.040                                                                                    | -                   | -             | 4.432                | -                   | -             | 3.872                                                      | -                   | -             | -                    | -                   | -             | 3.872                |  |  |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                            | -                   | -                          | 6.973                | -                   | -             | 4.040                                                                                    | -                   | -             | 4.432                | -                   | -             | 3.872                                                      | -                   | -             | -                    | -                   | -             | 3.872                |  |  |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                               | 268.397             | 1,291                      | 346.501              | 146.906             | 1,045         | 153.517                                                                                  | 209.750             | 619           | 129.835              | 169.208             | 619           | 104.740                                                    | -                   | -             | -                    | 169.208             | 619           | 104.740              |  |  |
| Remarks:                                                                                                                                                                                                                                                                               |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| 1. FY 2026 Flyaway (Recurring) System Engineering supports production, reliability/maintainability engineering, safety engineering, configuration management, obsolescence management, and value engineering efforts.                                                                  |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| 2. FY 2026 Flyaway (Non-Recurring) Follow-on Test and Evaluation (FOT&E), the program was unable to source an Armored Brigade Combat Team to support FOT&E in FY 2025. The test was shifted to FY 2026. FY 2025 Funding was reallocated to procure A-Kits in support of unit fielding. |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| 3. FY 2026 Flyaway (Non-Recurring) Mounted PNT Depot Initiation is a new cost element. This element includes test equipment, depot level technical manual, training support packages, training for depot repair technicians, and initial stock of depot level repair parts.            |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| 4. FY 2026 Hardware Cost (Recurring) B-kit unit cost includes receiver, antenna, and Military-Code card.                                                                                                                                                                               |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| 5. FY 2026 Hardware Cost (Non-Recurring) A-Kit Stryker Components is a new cost element. These additional components are required only in Stryker vehicles in order for the MAPS to communicate to platform specific client systems.                                                   |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| 6. FY 2026 Package Fielding (Recurring) increase to Installation is due to increase in the number of active Army Units planned to be fielded.                                                                                                                                          |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |
| Secondary Distribution                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               | FY 2024                                                                                  |                     |               | FY 2025              |                     |               | FY 2026 Base                                               |                     |               | FY 2026 OOC          |                     |               | FY 2026 Total        |  |  |
| Army                                                                                                                                                                                                                                                                                   |                     | Quantity                   |                      |                     |               | 1,045                                                                                    |                     |               | 619                  |                     |               | 619                                                        |                     |               | -                    |                     |               | 619                  |  |  |
|                                                                                                                                                                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 153.517                                                                                  |                     |               | 129.835              |                     |               | 104.740                                                    |                     |               | -                    |                     |               | 104.740              |  |  |
| Total: Secondary Distribution                                                                                                                                                                                                                                                          |                     | Quantity                   |                      |                     |               | 1,045                                                                                    |                     |               | 619                  |                     |               | 619                                                        |                     |               | -                    |                     |               | 619                  |  |  |
|                                                                                                                                                                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 153.517                                                                                  |                     |               | 129.835              |                     |               | 104.740                                                    |                     |               | -                    |                     |               | 104.740              |  |  |
| (t) indicates the presence of a P-5a                                                                                                                                                                                                                                                   |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                            |                     |               |                      |                     |               |                      |  |  |

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|---------------------------------------------------------------------------|-------------|------|-------------------------------------|------------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------|------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                     |                                                                                          |                 |               |                              |                      | Date: June 2025                                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |             |      |                                     | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                 |               |                              |                      | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location             | Method/Type<br>or<br>Funding Vehicle                                                     | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                 | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Mounted APNT Systems GEN II<br>POR B-Kits <sup>(†)</sup>                  |             | 2023 | Collin Aerospace / Cedar Rapids, IA | SS / FFP                                                                                 | APG, MD         | Jun 2023      | Jun 2024                     | 791                  | 69.839                                                     | N                      |                               |                   |
| Mounted APNT Systems GEN II<br>POR B-Kits <sup>(†)</sup>                  |             | 2024 | Collin Aerospace / Cedar Rapids, IA | SS / FFP                                                                                 | APG, MD         | Jul 2024      | Aug 2025                     | 1,045                | 59.009                                                     | N                      |                               |                   |
| Mounted APNT Systems GEN II<br>POR B-Kits <sup>(†)</sup>                  |             | 2025 | Collin Aerospace / Cedar Rapids, IA | SS / FFP                                                                                 | APG, MD         | Mar 2025      | Dec 2025                     | 619                  | 50.578                                                     | N                      |                               |                   |
| Mounted APNT Systems GEN II<br>POR B-Kits <sup>(†)</sup>                  |             | 2026 | Collin Aerospace / Cedar Rapids, IA | SS / FFP                                                                                 | APG, MD         | Mar 2026      | Dec 2026                     | 619                  | 50.511                                                     | N                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                                          |             |             |             |             |             |             |             |             |             |             |             | Date: June 2025                                            |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|---|---|----|-------|----|----|-----|--|--|--|--|-----|--|--|--|--|--|--|--|--|--|--|--|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |             |             |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
| Cost Elements<br>(Units in Each)                                          |                  |      |         |             |                                        |                              | Fiscal Year 2023                                                                         |             |             |             |             |             |             |             |             |             |             |             | Fiscal Year 2024                                           |             |             |             |             |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2022 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2023                                                                       |             |             |             |             |             |             |             |             |             |             |             | Calendar Year 2024                                         |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                              | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
|                                                                           |                  |      |         |             |                                        |                              |                                                                                          |             |             |             |             |             |             |             |             |             |             |             |                                                            |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
| Mounted APNT Systems GEN II POR B-Kits                                    |                  |      |         |             |                                        |                              |                                                                                          |             |             |             |             |             |             |             |             |             |             |             |                                                            |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
| Prior Years Deliveries: 500                                               |                  |      |         |             |                                        |                              |                                                                                          |             |             |             |             |             |             |             |             |             |             |             |                                                            |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
|                                                                           | 1                | 2023 | ARMY    | 791         | 0                                      | 791                          |                                                                                          |             |             |             |             |             |             |             |             |             |             |             | A -                                                        | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                               | - | - | 36 | 81    | 90 | 27 | 557 |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
|                                                                           | 1                | 2024 | ARMY    | 1,045       | 0                                      | 1,045                        |                                                                                          |             |             |             |             |             |             |             |             |             |             |             |                                                            |             |             |             |             |             |             |             |             |             |             |             | A -                             | - | - |    | 1,045 |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |
|                                                                           | 1                | 2025 | ARMY    | 619         | 0                                      | 619                          |                                                                                          |             |             |             |             |             |             |             |             |             |             |             |                                                            |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  | 619 |  |  |  |  |  |  |  |  |  |  |  |     |
|                                                                           | 1                | 2026 | ARMY    | 619         | 0                                      | 619                          |                                                                                          |             |             |             |             |             |             |             |             |             |             |             |                                                            |             |             |             |             |             |             |             |             |             |             |             |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  | 619 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                              | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |   |   |    |       |    |    |     |  |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |     |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |                  |     |                                                                                          |     |     |     |     |     |     |                    |                  |     |                                                            | Date: June 2025 |     |     |     |     |     |     |     |     |     |     |         |     |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|------------------|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|------------------|-----|------------------------------------------------------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18 |       |      |         |          |                            |                     |                    |                  |     | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |     |     |     |     |     |     |                    |                  |     | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |                 |     |     |     |     |     |     |     |     |     |     |         |     |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     |                    | Fiscal Year 2025 |     |                                                                                          |     |     |     |     |     |     |                    | Fiscal Year 2026 |     |                                                            |                 |     |     |     |     |     |     |     |     |     |     | BALANCE |     |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 |                  |     |                                                                                          |     |     |     |     |     |     | Calendar Year 2026 |                  |     |                                                            |                 |     |     |     |     |     |     |     |     |     |     |         |     |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP              | OCT | NOV                                                        | DEC             | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |         |     |
| Mounted APNT Systems GEN II POR B-Kits                                    |       |      |         |          |                            |                     |                    |                  |     |                                                                                          |     |     |     |     |     |     |                    |                  |     |                                                            |                 |     |     |     |     |     |     |     |     |     |     |         |     |
| Prior Years Deliveries: 500                                               |       |      |         |          |                            |                     |                    |                  |     |                                                                                          |     |     |     |     |     |     |                    |                  |     |                                                            |                 |     |     |     |     |     |     |     |     |     |     |         |     |
|                                                                           | 1     | 2023 | ARMY    | 791      | 234                        | 557                 | 95                 | 260              | 120 | 34                                                                                       | 24  | 24  |     |     |     |     |                    |                  |     |                                                            |                 |     |     |     |     |     |     |     |     |     | 0   |         |     |
|                                                                           | 1     | 2024 | ARMY    | 1,045    | 0                          | 1,045               | -                  | -                | -   | -                                                                                        | -   | -   | -   | -   | -   | 82  | 83                 | 82               | 73  | 73                                                         | 73              | 77  | 77  | 91  | 112 | 111 | 111 |     |     |     | 0   |         |     |
|                                                                           | 1     | 2025 | ARMY    | 619      | 0                          | 619                 |                    |                  |     |                                                                                          |     | A   | -   | -   | -   | -   | -                  | -                | -   | 51                                                         | 51              | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 109 |         |     |
|                                                                           | 1     | 2026 | ARMY    | 619      | 0                          | 619                 |                    |                  |     |                                                                                          |     |     |     |     |     |     |                    |                  |     |                                                            | A               | -   | -   | -   | -   | -   | -   | -   | -   | -   | -   | -       | 619 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP              | OCT | NOV                                                        | DEC             | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |         |     |

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| Exhibit P-21, Production Schedule: PB 2026 Army        |      |      |         |          |                            |                     |                                                         |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025              |     |     |     |     |     |     |     |     |     |     |     |         |  |   |
|--------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|---------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: |      |      |         |          |                            |                     | P-1 Line Item Number / Title:                           |     |     |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]: |     |     |     |     |     |     |     |     |     |     |     |         |  |   |
| 2035A / 02 / 18                                        |      |      |         |          |                            |                     | 9897K49000 / Assured Positioning, Navigation and Timing |     |     |     |     |     |     |     |     |     |     |     | K49030 / Mounted Hub A-PNT   |     |     |     |     |     |     |     |     |     |     |     |         |  |   |
| Cost Elements<br><i>(Units in Each)</i>                |      |      |         |          |                            |                     | Fiscal Year 2027                                        |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2028             |     |     |     |     |     |     |     |     |     |     |     | BALANCE |  |   |
| OOC#                                                   | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027                                      |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2028           |     |     |     |     |     |     |     |     |     |     |     |         |  |   |
|                                                        |      |      |         |          |                            |                     | OCT                                                     | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                          | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |   |
| Mounted APNT Systems GEN II POR B-Kits                 |      |      |         |          |                            |                     |                                                         |     |     |     |     |     |     |     |     |     |     |     |                              |     |     |     |     |     |     |     |     |     |     |     |         |  |   |
| Prior Years Deliveries: 500                            |      |      |         |          |                            |                     |                                                         |     |     |     |     |     |     |     |     |     |     |     |                              |     |     |     |     |     |     |     |     |     |     |     |         |  |   |
|                                                        | 1    | 2023 | ARMY    |          | 791                        | 791                 | 0                                                       |     |     |     |     |     |     |     |     |     |     |     |                              |     |     |     |     |     |     |     |     |     |     |     |         |  | 0 |
|                                                        | 1    | 2024 | ARMY    |          | 1,045                      | 1,045               | 0                                                       |     |     |     |     |     |     |     |     |     |     |     |                              |     |     |     |     |     |     |     |     |     |     |     |         |  | 0 |
|                                                        | 1    | 2025 | ARMY    |          | 619                        | 510                 | 109                                                     | 51  | 58  |     |     |     |     |     |     |     |     |     |                              |     |     |     |     |     |     |     |     |     |     |     |         |  | 0 |
|                                                        | 1    | 2026 | ARMY    |          | 619                        | 0                   | 619                                                     | -   | -   | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 51  | 58                           | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | 0   |         |  |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                 |                |              |                                                                                          |                    |                      |                      | Date: June 2025                                            |                    |                      |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|---------------------------------|----------------|--------------|------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------|------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                                 |                |              | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                    |                      |                      | Item Number / Title [DODIC]:<br>K49030 / Mounted Hub A-PNT |                    |                      |                      |
| MFR<br>Ref<br>#                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Manufacturer<br>Name - Location        | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                            |                    |                      |                      |                                                            |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                                  |                    |                      |                      | Reorder                                                    |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                 |                |              | ALT<br>Prior to Oct 1                                                                    | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                      | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Collin Aerospace - Cedar<br>Rapids, IA | 40                              | 160            | 260          | 0                                                                                        | 0                  | 0                    | 0                    | 0                                                          | 0                  | 0                    | 0                    |
| <b>Remarks:</b><br>The gap in production deliveries, April-August 2025, are due to Marine Corps (USMC) deliveries.<br><br>"A" in the Delivery Schedule indicates the Contract Award Date.<br><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). |                                        |                                 |                |              |                                                                                          |                    |                      |                      |                                                            |                    |                      |                      |



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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               | Date: June 2025      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K49041 / ALTERNATE NAVIGATION<br>(ALT NAV) |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                  |               |                      | FY 2025             |               |                      | FY 2026 Base                                                               |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                          |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               |                      | 4.962                                                                                    |               |                      | 39.977              |               |                      | 34.830                                                                     |               |                      | -                   |               |                      | 34.830        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                          |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               |                      | 4.962                                                                                    |               |                      | 39.977              |               |                      | 34.830                                                                     |               |                      | -                   |               |                      | 34.830        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                          |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               |                      | 4.962                                                                                    |               |                      | 39.977              |               |                      | 34.830                                                                     |               |                      | -                   |               |                      | 34.830        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                          |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                                          |               |                      | -                   |               |                      | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Integration / Technical Services Support                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 3.837                | -                   | -             | 3.656                | -                                                                          | -             | -                    | -                   | -             | 3.656                |               |  |  |
| System Test and Evaluation                                                                                                             | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 3.825                | -                   | -             | 4.995                | -                                                                          | -             | -                    | -                   | -             | 4.995                |               |  |  |
| Systems Engineering                                                                                                                    | -                   | -             | -                    | -                   | -             | 2.692                | -                                                                                        | -             | 5.944                | -                   | -             | 6.153                | -                                                                          | -             | -                    | -                   | -             | 6.153                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 2.692                | -                                                                                        | -             | 13.606               | -                   | -             | 14.804               | -                                                                          | -             | -                    | -                   | -             | 14.804               |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Test and Measurement Equipment                                                                                                         | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 0.500                | -                   | -             | -                    | -                                                                          | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 0.500                | -                   | -             | -                    | -                                                                          | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | -                    | -                   | -             | 2.692                | -                                                                                        | -             | 14.106               | -                   | -             | 14.804               | -                                                                          | -             | -                    | -                   | -             | 14.804               |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| ALTNAV Network Equipment                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 3.767                | -                   | -             | 1.899                | -                                                                          | -             | -                    | -                   | -             | 1.899                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 3.767                | -                   | -             | 1.899                | -                                                                          | -             | -                    | -                   | -             | 1.899                |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                                        | -             | 3.767                | -                   | -             | 1.899                | -                                                                          | -             | -                    | -                   | -             | 1.899                |               |  |  |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                                            |               |                      |                     |               |                      |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               | Date: June 2025                                                            |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 18                      |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9897K49000 / Assured Positioning, Navigation and Timing |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K49041 / ALTERNATE NAVIGATION<br>(ALT NAV) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                               |                     |                            |                      |                     |               |                                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                                            |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |                            |                      | FY 2024             |               |                                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                                            | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| ALTNAV Systems Engineering and Software Support                                                | -                   | -                          | -                    | -                   | -             | 1.666                                                                                    | -                   | -             | 3.670                | -                   | -             | 3.874                                                                      | -                   | -             | -                    | -                   | -             | 3.874                |
| Subtotal: Recurring Cost                                                                       | -                   | -                          | -                    | -                   | -             | 1.666                                                                                    | -                   | -             | 3.670                | -                   | -             | 3.874                                                                      | -                   | -             | -                    | -                   | -             | 3.874                |
| Subtotal: Software Cost                                                                        | -                   | -                          | -                    | -                   | -             | 1.666                                                                                    | -                   | -             | 3.670                | -                   | -             | 3.874                                                                      | -                   | -             | -                    | -                   | -             | 3.874                |
| Package Fielding Cost                                                                          |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Fielding                                                                                       | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 12.339               | -                   | -             | 9.740                                                                      | -                   | -             | -                    | -                   | -             | 9.740                |
| Integration, Assembly, Test, and Checkout                                                      | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 1.200                | -                   | -             | 0.324                                                                      | -                   | -             | -                    | -                   | -             | 0.324                |
| Subtotal: Recurring Cost                                                                       | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 13.539               | -                   | -             | 10.064                                                                     | -                   | -             | -                    | -                   | -             | 10.064               |
| Subtotal: Package Fielding Cost                                                                | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 13.539               | -                   | -             | 10.064                                                                     | -                   | -             | -                    | -                   | -             | 10.064               |
| Logistics Cost                                                                                 |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Logistics Support                                                                              | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 0.746                | -                   | -             | 0.814                                                                      | -                   | -             | -                    | -                   | -             | 0.814                |
| Subtotal: Recurring Cost                                                                       | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 0.746                | -                   | -             | 0.814                                                                      | -                   | -             | -                    | -                   | -             | 0.814                |
| Subtotal: Logistics Cost                                                                       | -                   | -                          | -                    | -                   | -             | -                                                                                        | -                   | -             | 0.746                | -                   | -             | 0.814                                                                      | -                   | -             | -                    | -                   | -             | 0.814                |
| Support - Program Management Cost                                                              |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Contractor Management                                                                          | -                   | -                          | -                    | -                   | -             | 0.265                                                                                    | -                   | -             | 1.350                | -                   | -             | 1.147                                                                      | -                   | -             | -                    | -                   | -             | 1.147                |
| Subtotal: Support - Program Management Cost                                                    | -                   | -                          | -                    | -                   | -             | 0.265                                                                                    | -                   | -             | 1.350                | -                   | -             | 1.147                                                                      | -                   | -             | -                    | -                   | -             | 1.147                |
| Support - System Engineering Cost                                                              |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| System Engineering                                                                             | -                   | -                          | -                    | -                   | -             | 0.339                                                                                    | -                   | -             | 2.799                | -                   | -             | 2.228                                                                      | -                   | -             | -                    | -                   | -             | 2.228                |
| Subtotal: Support - System Engineering Cost                                                    | -                   | -                          | -                    | -                   | -             | 0.339                                                                                    | -                   | -             | 2.799                | -                   | -             | 2.228                                                                      | -                   | -             | -                    | -                   | -             | 2.228                |
| Gross/Weapon System Cost                                                                       | -                   | -                          | -                    | -                   | -             | 4.962                                                                                    | -                   | -             | 39.977               | -                   | -             | 34.830                                                                     | -                   | -             | -                    | -                   | -             | 34.830               |
|                                                                                                |                     |                            |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                                                                            |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                         |                     |                            |                      |                     |               |                                                                                          | FY 2024             |               | FY 2025              |                     | FY 2026 Base  |                                                                            | FY 2026 OOC         |               | FY 2026 Total        |                     |               |                      |
| Army                                                                                           |                     | Quantity                   |                      |                     |               |                                                                                          | -                   |               | -                    |                     | -             |                                                                            | -                   |               | -                    |                     |               |                      |
|                                                                                                |                     | Total Obligation Authority |                      |                     |               |                                                                                          | 4.962               |               | 39.977               |                     | 34.830        |                                                                            | -                   |               | 34.830               |                     |               |                      |
| Total: Secondary Distribution                                                                  |                     | Quantity                   |                      |                     |               |                                                                                          | -                   |               | -                    |                     | -             |                                                                            | -                   |               | -                    |                     |               |                      |
|                                                                                                |                     | Total Obligation Authority |                      |                     |               |                                                                                          | 4.962               |               | 39.977               |                     | 34.830        |                                                                            | -                   |               | 34.830               |                     |               |                      |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         |                                        |              |             |                                                                           |         | Date: June 2025                     |         |         |             |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|-------------|---------------------------------------------------------------------------|---------|-------------------------------------|---------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |                                        |              |             | P-1 Line Item Number / Title:<br>9903BC4000 / EHF SATELLITE COMMUNICATION |         |                                     |         |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         | Program Elements for Code B Items: N/A |              |             |                                                                           |         | Other Related Program Elements: N/A |         |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Prior Years                | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC | FY 2026 Total                                                             | FY 2027 | FY 2028                             | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 63                         | 126     | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 5.853                      | 12.976  | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -       | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 5.853                      | 12.976  | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -       | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 5.853                      | 12.976  | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                          | -       | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                          | -       | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 92.905                     | 102.984 | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| This funding line is directly aligned to the Army Network Modernization Priority and supports the Army of 2030 and 2040 initiatives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| Protected Anti-Jam Tactical SATCOM (Protected SATCOM) provides the ability for the Army tactical terminals to be resilient in a contested environment and protect against catastrophic loss of situational awareness and command and control during critical battle movement with Anti-Jam capabilities. The Resilient Anti-Jam Modem (RAM) (previously referred to as Block II Small Form Factor (SFF)) will provide on the move and early entry satellite terminals with adaptive, anti-jam communications for the highest levels of protected communications in multi domain operations. Air Force/Army Anti-Jam Modem (A3M) will offer tactical Army protection against interference that is either intentional or unintentional. A3M is a Joint Effort between the Army and US Space Force (USSF). RAM is an Army only requirement, as USSF does not have a requirement for RAM. Protected SATCOM supports initial development, testing and certification of production representative Protected Tactical Waveform (PTW) modems, incorporating Army requirements, to support continued spiral development of critical protected communications capabilities to address resiliency in jamming environments. Protected SATCOM addresses evaluation of capabilities to mitigate emerging threat requirements. |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| The Protected/Resilient SATCOM Abbreviated - Capabilities Development Document (CDD) was validated and approved 1 March 2024.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| This program is included in the OPA Budget Line Consolidation. In FY 2025, the EHF SATELLITE COMMUNICATION (BC4000) was consolidated into the SATELLITE COMMUNICATIONS (B56000) program.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |                                        |              |             |                                                                           |         |                                     |         |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC | FY 2026 Total                                                             | FY 2027 | FY 2028                             | FY 2029 | FY 2030 |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                   | 88      | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 9.062   | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                   | 25      | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 2.575   | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | 13      | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 1.339   | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |
| Total:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | 126     | -                                      | -            | -           | -                                                                         | -       | -                                   | -       | -       |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                           |                            |         |                                        |                 |                                                                           |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                              |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9903BC4000 / EHF SATELLITE COMMUNICATION |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         | Program Elements for Code B Items: N/A |                 |                                                                           | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |                                        |                 |                                                                           |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                            | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 12.976  | -                                      | -               | -                                                                         | -                                   | -               | -       | -       | -       |
| Justification:<br>In FY2025 funds transferred from project BC4000 / B34002 EHF/Satellite Communications/Protected Anti-Jam Tactical SATCOM to project B56333 Protected Anti-Jam Tactical SATCOM under a new Parent B56000 SATELLITE COMMUNICATIONS. This consolidation was proposed in FY 2025 and approved with FY 2025 full year continuing resolution. FY 2026 is the first year Army is presenting B56000 funding line with retroactive adjustments for FY 2025. |                            |         |                                        |                 |                                                                           |                                     |                 |         |         |         |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |             |         |                                        |              |               |                                                                       |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9915BC4120 / Global Brdcst Svc - GBS |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                       | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |             |         |                                        |              |               |                                                                       |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                         | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | 33          | 33      | -                                      | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | 357.653     | 5.831   | 0.534                                  | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | -           | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | 357.653     | 5.831   | 0.534                                  | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | -           | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | 357.653     | 5.831   | 0.534                                  | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |             |         |                                        |              |               |                                                                       |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | -           | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | -           | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | 10,837.970  | 176.697 | -                                      | -            | -             | -                                                                     | -                                   | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |             |         |                                        |              |               |                                                                       |                                     |         |                 |         |             |       |
| This funding line is directly aligned to the Army Network Modernization Priority and the Army of 2030 and 2040 initiatives.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                       |                                     |         |                 |         |             |       |
| Global Broadcast Service (GBS) provides high-speed broadcast to receive only terminals of large-volume data and multimedia products including Unmanned Aerial Vehicles (UAV) and commercial video, imagery, intelligence, map data, weather, and biometric data. GBS gives deployed forces access to national level repositories of intelligence products and other critical mission planning information. GBS is used to deliver security and system software updates to other terminals in the Army Tactical Network by offloading of the Command and Control (C2) MILSATCOM bandwidth. GBS also reduces oversubscription on the Wideband Global SATCOM (WGS) constellation, providing deployed tactical operations centers (TOCs) and garrison forces worldwide greater bandwidth for two-way C2 traffic. The GBS system is being upgraded for increased cyber security. In order to fulfill the Transmission Security (TRANSEC) requirement the The United States Space Force (USSF) has developed the Enterprise SATCOM Gateway Modem (ESGM). |                            |             |         |                                        |              |               |                                                                       |                                     |         |                 |         |             |       |
| GBS is a Joint Program and designated as a Department of Defense Space System. USSF is designated as the executive service (Joint ACAT IC program). The Army supports the Joint Program Office (JPO) on the development and procurement of the Transportable Ground Receive Suite (TGRS) (AN/TSR-11). The TGRS consists of a Receive Broadcast Manager (RBM) and very-small- aperture satellite antenna. The TGRS is fielded to Battalion, Brigade Combat Teams, Divisions, Corps and Theater level units in Active, National Guard, and Reserve components.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |             |         |                                        |              |               |                                                                       |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                               | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | -           | 0.534   | -                                      | -            | -             | -                                                                     | -                                   | -       | -               |         |             |       |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                   | 33          | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | 5.831       | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                   | 33          | -       | -                                      | -            | -             | -                                                                     | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | 5.831       | 0.534   | -                                      | -            | -             | -                                                                     | -                                   | -       | -               |         |             |       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               | <b>Date:</b> June 2025                                                       |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 18: Comm - Satellite Communications                                                                                                                                                                                                                                                                                                             |                                               | <b>P-1 Line Item Number / Title:</b><br>9915BC4120 / Global Brdcst Svc - GBS |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                                   |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                               |                                                                              |
| <b>Justification:</b><br>BC4120 Global Broadcast Service has no funding request in FY 2026.<br><br>The Approved Acquisition Objective (AAO) for Global Broadcast Service (GBS) is 2,080.<br><br>In accordance with Section 1815 of the FY2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. |                                               |                                                                              |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 18: Comm - Satellite Communications

P-1 Line Item Number / Title:  
9923B09900 / Spectrum Microwave

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024              | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -                    | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 32.401      | 0.000 <sup>(1)</sup> | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -                    | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 32.401      | 0.000 <sup>(2)</sup> | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -                    | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 32.401      | 0.000 <sup>(3)</sup> | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |                      |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -                    | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -                    | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -                    | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

The Commercial Spectrum Enhancement Act (CSEA) Title II, Public Law 108-494, dated December 23, 2004, established the Spectrum Relocation Fund (SRF) to provide Federal agencies a mechanism to recover the costs associated with relocating communication systems from spectrum bands which were auctioned for commercial purposes.  
- The SRF is funded with proceeds from Federal Communications Commission (FCC) conducted auctions of spectrum licenses.  
- SRF funds have an indefinite obligation period and remain available until expended (X Year).  
- The Department of Defense (DoD) Information Officer (CIO) executes oversight of the DoD spectrum relocation and sharing efforts.  
Spectrum Microwave efforts transition all Army activities out of 1755 MHz and 1780-1850 MHz band and relocates the activities microwave links to 7/8 GHz to facilitate compression of other systems into 1780-1850 MHz bands.

Justification:

B09900 has no funding request in FY 2026.

Footnotes:

<sup>(1)</sup> The correct Gross/Weapon System Cost FY 2024 dollar amount(in thousands) is -\$6,463k.

<sup>(2)</sup> The correct Net Procurement (P-1) FY 2024 dollar amount(in thousands) is -\$6,463k.

<sup>(3)</sup> The correct Total Obligation Authority FY 2024 dollar amount(in thousands) is -\$6,463k.

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 24: Comm - C3 System

P-1 Line Item Number / Title:  
8151B70000 / COE Tactical Server Infrastructure (TSI)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: 0604818A

Other Related Program Elements: 0604818A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 1,271       | 322     | 195     | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 364.473     | 77.999  | 58.692  | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 364.473     | 77.999  | 58.692  | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 364.473     | 77.999  | 58.692  | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 286.761     | 242.233 | 300.985 | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

8151B70000 / COE Tactical Server Infrastructure (TSI) base procurement funding in FY 2026 and beyond was realigned to Lines B29810 (Item Number B29801) and BA9301 (Item Number B99418), in support of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture.

The Tactical Server Infrastructure (TSI) is the server hardware platform that hosts Mission Command applications and enterprise software in Army units from the Battalion echelon up through the Army Service Component Command. The TSI provides the computing and data storage hardware/software required to host the tactical Computing Environments, supported Warfighter Functional Area applications, Cross-Cutting Capabilities and enables the collaborative work environment.

TSI standardizes server configurations using Commercial-off-the-shelf (COTS) hardware and software and TSI provides a common hosting platform for mission command systems. It extends support to the migration of future warfighting capabilities and facilitates cloud computing capabilities in the tactical space.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | 226     | 136     | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 54.599  | 42.717  | -            | -           | -             | -       | -       | -       | -       |
| ANG                           | Quantity                   | 64      | 40      | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 15.599  | 12.220  | -            | -           | -             | -       | -       | -       | -       |
| AR                            | Quantity                   | 32      | 19      | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 7.801   | 3.755   | -            | -           | -             | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | 322     | 195     | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 77.999  | 58.692  | -            | -           | -             | -       | -       | -       | -       |

LI 8151B70000 - COE Tactical Server Infrastructure (TSI)  
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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                             | Date: June 2025                                                                        |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 24: Comm - C3 System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                             | P-1 Line Item Number / Title:<br>8151B70000 / COE Tactical Server Infrastructure (TSI) |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Elements for Code B Items: 0604818A | Other Related Program Elements: 0604818A                                               |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                             |                                                                                        |
| <p><b>Justification:</b><br/>Base procurement funding in FY 2026 and beyond was realigned to Lines B29810 (Item Number B29801) and BA9301 (Item Number B99418), in support of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                             |                                                                                        |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 32: Comm - Combat Communications

P-1 Line Item Number / Title:  
6458B95004 / Handheld Manpack Small Form Fit (HMS)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604280A, 0605042A

Line Item MDAP/MAIS Code: 385

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 29,909      | 13,189  | 10,206  | 7,966        | -           | 7,966         | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 3,380.220   | 721.407 | 649.214 | 478.435      | -           | 478.435       | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 3,380.220   | 721.407 | 649.214 | 478.435      | -           | 478.435       | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 3,380.220   | 721.407 | 649.214 | 478.435      | -           | 478.435       | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 113.017     | 54.698  | 63.611  | 60.060       | -           | 60.060        | -       | -       | -       | -       | -           | -     |

Description:

This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.

The Handheld, Manpack, and Small Form Fit (HMS) radio program is a single Acquisition Category 1C program encompassing handheld radios and manpack radios. Handheld radio variants include the legacy single-channel Rifleman Radio (RR), Single Channel Data Radio (SCDR) in support of Soldier Born Mission Command (SBMC), two-channel Leader Radio (LR), and Sensitive But Unclassified-Encryption (SBU-E). The manpack variants include the legacy Generation 1 Manpack (MP) and the current Generation 2 Manpack. HMS provides voice and data communication to the expeditionary Warfighter with an on-the-move, at-the-halt, and stationary Line of Sight (LOS)/Beyond Line of Sight (BLOS) capability for both dismounted personnel and platforms. HMS radio systems are software reprogrammable, networkable, multi-mode systems capable of simultaneous voice and data communication. HMS radios will support a variety of other platforms, including tactical End User Devices (EUD) voice and data needs. HMS provides tailorable and scalable, software-defined radio systems meeting U.S. Army, Air Force, Navy, Marine Corps, and Special Operations Command communications needs. HMS provides critical components to the NGC2 systems Transport Layer.

HMS radios are capable of providing both Classified and Unclassified communications. HMS radios provide the Single Channel Ground and Airborne Radio System (SINCGARS) waveform for Classified and Unclassified communications. HMS radios also provide advanced waveforms (e.g., TrellisWare TSM) that provide SBU-E and Secret and Below (SAB) communications. The SBU-E is a critical component of radio modernization for the Army. Additionally, the MP radio provides the Mobile User Objective System (MUOS) waveform for Tactical Satellite (TACSAT) communications, a top priority for Army network modernization and BLOS communications.

HMS procures Non-Developmental Items (NDI) through full and open competition to all potential industry partners. The competitive strategy promotes cost savings and innovation. These continual improvements result in better capabilities for the Warfighter. Two Firm-Fixed-Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ) contracts were awarded in support of this effort. The first contract was awarded on 29 April 2015 and procures Leader Radios; the second contract was awarded on 26 February 2016 and procures MP Radios. The SCDRs are purchased through an Other Transaction Agreement (OTA).

HMS achieved a successful Full Rate Production (FRP) decision, per the August 19, 2021 Acquisition Decision Memorandum signed by the Army Acquisition Executive. This milestone results in the ability to procure radios in sync with the current Army fielding priorities schedules. HMS is able to replace legacy equipment with more efficient, more secure, and better capable radios.

Budget Line Item B95004 also includes procurement dollars for the Air to Ground Networking Radio (AGNR). AGNR was funded under Item Number B95007 (Manpack Radio) from FY 2021 through FY 2024. In FY 2025 and out, AGNR funding is captured under Item Number B95017. AGNR is an Engineering Change Proposal (ECP) to specific aviation platforms that addresses SINCGARS obsolescence and cryptomod

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |                                        |              |                                                                                     |                                                    | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |              | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                                                    |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         | Program Elements for Code B Items: N/A |              |                                                                                     | Other Related Program Elements: 0604280A, 0605042A |                 |         |         |         |
| Line Item MDAP/MAIS Code: 385                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |              |                                                                                     |                                                    |                 |         |         |         |
| requirements, which is a modernization Priority for Network C3I. AGNR will replace the legacy ARC-201D to address emerging threats and meet National Security Agency (NSA) and Office of the Secretary of Defense mandated cryptographic modernization requirements. AGNR maintains air-ground interoperability between maneuver ground forces and aviation forces, enables Combat Aviation Brigades (CAB), Theater Aviation Brigades (TAB), and Special Operations Aviation Regiments. AGNR provides Commanders enhanced Situational Awareness and Mission Command that provides a more responsive means of directing aircraft to match changing maneuver forces. Total Army Requirement AAO/APO: 7,378 including spares/test assets. |                            |         |                                        |              |                                                                                     |                                                    |                 |         |         |         |
| HMS is part of the Army Transformation Initiative.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |                                        |              |                                                                                     |                                                    |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                         | FY 2026 Total                                      | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Quantity                   | 13,189  | 10,206                                 | 7,966        | -                                                                                   | 7,966                                              | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority | 721.407 | 649.214                                | 478.435      | -                                                                                   | 478.435                                            | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | 13,189  | 10,206                                 | 7,966        | -                                                                                   | 7,966                                              | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority | 721.407 | 649.214                                | 478.435      | -                                                                                   | 478.435                                            | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |                                        |              |                                                                                     |                                                    |                 |         |         |         |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                       |             |       |                                               |                                          |                                                                                            |                                                           | <b>Date:</b> June 2025                   |                                          |                                          |
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| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                       |             |       |                                               |                                          | <b>P-1 Line Item Number / Title:</b><br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                                                           |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |             |       | <b>Program Elements for Code B Items:</b> N/A |                                          |                                                                                            | <b>Other Related Program Elements:</b> 0604280A, 0605042A |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> 385                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                       |             |       |                                               |                                          |                                                                                            |                                                           |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                       |             |       |                                               | Prior Years                              | FY 2024                                                                                    | FY 2025                                                   | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Title*                                | Subexhibits | ID CD | MDAP/MAIS Code                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                                   | Quantity / Total Cost<br>(Each) / (\$ M)                  | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B95006 / Handheld Radio               | P-5a, P-21  |       |                                               | 16,631 / 1,074.129                       | 7,380 / 203.487                                                                            | 5,581 / 203.883                                           | 6,754 / 231.069                          | - / -                                    | 6,754 / 231.069                          |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B95007 / Manpack Radio                | P-5a, P-21  |       |                                               | 13,278 / 2,306.091                       | 5,809 / 517.920                                                                            | 4,438 / 388.587                                           | 1,164 / 187.937                          | - / -                                    | 1,164 / 187.937                          |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | B95017 / AIR GROUND NETWORKING RADIO  | P-5a        |       |                                               | - / -                                    | - / -                                                                                      | 187 / 56.744                                              | 48 / 59.429                              | - / -                                    | 48 / 59.429                              |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Total Gross/Weapon System Cost</b> |             |       |                                               | <b>29,909 / 3,380.220</b>                | <b>13,189 / 721.407</b>                                                                    | <b>10,206 / 649.214</b>                                   | <b>7,966 / 478.435</b>                   | <b>- / -</b>                             | <b>7,966 / 478.435</b>                   |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                       |             |       |                                               |                                          |                                                                                            |                                                           |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |             |       |                                               |                                          |                                                                                            |                                                           |                                          |                                          |                                          |
| <p><b>Justification:</b><br/>FY 2026 Base procurement dollars (B95004) in the amount of \$478.435 million is requested to support the following:</p> <p>FY 2026 Base procurement dollars (B95006) in the amount of \$231.069 million support the procurement of: 2,689 Single-Channel Data Radios (SCDR), 700 Leader Radios, 3,365 Sensitive But Unclassified-Encryption (SBU-E), Spares, Non-Recurring Engineering (NRE) in support of platform integration, System Engineering and Program Management (SEPM), support equipment, and fielding. This funding allows PdM HMS to procure two BCT-equivalents of Handheld Radios in support of Army Fielding Strategies and directly supports the NGC2 systems Transport Layer. SCDR procurements align with PM Soldier's Soldier Born Mission Command (SBMC) strategy.</p> <p>FY 2026 Base procurement dollars (B95007) in the amount of \$187.937 million support the procurement of: 1,164 Manpack Radios, NRE, SEPM, support equipment, and fielding support. This funding allows PdM HMS to procure one BCT-equivalent of Manpack Radios in support of Army Fielding Strategies.</p> <p>FY 2026 Base procurement dollars (B95017) in the amount of \$59.429 million funds AGNR B-Kit procurements, UH-60M, CH-47F and AH-64E integration modification work orders (MWO), Aviation Radio Control Manager (ARCM) software updates, cybersecurity support, initial spares, component/system/platform level testing, and program management office support. Aligned to Army fielding strategies for multi-channel, software-defined, NSA high assurance networking radios to maintain air-ground interoperability between maneuver ground forces and Aviation. AGNR was funded under Item Number B95007 (Manpack Radio) from FY 2021 through FY 2024. Starting in FY 2025, AGNR funding was realigned under Item Number B95017 to clearly separate aviation and ground radio requirements.</p> <p>The increase in operational requirements in FY 2026 reduces funding allocation available for production and results in increased average unit costs.</p> <ul style="list-style-type: none"> <li>- Army directed acceleration of tactical satellite modernization fielding requires higher funding allocation to fielding support activities.</li> <li>- Army directed acceleration of fielding to Armored and Stryker formations: non-recurring engineering design and production of heavy platform installation kits; increased quantities of mounted configurations, which have higher unit costs than the primarily dismounted configurations.</li> <li>- Organic depot sustainment standup: intellectual property and equipment purchases to support transition of HMS radios from Original Equipment Manufacturer to Army depot sustainment.</li> </ul> |                                       |             |       |                                               |                                          |                                                                                            |                                                           |                                          |                                          |                                          |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     | Date: June 2025                                         |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                     |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                             |               |                      | FY 2025             |               |                      | FY 2026 Base        |                                                         |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 16,631              |               |                      | 7,380                                                                               |               |                      | 5,581               |               |                      | 6,754               |                                                         |                      | -                   |               |                      | 6,754         |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,074.129           |               |                      | 203.487                                                                             |               |                      | 203.883             |               |                      | 231.069             |                                                         |                      | -                   |               |                      | 231.069       |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                   |                                                         |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,074.129           |               |                      | 203.487                                                                             |               |                      | 203.883             |               |                      | 231.069             |                                                         |                      | -                   |               |                      | 231.069       |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                   |                                                         |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,074.129           |               |                      | 203.487                                                                             |               |                      | 203.883             |               |                      | 231.069             |                                                         |                      | -                   |               |                      | 231.069       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                   |                                                         |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 64.586              |               |                      | 27.573                                                                              |               |                      | 36.532              |               |                      | 34.212              |                                                         |                      | -                   |               |                      | 34.212        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                         |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                           | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Manufacturing - Leader Radio <sup>(†)</sup>                                                                                            | 28.683              | 26,830        | 769.576              | 23.172              | 7,380         | 171.010              | 28.530                                                                              | 5,581         | 159.224              | 34.876              | 700           | 24.413               | -                   | -                                                       | -                    | 34.876              | 700           | 24.413               |               |  |  |
| Manufacturing - Single-Channel Data Radios <sup>(†)</sup>                                                                              | 3.176               | 5,000         | 15.881               | -                   | -             | -                    | -                                                                                   | -             | -                    | 3.233               | 2,689         | 8.693                | -                   | -                                                       | -                    | 3.233               | 2,689         | 8.693                |               |  |  |
| Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios <sup>(†)</sup>                                                    | -                   | -             | -                    | -                   | -             | -                    | -                                                                                   | -             | -                    | 41.902              | 3,365         | 141.000              | -                   | -                                                       | -                    | 41.902              | 3,365         | 141.000              |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 785.457              | -                   | -             | 171.010              | -                                                                                   | -             | 159.224              | -                   | -             | 174.106              | -                   | -                                                       | -                    | -                   | -             | 174.106              |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Hardware NRE                                                                                                                           | -                   | -             | 40.346               | -                   | -             | 0.039                | -                                                                                   | -             | 5.757                | -                   | -             | 6.064                | -                   | -                                                       | -                    | -                   | -             | 6.064                |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 40.346               | -                   | -             | 0.039                | -                                                                                   | -             | 5.757                | -                   | -             | 6.064                | -                   | -                                                       | -                    | -                   | -             | 6.064                |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 825.803              | -                   | -             | 171.049              | -                                                                                   | -             | 164.981              | -                   | -             | 180.170              | -                   | -                                                       | -                    | -                   | -             | 180.170              |               |  |  |
| Support - Data Cost                                                                                                                    |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Engineering Data                                                                                                                       | -                   | -             | 81.274               | -                   | -             | 10.576               | -                                                                                   | -             | 6.190                | -                   | -             | 8.186                | -                   | -                                                       | -                    | -                   | -             | 8.186                |               |  |  |
| Subtotal: Support - Data Cost                                                                                                          | -                   | -             | 81.274               | -                   | -             | 10.576               | -                                                                                   | -             | 6.190                | -                   | -             | 8.186                | -                   | -                                                       | -                    | -                   | -             | 8.186                |               |  |  |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                     |                                                         |                      |                     |               |                      |               |  |  |
| Fielding                                                                                                                               | -                   | -             | 47.251               | -                   | -             | 5.437                | -                                                                                   | -             | 3.126                | -                   | -             | 0.744                | -                   | -                                                       | -                    | -                   | -             | 0.744                |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      | Date: June 2025                                         |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                      |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                     |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                               |                     |               |                      |                     |               |                                                                                     |                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                         |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |               |                      | FY 2024             |               |                                                                                     | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                             |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                     | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Fielding Cost                                                              | -                   | -             | 47.251               | -                   | -             | 5.437                                                                               | -                   | -             | 3.126                | -                   | -             | 0.744                | -                                                       | -             | -                    | -                   | -             | 0.744                |
| Support - Initial Spares and Repair Parts Cost                                                 |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | -                    | -                   | -             | 4.681                | -                                                       | -             | -                    | -                   | -             | 4.681                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                       | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | -                    | -                   | -             | 4.681                | -                                                       | -             | -                    | -                   | -             | 4.681                |
| Support - New Equipment Training (NET) Cost                                                    |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| Equipment                                                                                      | -                   | -             | 4.543                | -                   | -             | 0.170                                                                               | -                   | -             | 0.363                | -                   | -             | 2.372                | -                                                       | -             | -                    | -                   | -             | 2.372                |
| Subtotal: Support - New Equipment Training (NET) Cost                                          | -                   | -             | 4.543                | -                   | -             | 0.170                                                                               | -                   | -             | 0.363                | -                   | -             | 2.372                | -                                                       | -             | -                    | -                   | -             | 2.372                |
| Support - Operational/Site Activation Cost                                                     |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| System Assembly, Installation and Checkout on Site                                             | -                   | -             | 16.884               | -                   | -             | 1.969                                                                               | -                   | -             | 5.112                | -                   | -             | 5.705                | -                                                       | -             | -                    | -                   | -             | 5.705                |
| Subtotal: Support - Operational/Site Activation Cost                                           | -                   | -             | 16.884               | -                   | -             | 1.969                                                                               | -                   | -             | 5.112                | -                   | -             | 5.705                | -                                                       | -             | -                    | -                   | -             | 5.705                |
| Support - System Engineering Cost                                                              |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| System Engineering                                                                             | -                   | -             | 60.227               | -                   | -             | 8.179                                                                               | -                   | -             | 13.863               | -                   | -             | 15.765               | -                                                       | -             | -                    | -                   | -             | 15.765               |
| Subtotal: Support - System Engineering Cost                                                    | -                   | -             | 60.227               | -                   | -             | 8.179                                                                               | -                   | -             | 13.863               | -                   | -             | 15.765               | -                                                       | -             | -                    | -                   | -             | 15.765               |
| Support - System Technical Support (STS) Cost                                                  |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| System Technical Support (STS)                                                                 | -                   | -             | 22.790               | -                   | -             | 4.002                                                                               | -                   | -             | 5.408                | -                   | -             | 6.724                | -                                                       | -             | -                    | -                   | -             | 6.724                |
| Subtotal: Support - System Technical Support (STS) Cost                                        | -                   | -             | 22.790               | -                   | -             | 4.002                                                                               | -                   | -             | 5.408                | -                   | -             | 6.724                | -                                                       | -             | -                    | -                   | -             | 6.724                |
| Support - System Test and Evaluation Cost                                                      |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                    | -                   | -             | 14.306               | -                   | -             | 2.105                                                                               | -                   | -             | 4.838                | -                   | -             | 5.804                | -                                                       | -             | -                    | -                   | -             | 5.804                |
| Subtotal: Support - System Test and Evaluation Cost                                            | -                   | -             | 14.306               | -                   | -             | 2.105                                                                               | -                   | -             | 4.838                | -                   | -             | 5.804                | -                                                       | -             | -                    | -                   | -             | 5.804                |
| Support - Training Cost                                                                        |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| Equipment                                                                                      | -                   | -             | 1.051                | -                   | -             | -                                                                                   | -                   | -             | -                    | -                   | -             | 0.917                | -                                                       | -             | -                    | -                   | -             | 0.917                |
| Subtotal: Support - Training Cost                                                              | -                   | -             | 1.051                | -                   | -             | -                                                                                   | -                   | -             | -                    | -                   | -             | 0.917                | -                                                       | -             | -                    | -                   | -             | 0.917                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      | Date: June 2025                                         |               |                      |                     |               |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                         |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                             |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                     | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 64.586              | 16,631        | 1,074.129            | 27.573              | 7,380         | 203.487              | 36.532                                                                              | 5,581         | 203.883              | 34.212              | 6,754         | 231.069              | -                                                       | -             | -                    | 34.212              | 6,754         | 231.069              |
| <b>Remarks:</b><br>This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.<br><br>Handheld radio variants include the legacy single-channel Rifleman Radio (RR), Single Channel Data Radio (SCDR) in support of Soldier Born Mission Command (SBMC), two-channel Leader Radio (LR), and Sensitive But Unclassified-Encryption (SBU-E).<br><br>Recurring Manufacturing: This includes Leader Radio (LR), SCDR, SBU-E, A-Kits, wedges, and other hardware ancillaries and directly supports the NGC2 systems Transport Layer. Manufacturing - Sensitive But Unclassified Encryption Radios (SBU-E) is considered a new start in FY2026; this requirement was a result of the HMS Configuration Steering Board (CSB) on 12 November 2024.<br><br>Non-recurring Cost: Vehicle integration NRE for LR, depot level maintenance repair manual evaluation, depot level tooling setup, Test Sets (e.g., TS-4549). Increased costs in FY2026 are driven by the addition of SBU-E.<br><br>Data Costs: Radio vendor services and Contractor Data Requirements List (CDRL) contractual costs outside of hardware and warranty, and maintenance and repair logistics documentation. With the addition of SBU-E, the program office estimates additional data costs will incur.<br><br>Fielding Costs: Warranties, Contractor Logistics Support (CLS) Labor, Tobyhanna Army Depot (TYAD) support, Regional Support Center (RSC), and initial consumables costs. The reduction in FY2026 is driven by a realignment of costs to New Equipment Training cost category.<br><br>Initial Spares: Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to CECOM to build HW spare stock levels. Previously procured end-items were prioritized for fielding requirements. The program office plans to begin building spares stock in FY2026.<br><br>NET: (New Equipment Training Cost) For LR includes Operator and maintainer level NET training, radio network planner and operator training, Mission Training Center (MTC), Combined Training Centers (Joint Readiness Center, National Training Center, Joint Multinational Readiness Center) and Army Training and Doctrine Command (TRADOC) and helpdesk training. The increase in FY2026 is driven by a realignment of costs from the Fielding cost category.<br><br>Operational/Site Activation: Installation costs (labor and travel) for mounted platforms.<br><br>Systems Engineering Costs: The increased requirements support the program office in managing cost, schedule, and performance. Recurring costs for Matrix Government and SETA contract labor for system management and control, and PMO travel and LR radio vendor prime contractor SEPM costs.<br><br>System Technical Support (STS) Costs: Recurring costs for Leader Radio Post Deployment Software Support and sustainment costs. Increased costs represent field software support.<br><br>Systems Test and Evaluation: Unified Lab for Tactical Radios - Army (ULTR-A) laboratory costs for LR and Commercial Technologies Integration & Evaluation (CTIE) laboratory SCDR/SBU-E. FY2026 increase due to additional lab support for SBU-E. |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                         |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                     |         |                 | Date: June 2025                                         |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |         |                 | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                     |         | MDAP/MAIS Code: |                                                         |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                             | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                          | FY 2026<br>Total |
| Army                                                                      | Quantity                   | 7,380                                                                               | 5,581   | 6,754           | -                                                       | 6,754            |
|                                                                           | Total Obligation Authority | 203.487                                                                             | 203.883 | 231.069         | -                                                       | 231.069          |
| Total:<br>Secondary Distribution                                          | Quantity                   | 7,380                                                                               | 5,581   | 6,754           | -                                                       | 6,754            |
|                                                                           | Total Obligation Authority | 203.487                                                                             | 203.883 | 231.069         | -                                                       | 231.069          |

(t) indicates the presence of a P-5a



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|                                                                                           |             |      |                                               |                                                                                     |                 |               |                              |                      |                                                         |                        |                               |                   |
|-------------------------------------------------------------------------------------------|-------------|------|-----------------------------------------------|-------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------|---------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                              |             |      |                                               |                                                                                     |                 |               |                              |                      | Date: June 2025                                         |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                 |             |      |                                               | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                 |               |                              |                      | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |                        |                               |                   |
| Cost Elements                                                                             | O<br>O<br>C | FY   | Contractor and Location                       | Method/Type<br>or<br>Funding Vehicle                                                | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                              | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Manufacturing - Leader Radio <sup>(†)</sup>                                               |             | 2024 | L3Harris Technologies / New York              | C / FFP                                                                             | APG, MD         | Sep 2024      | Oct 2024                     | 4,675                | 23.124                                                  | Y                      |                               |                   |
| Manufacturing - Leader Radio <sup>(†)</sup>                                               |             | 2024 | Thales Defense &<br>Security, Inc. / Maryland | C / FFP                                                                             | APG, MD         | Sep 2024      | Oct 2024                     | 2,705                | 0.000                                                   | Y                      |                               |                   |
| Manufacturing - Leader Radio <sup>(†)</sup>                                               |             | 2025 | TBD / TBD                                     | C / FFP                                                                             | APG, MD         | Apr 2025      | Aug 2025                     | 5,581                | 28.530                                                  | N                      |                               |                   |
| Manufacturing - Leader Radio <sup>(†)</sup>                                               |             | 2026 | TBD / TBD                                     | C / FFP                                                                             | APG, MD         | Apr 2026      | Sep 2026                     | 700                  | 34.876                                                  | N                      |                               |                   |
| Manufacturing - Single-Channel<br>Data Radios <sup>(†)</sup>                              |             | 2026 | Anduril Industries / Washington               | C / FFP                                                                             | APG, MD         | Feb 2026      | Apr 2026                     | 2,689                | 3.233                                                   | N                      |                               |                   |
| Manufacturing - Sensitive But<br>Unclassified-Encryption (SBU-E)<br>Radios <sup>(†)</sup> |             | 2026 | TBD / TBD                                     | C / FFP                                                                             | APG, MD         | Jun 2026      | Sep 2026                     | 3,365                | 41.902                                                  | N                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
HMS contracts are Firm Fixed Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ) in support of Full Rate Production (FRP). Delivery orders will be awarded based on a competitive basis, facilitating cost reduction and performance increase among vendors.

Vendors for the Handheld IDIQ contract are Harris Radio Corp (Rochester, NY) and Thales Communications (Clarksburg, MD). Quantities shown may be split if multiple vendors qualify for award.

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|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|------------------|-----|-------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|---------------------------------------------------------|-----|-----|-----|-----|-----|-------|-----|-----|-------|-----|-----|---------|---|---|-------|----|---|-------|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    | Date: June 2025                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |       |      |         |          |                            |                     |                    |                  |     | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |     |     |     |     |     |     |     |     |                    | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     |                    | Fiscal Year 2024 |     |                                                                                     |     |     |     |     |     |     |     |     |                    | Fiscal Year 2025                                        |     |     |     |     |     |       |     |     |       |     |     | BALANCE |   |   |       |    |   |       |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 |                  |     |                                                                                     |     |     |     |     |     |     |     |     | Calendar Year 2025 |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY   | JUN | JUL | AUG   | SEP |     |         |   |   |       |    |   |       |
| Manufacturing - Leader Radio                                              |       |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
| Prior Years Deliveries: 26830                                             |       |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
|                                                                           | 1     | 2024 | ARMY    | 4,675    | 0                          | 4,675               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     | A -                | 40                                                      | -   | -   | -   | -   | -   | 1,765 | -   | -   | 2,870 |     |     |         |   | 0 |       |    |   |       |
|                                                                           | 2     | 2024 | ARMY    | 2,705    | 0                          | 2,705               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     | A -                | 40                                                      | -   | -   | -   | -   | -   | 2,665 |     |     |       |     |     | 0       |   |   |       |    |   |       |
|                                                                           | 3     | 2025 | ARMY    | 5,581    | 0                          | 5,581               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     | A - | -       | - | - | -     | 40 | - | 5,541 |
|                                                                           | 3     | 2026 | ARMY    | 700      | 0                          | 700                 |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   | 700   |    |   |       |
| Manufacturing - Single-Channel Data Radios                                |       |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
| Prior Years Deliveries: 5000                                              |       |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
|                                                                           | 4     | 2026 | ARMY    | 2,689    | 0                          | 2,689               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   | 2,689 |    |   |       |
| Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios      |       |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   |       |    |   |       |
|                                                                           | 5     | 2026 | ARMY    | 3,365    | 0                          | 3,365               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                         |     |     |     |     |     |       |     |     |       |     |     |         |   |   | 3,365 |    |   |       |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY   | JUN | JUL | AUG   | SEP |     |         |   |   |       |    |   |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       | Date: June 2025                                         |     |     |     |     |       |     |     |         |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-------|---------------------------------------------------------|-----|-----|-----|-----|-------|-----|-----|---------|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |     |     |     |     |     |     |     |     |                    |     |     |       | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |     |     |     |     |       |     |     |         |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                                                     |     |     |     |     |     |     |     |     | Fiscal Year 2027   |     |     |       |                                                         |     |     |     |     |       |     |     | BALANCE |   |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                                                     |     |     |     |     |     |     |     |     | Calendar Year 2027 |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN   | FEB                                                     | MAR | APR | MAY | JUN | JUL   | AUG | SEP |         |   |
|                                                                           |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
| Manufacturing - Leader Radio                                              |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
| Prior Years Deliveries: 26830                                             |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
|                                                                           | 1     | 2024 | ARMY    | 4,675    | 4,675                      | 0                   |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         | 0 |
|                                                                           | 2     | 2024 | ARMY    | 2,705    | 2,705                      | 0                   |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         | 0 |
|                                                                           | 3     | 2025 | ARMY    | 5,581    | 40                         | 5,541               | -                  | -   | -   | -                                                                                   | -   | -   | -   | -   | -   | -   | -   | -   | -                  | -   | -   | 2,390 | -                                                       | -   | -   | -   | -   | 3,151 | 0   |     |         |   |
|                                                                           | 3     | 2026 | ARMY    | 700      | 0                          | 700                 |                    |     |     |                                                                                     |     | A - | -   | -   | -   | -   | 59  | 59  | 59                 | 59  | 58  | 58    | 58                                                      | 58  | 58  | 58  | 58  | 58    | 0   |     |         |   |
| Manufacturing - Single-Channel Data Radios                                |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
| Prior Years Deliveries: 5000                                              |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
|                                                                           | 4     | 2026 | ARMY    | 2,689    | 0                          | 2,689               |                    |     |     |                                                                                     |     | A - | -   | 224 | 224 | 224 | 224 | 224 | 224                | 224 | 224 | 224   | 224                                                     | 225 |     |     |     |       |     | 0   |         |   |
| Manufacturing - Sensitive But Unclassified-Encryption (SBU-E) Radios      |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |     |     |       |                                                         |     |     |     |     |       |     |     |         |   |
|                                                                           | 5     | 2026 | ARMY    | 3,365    | 0                          | 3,365               |                    |     |     |                                                                                     |     |     |     |     |     |     | A - | -   | -                  | 281 | 281 | 281   | 281                                                     | 281 | 281 | 281 | 281 | 281   | 281 | 274 |         | 0 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN   | FEB                                                     | MAR | APR | MAY | JUN | JUL   | AUG | SEP |         |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                                 |                |              |                                                                                     |                    |                      |                      | Date: June 2025                                         |                    |                      |                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|---------------------------------|----------------|--------------|-------------------------------------------------------------------------------------|--------------------|----------------------|----------------------|---------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                                 |                |              | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                    |                      |                      | Item Number / Title [DODIC]:<br>B95006 / Handheld Radio |                    |                      |                      |
| MFR<br>Ref<br>#                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Manufacturer<br>Name - Location            | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                       |                    |                      |                      |                                                         |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                             |                    |                      |                      | Reorder                                                 |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |                                 |                |              | ALT<br>Prior to Oct 1                                                               | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                   | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | L3Harris Technologies - New York           | 125                             | 125            | 2,400        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                       | 0                  | 0                    | 0                    |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Thales Defense & Security, Inc. - Maryland | 125                             | 125            | 2,400        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                       | 0                  | 0                    | 0                    |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TBD - TBD                                  | 250                             | 400            | 2,400        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                       | 0                  | 0                    | 0                    |
| 4                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Anduril Industries - Washington            | 205                             | 205            | 5,000        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                       | 0                  | 0                    | 0                    |
| 5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | TBD - TBD                                  | 250                             | 400            | 2,400        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                       | 0                  | 0                    | 0                    |
| <p>"A" in the Delivery Schedule indicates the Contract Award Date.</p> <p><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).</p> |                                            |                                 |                |              |                                                                                     |                    |                      |                      |                                                         |                    |                      |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      | Date: June 2025                                        |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                             |               |                      | FY 2025             |               |                      | FY 2026 Base                                           |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 13,278              |               |                      | 5,809                                                                               |               |                      | 4,438               |               |                      | 1,164                                                  |               |                      | -                   |               |                      | 1,164         |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 2,306.091           |               |                      | 517.920                                                                             |               |                      | 388.587             |               |                      | 187.937                                                |               |                      | -                   |               |                      | 187.937       |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                                                      |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 2,306.091           |               |                      | 517.920                                                                             |               |                      | 388.587             |               |                      | 187.937                                                |               |                      | -                   |               |                      | 187.937       |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                                                      |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 2,306.091           |               |                      | 517.920                                                                             |               |                      | 388.587             |               |                      | 187.937                                                |               |                      | -                   |               |                      | 187.937       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                                                      |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 173.678             |               |                      | 89.158                                                                              |               |                      | 87.559              |               |                      | 161.458                                                |               |                      | -                   |               |                      | 161.458       |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                            |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                    | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Recurring Manufacturing - Manpack <sup>(†)</sup>                                                                                       | 57.445              | 28,263        | 1,623.555            | 70.412              | 5,809         | 409.023              | 58.256                                                                              | 4,438         | 258.539              | 92.226              | 1,164         | 107.351              | -                                                      | -             | -                    | 92.226              | 1,164         | 107.351              |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1,623.555            | -                   | -             | 409.023              | -                                                                                   | -             | 258.539              | -                   | -             | 107.351              | -                                                      | -             | -                    | -                   | -             | 107.351              |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Hardware NRE                                                                                                                           | -                   | -             | 193.049              | -                   | -             | 51.839               | -                                                                                   | -             | 34.662               | -                   | -             | 23.471               | -                                                      | -             | -                    | -                   | -             | 23.471               |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 193.049              | -                   | -             | 51.839               | -                                                                                   | -             | 34.662               | -                   | -             | 23.471               | -                                                      | -             | -                    | -                   | -             | 23.471               |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 1,816.604            | -                   | -             | 460.862              | -                                                                                   | -             | 293.201              | -                   | -             | 130.822              | -                                                      | -             | -                    | -                   | -             | 130.822              |               |  |  |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Software Integration - MUOS                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                                   | -             | 33.546               | -                   | -             | -                    | -                                                      | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                                   | -             | 33.546               | -                   | -             | -                    | -                                                      | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                                   | -             | 33.546               | -                   | -             | -                    | -                                                      | -             | -                    | -                   | -             | -                    |               |  |  |
| Support - Data Cost                                                                                                                    |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Engineering Data                                                                                                                       | -                   | -             | 50.355               | -                   | -             | 6.891                | -                                                                                   | -             | 8.216                | -                   | -             | 7.793                | -                                                      | -             | -                    | -                   | -             | 7.793                |               |  |  |
| Subtotal: Support - Data Cost                                                                                                          | -                   | -             | 50.355               | -                   | -             | 6.891                | -                                                                                   | -             | 8.216                | -                   | -             | 7.793                | -                                                      | -             | -                    | -                   | -             | 7.793                |               |  |  |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |               |  |  |
| Fielding                                                                                                                               | -                   | -             | 161.891              | -                   | -             | 23.528               | -                                                                                   | -             | 10.377               | -                   | -             | 2.211                | -                                                      | -             | -                    | -                   | -             | 2.211                |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                           |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               | Date: June 2025                                        |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                          |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                   |                     |               |                      |                     |               |                                                                                     |                     |               |                      | MDAP/MAIS Code:     |               |                                                        |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                     |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                      | Prior Years         |               |                      | FY 2024             |               |                                                                                     | FY 2025             |               |                      | FY 2026 Base        |               |                                                        | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Fielding Cost                                                                                                                                  | -                   | -             | 161.891              | -                   | -             | 23.528                                                                              | -                   | -             | 10.377               | -                   | -             | 2.211                                                  | -                   | -             | -                    | -                   | -             | 2.211                |
| Support - Initial Spares and Repair Parts Cost                                                                                                                     |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                                                                                    | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | -                    | -                   | -             | 0.544                                                  | -                   | -             | -                    | -                   | -             | 0.544                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | -                    | -                   | -             | 0.544                                                  | -                   | -             | -                    | -                   | -             | 0.544                |
| Support - New Equipment Training (NET) Cost                                                                                                                        |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| Equipment                                                                                                                                                          | -                   | -             | 9.573                | -                   | -             | 0.633                                                                               | -                   | -             | 1.039                | -                   | -             | 2.007                                                  | -                   | -             | -                    | -                   | -             | 2.007                |
| Subtotal: Support - New Equipment Training (NET) Cost                                                                                                              | -                   | -             | 9.573                | -                   | -             | 0.633                                                                               | -                   | -             | 1.039                | -                   | -             | 2.007                                                  | -                   | -             | -                    | -                   | -             | 2.007                |
| Support - Operational/Site Activation Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| System Assembly, Installation and Checkout on Site                                                                                                                 | -                   | -             | 22.413               | -                   | -             | 7.354                                                                               | -                   | -             | 19.585               | -                   | -             | 25.891                                                 | -                   | -             | -                    | -                   | -             | 25.891               |
| Subtotal: Support - Operational/Site Activation Cost                                                                                                               | -                   | -             | 22.413               | -                   | -             | 7.354                                                                               | -                   | -             | 19.585               | -                   | -             | 25.891                                                 | -                   | -             | -                    | -                   | -             | 25.891               |
| Support - System Engineering Cost                                                                                                                                  |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                 | -                   | -             | 132.394              | -                   | -             | 11.770                                                                              | -                   | -             | 15.261               | -                   | -             | 8.370                                                  | -                   | -             | -                    | -                   | -             | 8.370                |
| Subtotal: Support - System Engineering Cost                                                                                                                        | -                   | -             | 132.394              | -                   | -             | 11.770                                                                              | -                   | -             | 15.261               | -                   | -             | 8.370                                                  | -                   | -             | -                    | -                   | -             | 8.370                |
| Support - System Technical Support (STS) Cost                                                                                                                      |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| System Technical Support (STS)                                                                                                                                     | -                   | -             | 93.013               | -                   | -             | 0.807                                                                               | -                   | -             | 1.280                | -                   | -             | 6.837                                                  | -                   | -             | -                    | -                   | -             | 6.837                |
| Subtotal: Support - System Technical Support (STS) Cost                                                                                                            | -                   | -             | 93.013               | -                   | -             | 0.807                                                                               | -                   | -             | 1.280                | -                   | -             | 6.837                                                  | -                   | -             | -                    | -                   | -             | 6.837                |
| Support - System Test and Evaluation Cost                                                                                                                          |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                        | -                   | -             | 19.848               | -                   | -             | 6.075                                                                               | -                   | -             | 6.082                | -                   | -             | 3.462                                                  | -                   | -             | -                    | -                   | -             | 3.462                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                | -                   | -             | 19.848               | -                   | -             | 6.075                                                                               | -                   | -             | 6.082                | -                   | -             | 3.462                                                  | -                   | -             | -                    | -                   | -             | 3.462                |
| Gross/Weapon System Cost                                                                                                                                           | 173.678             | 13,278        | 2,306.091            | 89.158              | 5,809         | 517.920                                                                             | 87.559              | 4,438         | 388.587              | 161.458             | 1,164         | 187.937                                                | -                   | -             | -                    | 161.458             | 1,164         | 187.937              |
| Remarks:<br>This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer. |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |               |                                                        |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                                                                                     | Date: June 2025 |                                                        |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                 | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |                                                                                     | MDAP/MAIS Code: |                                                        |             |               |
| <p>Recurring Manufacturing: This includes Manpack (MP) Radios, A-kits, and hardware ancillaries. FY2022 through FY2024 the MP (B95007) funding line also supported Air Ground Networking Radio (AGNR) procurements. The unit cost increase in FY26 is due to limited funding capacity for production, resulting in lesser quantities at higher lot pricing. Additionally, the program office needs to procure more mounted configurations, included in recurring manufacturing, in coordination with the Army fielding priorities.</p> <p>Non-recurring Cost: Vehicle integration NRE, Mobile User Objective System (MUOS) software integration, Warrior Robust Enhanced Network (WREN)/TSM certification and licenses, MP battery study, depot level maintenance repair manual evaluation, depot level tooling setup, TS-4549 Test Sets.</p> <p>Data Costs: Radio vendor Services and Contractor Data Requirements List (CDRL) contractual costs outside of hardware and warranty, maintenance and repair logistics documentation, data escrow costs.</p> <p>Fielding Costs: Warranties, Contractor Logistics Support (CLS) Labor, Tobyhanna Army Depot (TYAD), Regional Support Center (RSC), and initial consumables costs. Phase 2 of TYAD transition was funded with FY 2024 and captures those depot level repairables associated with TYAD transition to sustainment. The reduction in FY2026 is driven by a realignment of costs to New Equipment Training cost category.</p> <p>Initial Spares: Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to ILS-C to build HW spare stock levels. Previously procured end-items were prioritized for fielding requirements. The program office plans to begin building spares stock in FY2026.</p> <p>NET: (New Equipment Training Cost) For MP includes Operator and maintainer level NET training, radio network planner and operator training, Logistics Assistance Representatives (LARs), Mission Training Center (MTC), Combined Training Centers (JRTC, NTC, JRMC) and TRADOC and helpdesk training. The increase in FY2026 is driven by a realignment of costs from the Fielding cost category.</p> <p>Operational/Site Activation: Installation costs (labor and travel) for mounted platforms in coordination with the Army fielding priorities. As vehicle NRE efforts begin to close out, the program office's vehicle installation efforts increase to meet required fieldings.</p> <p>Systems Engineering Costs: Recurring costs for Matrix Government and SETA contract labor for system management and control, and PMO travel and MP radio vendor prime contractor SEPM costs.</p> <p>System Technical Support (STS) Costs: Recurring costs for Manpack Radio Post Deployment Software Support and sustainment support. Increased costs represent field software support.</p> <p>Systems Test and Evaluation: Includes costs for Unified Lab for Tactical Radios - Army (ULTR-A) laboratory in support of MP.</p> |                            |                                                                                     |                 |                                                        |             |               |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | FY 2024                                                                             | FY 2025         | FY 2026 Base                                           | FY 2026 OOC | FY 2026 Total |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                   | 5,809                                                                               | 4,438           | 1,164                                                  | -           | 1,164         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority | 517.920                                                                             | 388.587         | 187.937                                                | -           | 187.937       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                   | 5,809                                                                               | 4,438           | 1,164                                                  | -           | 1,164         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority | 517.920                                                                             | 388.587         | 187.937                                                | -           | 187.937       |
| (t) indicates the presence of a P-5a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                                                                                     |                 |                                                        |             |               |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|----------------------------------|-------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------|--------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |      |                                  |                                                                                     |                 |               |                              |                      | Date: June 2025                                        |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |      |                                  | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                 |               |                              |                      | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |                        |                               |                   |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | O<br>O<br>C | FY   | Contractor and Location          | Method/Type<br>or<br>Funding Vehicle                                                | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                             | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Recurring Manufacturing -<br>Manpack <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             | 2024 | Collins Aerospace / Iowa         | C / FFP                                                                             | APG, MD         | Sep 2024      | Dec 2024                     | 1,484                | 62.821                                                 | Y                      |                               |                   |
| Recurring Manufacturing -<br>Manpack <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             | 2024 | L3Harris Technologies / New York | C / FFP                                                                             | APG, MD         | Sep 2024      | Dec 2024                     | 4,325                | 0.000                                                  | Y                      |                               |                   |
| Recurring Manufacturing -<br>Manpack <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             | 2025 | TBD / TBD                        | C / FFP                                                                             | APG, MD         | Jun 2025      | Sep 2025                     | 4,438                | 58.256                                                 | N                      |                               |                   |
| Recurring Manufacturing -<br>Manpack <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |             | 2026 | TBD / TBD                        | C / FFP                                                                             | APG, MD         | Feb 2026      | May 2026                     | 1,164                | 92.226                                                 | N                      |                               |                   |
| <p><sup>(†)</sup> indicates the presence of a P-21</p> <p><b>Remarks:</b><br/>HMS contracts are Firm Fixed Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ) for Full Rate Production (FRP). Delivery orders will be awarded based on a competitive basis, facilitating cost reduction and performance increase among vendors.</p> <p>Vendors for the Manpack IDIQ contracts are Harris Radio Corp (Rochester, NY) and Collins Aerospace (Cedar Rapids, IA). Future delivery order quantity split is notional and will be assessed as a best value tradeoff evaluation.</p> |             |      |                                  |                                                                                     |                 |               |                              |                      |                                                        |                        |                               |                   |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    | Date: June 2025                                        |     |     |     |     |       |     |     |     |     |     |     |         |  |       |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|------------------|-----|-------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|--------------------------------------------------------|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|---------|--|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |      |      |         |          |                            |                     |                    |                  |     | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |     |     |     |     |     |     |     |     |                    | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |     |     |     |     |       |     |     |     |     |     |     |         |  |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     |                    | Fiscal Year 2024 |     |                                                                                     |     |     |     |     |     |     |     |     |                    | Fiscal Year 2025                                       |     |     |     |     |       |     |     |     |     |     |     | BALANCE |  |       |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 |                  |     |                                                                                     |     |     |     |     |     |     |     |     | Calendar Year 2025 |                                                        |     |     |     |     |       |     |     |     |     |     |     |         |  |       |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                    | DEC | JAN | FEB | MAR | APR   | MAY | JUN | JUL | AUG | SEP |     |         |  |       |
|                                                                           |      |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                        |     |     |     |     |       |     |     |     |     |     |     |         |  |       |
| Recurring Manufacturing - Manpack                                         |      |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                        |     |     |     |     |       |     |     |     |     |     |     |         |  |       |
| Prior Years Deliveries: 28263                                             |      |      |         |          |                            |                     |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                        |     |     |     |     |       |     |     |     |     |     |     |         |  |       |
|                                                                           | 1    | 2024 | ARMY    | 1,484    | 0                          | 1,484               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     | A -                | -                                                      | -   | 302 | -   | -   | 302   | -   | -   | 302 | -   | -   | 578 | 0       |  |       |
|                                                                           | 2    | 2024 | ARMY    | 4,325    | 0                          | 4,325               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     | A -                | -                                                      | -   | 950 | -   | -   | 1,438 | -   | -   | 942 | -   | -   | 995 | 0       |  |       |
|                                                                           | 3    | 2025 | ARMY    | 4,438    | 0                          | 4,438               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                        |     |     |     |     |       |     |     | A - | -   | -   | 370 | 4,068   |  |       |
|                                                                           | 3    | 2026 | ARMY    | 1,164    | 0                          | 1,164               |                    |                  |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                        |     |     |     |     |       |     |     |     |     |     |     |         |  | 1,164 |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                    | DEC | JAN | FEB | MAR | APR   | MAY | JUN | JUL | AUG | SEP |     |         |  |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                     |             |             |             |             |             |             |             |             |             | Date: June 2025                                        |             |             |             |             |             |             |             |             |             |             |  |  |                                 |   |   |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|-------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|--|---------------------------------|---|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |             |             |             |             |             |             |             |             |             |             |  |  |                                 |   |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2026   |             |             |                                                                                     |             |             |             |             |             |             |             |             |             | Fiscal Year 2027                                       |             |             |             |             |             |             |             |             |             |             |  |  | B<br>A<br>L<br>A<br>N<br>C<br>E |   |   |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2025 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2026 |             |             |                                                                                     |             |             |             |             |             |             |             |             |             | Calendar Year 2027                                     |             |             |             |             |             |             |             |             |             |             |  |  |                                 |   |   |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                         | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                            | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |  |                                 |   |   |
| Recurring Manufacturing - Manpack                                         |                  |      |         |             |                                        |                              |                    |             |             |                                                                                     |             |             |             |             |             |             |             |             |             |                                                        |             |             |             |             |             |             |             |             |             |             |  |  |                                 |   |   |
| Prior Years Deliveries: 28263                                             |                  |      |         |             |                                        |                              |                    |             |             |                                                                                     |             |             |             |             |             |             |             |             |             |                                                        |             |             |             |             |             |             |             |             |             |             |  |  |                                 |   |   |
|                                                                           | 1                | 2024 | ARMY    | 1,484       | 1,484                                  | 0                            |                    |             |             |                                                                                     |             |             |             |             |             |             |             |             |             |                                                        |             |             |             |             |             |             |             |             |             |             |  |  |                                 | 0 |   |
|                                                                           | 2                | 2024 | ARMY    | 4,325       | 4,325                                  | 0                            |                    |             |             |                                                                                     |             |             |             |             |             |             |             |             |             |                                                        |             |             |             |             |             |             |             |             |             |             |  |  |                                 | 0 |   |
|                                                                           | 3                | 2025 | ARMY    | 4,438       | 370                                    | 4,068                        | 370                | 370         | 370         | 370                                                                                 | 370         | 370         | 370         | 370         | 370         | 370         | 368         |             |             |                                                        |             |             |             |             |             |             |             |             |             |             |  |  |                                 |   | 0 |
|                                                                           | 3                | 2026 | ARMY    | 1,164       | 0                                      | 1,164                        |                    |             |             |                                                                                     | A           | -           | -           | -           | 383         | -           | -           | 383         | -           | -                                                      | 398         |             |             |             |             |             |             |             |             |             |  |  |                                 |   | 0 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                         | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                            | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |  |                                 |   |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                  |                                 |                |              |                                                                                     |                    |                      |                      | Date: June 2025                                        |                    |                      |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                                  |                                 |                |              | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                    |                      |                      | Item Number / Title [DODIC]:<br>B95007 / Manpack Radio |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location  | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                       |                    |                      |                      |                                                        |                    |                      |                      |
|                                                                           |                                  | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                             |                    |                      |                      | Reorder                                                |                    |                      |                      |
|                                                                           |                                  |                                 |                |              | ALT<br>Prior to Oct 1                                                               | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                  | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | Collins Aerospace - Iowa         | 267                             | 267            | 1,600        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                      | 0                  | 0                    | 0                    |
| 2                                                                         | L3Harris Technologies - New York | 267                             | 267            | 1,600        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                      | 0                  | 0                    | 0                    |
| 3                                                                         | TBD - TBD                        | 267                             | 267            | 1,600        | 0                                                                                   | 0                  | 0                    | 0                    | 0                                                      | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     | Date: June 2025 |                                                                      |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B95017 / AIR GROUND NETWORKING RADIO |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                                     |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                             |                     | FY 2025       |                      | FY 2026 Base        |                 | FY 2026 OOC                                                          |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                                   |                     | 187           |                      | 48                  |                 | -                                                                    |                     | 48            |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | -                                                                                   |                     | 56.744        |                      | 59.429              |                 | -                                                                    |                     | 59.429        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                                   |                     | -             |                      | -                   |                 | -                                                                    |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | -                                                                                   |                     | 56.744        |                      | 59.429              |                 | -                                                                    |                     | 59.429        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                                   |                     | -             |                      | -                   |                 | -                                                                    |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | -                                                                                   |                     | 56.744        |                      | 59.429              |                 | -                                                                    |                     | 59.429        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                                   |                     | -             |                      | -                   |                 | -                                                                    |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                                   |                     | 303.444       |                      | 1,238.104           |                 | -                                                                    |                     | 1,238.104     |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                     | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| AGNR Recurring HW <sup>(†)</sup>                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                                   | 44.385              | 187           | 8.300                | 44.375              | 48              | 2.130                                                                | -                   | -             | -                    | 44.375              | 48            | 2.130                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 8.300                | -                   | -               | 2.130                                                                | -                   | -             | -                    | -                   | -             | 2.130                |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| AGNR NRE                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 38.889               | -                   | -               | 48.111                                                               | -                   | -             | -                    | -                   | -             | 48.111               |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 38.889               | -                   | -               | 48.111                                                               | -                   | -             | -                    | -                   | -             | 48.111               |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 47.189               | -                   | -               | 50.241                                                               | -                   | -             | -                    | -                   | -             | 50.241               |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 0.267                | -                   | -               | 0.254                                                                | -                   | -             | -                    | -                   | -             | 0.254                |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 0.267                | -                   | -               | 0.254                                                                | -                   | -             | -                    | -                   | -             | 0.254                |
| Support - Initial Spares and Repair Parts Cost                                                                                         |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 0.498                | -                   | -               | 0.133                                                                | -                   | -             | -                    | -                   | -             | 0.133                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                               | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 0.498                | -                   | -               | 0.133                                                                | -                   | -             | -                    | -                   | -             | 0.133                |
| Support - System Engineering Cost                                                                                                      |                     |               |                      |                     |               |                                                                                     |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                                   | -                   | -             | 5.412                | -                   | -               | 5.455                                                                | -                   | -             | -                    | -                   | -             | 5.455                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      | Date: June 2025                                                      |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                      | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B95017 / AIR GROUND NETWORKING RADIO |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                      |                                                                                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                                      |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                            |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Prior Years         |                            |                      | FY 2024             |               |                      | FY 2025                                                                             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                          |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                  | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -                          | -                    | -                   | -             | -                    | -                                                                                   | -             | 5.412                | -                   | -             | 5.455                | -                                                                    | -             | -                    | -                   | -             | 5.455                |
| Support - System Technical Support (STS) Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                            |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |
| System Technical Support (STS)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -                          | -                    | -                   | -             | -                    | -                                                                                   | -             | 0.350                | -                   | -             | 0.346                | -                                                                    | -             | -                    | -                   | -             | 0.346                |
| Subtotal: Support - System Technical Support (STS) Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -                          | -                    | -                   | -             | -                    | -                                                                                   | -             | 0.350                | -                   | -             | 0.346                | -                                                                    | -             | -                    | -                   | -             | 0.346                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -                          | -                    | -                   | -             | -                    | -                                                                                   | -             | 3.028                | -                   | -             | 3.000                | -                                                                    | -             | -                    | -                   | -             | 3.000                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -                          | -                    | -                   | -             | -                    | -                                                                                   | -             | 3.028                | -                   | -             | 3.000                | -                                                                    | -             | -                    | -                   | -             | 3.000                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -                          | -                    | -                   | -             | -                    | 303.444                                                                             | 187           | 56.744               | 1,238.104           | 48            | 59.429               | -                                                                    | -             | -                    | 1,238.104           | 48            | 59.429               |
| Remarks:<br>This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.<br><br>AGNR is an Engineering Change Proposal (ECP) to specific aviation platforms to address SINCGARs obsolescence and crypto-mod requirements.<br><br>AGNR FY 2026 Base procurement dollars (B95017) in the amount of \$59.429 million funds AGNR B-Kit procurements, UH-60M, CH-47F and AH-64E integration modification work orders (MWO), Aviation Radio Control Manager (ARCM) software updates, cybersecurity support, initial spares, component/system/platform level testing, and program management office support.<br><br>AGNR Recurring HW: Cost consists of B-Kits (Radios). Decrease from FY 2025 to FY 2026 is in alignment with PEO Aviation's AGNR UH-60M, CH-47F and AH-64E MWO requirements.<br>AGNR Non-Recurring Engineering (NRE): Costs include the engineering change proposals (ECPs) Modification Work Orders (MWO) for UH-60M, CH-47F and AH-64E. Increase from FY 2025 to FY 2026 is in alignment with PEO Aviation's AGNR UH-60M, CH-47F and AH-64E MWO requirements.<br>Initial Spares and Repair Parts: B-Kit sparing is at 6% of planned procurement quantities. Decrease from FY 2025 to FY 2026 is directly related to the recurring hardware procurement quantity decrease from FY 2025 to FY 2026.<br>System Engineering: Matrix Government and SETA contract labor for system management, control and execution.<br>System Technical Support (STS): Cybersecurity maintenance.<br>System Test and Evaluation: Cost consists of component, system and platform level testing. |                     |                            |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                            |                      |                     |               |                      | FY 2024                                                                             |               | FY 2025              |                     | FY 2026 Base  |                      | FY 2026 OOC                                                          |               | FY 2026 Total        |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     | Quantity                   |                      |                     |               |                      | -                                                                                   |               | 187                  |                     | 48            |                      | -                                                                    |               | 48                   |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     | Total Obligation Authority |                      |                     |               |                      | -                                                                                   |               | 56.744               |                     | 59.429        |                      | -                                                                    |               | 59.429               |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                     |         |                 | Date: June 2025                                                      |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |         |                 | Item Number / Title [DODIC]:<br>B95017 / AIR GROUND NETWORKING RADIO |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                     |         | MDAP/MAIS Code: |                                                                      |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                             | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                          | FY 2026 Total |
| Total:                                                                    | Quantity                   | -                                                                                   | 187     | 48              | -                                                                    | 48            |
| Secondary Distribution                                                    | Total Obligation Authority | -                                                                                   | 56.744  | 59.429          | -                                                                    | 59.429        |

(†) indicates the presence of a P-5a

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|-------------------------|-------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |      |                         |                                                                                     |                 |               |                              | Date: June 2025                                                      |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |      |                         | P-1 Line Item Number / Title:<br>6458B95004 / Handheld Manpack Small Form Fit (HMS) |                 |               |                              | Item Number / Title [DODIC]:<br>B95017 / AIR GROUND NETWORKING RADIO |                            |                        |                               |                   |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                 | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| AGNR Recurring HW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             | 2025 | TBD / TBD               | C / FFP                                                                             | APG, MD         | Aug 2025      | Feb 2026                     | 187                                                                  | 44.385                     | N                      |                               |                   |
| AGNR Recurring HW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             | 2026 | TBD / TBD               | C / FFP                                                                             | APG, MD         | Aug 2026      | Feb 2027                     | 48                                                                   | 44.375                     | N                      |                               |                   |
| <p><b>Remarks:</b><br/>AAE ADM signed 27 Aug 20 designates effort as an Engineering Change Proposal to Rotary Wing platforms.</p> <p>PEO C3N has Acquisition Authority for radios, being procured via the HMS program of record and provided as GFE to PEO AVN, which has Acquisition Authority for integration.</p> <p>AGNR addresses ARC-201D obsolescence and crypto modernization requirements. Created new APE B95017 for AGNR in FY25 which will improve transparency and clarification on budget justifications and submissions, aligning AGNR funding and quantities with approved requirements.</p> |             |      |                         |                                                                                     |                 |               |                              |                                                                      |                            |                        |                               |                   |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 32: Comm - Combat Communications

P-1 Line Item Number / Title:  
7264B24400 / ARMY LINK 16 SYSTEMS

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 52          | 112     | 164     | 180          | -           | 180           | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 61.270      | 60.767  | 104.320 | 133.836      | -           | 133.836       | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 61.270      | 60.767  | 104.320 | 133.836      | -           | 133.836       | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 61.270      | 60.767  | 104.320 | 133.836      | -           | 133.836       | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 1,178.269   | 542.563 | 636.098 | 743.533      | -           | 743.533       | -       | -       | -       | -       | -           | -     |

Description:

This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.

This funding line supports the Army Modernization Priority Air & Missile Defense and is part of the Army's modernization plans.

B24400 Army Link 16 Systems is the Parent Line to Multifunctional Information Distribution System (MIDS) Joint Tactical Radio System (JTRS) Ground Variant (GV) (B24425).

Army Link 16 is a tactical data link that networks communication between land, sea, and air forces to support joint operations and improve interoperability. It allows for real-time transfer of combat data, voice communications, imagery, and relative navigation information using data encryption and frequency hopping to maintain secure communications. Interoperability provided by Army Link 16 allows the user in the communication link to electronically observe the battlespace, identify threats, and acquire targets.

IAW the Joint Requirements Oversight Council Memorandum (JROCM), the Army will procure Link 16 terminals, gateways, and radios along with services in support of the Army's Link 16 Modernization Strategy by providing interoperability and continuity through the procurement of tactical communication enhancement equipment, ancillaries, and related services. Components supported under Army Link 16 include but are not limited to: Ground Army Integrated Air and Missile Defense (IAMD), Aviation, Communication Gateways, and Ground Fires Radios. These items will provide Concurrent Multi-netting (CMN), Concurrent Contentions Receive (CCR), Enhanced Throughput (ET) and advanced Transmission Security (TRANSEC) capabilities.

MIDS JTRS GV is a modernization effort of the MIDS Low Volume Terminal (LVT), providing a software defined radio solution that introduces modernized Link 16 networking capabilities. Upon completion of fielding, MIDS JTRS GV will fully displace Army MIDS LVT variant. MIDS JTRS GV will provide CMN, CCR, ET and TRANSEC.

| Secondary Distribution |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                   | Quantity                   | 109     | 114     | 150          | -           | 150           | -       | -       | -       | -       |
|                        | Total Obligation Authority | 57.391  | 72.515  | 115.753      | -           | 115.753       | -       | -       | -       | -       |
| ANG                    | Quantity                   | 3       | 45      | 30           | -           | 30            | -       | -       | -       | -       |

LI 7264B24400 - ARMY LINK 16 SYSTEMS  
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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|--------------------------------------------------------------------|------------------|-------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                           |                            |         |                                        |                 |                                                                    |                  | Date: June 2025                     |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 32: Comm - Combat Communications |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |                  |                                     |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                      |                            |         | Program Elements for Code B Items: N/A |                 |                                                                    |                  | Other Related Program Elements: N/A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                        |                            |         |                                        |                 |                                                                    |                  |                                     |         |         |         |
| Secondary Distribution                                                                                                                                                               |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                     | FY 2026<br>Total | FY 2027                             | FY 2028 | FY 2029 | FY 2030 |
| AR                                                                                                                                                                                   | Total Obligation Authority | 3.376   | 28.624                                 | 18.083          | -                                                                  | 18.083           | -                                   | -       | -       | -       |
|                                                                                                                                                                                      | Quantity                   | -       | 5                                      | -               | -                                                                  | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                      | Total Obligation Authority | -       | 3.181                                  | -               | -                                                                  | -                | -                                   | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                     | Quantity                   | 112     | 164                                    | 180             | -                                                                  | 180              | -                                   | -       | -       | -       |
|                                                                                                                                                                                      | Total Obligation Authority | 60.767  | 104.320                                | 133.836         | -                                                                  | 133.836          | -                                   | -       | -       | -       |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|-------|----------------------------------------|---------------------------------------|--------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                        |                                   |             |       |                                        |                                       |                                                                    |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications |                                   |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                   |                                   |             |       | Program Elements for Code B Items: N/A |                                       |                                                                    | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                     |                                   |             |       |                                        |                                       |                                                                    |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                 |                                   |             |       |                                        | Prior Years                           | FY 2024                                                            | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                      | Title*                            | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                              | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                               | B24425 / MIDS JTRS GROUND VARIANT | P-5a, P-21  |       |                                        | 52 / 61.270                           | 112 / 60.767                                                       | 164 / 104.320                         | 180 / 133.836                         | - / -                                 | 180 / 133.836                         |
| P-40                                                                                                                                                                              | Total Gross/Weapon System Cost    |             |       |                                        | 52 / 61.270                           | 112 / 60.767                                                       | 164 / 104.320                         | 180 / 133.836                         | - / -                                 | 180 / 133.836                         |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.              |                                   |             |       |                                        |                                       |                                                                    |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                            |                                   |             |       |                                        |                                       |                                                                    |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$133.836 million supports the procurement of MIDS JTRS Ground Variant systems/B-Kit Production, A-Kit Production, Schoolhouse A-Kits, ancillaries, assessments, warranties, software licenses, Army Network Design Facility (ANDF) support, platform integration, fielding, and Systems Engineering and Program Management (SEPM).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     | Date: June 2025 |                                                                      |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                    |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                            |                     | FY 2025       |                      | FY 2026 Base        |                 | FY 2026 OOC                                                          |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 52                  |               | 112                                                                |                     | 164           |                      | 180                 |                 | -                                                                    |                     | 180           |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 61.270              |               | 60.767                                                             |                     | 104.320       |                      | 133.836             |                 | -                                                                    |                     | 133.836       |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | -                   |                 | -                                                                    |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 61.270              |               | 60.767                                                             |                     | 104.320       |                      | 133.836             |                 | -                                                                    |                     | 133.836       |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | -                   |                 | -                                                                    |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 61.270              |               | 60.767                                                             |                     | 104.320       |                      | 133.836             |                 | -                                                                    |                     | 133.836       |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | -                   |                 | -                                                                    |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 1,178.269           |               | 542.563                                                            |                     | 636.098       |                      | 743.533             |                 | -                                                                    |                     | 743.533       |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                    | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| MIDS JTRS GV <sup>(†)</sup>                                                                                                            | 466.346             | 52            | 24.250               | 244.390             | 118           | 28.838                                                             | 421.457             | 164           | 69.119               | 433.000             | 180             | 77.940                                                               | -                   | -             | -                    | 433.000             | 180           | 77.940               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 24.250               | -                   | -             | 28.838                                                             | -                   | -             | 69.119               | -                   | -               | 77.940                                                               | -                   | -             | -                    | -                   | -             | 77.940               |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| MIDS JTRS GV TYAD, Platform Integration and Interoperability Hardware                                                                  | -                   | -             | 20.035               | -                   | -             | 20.970                                                             | -                   | -             | 16.536               | -                   | -               | 18.913                                                               | -                   | -             | -                    | -                   | -             | 18.913               |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 20.035               | -                   | -             | 20.970                                                             | -                   | -             | 16.536               | -                   | -               | 18.913                                                               | -                   | -             | -                    | -                   | -             | 18.913               |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 44.285               | -                   | -             | 49.808                                                             | -                   | -             | 85.655               | -                   | -               | 96.853                                                               | -                   | -             | -                    | -                   | -             | 96.853               |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Software Maintenance                                                                                                                   | -                   | -             | 1.538                | -                   | -             | 0.601                                                              | -                   | -             | 2.961                | -                   | -               | 2.813                                                                | -                   | -             | -                    | -                   | -             | 2.813                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1.538                | -                   | -             | 0.601                                                              | -                   | -             | 2.961                | -                   | -               | 2.813                                                                | -                   | -             | -                    | -                   | -             | 2.813                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 1.538                | -                   | -             | 0.601                                                              | -                   | -             | 2.961                | -                   | -               | 2.813                                                                | -                   | -             | -                    | -                   | -             | 2.813                |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 0.680                | -                   | -             | 0.895                                                              | -                   | -             | 1.778                | -                   | -               | 19.516                                                               | -                   | -             | -                    | -                   | -             | 19.516               |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | 0.680                | -                   | -             | 0.895                                                              | -                   | -             | 1.778                | -                   | -               | 19.516                                                               | -                   | -             | -                    | -                   | -             | 19.516               |
| Support - Initial Spares and Repair Parts Cost                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |                 |                                                                      |                     |               |                      |                     |               |                      |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               | Date: June 2025                                                      |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      | MDAP/MAIS Code:     |               |                                                                      |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Prior Years         |               |                      | FY 2024             |               |                                                                    | FY 2025             |               |                      | FY 2026 Base        |               |                                                                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | 0.418                | -                   | -             | 2.878                                                              | -                   | -             | 6.704                | -                   | -             | 7.794                                                                | -                   | -             | -                    | -                   | -             | 7.794                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 0.418                | -                   | -             | 2.878                                                              | -                   | -             | 6.704                | -                   | -             | 7.794                                                                | -                   | -             | -                    | -                   | -             | 7.794                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                      |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -             | 6.543                | -                   | -             | 2.284                                                              | -                   | -             | 4.271                | -                   | -             | 4.049                                                                | -                   | -             | -                    | -                   | -             | 4.049                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | 6.543                | -                   | -             | 2.284                                                              | -                   | -             | 4.271                | -                   | -             | 4.049                                                                | -                   | -             | -                    | -                   | -             | 4.049                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                      |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | 7.806                | -                   | -             | 3.923                                                              | -                   | -             | 2.851                | -                   | -             | 2.811                                                                | -                   | -             | -                    | -                   | -             | 2.811                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | 7.806                | -                   | -             | 3.923                                                              | -                   | -             | 2.851                | -                   | -             | 2.811                                                                | -                   | -             | -                    | -                   | -             | 2.811                |
| Support - Training Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                      |                     |               |                      |                     |               |                      |
| Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | 0.378                                                              | -                   | -             | 0.100                | -                   | -             | -                                                                    | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Training Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -             | -                    | -                   | -             | 0.378                                                              | -                   | -             | 0.100                | -                   | -             | -                                                                    | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1,178.269           | 52            | 61.270               | 542.563             | 112           | 60.767                                                             | 636.098             | 164           | 104.320              | 743.533             | 180           | 133.836                                                              | -                   | -             | -                    | 743.533             | 180           | 133.836              |
| Remarks:<br>This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.<br><br>FY 2026 Base procurement dollars in the amount of \$133.836 million supports the procurement of MIDS JTRS Ground Variant system's B-Kit Production, A-Kit Production, Schoolhouse A-Kits, ancillaries, assessments, warranties, software licenses, Army Network Design Facility (ANDF) support, platform integration, fielding, and program management office support.<br><br>Recurring Production: MIDS JTRS Ground Variant (GV) radios, ancillary equipment, and associated warranties.<br>Non-Recurring Costs: MIDS-JTRS GV Platform Integration in support of (FAAD, Patriot, IBCS, THAAD, ADAM (AMDPCS)). FY 2025 to FY 2026 increase due to integration efforts for FAAD, Patriot, IBCS, THAAD, ADAM (AMDPCS)) expected to complete FY 2026.<br>Software Costs: Maintenance of software licenses for the MIDS JTRS GV systems and Link 16 terminal annual required software updates, and maintenance.<br>System Engineering Cost: Matrix Government and Systems Engineering and Technical Advisory (SETA) contract labor for system management, control and execution.<br>System Test and Evaluation Cost: ATEC and ANDF (DEVCOM) support for Operational Assessments.<br>Training Cost: Hardware for training team. Decrease from FY 2025 to FY 2026 due to the training hardware being procured prior to FY 2026 in order to support the First Unit Equipped in FY 2027.<br>Initial Spares: Spare MIDS JTRS GV systems and ancillaries will be procured to support depot activity. Increases from FY 2025 to FY 2026 due to program ramp up in order to meet Joint Full Operational Capability of 90% by FY 2029.<br>Fielding Cost: MIDS JTRS GV new equipment training (NET) and new equipment fielding (NEF), initial support equipment, repairs, shipping, and Tobyhanna Depot support. FY 2025 to FY 2026 cost increase results from ramping up of fielding efforts as procurement deliveries increase in support of FUE in FY 2027. |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                      |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                    |         | Date: June 2025 |                                                                      |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |         |                 | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                    |         | MDAP/MAIS Code: |                                                                      |                  |
|                                                                           |                            |                                                                    |         |                 |                                                                      |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                            | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                                       | FY 2026<br>Total |
| Army                                                                      | Quantity                   | 109                                                                | 114     | 150             | -                                                                    | 150              |
|                                                                           | Total Obligation Authority | 57.391                                                             | 72.515  | 115.753         | -                                                                    | 115.753          |
| ANG                                                                       | Quantity                   | 3                                                                  | 45      | 30              | -                                                                    | 30               |
|                                                                           | Total Obligation Authority | 3.376                                                              | 28.624  | 18.083          | -                                                                    | 18.083           |
| AR                                                                        | Quantity                   | -                                                                  | 5       | -               | -                                                                    | -                |
|                                                                           | Total Obligation Authority | -                                                                  | 3.181   | -               | -                                                                    | -                |
| Total:<br>Secondary Distribution                                          | Quantity                   | 112                                                                | 164     | 180             | -                                                                    | 180              |
|                                                                           | Total Obligation Authority | 60.767                                                             | 104.320 | 133.836         | -                                                                    | 133.836          |

(t) indicates the presence of a P-5a

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|                                                                           |             |      |                                                                             |                                                                    |                 |               |                              |                                                                      |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-----------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                                             |                                                                    |                 |               |                              | Date: June 2025                                                      |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |             |      |                                                                             | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |                 |               |                              | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                                                     | Method/Type<br>or<br>Funding Vehicle                               | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                 | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| MIDS JTRS GV <sup>(†)</sup>                                               |             | 2023 | DATA LINK SOLUTIONS<br>(DLS) / WAYNE, NY                                    | C / FFP                                                            | San Diego, CA   | Jun 2023      | Jun 2025                     | 14                                                                   | 4,913.000                  | Y                      |                               |                   |
| MIDS JTRS GV <sup>(†)</sup>                                               |             | 2023 | VIASAT INC / CARLSBAD, CA                                                   | C / FFP                                                            | San Diego, CA   | Jun 2023      | Jun 2025                     | 38                                                                   | 13,334.000                 | Y                      |                               |                   |
| MIDS JTRS GV <sup>(†)</sup>                                               |             | 2024 | L3 TECHNOLOGIES INC.<br>COMMUNICATION SYSTEMS-<br>WEST / SALT LAKE CITY, UT | C / FFP                                                            | San Diego, CA   | Jun 2024      | Jul 2025                     | 82                                                                   | 209.731                    | Y                      |                               |                   |
| MIDS JTRS GV <sup>(†)</sup>                                               |             | 2024 | DATA LINK SOLUTIONS<br>LLC / CEDAR RAPIDS, IA                               | C / FFP                                                            | San Diego, CA   | Jun 2024      | Jul 2025                     | 36                                                                   | 213.123                    | Y                      |                               |                   |
| MIDS JTRS GV <sup>(†)</sup>                                               |             | 2025 | TBD / TBD                                                                   | C / FFP                                                            | San Diego, CA   | Jul 2025      | Jul 2026                     | 164                                                                  | 421.457                    | Y                      |                               |                   |
| MIDS JTRS GV <sup>(†)</sup>                                               |             | 2026 | TBD / TBD                                                                   | C / FFP                                                            | San Diego, CA   | Jul 2026      | Jul 2027                     | 180                                                                  | 433.000                    | N                      |                               |                   |

(†) indicates the presence of a P-21

**Remarks:**  
Note: Contractor and Location will be TBD until time of annual awards due to competition between Data Link Solutions L.L.C. and L3 Harris.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             | Date: June 2025                                                      |             |             |             |             |             |             |             |             |             |             |   |     |                                 |   |   |   |    |    |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|--------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|-----|---------------------------------|---|---|---|----|----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |             |             |             |             |             |             |             |             |             |             |   |     |                                 |   |   |   |    |    |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2023   |             |             |                                                                    |             |             |             |             |             |             |             |             |             | Fiscal Year 2024                                                     |             |             |             |             |             |             |             |             |             |             |   |     | B<br>A<br>L<br>A<br>N<br>C<br>E |   |   |   |    |    |
| O<br>C<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2022 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2023 |             |             |                                                                    |             |             |             |             |             |             |             |             |             | Calendar Year 2024                                                   |             |             |             |             |             |             |             |             |             |             |   |     |                                 |   |   |   |    |    |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                          | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |   |     |                                 |   |   |   |    |    |
| MIDS JTRS GV                                                              |                  |      |         |             |                                        |                              |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             |                                                                      |             |             |             |             |             |             |             |             |             |             |   |     |                                 |   |   |   |    |    |
|                                                                           | 4                | 2023 | ARMY    | 14          | 0                                      | 14                           |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             | A -                                                                  | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | - | -   | -                               | - | - | - | 14 |    |
|                                                                           | 5                | 2023 | ARMY    | 38          | 0                                      | 38                           |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             | A -                                                                  | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | - | -   | -                               | - | - | - | -  | 38 |
|                                                                           | 1                | 2024 | ARMY    | 82          | 0                                      | 82                           |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             |                                                                      |             |             |             |             |             |             |             | A -         | -           | -           | - | -   | 82                              |   |   |   |    |    |
|                                                                           | 2                | 2024 | ARMY    | 36          | 0                                      | 36                           |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             |                                                                      |             |             |             |             |             |             |             | A -         | -           | -           | - | 36  |                                 |   |   |   |    |    |
|                                                                           | 3                | 2025 | ARMY    | 164         | 0                                      | 164                          |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             |                                                                      |             |             |             |             |             |             |             |             |             |             |   | 164 |                                 |   |   |   |    |    |
|                                                                           | 3                | 2026 | ARMY    | 180         | 0                                      | 180                          |                    |             |             |                                                                    |             |             |             |             |             |             |             |             |             |                                                                      |             |             |             |             |             |             |             |             |             |             |   | 180 |                                 |   |   |   |    |    |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                          | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |   |     |                                 |   |   |   |    |    |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                    |     |     |     |     |     |     |     |     |     |     |     |                    |     |     |                                                                      | Date: June 2025 |     |     |     |     |     |     |     |         |    |     |  |  |     |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|----------------------------------------------------------------------|-----------------|-----|-----|-----|-----|-----|-----|-----|---------|----|-----|--|--|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |     |     |     |     |     |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |                 |     |     |     |     |     |     |     |         |    |     |  |  |     |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2025                                                   |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2026   |     |     |                                                                      |                 |     |     |     |     |     |     |     | BALANCE |    |     |  |  |     |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025                                                 |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2026 |     |     |                                                                      |                 |     |     |     |     |     |     |     |         |    |     |  |  |     |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN                                                                  | FEB             | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |    |     |  |  |     |
| MIDS JTRS GV                                                              |       |      |         |          |                            |                     |                                                                    |     |     |     |     |     |     |     |     |     |     |     |                    |     |     |                                                                      |                 |     |     |     |     |     |     |     |         |    |     |  |  |     |
|                                                                           | 4     | 2023 | ARMY    | 14       | 0                          | 14                  | -                                                                  | -   | -   | -   | -   | -   | -   | -   | 7   | 7   |     |     |                    |     |     |                                                                      |                 |     |     |     |     |     |     |     |         | 0  |     |  |  |     |
|                                                                           | 5     | 2023 | ARMY    | 38       | 0                          | 38                  | -                                                                  | -   | -   | -   | -   | -   | -   | -   | 7   | 7   | 7   | 7   | 7                  | 3   |     |                                                                      |                 |     |     |     |     |     |     |     |         | 0  |     |  |  |     |
|                                                                           | 1     | 2024 | ARMY    | 82       | 0                          | 82                  | -                                                                  | -   | -   | -   | -   | -   | -   | -   | -   | 5   | 7   | 7   | 7                  | 7   | 7   | 7                                                                    | 7               | 7   | 7   |     |     |     |     | 0   |         |    |     |  |  |     |
|                                                                           | 2     | 2024 | ARMY    | 36       | 0                          | 36                  | -                                                                  | -   | -   | -   | -   | -   | -   | -   | -   | 2   | 2   | 2   | 4                  | 4   | 4   | 4                                                                    | 4               | 4   | 2   |     |     |     |     | 0   |         |    |     |  |  |     |
|                                                                           | 3     | 2025 | ARMY    | 164      | 0                          | 164                 |                                                                    |     |     |     |     |     |     |     |     | A   | -   | -   | -                  | -   | -   | -                                                                    | -               | -   | -   | -   | -   | -   | -   | 13  | 13      | 13 | 125 |  |  |     |
|                                                                           | 3     | 2026 | ARMY    | 180      | 0                          | 180                 |                                                                    |     |     |     |     |     |     |     |     |     |     |     |                    |     |     |                                                                      |                 |     |     |     |     | A   | -   | -   | -       |    |     |  |  | 180 |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN                                                                  | FEB             | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |    |     |  |  |     |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                    |     |     |     |     |     |     |                    |     |     | Date: June 2025                                                      |     |     |     |     |     |     |     |     |     |         |     |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|----------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |     |     |     |     |     |     |     |     |     |         |     |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2027   |     |     |                                                                    |     |     |     |     |     |     | Fiscal Year 2028   |     |     |                                                                      |     |     |     |     |     |     |     |     |     | BALANCE |     |   |
| OCC #                                                                     | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 |     |     |                                                                    |     |     |     |     |     |     | Calendar Year 2028 |     |     |                                                                      |     |     |     |     |     |     |     |     |     |         |     |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                  | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |   |
| MIDS JTRS GV                                                              |       |      |         |          |                            |                     |                    |     |     |                                                                    |     |     |     |     |     |     |                    |     |     |                                                                      |     |     |     |     |     |     |     |     |     |         |     |   |
|                                                                           | 4     | 2023 | ARMY    | 14       | 14                         | 0                   |                    |     |     |                                                                    |     |     |     |     |     |     |                    |     |     |                                                                      |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           | 5     | 2023 | ARMY    | 38       | 38                         | 0                   |                    |     |     |                                                                    |     |     |     |     |     |     |                    |     |     |                                                                      |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           | 1     | 2024 | ARMY    | 82       | 82                         | 0                   |                    |     |     |                                                                    |     |     |     |     |     |     |                    |     |     |                                                                      |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           | 2     | 2024 | ARMY    | 36       | 36                         | 0                   |                    |     |     |                                                                    |     |     |     |     |     |     |                    |     |     |                                                                      |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           | 3     | 2025 | ARMY    | 164      | 39                         | 125                 | 13                 | 14  | 14  | 14                                                                 | 14  | 14  | 14  | 14  |     | 15  | 15                 | 15  | 15  | 15                                                                   | 15  | 15  | 15  | 15  | 15  | 15  | 15  |     |     |         | 0   |   |
|                                                                           | 3     | 2026 | ARMY    | 180      | 0                          | 180                 | OCT                | NOV | DEC | JAN                                                                | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                  | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     |     |   |

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|---------------------------------------------------------------------------|--|--|--|--|--------------------------------------------------------------------|--|--|-----------------|----------------------------------------------------------------------|--|--|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |  |  |  |  |                                                                    |  |  | Date: June 2025 |                                                                      |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |  |  |  |  | P-1 Line Item Number / Title:<br>7264B24400 / ARMY LINK 16 SYSTEMS |  |  |                 | Item Number / Title [DODIC]:<br>B24425 / MIDS JTRS GROUND<br>VARIANT |  |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location                                               | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|-------------------------------------------------------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                                                               | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                                                               |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | L3 TECHNOLOGIES<br>INC. COMMUNICATION<br>SYSTEMS-WEST - SALT<br>LAKE CITY, UT | 4                               | 34             | 1,920        | 0                             | 0                  | 12                   | 12                   | 0                     | 0                  | 0                    | 0                    |
| 2               | DATA LINK SOLUTIONS<br>LLC - CEDAR RAPIDS, IA                                 | 4                               | 34             | 1,920        | 0                             | 0                  | 12                   | 12                   | 0                     | 0                  | 0                    | 0                    |
| 3               | TBD - TBD                                                                     | 4                               | 34             | 1,920        | 0                             | 0                  | 12                   | 12                   | 0                     | 0                  | 0                    | 0                    |
| 4               | DATA LINK SOLUTIONS<br>(DLS) - WAYNE, NY                                      | 4                               | 34             | 1,920        | 0                             | 0                  | 12                   | 12                   | 0                     | 0                  | 0                    | 0                    |
| 5               | VIASAT INC - CARLSBAD,<br>CA                                                  | 4                               | 34             | 1,920        | 0                             | 0                  | 12                   | 12                   | 0                     | 0                  | 0                    | 0                    |

**Remarks:**  
Navy program office (owner of MIDS JTRS contract) has established a 12-24 month Lead time for MIDS JTRS vendors.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|----------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |                |                |                                               |                    |                      |                                                                            |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>8563B58601 / Unified Command Suite |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                            | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                |                |                                               |                    |                      |                                                                            |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Prior Years</b>         | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                             | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                          | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 179.450                    | 18.999         | 20.445         | 20.010                                        | -                  | 20.010               | -                                                                          | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                          | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 179.450                    | 18.999         | 20.445         | 20.010                                        | -                  | 20.010               | -                                                                          | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                          | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>179.450</b>             | <b>18.999</b>  | <b>20.445</b>  | <b>20.010</b>                                 | -                  | <b>20.010</b>        | -                                                                          | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                |                |                                               |                    |                      |                                                                            |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                          | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                          | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                          | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  | -            |
| <b>Description:</b><br>The Unified Command Suite (UCS) is a mobile communications Family of Systems platform consisting of three separate products; Joint Reachback Interoperability System (JRIS), Advanced Echelon (ADVON), and Dismounted Strike Kit (DSK). Each of which are self-sufficient and highly interoperable by integrating Commercial-Off-the-Shelf/Government-Off-the-Shelf (COTS/GOTS) military communications hardware. The UCS provides communications interoperability with Federal, State, Local and Military Emergency Response elements at incident scenes. The UCS is constantly employed throughout the Continental United States (CONUS); over 3,000 mission events and 4,500 mission days annually. UCS benefits the warfighter by enabling incident Commanders to better assess an incident scene, advise responders, and access critical reach-back capability to improve decision making.<br><br>Establishment of Weapons of Mass Destruction Civil Support Teams (WMD-CST)<br><br>* 1999 - Title 10 USC 12310, established WMD-CSTs<br>* 2003 - The National Defense Authorization Act (NDAA) of 2003 authorized the establishment of 55 WMD CSTs<br>* 2006 - Public law 109-364 amended Title 10 USC 12310, directs WMD-CSTs to prepare for or respond to any event involving the following:<br>- The use or threatened use of a WMD in the United States;<br>- A terrorist attack or threatened terrorist attack in the United States that results, or could result, in catastrophic loss of life or property.<br>- The intentional or unintentional release of nuclear, biological, radiological, or toxic or poisonous chemical materials in the United States that results, or could result, in catastrophic loss of life or property.<br>- A natural or man-made disaster in the United States that results, or could result, in catastrophic loss of life or property.<br>* 2006 (August) - The Joint Requirements Oversight Council (JROC) approved the UCS Capability Production Document (CPD) as a Program of Record (PoR).<br>* 2013 - The NDAA of 2013 expanded the number of WMD-CSTs from 55 teams to 57 teams, based on the recommendation of the "Advisory Panel on Department of Defense Capabilities for Support of Civil Authorities After Certain Incidents" (Additional teams in Florida and New York were established). |                            |                |                |                                               |                    |                      |                                                                            |                                            |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                             | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | -              | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total Obligation Authority | 0.993          | -              | -                                             | -                  | -                    | -                                                                          | -                                          | -              | -                      | -                  |              |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|---------------------------------------------------------------------|------------------|-------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                           |                            |         |                                        |                 |                                                                     |                  | Date: June 2025                     |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 32: Comm - Combat Communications |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>8563B58601 / Unified Command Suite |                  |                                     |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                      |                            |         | Program Elements for Code B Items: N/A |                 |                                                                     |                  | Other Related Program Elements: N/A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                        |                            |         |                                        |                 |                                                                     |                  |                                     |         |         |         |
| Secondary Distribution                                                                                                                                                               |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                      | FY 2026<br>Total | FY 2027                             | FY 2028 | FY 2029 | FY 2030 |
| ANG                                                                                                                                                                                  | Quantity                   | -       | -                                      | -               | -                                                                   | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                      | Total Obligation Authority | 18.006  | 20.445                                 | 20.010          | -                                                                   | 20.010           | -                                   | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                     | Quantity                   | -       | -                                      | -               | -                                                                   | -                | -                                   | -       | -       | -       |
|                                                                                                                                                                                      | Total Obligation Authority | 18.999  | 20.445                                 | 20.010          | -                                                                   | 20.010           | -                                   | -       | -       | -       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |             |       |                                               |                                          |                                                                            |                                            | <b>Date:</b> June 2025                   |                                          |                                          |
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| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                       |             |       |                                               |                                          | <b>P-1 Line Item Number / Title:</b><br>8563B58601 / Unified Command Suite |                                            |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                       |             |       | <b>Program Elements for Code B Items:</b> N/A |                                          |                                                                            | <b>Other Related Program Elements:</b> N/A |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |             |       |                                               |                                          |                                                                            |                                            |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                       |             |       |                                               | Prior Years                              | FY 2024                                                                    | FY 2025                                    | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title*                                | Subexhibits | ID CD | MDAP/MAIS Code                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                   | Quantity / Total Cost<br>(Each) / (\$ M)   | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | B58601 / Unified Command Suite        |             |       |                                               | - / 179.450                              | - / 18.999                                                                 | - / 20.445                                 | - / 20.010                               | - / -                                    | - / 20.010                               |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | <b>Total Gross/Weapon System Cost</b> |             |       |                                               | <b>- / 179.450</b>                       | <b>- / 18.999</b>                                                          | <b>- / 20.445</b>                          | <b>- / 20.010</b>                        | <b>- / -</b>                             | <b>- / 20.010</b>                        |
| <p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                       |             |       |                                               |                                          |                                                                            |                                            |                                          |                                          |                                          |
| <p><b>Justification:</b></p> <p>FY 2026 Base funding in the amount of \$20.010 million will modernize, upgrade, and procure components for the Unified Command Suite (UCS) for the National Guard Bureau Weapons of Mass Destruction Civil Support Teams (WMD CST). Additionally, FY 2026 funding will be used to continue efforts to modernize High Frequency (HF) Radios, Wireless Communication Systems, Automated Data Processing (ADP), and Network Component Systems.</p> <p>HF Radio system modernization targets the current MICOM HF system which is at the end of sale/support with limited spare pool. HF radio serves as last backup means of communication during network and communications failure.</p> <p>Wireless Communication Systems include the Mobile Ad Hoc Networking (MANET) radio, wireless access points and wireless downrange cameras. Current wireless capabilities are projected to be end of sale/support in FY25. Wireless systems enable wireless enable intra, inter, and extra-team network connectivity allowing data sharing and Command and Control (C2) functions.</p> <p>ADP Systems include all laptop, desktop and tablet computer devices. Current laptops and tablets are end of sale and are project to have cyber compliance concerns in FY26. ADP systems allow teams to analyze C2 data and transmit data to national labs to confirm substance found.</p> <p>Network Component Systems include network servers, switches, routers, firewalls, modems and Hardware/Software management systems. Current network components are projected end of sale/support in FY26. Network Component Systems allow network connectivity and use of server, including applications and data, enabling communication with C2 and critical reach back capabilities. They also route Common Operating Picture (COP) data to Joint Force Headquarters - State (JFHQ-ST), USNORTHCOM, and enhance communication with Incident Command.</p> <p>The ongoing SATCOM modernization includes installation of commercial Wideband Global SATCOM (WGS) satellites, as legacy systems will no longer be supported by the manufacturer. The Advanced Echelon(ADVON) Prime Mover efforts include integrating existing shelters onto newly leased prime movers. Note, the ADVON prime movers are leased approximately every ten (10) years through GSA and include a maintenance warranty that expires at the end of the lease. Overall, these system modernization efforts are necessary to:</p> <ul style="list-style-type: none"> <li>* Prevent denied Authority to Operate or being quarantined on the DoD Information Network (DoDIN).</li> <li>* Address Manufacturer end of support of equipment that causes equipment to be incompatible with latest DoD vulnerability patch updates.</li> <li>* Ensure program complies with DoD orders and policies for end-to-end data encryption requirements.</li> <li>* Prevent loss of network connectivity and use of servers, including apps and data, breaking communication with C2 and critical reach back capabilities.</li> <li>* Prevent inability to transmit or receive classified information critical to national security/homeland security.</li> <li>* Prevent inability to promulgate COP data to JFHQ-ST, USNORTHCOM, and communicate with Incident Command.</li> </ul> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                       |             |       |                                               |                                          |                                                                            |                                            |                                          |                                          |                                          |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   | Date: June 2025                                                |            |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>8563B58601 / Unified Command Suite |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>B58601 / Unified Command Suite |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                   |                                                                     |            |                   | MDAP/MAIS Code:  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                             |            |                   | FY 2025          |            |                   | FY 2026 Base                                                   |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -                                                              |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 179.450          |            |                   | 18.999                                                              |            |                   | 20.445           |            |                   | 20.010                                                         |            |                   | -                |            |                   | 20.010        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -                                                              |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 179.450          |            |                   | 18.999                                                              |            |                   | 20.445           |            |                   | 20.010                                                         |            |                   | -                |            |                   | 20.010        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -                                                              |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 179.450          |            |                   | 18.999                                                              |            |                   | 20.445           |            |                   | 20.010                                                         |            |                   | -                |            |                   | 20.010        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -                                                              |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -                                                              |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                             |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                    |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                    | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                               | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Program Office Support                                                                                                                 | -                | -          | 3.174             | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |
| Fielding                                                                                                                               | -                | -          | 30.650            | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |
| New Equipment Training                                                                                                                 | -                | -          | 0.512             | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |
| Hardware                                                                                                                               | 244.606          | 216        | 52.835            | 157.184          | 65         | 10.217            | 168.815                                                             | 65         | 10.973            | 162.538          | 65         | 10.565            | -                                                              | -          | -                 | 162.538          | 65         | 10.565            |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 87.171            | -                | -          | 10.217            | -                                                                   | -          | 10.973            | -                | -          | 10.565            | -                                                              | -          | -                 | -                | -          | 10.565            |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 87.171            | -                | -          | 10.217            | -                                                                   | -          | 10.973            | -                | -          | 10.565            | -                                                              | -          | -                 | -                | -          | 10.565            |               |  |  |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |                                                                |            |                   |                  |            |                   |               |  |  |
| Recurring Manufacturing - VTC / BGAN                                                                                                   | 21.609           | 64         | 1.383             | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |
| Recurring Manufacturing - SATCOM / LMR's                                                                                               | 160.892          | 93         | 14.963            | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |
| Recurring Manufacturing - Server Modernization                                                                                         | 61.000           | 40         | 2.440             | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |
| Recurring Manufacturing - Network Components                                                                                           | 63.000           | 57         | 3.591             | -                | -          | -                 | -                                                                   | -          | -                 | -                | -          | -                 | -                                                              | -          | -                 | -                | -          | -                 |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      | Date: June 2025                                                |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                      |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>8563B58601 / Unified Command Suite |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B58601 / Unified Command Suite |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                               |                     |               |                      |                     |               |                      |                                                                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                                |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                    |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                            | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Recurring Manufacturing - Radio Interconnection                                                | 29.829              | 129           | 3.848                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Change Package VII                                                                             | 36.768              | 190           | 6.986                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Block 3 Change Package I                                                                       | 92.989              | 94            | 8.741                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 41.952               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Non Recurring Cost                                                                             |                     |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Non-Recurring Manufacturing - VTC / BGAN                                                       | 12.946              | 258           | 3.340                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Non-Recurring Manufacturing - Secure Voice                                                     | 6.000               | 64            | 0.384                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Non-Recurring Manufacturing - ADVON Shelter                                                    | 28.000              | 64            | 1.792                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Non-Recurring Manufacturing - ADP Obsolescence Kit                                             | 8.000               | 129           | 1.032                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Non-Recurring Manufacturing - Enterprise Server Obsolescence Kit                               | 23.000              | 42            | 0.966                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Change Package VI                                                                              | 62.730              | 74            | 4.642                | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                   | -                   | -             | 12.156               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                        | -                   | -             | 54.108               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |
| Support - Engineering Change Proposals Cost                                                    |                     |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Engineering Change Proposals                                                                   | -                   | -             | 14.062               | -                   | -             | 3.395                | -                                                                   | -             | 3.646                | -                   | -             | 3.668                | -                                                              | -             | -                    | -                   | -             | 3.668                |
| Subtotal: Support - Engineering Change Proposals Cost                                          | -                   | -             | 14.062               | -                   | -             | 3.395                | -                                                                   | -             | 3.646                | -                   | -             | 3.668                | -                                                              | -             | -                    | -                   | -             | 3.668                |
| Support - Government Furnished Materials Cost                                                  |                     |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Government Furnished Materials                                                                 | 13.563              | 64            | 0.868                | -                   | -             | 0.162                | -                                                                   | -             | 0.174                | -                   | -             | 0.175                | -                                                              | -             | -                    | -                   | -             | 0.175                |
| Subtotal: Support - Government Furnished Materials Cost                                        | -                   | -             | 0.868                | -                   | -             | 0.162                | -                                                                   | -             | 0.174                | -                   | -             | 0.175                | -                                                              | -             | -                    | -                   | -             | 0.175                |
| Support - Initial Spares and Repair Parts Cost                                                 |                     |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|---------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               | Date: June 2025                                                |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>8563B58601 / Unified Command Suite |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B58601 / Unified Command Suite |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                   |                     |                            |                      |                     |               |                                                                     |                     |               |                      | MDAP/MAIS Code:     |               |                                                                |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                     |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                      | Prior Years         |                            |                      | FY 2024             |               |                                                                     | FY 2025             |               |                      | FY 2026 Base        |               |                                                                | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                                                                    | -                   | -                          | 2.250                | -                   | -             | 0.509                                                               | -                   | -             | 0.546                | -                   | -             | 0.550                                                          | -                   | -             | -                    | -                   | -             | 0.550                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                           | -                   | -                          | 2.250                | -                   | -             | 0.509                                                               | -                   | -             | 0.546                | -                   | -             | 0.550                                                          | -                   | -             | -                    | -                   | -             | 0.550                |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                                                                                                                                                                                                              | -                   | -                          | 9.324                | -                   | -             | 1.985                                                               | -                   | -             | 2.132                | -                   | -             | 2.101                                                          | -                   | -             | -                    | -                   | -             | 2.101                |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                        | -                   | -                          | 9.324                | -                   | -             | 1.985                                                               | -                   | -             | 2.132                | -                   | -             | 2.101                                                          | -                   | -             | -                    | -                   | -             | 2.101                |
| Support - Quality Assurance Cost                                                                                                                                                                                                                                                                                                   |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| Quality Assurance                                                                                                                                                                                                                                                                                                                  | -                   | -                          | 0.184                | -                   | -             | 0.009                                                               | -                   | -             | 0.010                | -                   | -             | 0.010                                                          | -                   | -             | -                    | -                   | -             | 0.010                |
| Subtotal: Support - Quality Assurance Cost                                                                                                                                                                                                                                                                                         | -                   | -                          | 0.184                | -                   | -             | 0.009                                                               | -                   | -             | 0.010                | -                   | -             | 0.010                                                          | -                   | -             | -                    | -                   | -             | 0.010                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                 | -                   | -                          | 6.315                | -                   | -             | 1.663                                                               | -                   | -             | 1.826                | -                   | -             | 1.797                                                          | -                   | -             | -                    | -                   | -             | 1.797                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                        | -                   | -                          | 6.315                | -                   | -             | 1.663                                                               | -                   | -             | 1.826                | -                   | -             | 1.797                                                          | -                   | -             | -                    | -                   | -             | 1.797                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                        | -                   | -                          | 4.252                | -                   | -             | 0.849                                                               | -                   | -             | 0.912                | -                   | -             | 0.917                                                          | -                   | -             | -                    | -                   | -             | 0.917                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                | -                   | -                          | 4.252                | -                   | -             | 0.849                                                               | -                   | -             | 0.912                | -                   | -             | 0.917                                                          | -                   | -             | -                    | -                   | -             | 0.917                |
| Support - Training Cost                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| Equipment                                                                                                                                                                                                                                                                                                                          | -                   | -                          | 0.916                | -                   | -             | 0.210                                                               | -                   | -             | 0.226                | -                   | -             | 0.227                                                          | -                   | -             | -                    | -                   | -             | 0.227                |
| Subtotal: Support - Training Cost                                                                                                                                                                                                                                                                                                  | -                   | -                          | 0.916                | -                   | -             | 0.210                                                               | -                   | -             | 0.226                | -                   | -             | 0.227                                                          | -                   | -             | -                    | -                   | -             | 0.227                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                           | -                   | -                          | 179.450              | -                   | -             | 18.999                                                              | -                   | -             | 20.445               | -                   | -             | 20.010                                                         | -                   | -             | -                    | -                   | -             | 20.010               |
| Remarks:<br>Recurring Cost - Hardware: Unit cost for UCS is a function of multiple components within a hardware change package. The individual material components vary in cost per unit and do not correlate in cost to other system components in other change packages resulting in hardware unit cost variances between years. |                     |                            |                      |                     |               |                                                                     |                     |               |                      |                     |               |                                                                |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                             |                     |                            |                      |                     |               | FY 2024                                                             |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                    |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                                                               |                     | Quantity                   |                      |                     |               | -                                                                   |                     | -             |                      | -                   |               | -                                                              |                     | -             |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                    |                     | Total Obligation Authority |                      |                     |               | 0.993                                                               |                     | -             |                      | -                   |               | -                                                              |                     |               |                      |                     |               |                      |
| ANG                                                                                                                                                                                                                                                                                                                                |                     | Quantity                   |                      |                     |               | -                                                                   |                     | -             |                      | -                   |               | -                                                              |                     | -             |                      |                     |               |                      |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                     |         |                 | Date: June 2025                                                |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>8563B58601 / Unified Command Suite |         |                 | Item Number / Title [DODIC]:<br>B58601 / Unified Command Suite |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                     |         | MDAP/MAIS Code: |                                                                |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                             | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                                 | FY 2026<br>Total |
|                                                                           | Total Obligation Authority | 18.006                                                              | 20.445  | 20.010          | -                                                              | 20.010           |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                   | -       | -               | -                                                              | -                |
|                                                                           | Total Obligation Authority | 18.999                                                              | 20.445  | 20.010          | -                                                              | 20.010           |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications

P-1 Line Item Number / Title:  
9164BU8100 / COTS Communications Equipment

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 8,963       | 6,653   | 22,677  | 5,266        | -           | 5,266         | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 452.110     | 407.385 | 489.754 | 207.402      | -           | 207.402       | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 452.110     | 407.385 | 489.754 | 207.402      | -           | 207.402       | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 452.110     | 407.385 | 489.754 | 207.402      | -           | 207.402       | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 50.442      | 61.233  | 21.597  | 39.385       | -           | 39.385        | -       | -       | -       | -       | -           | -     |

Description:

This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

BU8100 COTS Communication Equipment (CE) is the Parent Line to Low Cost Tactical Radio Replacement (B08105), Tactical Communications Components (B08111), Communication Gateways (B98111), Networked Radios Planner (B98112), Cross Domain Solution PEO C3T (B98113), Contingency Communications (B98115), High Frequency (HF) Radios (B98120), and Small Unit Locator and Evader Locator Communications (B98121).

COTS CE procures non-developmental items (NDI) and services in support of the Army's Network Modernization Strategy by providing interoperability and continuity through the procurement of tactical communication enhancement equipment, ancillaries, and related services. Components supported under COTS CE include but are not limited to: HF radios (TOC, Vehicular and Dismount), Link 16 radios, communication gateways, line-of-sight (LOS) radios, beyond line-of-sight (BLOS) radios and radio gateway tactical integration kits. These items provide resilient software-defined communication systems and operational utility and adaptability through simplified and protected communications and are enablers to the Integrated Tactical Network Capability Set (CS) fielding concept in support of the Army Network Modernization Strategy.

The Integrated Tactical Network (ITN) family of radios capability fills critical communications gaps and allows the Army to pivot strategically to changes in combatant environments. ITN provides assured tactical network transport; reduced complexity; security requirements; reduced cost, and Size, Weight and Power (SWaP) for dismounted soldiers; Secure but Unclassified-Encrypted (SBU-E) network; expeditionary command posts not reliant upon mounted assets; and simplified and reduced NetOps toolset capability.

Low Cost Tactical Radio Replacement (LCTRR) (B08105) supports the replacement and modernization of legacy Single Channel Ground and Airborne Radio System (SINCGARS) to address emerging threats and meet National Security Agency (NSA)/Office of Secretary Defense mandated cryptographic modernization requirements. LCTRR's Non-Developmental Item (NDI) radio solution, the Combat Net Radio (CNR), is critical to meeting SINCGARS Modernization for the ARMY and provides resilient and secured communications for Army ground forces to conduct Multi-Domain Operations (MDO) over extended mission ranges. Capabilities will provide reliable, secure, and easily maintained long distance, fixed, on the move, ground-to-air communications, and modernizes Communications Security (COMSEC).

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |                |                                               |                     |                    |                                                                                    | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                   |                |                                               |                     |                    | <b>P-1 Line Item Number / Title:</b><br>9164BU8100 / COTS Communications Equipment |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                     |                    | <b>Other Related Program Elements:</b> N/A                                         |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |                |                                               |                     |                    |                                                                                    |                        |                |                |                |
| <p>Tactical Communications Components (B08111) provide for several communication components in support of the ITN which integrates the Army's current tactical applications, services and communications with commercial network components and transport capabilities to form a more flexible, resilient network environment for tactical warfighting with joint and coalition partners. Components include but are not limited to: Link 16, LOS, BLOS, and Advanced Networking Waveforms (ANWf) capable radios (e.g. TSM). Tactical Communications Components supports capability set procurements, platform integration and fielding.</p> <p>Communication Gateways (B98111) provide critical voice and data communication bridging across multiple echelons. The Link 16 Gateway is a rapidly deployable Air/Ground LOS and satellite communication (SATCOM) system. Radio gateway tactical integration kits are for routing and switching between various waveforms. Gateway functions in Tactical Operations Centers. The communication gateways support capability set procurements, platform integration and fielding.</p> <p>The Networked Radios Planner (NRP) (B98112) delivers the Ruggedized Applications Platform - Tactical Radios (RAP-TR) hardware platform and integrated software applications, enabling Network Operations (NetOps) in support of the Army's family of tactical radios. These capabilities provide critical support for Tactical Radio planning, management, and provisioning. Additionally, RAP-TR enables the management and monitoring of the Tactical Radio Integration Kit and ensures compliance with Crypto Modernization requirements. RAP-TR provides NetOps functionality, including the planning, management, monitoring, loading, and configuration of Software-Defined Radios and waveforms. This project supports the Army's Command Control (C2) Applications strategy.</p> <p>Cross Domain Solution (CDS) (B98113): This project supports the infrastructure layer of the Army's Command and Control (C2) Architecture. CDS is an integrated information assurance system composed of specialized software and hardware that is designed to enforce domain separation. It typically includes some form of content filtering, which is used to designate information that is unauthorized for transfer between security domains or levels of classification. This could be between different military divisions, intelligence agencies, or other operations that critically depend on the timely sharing of potentially sensitive information. CDS is a core enabler of the Mission Partner Environment (MPE) and configuration set capability.</p> <p>Contingency Communications (B98115) Procures, integrates, and fields assured multi-path communications for senior Department of Defense leaders while traveling in different platforms. Integration of commercial off-the-shelf (COTS) SATCOM/Cellular Internet communications to enable secure communications and TS/SCI voice teleconferences.</p> <p>HF Radios (B98120) support the long distance, wide area voice and data communications for ground, air-to-ground, and fixed position mission command while at the halt or on the move. HF can augment or replace SATCOM in operational environments where SATCOM is degraded or denied. The existing COTS NDI radios are used to perform a technology refresh of the current HF Radio/Transmitter (R/T) to mitigate crypto-modernization and obsolescence issues.</p> |                                   |                |                                               |                     |                    |                                                                                    |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026 Base</b> | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b>                                                               | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Quantity                          | 6,653          | 22,120                                        | 5,052               | -                  | 5,052                                                                              | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority        | 407.385        | 435.656                                       | 198.123             | -                  | 198.123                                                                            | -                      | -              | -              | -              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity                          | -              | 348                                           | 153                 | -                  | 153                                                                                | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority        | -              | 35.579                                        | 6.634               | -                  | 6.634                                                                              | -                      | -              | -              | -              |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                          | -              | 209                                           | 61                  | -                  | 61                                                                                 | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority        | -              | 18.519                                        | 2.645               | -                  | 2.645                                                                              | -                      | -              | -              | -              |
| <b>Total: Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Quantity</b>                   | <b>6,653</b>   | <b>22,677</b>                                 | <b>5,266</b>        | <b>-</b>           | <b>5,266</b>                                                                       | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Total Obligation Authority</b> | <b>407.385</b> | <b>489.754</b>                                | <b>207.402</b>      | <b>-</b>           | <b>207.402</b>                                                                     | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |

## UNCLASSIFIED

| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                      |             |                                               |                |                                       |                                                                                    |                                       | <b>Date:</b> June 2025                |                                       |                                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|-------------|-----------------------------------------------|----------------|---------------------------------------|------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                      |             |                                               |                |                                       | <b>P-1 Line Item Number / Title:</b><br>9164BU8100 / COTS Communications Equipment |                                       |                                       |                                       |                                       |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                      |             | <b>Program Elements for Code B Items:</b> N/A |                |                                       | <b>Other Related Program Elements:</b> N/A                                         |                                       |                                       |                                       |                                       |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                      |             |                                               |                |                                       |                                                                                    |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                      |             |                                               |                | Prior Years                           | FY 2024                                                                            | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title*                                               | Subexhibits | ID CD                                         | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                              | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B08105 / Low Cost Tactical Radio Replacement (LCTRR) | P-5a, P-21  |                                               |                | - / 203.429                           | - / 227.290                                                                        | 15,971 / 298.633                      | 2,865 / 78.035                        | - / -                                 | 2,865 / 78.035                        |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B08111 / TACTICAL COMMUNICATIONS COMPONENTS          | P-5a        |                                               |                | 8,963 / 62.127                        | 6,645 / 75.290                                                                     | 3,263 / 44.348                        | - / 13.872                            | - / -                                 | - / 13.872                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B98111 / COMMUNICATIONS GATEWAYS                     |             |                                               |                | - / 64.279                            | 8 / 22.492                                                                         | - / 19.293                            | - / 11.215                            | - / -                                 | - / 11.215                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B98112 / NETWORKED RADIOS PLANNER                    | P-5a        |                                               |                | - / -                                 | - / -                                                                              | 1,393 / 29.081                        | 370 / 16.043                          | - / -                                 | 370 / 16.043                          |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B98113 / CROSS DOMAIN SOLUTION PEO C3T               | P-5a        |                                               |                | - / -                                 | - / -                                                                              | 33 / 2.054                            | - / 12.633                            | - / -                                 | - / 12.633                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B98115 / CONTINGENCY COMMUNICATIONS                  |             |                                               |                | - / -                                 | - / -                                                                              | - / 24.226                            | - / 5.216                             | - / -                                 | - / 5.216                             |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B98120 / HIGH FREQUENCY RADIOS                       | P-5a, P-21  |                                               |                | - / 122.275                           | - / 82.313                                                                         | 2,017 / 72.119                        | 2,031 / 70.388                        | - / -                                 | 2,031 / 70.388                        |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Total Gross/Weapon System Cost</b>                |             |                                               |                | <b>8,963 / 452.110</b>                | <b>6,653 / 407.385</b>                                                             | <b>22,677 / 489.754</b>               | <b>5,266 / 207.402</b>                | <b>- / -</b>                          | <b>5,266 / 207.402</b>                |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                      |             |                                               |                |                                       |                                                                                    |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                      |             |                                               |                |                                       |                                                                                    |                                       |                                       |                                       |                                       |
| <p><b>Justification:</b><br/>This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.</p> <p>FY 2026 Base procurement dollars in the amount of \$207.402 million procures equipment in support of Low Cost Tactical Radio Replacement (B08105), Tactical Communications Components (B08111), Communication Gateways (B98111), Networked Radios Planner (B98112), Cross Domain Solution PEO C3T (B98113), Contingency Communications (B98115), and High Frequency (HF) Radios (B98120), in accordance with Army's Command Control (C2) Radios, Infrastructure, and Applications strategy.</p> <p>Low Cost Tactical Radio Replacement (B08105) FY 2026 Base procurement dollars in the amount of \$78.035 million supports the procurement of Low Cost Tactical Radio Replacement (Combat Net Radio (CNR)) hardware, data, non-recurring integration, depot facilitization, logistics support, risk management framework (RMF) support, fielding and SEPM.</p> <p>Tactical Communications Components (B08111) FY 2026 Base procurement dollars in the amount of \$13.872 million supports NGC2 integration efforts.</p> <p>Communication Gateways (B98111) FY 2026 Base procurement dollars in the amount of \$11.215 million supports NGC2 integration efforts.</p> <p>Networked Radios Planner (B98112) FY 2026 Base procurement dollars in the amount of \$16.043 million in procurement and fielding of Ruggedized Applications Platform - Tactical Radios (RAP-TR) hardware, software licenses and support, and spares. Additionally, funds will support program management and systems engineering, integration and testing, depot, help desk and logistics /training support activities. The RAP-TR will be fielded in direct alignment with tactical radio fielding requirements to provide the required Network Operations (NetOps) capabilities for planning, management, monitoring, loading, configuration of tactical radios.</p> <p>This Program Element (B98113) supports the Army's Command and Control (C2) Infrastructure strategy. Cross Domain Solution (CDS) FY 2026 funding in the amount of \$12.633 million will be used to: procure 88 Non-Developmental Item (NDI) Tactical Cross Domain Solution (TACDS) quantities for fielding (4) Brigade Combat Teams (BCTs) supporting Army's Command and Control (C2) infrastructure and Integrated Tactical Network (ITN) capability updates, spares, and replacement of obsolete quantities that require upgrades to latest version. Funding also supports: TACDS repairs, battery replacement and TACDS license upgrades, Mission Command Support Center (MCSC) CDS hardware tech refresh in support of ongoing Army tactical operations, High Threat Network (HTN) and High Speed Guard (HSG) initial system procurements with license and service agreement purchases, systems engineering to enable ITN and C2 cross functionality and Raise The Bar (RTB) National Security Compliance requirements, and National Cross Domain Strategy &amp; Management Office (NCDSMO) risk assessments.</p> |                                                      |             |                                               |                |                                       |                                                                                    |                                       |                                       |                                       |                                       |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                               | <b>Date:</b> June 2025                                                             |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               | <b>P-1 Line Item Number / Title:</b><br>9164BU8100 / COTS Communications Equipment |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                                         |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |                                                                                    |
| <p>Contingency Communications (B98115) FY 2026 Base procurement dollars in the amount of \$5.216 million procures Cell and SATCOM services, Spectrum Supportability Risk Assessments (SSRAs), Field Service Representatives (FSR), and SEPM.</p> <p>HF Radios (B98120) FY 2026 Base procurement dollars in the amount of \$70.388 million will support the procurement of HF radios, initial spares, fielding, and SEPM.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                               |                                                                                    |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               | Date: June 2025                                                                      |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                     |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                          |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                           |                     | 15,971        |                      | 2,865               |               | -                                                                                    |                     | 2,865         |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 203.429             |               | 227.290                                                                     |                     | 298.633       |                      | 78.035              |               | -                                                                                    |                     | 78.035        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                                                    |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 203.429             |               | 227.290                                                                     |                     | 298.633       |                      | 78.035              |               | -                                                                                    |                     | 78.035        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                                                    |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 203.429             |               | 227.290                                                                     |                     | 298.633       |                      | 78.035              |               | -                                                                                    |                     | 78.035        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                                                    |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                           |                     | 18.698        |                      | 27.237              |               | -                                                                                    |                     | 27.237        |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                                                                             | 9.585               | 15,856        | 151.972              | 8.147               | 24,462        | 199.295                                                                     | 7.859               | 31,942        | 251.042              | 9.191               | 5,730         | 52.662                                                                               | -                   | -             | -                    | 9.191               | 5,730         | 52.662               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 151.972              | -                   | -             | 199.295                                                                     | -                   | -             | 251.042              | -                   | -             | 52.662                                                                               | -                   | -             | -                    | -                   | -             | 52.662               |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| LCTRR Evaluation Hardware                                                                                                              | -                   | -             | 2.282                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                                                    | -                   | -             | -                    | -                   | -             | -                    |
| Depot Facilitation                                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | 4.290                                                                                | -                   | -             | -                    | -                   | -             | 4.290                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 2.282                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | 4.290                                                                                | -                   | -             | -                    | -                   | -             | 4.290                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 154.254              | -                   | -             | 199.295                                                                     | -                   | -             | 251.042              | -                   | -             | 56.952                                                                               | -                   | -             | -                    | -                   | -             | 56.952               |
| Logistics Cost                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| NRE Integration                                                                                                                        | -                   | -             | 0.234                | -                   | -             | -                                                                           | -                   | -             | 1.000                | -                   | -             | 2.932                                                                                | -                   | -             | -                    | -                   | -             | 2.932                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 0.234                | -                   | -             | -                                                                           | -                   | -             | 1.000                | -                   | -             | 2.932                                                                                | -                   | -             | -                    | -                   | -             | 2.932                |
| Subtotal: Logistics Cost                                                                                                               | -                   | -             | 0.234                | -                   | -             | -                                                                           | -                   | -             | 1.000                | -                   | -             | 2.932                                                                                | -                   | -             | -                    | -                   | -             | 2.932                |
| Support - Data Cost                                                                                                                    |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                      |                     |               |                      |                     |               |                      |
| Support Data Data                                                                                                                      | -                   | -             | 27.606               | -                   | -             | 2.481                                                                       | -                   | -             | 5.348                | -                   | -             | 3.483                                                                                | -                   | -             | -                    | -                   | -             | 3.483                |
| Subtotal: Support - Data Cost                                                                                                          | -                   | -             | 27.606               | -                   | -             | 2.481                                                                       | -                   | -             | 5.348                | -                   | -             | 3.483                                                                                | -                   | -             | -                    | -                   | -             | 3.483                |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|--------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     | Date: June 2025 |                                                                                      |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                            | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 0.454                | -                   | -             | 3.620                                                                       | -                   | -             | 15.548               | -                   | -               | 7.543                                                                                | -                   | -             | -                    | -                   | -             | 7.543                |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                                        | -                   | -             | 0.454                | -                   | -             | 3.620                                                                       | -                   | -             | 15.548               | -                   | -               | 7.543                                                                                | -                   | -             | -                    | -                   | -             | 7.543                |
| Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                                                                                          | -                   | -             | 7.495                | -                   | -             | 9.825                                                                       | -                   | -             | 11.731               | -                   | -               | 2.475                                                                                | -                   | -             | -                    | -                   | -             | 2.475                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                 | -                   | -             | 7.495                | -                   | -             | 9.825                                                                       | -                   | -             | 11.731               | -                   | -               | 2.475                                                                                | -                   | -             | -                    | -                   | -             | 2.475                |
| Support - Logistics Cost                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Integrated Logistics Support                                                                                                                                                                                                                                                                                                                             | -                   | -             | 0.117                | -                   | -             | 0.566                                                                       | -                   | -             | 1.286                | -                   | -               | 0.842                                                                                | -                   | -             | -                    | -                   | -             | 0.842                |
| Subtotal: Support - Logistics Cost                                                                                                                                                                                                                                                                                                                       | -                   | -             | 0.117                | -                   | -             | 0.566                                                                       | -                   | -             | 1.286                | -                   | -               | 0.842                                                                                | -                   | -             | -                    | -                   | -             | 0.842                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                       | -                   | -             | 11.164               | -                   | -             | 8.251                                                                       | -                   | -             | 8.123                | -                   | -               | 3.700                                                                                | -                   | -             | -                    | -                   | -             | 3.700                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                              | -                   | -             | 11.164               | -                   | -             | 8.251                                                                       | -                   | -             | 8.123                | -                   | -               | 3.700                                                                                | -                   | -             | -                    | -                   | -             | 3.700                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                              | -                   | -             | 2.105                | -                   | -             | 3.251                                                                       | -                   | -             | 4.556                | -                   | -               | 0.106                                                                                | -                   | -             | -                    | -                   | -             | 0.106                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                      | -                   | -             | 2.105                | -                   | -             | 3.251                                                                       | -                   | -             | 4.556                | -                   | -               | 0.106                                                                                | -                   | -             | -                    | -                   | -             | 0.106                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 203.429              | -                   | -             | 227.290                                                                     | 18.698              | 15,971        | 298.633              | 27.237              | 2,865           | 78.035                                                                               | -                   | -             | -                    | 27.237              | 2,865         | 78.035               |
| Remarks:                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Low Cost Tactical Radio Replacement (B08105) FY 2026 Base procurement dollars in the amount of \$78.035 million supports the procurement of Low Cost Tactical Radio Replacement (Combat Net Radio (CNR)) hardware, data, non-recurring integration, depot facilitization, logistics support, risk management framework (RMF) support, fielding and SEPM. |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Recurring HW: FY 2026 Unit Cost increases due to overall reduction in hardware quantities to the minimum sustainment rate (MSR). Reduction in quantities to the MSR supports the Army's shift to NGC2 where the demand is higher for Sensitive But Unclassified-Encryption (SBU-E) Radios.                                                               |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |
| Depot Facilitization Cost: Funds requirements to facilitate the stand-up of the public, private partnership (P3) at the designated government depot activity for the Combat Net Radio.                                                                                                                                                                   |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                                      |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                    | <b>Date:</b> June 2025                                                                      |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 32 | <b>P-1 Line Item Number / Title:</b><br>9164BU8100 / COTS Communications Equipment | <b>Item Number / Title [DODIC]:</b><br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |

|                                                                                                                                                                                                                                                                      |                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                              | <b>MDAP/MAIS Code:</b> |
| Logistics Cost: Funds Non-Recurring Platform Integration. Increase FY 2025 to FY2026 in support of quantities procured in FY 2025.                                                                                                                                   |                        |
| Data Cost: Funds technical and logistics data in support of maintaining product baseline and data collection in support of long-term sustainment. Decrease in FY 2025 to FY2026 is consistent with overall decrease in funding.                                      |                        |
| Fielding Cost: Funds new equipment training and fielding for radio quantities procured in FY 2025 that will be fielding in FY 2026. Decrease in FY 2025 to FY2026 is consistent with overall decrease in funding.                                                    |                        |
| Initial Spares and Repair Parts: Funds Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to ILS-C to build HW spare stock levels. Decrease in FY 2025 to FY2026 is consistent with overall decrease in funding. |                        |
| Integrated Logistics Cost: Funds Tobyhanna Army Depot logistics support. Decrease in FY 2025 to FY 2026 is consistent with overall decrease in funding.                                                                                                              |                        |
| System Engineering Cost: Funds recurring costs for Matrix Government, SETA contract labor for system management and control, and PMO travel costs. Decrease in FY 2025 to FY2026 is consistent with overall decrease in funding.                                     |                        |
| System Test and Evaluation Cost: Funds Risk Management Framework (RMF) support. Decrease in FY 2025 to FY 2026 is consistent with overall decrease in funding.                                                                                                       |                        |

| Secondary Distribution               |                                   | FY 2024        | FY 2025        | FY 2026 Base  | FY 2026 OOC | FY 2026 Total |
|--------------------------------------|-----------------------------------|----------------|----------------|---------------|-------------|---------------|
| Army                                 | Quantity                          | -              | 15,971         | 2,865         | -           | 2,865         |
|                                      | Total Obligation Authority        | 227.290        | 256.163        | 78.035        | -           | 78.035        |
| ANG                                  | Quantity                          | -              | -              | -             | -           | -             |
|                                      | Total Obligation Authority        | -              | 28.314         | -             | -           | -             |
| AR                                   | Quantity                          | -              | -              | -             | -           | -             |
|                                      | Total Obligation Authority        | -              | 14.156         | -             | -           | -             |
| <b>Total: Secondary Distribution</b> | <b>Quantity</b>                   | -              | <b>15,971</b>  | <b>2,865</b>  | -           | <b>2,865</b>  |
|                                      | <b>Total Obligation Authority</b> | <b>227.290</b> | <b>298.633</b> | <b>78.035</b> | -           | <b>78.035</b> |

(†) indicates the presence of a P-5a



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| <b>Exhibit P-5a, Procurement History and Planning: PB 2026 Army</b>              |                      |           |                                                    |                                                                                    |                        |                       |                                       |                       | <b>Date:</b> June 2025                                                                      |                                 |                                        |                           |
|----------------------------------------------------------------------------------|----------------------|-----------|----------------------------------------------------|------------------------------------------------------------------------------------|------------------------|-----------------------|---------------------------------------|-----------------------|---------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------|---------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 32 |                      |           |                                                    | <b>P-1 Line Item Number / Title:</b><br>9164BU8100 / COTS Communications Equipment |                        |                       |                                       |                       | <b>Item Number / Title [DODIC]:</b><br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |                                 |                                        |                           |
| <b>Cost Elements</b>                                                             | <b>O<br/>O<br/>C</b> | <b>FY</b> | <b>Contractor and Location</b>                     | <b>Method/Type<br/>or<br/>Funding Vehicle</b>                                      | <b>Location of PCO</b> | <b>Award<br/>Date</b> | <b>Date<br/>of First<br/>Delivery</b> | <b>Qty<br/>(Each)</b> | <b>Unit Cost<br/>(\$ K)</b>                                                                 | <b>Specs<br/>Avail<br/>Now?</b> | <b>Date<br/>Revision<br/>Available</b> | <b>RFP Issue<br/>Date</b> |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2022      | Thales Defense and Security, Inc. / Clarksburg, MD | C / FFP                                                                            | ACC                    | Mar 2022              | Sep 2024                              | 1,343                 | 9,357.000                                                                                   | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2022      | L3 Harris Technologies, Inc. / Rochester, NY       | C / FFP                                                                            | ACC                    | Mar 2022              | May 2025                              | 1,343                 | 11,603.000                                                                                  | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2023      | Thales Defense and Security, Inc. / Clarksburg, MD | C / FFP                                                                            | ACC                    | Aug 2023              | Apr 2025                              | 6,585                 | 9,102.000                                                                                   | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2023      | L3 Harris Technologies, Inc. / Rochester, NY       | C / FFP                                                                            | ACC                    | Aug 2023              | May 2025                              | 6,585                 | 9,102.000                                                                                   | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2024      | Thales Defense and Security, Inc. / Clarksburg, MD | C / FFP                                                                            | ACC                    | May 2024              | Aug 2025                              | 12,231                | 7,335.000                                                                                   | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2024      | L3 Harris Technologies, Inc. / Rochester, NY       | C / FFP                                                                            | ACC                    | May 2024              | Sep 2025                              | 12,231                | 8,959.000                                                                                   | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2025      | TBD / TBD                                          | C / FFP                                                                            | ACC                    | Jun 2025              | Dec 2025                              | 31,942                | 7.859                                                                                       | N                               |                                        |                           |
| Low Cost Tactical Radio Replacement (LCTRR) <sup>(†)</sup>                       |                      | 2026      | TBD / TBD                                          | C / FFP                                                                            | ACC                    | Jun 2026              | Dec 2026                              | 5,730                 | 9.191                                                                                       | N                               |                                        |                           |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**

The acquisition strategy leverage a multiple vendor contract award to meet production quantities needed for fielding to NSA cryptographic modernization goals. Future delivery order quantity splits will be based upon competition and final contract award. Manufacturers for the Low Cost Tactical Radio (LCTRR) Combat Net Radio (CNR) IDIQ contracts are L3Harris Radio Corp (Rochester, NY) and Thales Defense and Security, Inc. (Clarksburg, MD).

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                             |             |             |             |             |             |             |             |             |             |             |             | Date: June 2025 |                                                                                      |             |             |             |             |             |             |             |             |             |             |   |        |                                 |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|-----------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|--------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|--------|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |             |             |             |             |             |             |             |             |             |             |             |                 | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |             |             |             |             |             |             |             |             |             |             |   |        |                                 |
| Cost Elements<br>(Units in Thousands)                                     |                  |      |         |             |                                        |                              | Fiscal Year 2022                                                            |             |             |             |             |             |             |             |             |             |             |             |                 | Fiscal Year 2023                                                                     |             |             |             |             |             |             |             |             |             |             |   |        | B<br>A<br>L<br>A<br>N<br>C<br>E |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2021 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2022                                                          |             |             |             |             |             |             |             |             |             |             |             |                 | Calendar Year 2023                                                                   |             |             |             |             |             |             |             |             |             |             |   |        |                                 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                 | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V                                                                          | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |   |        |                                 |
| Low Cost Tactical Radio Replacement (LCTRR)                               |                  |      |         |             |                                        |                              |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             |             |   |        |                                 |
|                                                                           | 2                | 2022 | ARMY    | 1.343       | .000                                   | 1.343                        |                                                                             |             |             |             |             |             | A -         | -           | -           | -           | -           | -           | -               | -                                                                                    | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | - | 1.343  |                                 |
|                                                                           | 3                | 2022 | ARMY    | 1.343       | .000                                   | 1.343                        |                                                                             |             |             |             |             |             | A -         | -           | -           | -           | -           | -           | -               | -                                                                                    | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | - | 1.343  |                                 |
|                                                                           | 2                | 2023 | ARMY    | 6.585       | .000                                   | 6.585                        |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             | A -         | - | 6.585  |                                 |
|                                                                           | 3                | 2023 | ARMY    | 6.585       | .000                                   | 6.585                        |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             | A -         | - | 6.585  |                                 |
|                                                                           | 2                | 2024 | ARMY    | 12.231      | .000                                   | 12.231                       |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             |             |   | 12.231 |                                 |
|                                                                           | 3                | 2024 | ARMY    | 12.231      | .000                                   | 12.231                       |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             |             |   | 12.231 |                                 |
|                                                                           | 1                | 2025 | ARMY    | 31.942      | .000                                   | 31.942                       |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             |             |   | 31.942 |                                 |
|                                                                           | 1                | 2026 | ARMY    | 5.730       | .000                                   | 5.730                        |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |                                                                                      |             |             |             |             |             |             |             |             |             |             |   | 5.730  |                                 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                 | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V                                                                          | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |   |        |                                 |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                                                                                      | Date: June 2025 |             |             |             |             |             |             |             |             |             |             |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|-----------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------------------------------------------------------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|--------|--|--|--|--|--|--|--|--|--|--|--|--|--|--------|--|--|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |             |             |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |                 |             |             |             |             |             |             |             |             |             |             |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
| Cost Elements<br><i>(Units in Thousands)</i>                              |                  |      |         |             |                                        |                              | Fiscal Year 2024                                                            |             |             |             |             |             |             |             |             |             |             |             | Fiscal Year 2025                                                                     |                 |             |             |             |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2023 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2024                                                          |             |             |             |             |             |             |             |             |             |             |             | Calendar Year 2025                                                                   |                 |             |             |             |             |             |             |             |             |             |             |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                 | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                                          | N<br>O<br>V     | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
| Low Cost Tactical Radio Replacement (LCTRR)                               |                  |      |         |             |                                        |                              |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                                                                                      |                 |             |             |             |             |             |             |             |             |             |             |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 2                | 2022 | ARMY    | 1.343       | .000                                   | 1.343                        | -                                                                           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | .440        | -                                                                                    | -               | .500        | .030        | .070        | -           | -           | .303        |             |             |             |             |                                 | .000   |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 3                | 2022 | ARMY    | 1.343       | .000                                   | 1.343                        | -                                                                           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                                                                                    | -               | -           | -           | -           | -           | -           | 1.343       |             |             |             |             |                                 | .000   |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 2                | 2023 | ARMY    | 6.585       | .000                                   | 6.585                        | -                                                                           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                                                                                    | -               | -           | -           | -           | -           | .900        | 1.900       | 1.832       | 1.600       | .353        |             | .000                            |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 3                | 2023 | ARMY    | 6.585       | .000                                   | 6.585                        | -                                                                           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                                                                                    | -               | -           | -           | -           | -           | -           | 3.000       | 1.300       | .400        | 1.552       | .333        | .000                            |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 2                | 2024 | ARMY    | 12.231      | .000                                   | 12.231                       |                                                                             |             |             |             |             |             |             | A -         | -           | -           | -           | -           | -                                                                                    | -               | -           | -           | -           | -           | -           | -           | -           | -           | .834        | 1.600       | 9.797                           |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 3                | 2024 | ARMY    | 12.231      | .000                                   | 12.231                       |                                                                             |             |             |             |             |             |             | A -         | -           | -           | -           | -           | -                                                                                    | -               | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | 1.571                           | 10.660 |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |
|                                                                           | 1                | 2025 | ARMY    | 31.942      | .000                                   | 31.942                       |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                                                                                      |                 |             |             |             |             |             |             |             | A -         | -           | -           | -                               |        |  |  |  |  |  |  |  |  |  |  |  |  |  | 31.942 |  |  |       |
|                                                                           | 1                | 2026 | ARMY    | 5.730       | .000                                   | 5.730                        |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                                                                                      |                 |             |             |             |             |             |             |             |             |             |             |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  | 5.730 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                 | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                                          | N<br>O<br>V     | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |        |  |  |  |  |  |  |  |  |  |  |  |  |  |        |  |  |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                             |             |             |             |             |             |             |             |             |             |             |             | Date: June 2025 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 |      |      |      |      |      |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|-----------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|--------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|------|------|------|------|------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |             |             |             |             |             |             |             |             |             |             |             |                 |             | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |             |             |             |             |             |             |             |             |             |                                 |      |      |      |      |      |
| Cost Elements<br><i>(Units in Thousands)</i>                              |                  |      |         |             |                                        |                              | Fiscal Year 2026                                                            |             |             |             |             |             |             |             |             |             |             |             |                 |             | Fiscal Year 2027                                                                     |             |             |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |      |      |      |      |      |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2025 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2026                                                          |             |             |             |             |             |             |             |             |             |             |             |                 |             | Calendar Year 2027                                                                   |             |             |             |             |             |             |             |             |             |                                 |      |      |      |      |      |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                 | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V | D<br>E<br>C                                                                          | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |      |      |      |      |      |
| Low Cost Tactical Radio Replacement (LCTRR)                               |                  |      |         |             |                                        |                              |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 |      |      |      |      |      |
|                                                                           | 2                | 2022 | ARMY    | 1.343       | 1.343                                  | .000                         |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 | .000 |      |      |      |      |
|                                                                           | 3                | 2022 | ARMY    | 1.343       | 1.343                                  | .000                         |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 | .000 |      |      |      |      |
|                                                                           | 2                | 2023 | ARMY    | 6.585       | 6.585                                  | .000                         |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 | .000 |      |      |      |      |
|                                                                           | 3                | 2023 | ARMY    | 6.585       | 6.585                                  | .000                         |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 | .000 |      |      |      |      |
|                                                                           | 2                | 2024 | ARMY    | 12.231      | 2.434                                  | 9.797                        | 2.000                                                                       | 1.600       | 1.600       | 2.000       | 1.600       | .997        |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 | .000 |      |      |      |      |
|                                                                           | 3                | 2024 | ARMY    | 12.231      | 1.571                                  | 10.660                       | 1.600                                                                       | 1.600       | 1.600       | 1.600       | 1.600       | 1.060       |             |             |             |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 | .000 |      |      |      |      |
|                                                                           | 1                | 2025 | ARMY    | 31.942      | .000                                   | 31.942                       | -                                                                           | -           | 4.000       | 4.000       | 4.000       | 4.000       | 4.000       | 4.000       | 3.942       |             |             |             |                 |             |                                                                                      |             |             |             |             |             |             |             |             |             |                                 |      | .000 |      |      |      |
|                                                                           | 1                | 2026 | ARMY    | 5.730       | .000                                   | 5.730                        |                                                                             |             |             |             |             |             |             |             |             |             |             |             |                 |             | A                                                                                    | -           | -           | -           | -           | -           | .500        | .500        | .500        | .500        | .500                            | .500 | .500 | .500 | .500 | .730 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                 | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V | D<br>E<br>C                                                                          | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |      |      |      |      |      |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                             |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025                                                                      |     |     |     |     |     |     |     |     |     |     |     |         |      |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|-----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |     |     |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio Replacement (LCTRR) |     |     |     |     |     |     |     |     |     |     |     |         |      |
| Cost Elements<br>(Units in Thousands)                                     |       |      |         |          |                            |                     | Fiscal Year 2028                                                            |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2029                                                                     |     |     |     |     |     |     |     |     |     |     |     | BALANCE |      |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028                                                          |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2029                                                                   |     |     |     |     |     |     |     |     |     |     |     |         |      |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                         | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                                                                  | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |      |
| Low Cost Tactical Radio Replacement (LCTRR)                               |       |      |         |          |                            |                     |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         |      |
|                                                                           | 2     | 2022 | ARMY    | 1.343    | 1.343                      | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 3     | 2022 | ARMY    | 1.343    | 1.343                      | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 2     | 2023 | ARMY    | 6.585    | 6.585                      | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 3     | 2023 | ARMY    | 6.585    | 6.585                      | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 2     | 2024 | ARMY    | 12.231   | 12.231                     | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 3     | 2024 | ARMY    | 12.231   | 12.231                     | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 1     | 2025 | ARMY    | 31.942   | 31.942                     | .000                |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                                      |     |     |     |     |     |     |     |     |     |     |     |         | .000 |
|                                                                           | 1     | 2026 | ARMY    | 5.730    | 5.000                      | .730                | .730                                                                        | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP                                                                                  | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     | .000 |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                                       |                                 |                |              |                                                                             |                    |                      |                      | Date: June 2025                                                                         |                    |                      |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                                                       |                                 |                |              | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                    |                      |                      | Item Number / Title [DODIC]:<br>B08105 / Low Cost Tactical Radio<br>Replacement (LCTRR) |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location                       | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                               |                    |                      |                      |                                                                                         |                    |                      |                      |
|                                                                           |                                                       | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                     |                    |                      |                      | Reorder                                                                                 |                    |                      |                      |
|                                                                           |                                                       |                                 |                |              | ALT<br>Prior to Oct 1                                                       | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                                   | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | TBD - TBD                                             | 500                             | 1,100          | 3,200        | 0                                                                           | 0                  | 0                    | 0                    | 0                                                                                       | 0                  | 0                    | 0                    |
| 2                                                                         | Thales Defense and Security,<br>Inc. - Clarksburg, MD | 250                             | 550            | 1,600        | 0                                                                           | 0                  | 0                    | 0                    | 0                                                                                       | 0                  | 0                    | 0                    |
| 3                                                                         | L3 Harris Technologies, Inc. -<br>Rochester, NY       | 250                             | 550            | 1,600        | 0                                                                           | 0                  | 0                    | 0                    | 0                                                                                       | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      | Date: June 2025                                                             |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B08111 / TACTICAL COMMUNICATIONS COMPONENTS |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                             |               |                      | MDAP/MAIS Code:     |               |                      |                                                                             |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                     |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                |               | FY 2026 OOC          |                     | FY 2026 Total |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 8,963               |               |                      | 6,645                                                                       |               |                      | 3,263               |               |                      | -                                                                           |               | -                    |                     | -             |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 62.127              |               |                      | 75.290                                                                      |               |                      | 44.348              |               |                      | 13.872                                                                      |               | -                    |                     | 13.872        |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                           |               | -                    |                     | -             |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 62.127              |               |                      | 75.290                                                                      |               |                      | 44.348              |               |                      | 13.872                                                                      |               | -                    |                     | 13.872        |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                           |               | -                    |                     | -             |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 62.127              |               |                      | 75.290                                                                      |               |                      | 44.348              |               |                      | 13.872                                                                      |               | -                    |                     | 13.872        |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                           |               | -                    |                     | -             |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 6.931               |               |                      | 11.330                                                                      |               |                      | 13.591              |               |                      | -                                                                           |               | -                    |                     | -             |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                 |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| ITN Line of Sight Radios <sup>(†)</sup>                                                                                                | 8.153               | 4,443         | 36.226               | 6.669               | 6,824         | 45.510               | 6.122                                                                       | 3,263         | 19.975               | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 36.226               | -                   | -             | 45.510               | -                                                                           | -             | 19.975               | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 36.226               | -                   | -             | 45.510               | -                                                                           | -             | 19.975               | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Logistics Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Logistics Sustainment                                                                                                                  | -                   | -             | 0.383                | -                   | -             | 0.223                | -                                                                           | -             | 0.201                | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 0.383                | -                   | -             | 0.223                | -                                                                           | -             | 0.201                | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Integration                                                                                                                            | -                   | -             | 5.517                | -                   | -             | 6.713                | -                                                                           | -             | 13.821               | -                   | -             | 13.872               | -                                                                           | -             | -                    | -                   | -             | 13.872               |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 5.517                | -                   | -             | 6.713                | -                                                                           | -             | 13.821               | -                   | -             | 13.872               | -                                                                           | -             | -                    | -                   | -             | 13.872               |
| Subtotal: Logistics Cost                                                                                                               | -                   | -             | 5.900                | -                   | -             | 6.936                | -                                                                           | -             | 14.022               | -                   | -             | 13.872               | -                                                                           | -             | -                    | -                   | -             | 13.872               |
| Support - Data Cost                                                                                                                    |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Support Data Data                                                                                                                      | -                   | -             | 1.105                | -                   | -             | 0.804                | -                                                                           | -             | -                    | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Data Cost                                                                                                          | -                   | -             | 1.105                | -                   | -             | 0.804                | -                                                                           | -             | -                    | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 8.723                | -                   | -             | 9.080                | -                                                                           | -             | 4.237                | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                            |                      |                     |               |                                                                             |                     |               |                      | Date: June 2025     |               |                                                                                |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B08111 / TACTICAL<br>COMMUNICATIONS COMPONENTS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                            |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Prior Years         |                            |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                   | -                          | 8.723                | -                   | -             | 9.080                                                                       | -                   | -             | 4.237                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -                          | 3.623                | -                   | -             | 4.736                                                                       | -                   | -             | 1.997                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -                          | 3.623                | -                   | -             | 4.736                                                                       | -                   | -             | 1.997                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   | -                          | 5.873                | -                   | -             | 8.227                                                                       | -                   | -             | 3.897                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -                          | 5.873                | -                   | -             | 8.227                                                                       | -                   | -             | 3.897                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -                          | 0.677                | -                   | -             | -                                                                           | -                   | -             | 0.219                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -                          | 0.677                | -                   | -             | -                                                                           | -                   | -             | 0.219                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 6.931               | 8,963                      | 62.127               | 11.330              | 6,645         | 75.290                                                                      | 13.591              | 3,263         | 44.348               | -                   | -             | 13.872                                                                         | -                   | -             | -                    | -                   | -             | 13.872               |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Tactical Communications Components (B08111) provide for several communication components which integrates the Army's current tactical applications, services and communications with commercial network components and transport capabilities to form a more flexible, resilient network environment for tactical warfighting with joint and coalition partners. Components include but are not limited to: Link 16, LOS, BLOS, and Advanced Networking Waveforms capable radios (e.g. TSM), platform integration and fielding. The LOS unit cost is comprised of multiple components. Quantities are dependent upon capability set requirements and unit types which will vary impacting unit cost. |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| FY 2026 Base procurement dollars in the amount of \$13.872 million support NGC2 efforts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| *NOTE: Major Cost Element decrease(s) from FY 2025 to FY 2026 due to completion of the ITN Rapid Fielding Mid-Tier Acquisition (MTA).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                            |                      |                     |               | FY 2024                                                                     |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                    |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     | Quantity                   |                      |                     |               | 6,645                                                                       |                     | 3,263         |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     | Total Obligation Authority |                      |                     |               | 75.290                                                                      |                     | 44.348        |                      | 13.872              |               | -                                                                              |                     | 13.872        |                      |                     |               |                      |
| Total:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     | Quantity                   |                      |                     |               | 6,645                                                                       |                     | 3,263         |                      | -                   |               | -                                                                              |                     | -             |                      |                     |               |                      |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                             |                 | Date: June 2025                                                                |                |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                 | Item Number / Title [DODIC]:<br>B08111 / TACTICAL<br>COMMUNICATIONS COMPONENTS |                |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                             | MDAP/MAIS Code: |                                                                                |                |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                     | FY 2025         | FY 2026<br>Base                                                                | FY 2026<br>OOC | FY 2026<br>Total |
| Secondary Distribution                                                    | Total Obligation Authority | 75.290                                                                      | 44.348          | 13.872                                                                         | -              | 13.872           |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                                                                                              |                                                                             |                 |               |                              |                                                                                |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|-----------------|---------------|------------------------------|--------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                                                              |                                                                             |                 |               |                              | Date: June 2025                                                                |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |             |      |                                                                                              | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                 |               |                              | Item Number / Title [DODIC]:<br>B08111 / TACTICAL<br>COMMUNICATIONS COMPONENTS |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                                                                      | Method/Type<br>or<br>Funding Vehicle                                        | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                           | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| ITN Line of Sight Radios                                                  |             | 2023 | ATLANTIC DIVING SUPPLY, INC. /<br>621 LYNNHAVEN PKWY STE 160<br>VIRGINIA BEACH VA 23452-7383 | C / FFP                                                                     | ACC-APG         | Mar 2023      | Jul 2023                     | 4,312                                                                          | 8.155                      | N                      |                               |                   |
| ITN Line of Sight Radios                                                  |             | 2024 | ATLANTIC DIVING SUPPLY, INC. /<br>621 LYNNHAVEN PKWY STE 160<br>VIRGINIA BEACH VA 23452-7383 | C / FFP                                                                     | ACC-APG         | Aug 2024      | Jan 2025                     | 6,824                                                                          | 6.669                      | N                      |                               |                   |
| ITN Line of Sight Radios                                                  |             | 2025 | TBD / TBD                                                                                    | C / FFP                                                                     | ACC-APG         | Jun 2025      | Sep 2025                     | 3,263                                                                          | 6.122                      | N                      |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               | Date: June 2025                                                     |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B98111 / COMMUNICATIONS<br>GATEWAYS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                             |                     |               | MDAP/MAIS Code:      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                     |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                         |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | 8                                                                           |                     | -             |                      | -                   |               | -                                                                   |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 64.279              |               | 22.492                                                                      |                     | 19.293        |                      | 11.215              |               | -                                                                   |                     | 11.215        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                                   |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 64.279              |               | 22.492                                                                      |                     | 19.293        |                      | 11.215              |               | -                                                                   |                     | 11.215        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                                   |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 64.279              |               | 22.492                                                                      |                     | 19.293        |                      | 11.215              |               | -                                                                   |                     | 11.215        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                                   |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | 2,811.500                                                                   |                     | -             |                      | -                   |               | -                                                                   |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                                     | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Radio Gateways<br>Tactical Integration<br>Kits                                                                                         | 124.890             | 127           | 15.861               | -                   | -             | 0.962                                                                       | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 15.861               | -                   | -             | 0.962                                                                       | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Ancillaries                                                                                                                            | -                   | -             | 0.333                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 0.333                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 16.194               | -                   | -             | 0.962                                                                       | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Software Enterprise<br>Help Desk                                                                                                       | -                   | -             | 8.766                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Software Maintenance                                                                                                                   | -                   | -             | 9.782                | -                   | -             | 0.143                                                                       | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 18.548               | -                   | -             | 0.143                                                                       | -                   | -             | -                    | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Software Enterprise<br>Licenses                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.200                | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.200                | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 18.548               | -                   | -             | 0.143                                                                       | -                   | -             | 0.200                | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             |                      |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     | Date: June 2025 |                                                                  |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B98111 / COMMUNICATIONS GATEWAYS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                           | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                  | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Out of Warranty Repairs                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 0.600                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 0.600                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Integration                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | 17.068               | -                   | -             | 20.975                                                                      | -                   | -             | 18.385               | -                   | -               | 11.215                                                           | -                   | -             | -                    | -                   | -             | 11.215               |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | 17.068               | -                   | -             | 20.975                                                                      | -                   | -             | 18.385               | -                   | -               | 11.215                                                           | -                   | -             | -                    | -                   | -             | 11.215               |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 17.668               | -                   | -             | 20.975                                                                      | -                   | -             | 18.385               | -                   | -               | 11.215                                                           | -                   | -             | -                    | -                   | -             | 11.215               |
| Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 2.095                | -                   | -             | 0.232                                                                       | -                   | -             | -                    | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -             | 2.095                | -                   | -             | 0.232                                                                       | -                   | -             | -                    | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -             | 0.788                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 0.788                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | 8.986                | -                   | -             | 0.180                                                                       | -                   | -             | 0.708                | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | 8.986                | -                   | -             | 0.180                                                                       | -                   | -             | 0.708                | -                   | -               | -                                                                | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 64.279               | 2,811.500           | 8             | 22.492                                                                      | -                   | -             | 19.293               | -                   | -               | 11.215                                                           | -                   | -             | -                    | -                   | -             | 11.215               |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure Layer.                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| Communication Gateways (B98111) provide critical voice and data communication bridging across multiple echelons. The communication gateways support C2 infrastructure procurements, platform integration and fielding. The Link 16 Gateway is a rapidly deployable Air/Ground LOS and SATCOM system. Radio gateway tactical integration kits are for routing and switching between various waveforms. Gateway functions in Tactical Operations Centers. |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| FY 2026 Base procurement dollars in the amount of \$11.215 million support NGC2 efforts.                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |
| *Note: Major Cost Element decrease(s) from FY 2025 to FY 2026 due to completion of the ITN Rapid Fielding Mid-Tier Acquisition (MTA).                                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                  |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                                                                             | Date: June 2025                                                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment | Item Number / Title [DODIC]:<br>B98111 / COMMUNICATIONS GATEWAYS |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                                                                             | MDAP/MAIS Code:                                                  |

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | 8       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 22.492  | 19.293  | 11.215       | -           | 11.215        |
| Total: Secondary Distribution | Quantity                   | 8       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 22.492  | 19.293  | 11.215       | -           | 11.215        |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      | Date: June 2025                                                      |               |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B98112 / NETWORKED RADIOS<br>PLANNER |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                             |               |                      | MDAP/MAIS Code:     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                     |               |                      | FY 2025             |               |                      | FY 2026 Base                                                         |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 1,393               |               |                      | 370                                                                  |               |                      | -                   |               |                      | 370           |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 29.081              |               |                      | 16.043                                                               |               |                      | -                   |               |                      | 16.043        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                    |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 29.081              |               |                      | 16.043                                                               |               |                      | -                   |               |                      | 16.043        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                    |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 29.081              |               |                      | 16.043                                                               |               |                      | -                   |               |                      | 16.043        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                    |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 20.877              |               |                      | 43.359                                                               |               |                      | -                   |               |                      | 43.359        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                          |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                  | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Program Management                                                                                                                     | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 1.592                | -                   | -             | 0.930                | -                                                                    | -             | -                    | -                   | -             | 0.930                |               |  |  |
| Systems Engineering                                                                                                                    | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 4.368                | -                   | -             | 2.551                | -                                                                    | -             | -                    | -                   | -             | 2.551                |               |  |  |
| Integration & Testing                                                                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 2.560                | -                   | -             | 1.711                | -                                                                    | -             | -                    | -                   | -             | 1.711                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 8.520                | -                   | -             | 5.192                | -                                                                    | -             | -                    | -                   | -             | 5.192                |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 8.520                | -                   | -             | 5.192                | -                                                                    | -             | -                    | -                   | -             | 5.192                |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                      |               |                      |                     |               |                      |               |  |  |
| Ruggedized Applications Platform - Tactical Radios (Tablet) <sup>(†)</sup>                                                             | -                   | -             | -                    | -                   | -             | -                    | 4.600                                                                       | 1,393         | 6.408                | 4.075               | 370           | 1.508                | -                                                                    | -             | -                    | 4.075               | 370           | 1.508                |               |  |  |
| Ruggedized Applications Platform - Tactical Radios (Tablet Cases)                                                                      | -                   | -             | -                    | -                   | -             | -                    | 0.505                                                                       | 1,393         | 0.703                | 0.487               | 370           | 0.180                | -                                                                    | -             | -                    | 0.487               | 370           | 0.180                |               |  |  |
| Ruggedized Applications Platform - Tactical Radios (Tablet Spares)                                                                     | -                   | -             | -                    | -                   | -             | -                    | 4.597                                                                       | 139           | 0.639                | 4.075               | 37            | 0.151                | -                                                                    | -             | -                    | 4.075               | 37            | 0.151                |               |  |  |
| Ruggedized Applications Platform - Tactical Radios (Tablet Case Spares)                                                                | -                   | -             | -                    | -                   | -             | -                    | 0.504                                                                       | 139           | 0.070                | 0.487               | 37            | 0.018                | -                                                                    | -             | -                    | 0.487               | 37            | 0.018                |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     | Date: June 2025 |                                                                   |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B98112 / NETWORKED RADIOS PLANNER |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                   |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                   |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                   | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Tobyhanna (TYAD)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.714                | -                   | -               | 0.299                                                             | -                   | -             | -                    | -                   | -             | 0.299                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 8.534                | -                   | -               | 2.156                                                             | -                   | -             | -                    | -                   | -             | 2.156                |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 8.534                | -                   | -               | 2.156                                                             | -                   | -             | -                    | -                   | -             | 2.156                |
| Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                   |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                   |                     |               |                      |                     |               |                      |
| Software Licenses                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 1.608                | -                   | -               | 1.635                                                             | -                   | -             | -                    | -                   | -             | 1.635                |
| Software Support (PDSS)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 2.753                | -                   | -               | 3.021                                                             | -                   | -             | -                    | -                   | -             | 3.021                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 4.361                | -                   | -               | 4.656                                                             | -                   | -             | -                    | -                   | -             | 4.656                |
| Subtotal: Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 4.361                | -                   | -               | 4.656                                                             | -                   | -             | -                    | -                   | -             | 4.656                |
| Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                   |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                   |                     |               |                      |                     |               |                      |
| Logistics / Training                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 7.666                | -                   | -               | 4.039                                                             | -                   | -             | -                    | -                   | -             | 4.039                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 7.666                | -                   | -               | 4.039                                                             | -                   | -             | -                    | -                   | -             | 4.039                |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 7.666                | -                   | -               | 4.039                                                             | -                   | -             | -                    | -                   | -             | 4.039                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | 20.877              | 1,393         | 29.081               | 43.359              | 370             | 16.043                                                            | -                   | -             | -                    | 43.359              | 370           | 16.043               |
| Remarks:<br>Funding on 9164BU8100 / B98112 Networked Radios Planner is the result of Army Senior Leadership decision to realign funds from sources to include: BA9301 / BA9312 Network Management System and B08105.<br><br>Decrease in Program Management and Systems Engineering consistent with overall decrease in funding.<br><br>Integration and Testing costs decreased as a result of reduction in procured quantities IAW G 3/5/7 fielding priorities to support tactical radio fielding requirements.<br><br>Hardware costs decreased as a result of reduced procurement to align with fielding to priority units IAW G 3/5/7 fielding priorities to support tactical radio fielding requirements.<br><br>Hardware unit costs decreased as a result of a more efficient procurement strategy.<br><br>Software Licensing costs has remained consistent within inflation.<br><br>Post Deployment Software Support (PDSS) costs has increased to support patches, IAVA, and bug fixes in support of radio planner SW instances that were previously fielded.<br><br>Logistics costs decreased because of reduced fielding of RAP-TR hardware and software to support tactical radio fielding requirements. |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                   |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                             |                 | Date: June 2025                                                      |                |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                 | Item Number / Title [DODIC]:<br>B98112 / NETWORKED RADIOS<br>PLANNER |                |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                             | MDAP/MAIS Code: |                                                                      |                |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                     | FY 2025         | FY 2026<br>Base                                                      | FY 2026<br>OOC | FY 2026<br>Total |
| Army                                                                      | Quantity                   | -                                                                           | 836             | 156                                                                  | -              | 156              |
|                                                                           | Total Obligation Authority | -                                                                           | 17.453          | 6.764                                                                | -              | 6.764            |
| ANG                                                                       | Quantity                   | -                                                                           | 348             | 153                                                                  | -              | 153              |
|                                                                           | Total Obligation Authority | -                                                                           | 7.265           | 6.634                                                                | -              | 6.634            |
| AR                                                                        | Quantity                   | -                                                                           | 209             | 61                                                                   | -              | 61               |
|                                                                           | Total Obligation Authority | -                                                                           | 4.363           | 2.645                                                                | -              | 2.645            |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                           | 1,393           | 370                                                                  | -              | 370              |
|                                                                           | Total Obligation Authority | -                                                                           | 29.081          | 16.043                                                               | -              | 16.043           |

(t) indicates the presence of a P-5a



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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                             |                 |               |                              | Date: June 2025                                                      |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|-----------------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |             |      |                         | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                 |               |                              | Item Number / Title [DODIC]:<br>B98112 / NETWORKED RADIOS<br>PLANNER |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                        | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                 | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Ruggedized Applications Platform -<br>Tactical Radios (Tablet)            |             | 2025 | Dell / Round Rock, TX   | Option / FFP                                                                | Texas           | Dec 2024      | Jan 2025                     | 1,393                                                                | 4.600                      | Y                      |                               |                   |
| Ruggedized Applications Platform -<br>Tactical Radios (Tablet)            |             | 2026 | Dell / Round Rock, TX   | Option / FFP                                                                | Texas           | Dec 2025      | Feb 2026                     | 370                                                                  | 4.076                      | Y                      |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      | Date: June 2025                                                           |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B98113 / CROSS DOMAIN SOLUTION<br>PEO C3T |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                             |               |                      | MDAP/MAIS Code:     |               |                      |                                                                           |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024              |                                                                             | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                                                                           | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                    |                                                                             | 33            |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | -                    |                                                                             | 2.054         |                      | 12.633              |               | -                    |                                                                           | 12.633        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                    |                                                                             | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | -                    |                                                                             | 2.054         |                      | 12.633              |               | -                    |                                                                           | 12.633        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                    |                                                                             | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | -                    |                                                                             | 2.054         |                      | 12.633              |               | -                    |                                                                           | 12.633        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                    |                                                                             | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                    |                                                                             | 62.242        |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                               |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                       | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Message Set Configuration Management Updates                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.020                | -                   | -             | 0.018                | -                                                                         | -             | -                    | -                   | -             | 0.018                |
| Tactical Cross Domain Solution (TACDS) Repairs/Resets/ Battery Replacement                                                             | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.043                | -                   | -             | 0.100                | -                                                                         | -             | -                    | -                   | -             | 0.100                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.063                | -                   | -             | 0.118                | -                                                                         | -             | -                    | -                   | -             | 0.118                |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Mission Command Support Center (MCSC) CDS Hardware Tech Refresh and Software Licenses/Support                                          | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.175                | -                   | -             | 6.447                | -                                                                         | -             | -                    | -                   | -             | 6.447                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.175                | -                   | -             | 6.447                | -                                                                         | -             | -                    | -                   | -             | 6.447                |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.238                | -                   | -             | 6.565                | -                                                                         | -             | -                    | -                   | -             | 6.565                |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Tactical Cross Domain Solution (TACDS) Hardware <sup>(†)</sup>                                                                         | -                   | -             | -                    | -                   | -             | -                    | 89.667                                                                      | 6             | 0.538                | 69.852              | 61            | 4.261                | -                                                                         | -             | -                    | 69.852              | 61            | 4.261                |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|---------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     | Date: June 2025 |                                                                           |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B98113 / CROSS DOMAIN SOLUTION<br>PEO C3T |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| High Speed Guard (HSG), High Threat Network (HTN) Hardware <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                           | 30.500              | 10            | 0.305                | 30.500              | 2               | 0.061                                                                     | -                   | -             | -                    | 30.500              | 2             | 0.061                |
| Defense Cyber Operational (DCO) Tactical Kit <sup>(†)</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                           | 60.000              | 2             | 0.120                | 60.000              | 1               | 0.060                                                                     | -                   | -             | -                    | 60.000              | 1             | 0.060                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.963                | -                   | -               | 4.382                                                                     | -                   | -             | -                    | -                   | -             | 4.382                |
| Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Additional TACDS Cables                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.053                | -                   | -               | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.053                | -                   | -               | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 1.016                | -                   | -               | 4.382                                                                     | -                   | -             | -                    | -                   | -             | 4.382                |
| Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| TACDS License Filter Bundle Renewals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | 0.043                                                                     | -                   | -             | -                    | -                   | -             | 0.043                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | 0.043                                                                     | -                   | -             | -                    | -                   | -             | 0.043                |
| Subtotal: Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -               | 0.043                                                                     | -                   | -             | -                    | -                   | -             | 0.043                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.635                | -                   | -               | 1.561                                                                     | -                   | -             | -                    | -                   | -             | 1.561                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.635                | -                   | -               | 1.561                                                                     | -                   | -             | -                    | -                   | -             | 1.561                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.164                | -                   | -               | 0.082                                                                     | -                   | -             | -                    | -                   | -             | 0.082                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                                           | -                   | -             | 0.164                | -                   | -               | 0.082                                                                     | -                   | -             | -                    | -                   | -             | 0.082                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                           | 62.242              | 33            | 2.054                | -                   | -               | 12.633                                                                    | -                   | -             | -                    | -                   | -             | 12.633               |
| Remarks:<br>1) Flyaway Non-Recurring, Mission Command Support Center (MCSC) CDS Hardware Tech Refresh and Software Licenses/Support: Funding provides configuration and employment of the NDI TACDS devices and similar high-speed guard hardware (for High-Threat Network and Defensive Cyberspace Operations) and software to enable the transfer of both structured and unstructured data between units at multiple echelons and security domains, one of the Army's primary goals for NGC2. Efforts support Army wide requirements to implement national security directive for Raise the Bar (RTB) cybersecurity compliance from tactical to enterprise across domain systems. This requires procurement of hardware and software with tech refresh of existing tactical hardware components with annual software renewals. |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                    | <b>Date:</b> June 2025                                                           |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 32 | <b>P-1 Line Item Number / Title:</b><br>9164BU8100 / COTS Communications Equipment | <b>Item Number / Title [DODIC]:</b><br>B98113 / CROSS DOMAIN SOLUTION<br>PEO C3T |

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : | <b>MDAP/MAIS Code:</b> |
|---------------------------------------------------------|------------------------|

2) The FY25 quantity reduced due to the architecture requirements and planned upgrades of the Tactical Cross Domain Solution (TACDS) Hardware, High Threat (HT) Version 1.0.

3) Recurring, Hardware, Tactical Cross Domain Solution (TACDS) Hardware: Funding increase from FY 2025 due to upgrading to newer TACDS hardware device with a higher unit cost. The specific upgrade is from TACDS Vehicle Mounted (VM) Version 3.0 to TACDS High Threat (HT) Version 1.0.

4) Support, System Engineering: Funding increased from FY 2025 to address upgrades to latest TACDS version, systems engineering to enable ITN cross functionality and RTB requirements.

| Secondary Distribution                   |                                   | FY 2024 | FY 2025      | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|---------|--------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | -       | 33           | -               | -              | -                |
|                                          | Total Obligation Authority        | -       | 2.054        | 12.633          | -              | 12.633           |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | -       | <b>33</b>    | -               | -              | -                |
|                                          | <b>Total Obligation Authority</b> | -       | <b>2.054</b> | <b>12.633</b>   | -              | <b>12.633</b>    |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                                             |                                      |                               |               |                              |                      | Date: June 2025                                                           |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-----------------------------------------------------------------------------|--------------------------------------|-------------------------------|---------------|------------------------------|----------------------|---------------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |             |      | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                                      |                               |               |                              |                      | Item Number / Title [DODIC]:<br>B98113 / CROSS DOMAIN SOLUTION<br>PEO C3T |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                                                     | Method/Type<br>or<br>Funding Vehicle | Location of PCO               | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                                | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Tactical Cross Domain Solution (TACDS) Hardware                           |             | 2025 | Common Hardware Systems (CHS)/Leidos / Edgewood, MD                         | MIPR                                 | Army Contracting Cmd, APG, MD | May 2025      | Sep 2025                     | 6                    | 89.667                                                                    | Y                      |                               |                   |
| Tactical Cross Domain Solution (TACDS) Hardware                           |             | 2026 | Common Hardware Systems (CHS)/Leidos / Edgewood, MD                         | MIPR                                 | Army Contracting Cmd, APG, MD | Nov 2025      | Apr 2026                     | 61                   | 69.852                                                                    | Y                      |                               |                   |
| High Speed Guard (HSG), High Threat Network (HTN) Hardware                |             | 2025 | Everfox / Herndon, Virginia                                                 | PO                                   | Army Contracting Cmd, APG, MD | May 2025      | Sep 2025                     | 10                   | 30.500                                                                    | Y                      |                               |                   |
| Defense Cyber Operational (DCO) Tactical Kit                              |             | 2025 | Multiple / APG, MD                                                          | PO                                   | Army Contracting Cmd, APG, MD | May 2025      | Sep 2025                     | 2                    | 60.000                                                                    | Y                      |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      | Date: June 2025                                                     |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B98115 / CONTINGENCY COMMUNICATIONS |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                             |               |                      | MDAP/MAIS Code:     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                     |               |                      | FY 2025             |               |                      | FY 2026 Base                                                        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 24.226              |               |                      | 5.216                                                               |               |                      | -                   |               |                      | 5.216         |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 24.226              |               |                      | 5.216                                                               |               |                      | -                   |               |                      | 5.216         |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 24.226              |               |                      | 5.216                                                               |               |                      | -                   |               |                      | 5.216         |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                         |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Integration                                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 18.433               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 18.433               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 18.433               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Software Maintenance                                                                                                                   | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | 0.049                | -                                                                   | -             | -                    | -                   | -             | 0.049                |               |  |  |
| Licenses                                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 2.043                | -                   | -             | 2.187                | -                                                                   | -             | -                    | -                   | -             | 2.187                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 2.043                | -                   | -             | 2.236                | -                                                                   | -             | -                    | -                   | -             | 2.236                |               |  |  |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 2.043                | -                   | -             | 2.236                | -                                                                   | -             | -                    | -                   | -             | 2.236                |               |  |  |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.160                | -                   | -             | 1.865                | -                                                                   | -             | -                    | -                   | -             | 1.865                |               |  |  |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 0.160                | -                   | -             | 1.865                | -                                                                   | -             | -                    | -                   | -             | 1.865                |               |  |  |
| Support - System Engineering Cost                                                                                                      |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| System Engineering                                                                                                                     | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 1.015                | -                   | -             | 1.037                | -                                                                   | -             | -                    | -                   | -             | 1.037                |               |  |  |
| Subtotal: Support - System Engineering Cost                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                           | -             | 1.015                | -                   | -             | 1.037                | -                                                                   | -             | -                    | -                   | -             | 1.037                |               |  |  |
| Support - System Test and Evaluation Cost                                                                                              |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               | Date: June 2025                                                     |                     |               |                      |                     |               |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B98115 / CONTINGENCY COMMUNICATIONS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                            |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |               |                                                                     |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Prior Years         |                            |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                                     | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -                          | -                    | -                   | -             | -                                                                           | -                   | -             | 2.575                | -                   | -             | 0.078                                                               | -                   | -             | -                    | -                   | -             | 0.078                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -                          | -                    | -                   | -             | -                                                                           | -                   | -             | 2.575                | -                   | -             | 0.078                                                               | -                   | -             | -                    | -                   | -             | 0.078                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -                          | -                    | -                   | -             | -                                                                           | -                   | -             | 24.226               | -                   | -             | 5.216                                                               | -                   | -             | -                    | -                   | -             | 5.216                |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| This funding supports Joint and Next Generation Command and Control (NGC2) initiatives to modernize Command and Control (C2) systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Rotary Wing Contingency Communication (RWCC) B98115 supports providing assured multi-path communications for senior leaders while airborne on rotary wing aircraft. RWCC consists of a Department of Defense (DoD) accredited secure communications system connected to commercial-off-the-shelf (COTS) equipment that provides for multi-path connection through commercial Internet services. The RWCC system provides secure voice communications (Threshold) and/or Secure Video Teleconferencing (SVTC) (Objective) at the Top Secret/Sensitive Compartmented Information (TS/SCI) classification level. Beginning in FY 2025, funding in Contingency Communications (B98115) was realigned from Small Unit and Emergency Locator Communications (B98121). |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| FY 2026 Base procurement dollars in the amount of \$5.216 million procures Cell and SATCOM services, Spectrum Supportability Risk Assessments (SSRAs), Field Service Representatives (FSR), and program management office support.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Software- Recurring: Cost consists of annual SATCOM and Cellular licenses as well software support to maintain Authority to Operate (ATO).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| System Test and Evaluation: Spectrum Supportability Risk Assessments (SSRAs). Decrease from FY 2025 to FY 2026 due to completion of Airworthiness Certifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| System Engineering: Government and SETA contract labor for system management, control and execution, and PMO travel.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Fielding: Cost for onsite and 24/7 Help Desk FSR(s). Increase from FY 2025 to FY 2026 due to need for FSR support for fielded RWCC systems in FY 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                                     | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     | Quantity                   |                      | -                   |               |                                                                             | -                   |               |                      | -                   |               |                                                                     | -                   |               |                      | -                   |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     | Total Obligation Authority |                      | -                   |               |                                                                             | 24.226              |               |                      | 5.216               |               |                                                                     | -                   |               |                      | 5.216               |               |                      |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | Quantity                   |                      | -                   |               |                                                                             | -                   |               |                      | -                   |               |                                                                     | -                   |               |                      | -                   |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     | Total Obligation Authority |                      | -                   |               |                                                                             | 24.226              |               |                      | 5.216               |               |                                                                     | -                   |               |                      | 5.216               |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      | Date: June 2025                                                |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                             |               |                      | MDAP/MAIS Code:     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                     |               |                      | FY 2025             |               |                      | FY 2026 Base                                                   |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 2,017               |               |                      | 2,031                                                          |               |                      | -                   |               |                      | 2,031         |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 122.275             |               |                      | 82.313                                                                      |               |                      | 72.119              |               |                      | 70.388                                                         |               |                      | -                   |               |                      | 70.388        |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                              |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 122.275             |               |                      | 82.313                                                                      |               |                      | 72.119              |               |                      | 70.388                                                         |               |                      | -                   |               |                      | 70.388        |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                              |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 122.275             |               |                      | 82.313                                                                      |               |                      | 72.119              |               |                      | 70.388                                                         |               |                      | -                   |               |                      | 70.388        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                              |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | 35.756              |               |                      | 34.657                                                         |               |                      | -                   |               |                      | 34.657        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                    |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                            | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| High Frequency Radios <sup>(†)</sup>                                                                                                   | 26.100              | 3,881         | 101.293              | 27.898              | 2,525         | 70.443               | 29.466                                                                      | 2,017         | 59.432               | 29.775              | 2,031         | 60.473               | -                                                              | -             | -                    | 29.775              | 2,031         | 60.473               |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 101.293              | -                   | -             | 70.443               | -                                                                           | -             | 59.432               | -                   | -             | 60.473               | -                                                              | -             | -                    | -                   | -             | 60.473               |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Platform Integration                                                                                                                   | -                   | -             | 0.498                | -                   | -             | 0.992                | -                                                                           | -             | 1.294                | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 0.498                | -                   | -             | 0.992                | -                                                                           | -             | 1.294                | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 101.791              | -                   | -             | 71.435               | -                                                                           | -             | 60.726               | -                   | -             | 60.473               | -                                                              | -             | -                    | -                   | -             | 60.473               |               |  |  |
| Logistics Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Depot Facilitization                                                                                                                   | -                   | -             | -                    | -                   | -             | 0.850                | -                                                                           | -             | 0.025                | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | 0.850                | -                                                                           | -             | 0.025                | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Logistics Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 0.850                | -                                                                           | -             | 0.025                | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Fielding                                                                                                                               | -                   | -             | 8.048                | -                   | -             | 3.795                | -                                                                           | -             | 4.345                | -                   | -             | 4.450                | -                                                              | -             | -                    | -                   | -             | 4.450                |               |  |  |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | 8.048                | -                   | -             | 3.795                | -                                                                           | -             | 4.345                | -                   | -             | 4.450                | -                                                              | -             | -                    | -                   | -             | 4.450                |               |  |  |
| Support - Initial Spares and Repair Parts Cost                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |               |  |  |
| Initial Spares and Repair Parts                                                                                                        | -                   | -             | 7.676                | -                   | -             | 2.818                | -                                                                           | -             | 2.780                | -                   | -             | 0.667                | -                                                              | -             | -                    | -                   | -             | 0.667                |               |  |  |



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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      | Date: June 2025                                                |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                     |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                                |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Prior Years         |                            |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                    |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                            | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -                          | 7.676                | -                   | -             | 2.818                                                                       | -                   | -             | 2.780                | -                   | -             | 0.667                | -                                                              | -             | -                    | -                   | -             | 0.667                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -                          | 3.237                | -                   | -             | 2.278                                                                       | -                   | -             | 2.981                | -                   | -             | 3.722                | -                                                              | -             | -                    | -                   | -             | 3.722                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -                          | 3.237                | -                   | -             | 2.278                                                                       | -                   | -             | 2.981                | -                   | -             | 3.722                | -                                                              | -             | -                    | -                   | -             | 3.722                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -                          | 1.523                | -                   | -             | 1.138                                                                       | -                   | -             | 1.261                | -                   | -             | 1.076                | -                                                              | -             | -                    | -                   | -             | 1.076                |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -                          | 1.523                | -                   | -             | 1.138                                                                       | -                   | -             | 1.261                | -                   | -             | 1.076                | -                                                              | -             | -                    | -                   | -             | 1.076                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -                          | 122.275              | -                   | -             | 82.313                                                                      | 35.756              | 2,017         | 72.119               | 34.657              | 2,031         | 70.388               | -                                                              | -             | -                    | 34.657              | 2,031         | 70.388               |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| This funding supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Transport Layer.                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| HF Radios (B98120) support the long distance, wide area voice and data communications for ground, air-to-ground, and fixed position mission command while at the halt or on the move. HF can augment or replace SATCOM in operational environments where SATCOM is degraded or denied. HF radios acquisition approach is based on an Engineering Change Proposal (ECP) that will utilize existing Commercial-Off-The-Shelf (COTS)/Non-Developmental Item (NDI) radios to perform a technology refresh of the current HF Radio/Transmitter (R/T) to mitigate crypto-modernization and obsolescence issues. |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| HF Radio (B98120) FY 2026 Base procurement dollars in the amount of \$70.388 million funds the procurement of HF radios, initial spares, fielding, and SEPM.                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| HW Recurring Cost: HF radios and conversion kits.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Non-Recurring Cost: Platform integration NRE for the Multiple Launch Rocket System (MLRS) & High Mobility Artillery Rocket System (HIMAR).                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Depot Facilitization: Costs associated to establish Tobyhanna Army Depot as the depot source of repair for HF radios and includes equipment and training.                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Fielding Costs: New Equipment Training (NET)/New Equipment Fielding (NEF), Tobyhanna Army Depot (TYAD) support, shipping.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Spares: Initial spares. FY 2025 to FY 2026 decrease is due to procurement of required spares in support of fielding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Systems Engineering Costs: System Management and SETA requirements which support the program office in managing cost, schedule, and performance.                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Systems Test and Evaluation: Network evaluation facility (on-going support), NSA Certification. Decrease from FY 2025 to FY 2026 is due to completion of MLRS & HIMARS platform safety confirmations and Live Fire assessments.                                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                    |               |                      | FY 2026 Total       |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     | Quantity                   |                      | -                   |               |                                                                             | 2,017               |               |                      | 2,031               |               |                      | -                                                              |               |                      | 2,031               |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     | Total Obligation Authority |                      | 82.313              |               |                                                                             | 72.119              |               |                      | 70.388              |               |                      | -                                                              |               |                      | 70.388              |               |                      |
| Total:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     | Quantity                   |                      | -                   |               |                                                                             | 2,017               |               |                      | 2,031               |               |                      | -                                                              |               |                      | 2,031               |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                             |                 | Date: June 2025                                                |                |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                            | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                 | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |                |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                             | MDAP/MAIS Code: |                                                                |                |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                     | FY 2025         | FY 2026<br>Base                                                | FY 2026<br>OOC | FY 2026<br>Total |
| Secondary Distribution                                                    | Total Obligation Authority | 82.313                                                                      | 72.119          | 70.388                                                         | -              | 70.388           |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                           |                                                                             |                 |               |                              |                                                                |                            |                        |                               |                   |
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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                           |                                                                             |                 |               |                              | Date: June 2025                                                |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |             |      |                           | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                 |               |                              | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location   | Method/Type<br>or<br>Funding Vehicle                                        | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                           | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| High Frequency Radios <sup>(†)</sup>                                      |             | 2022 | L3 HARRIS / Rochester, NY | C / FFP                                                                     | San Diego CA    | Jun 2022      | Dec 2022                     | 1,620                                                          | 26.249                     | N                      |                               |                   |
| High Frequency Radios <sup>(†)</sup>                                      |             | 2023 | L3 HARRIS / Rochester, NY | C / FFP                                                                     | San Diego CA    | Apr 2023      | Aug 2023                     | 1,627                                                          | 28.842                     | Y                      |                               |                   |
| High Frequency Radios <sup>(†)</sup>                                      |             | 2024 | L3 HARRIS / Rochester, NY | C / FFP                                                                     | San Diego CA    | Jun 2024      | Jul 2024                     | 2,525                                                          | 27.898                     | Y                      |                               |                   |
| High Frequency Radios <sup>(†)</sup>                                      |             | 2025 | L3 HARRIS / Rochester, NY | C / FFP                                                                     | San Diego CA    | Apr 2025      | Jul 2025                     | 2,017                                                          | 29.466                     | Y                      |                               |                   |
| High Frequency Radios <sup>(†)</sup>                                      |             | 2026 | L3 HARRIS / Rochester, NY | C / FFP                                                                     | San Diego, CA   | Apr 2026      | Aug 2026                     | 2,031                                                          | 29.775                     | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                                                                             |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025                                                |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  |       |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|-----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|---|---|---|---|-----|-----|--|-----|--|--|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |      |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |     |     |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2022                                                            |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2023                                               |     |     |     |     |     |     |     |     |     |     |     | BALANCE |     |   |   |   |   |     |     |  |     |  |  |       |
| OCC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2021 | BAL DUE AS OF 1 OCT | Calendar Year 2022                                                          |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2023                                             |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  |       |
|                                                                           |      |      |         |          |                            |                     | OCT                                                                         | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |     |   |   |   |   |     |     |  |     |  |  |       |
| High Frequency Radios                                                     |      |      |         |          |                            |                     |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  |       |
| Prior Years Deliveries: 634                                               |      |      |         |          |                            |                     |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  |       |
|                                                                           | 1    | 2022 | ARMY    | 1,620    | 0                          | 1,620               |                                                                             |     |     |     |     |     |     |     |     |     |     |     | A                                                              | -   | -   | -   | -   | -   | -   | 250 | 250 | 250 | 250 | 250 | 250     | 120 |   |   | 0 |   |     |     |  |     |  |  |       |
|                                                                           | 1    | 2023 | ARMY    | 1,627    | 0                          | 1,627               |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                |     |     |     |     |     |     |     |     |     |     |     | A       | -   | - | - | - | - | 364 | 494 |  | 769 |  |  |       |
|                                                                           | 1    | 2024 | ARMY    | 2,525    | 0                          | 2,525               |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  | 2,525 |
|                                                                           | 1    | 2025 | ARMY    | 2,017    | 0                          | 2,017               |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  | 2,017 |
|                                                                           | 1    | 2026 | ARMY    | 2,031    | 0                          | 2,031               |                                                                             |     |     |     |     |     |     |     |     |     |     |     |                                                                |     |     |     |     |     |     |     |     |     |     |     |         |     |   |   |   |   |     |     |  |     |  |  | 2,031 |
|                                                                           |      |      |         |          |                            |                     | OCT                                                                         | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |     |   |   |   |   |     |     |  |     |  |  |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       | Date: June 2025                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       |       |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |     |     |     |     |     |     |                    |       |       | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2024   |     |     |                                                                             |     |     |     |     |     |     | Fiscal Year 2025   |       |       |                                                                |     |     |     |     |     |     |     |     |     | BALANCE |     |     |   |   |     |     |       |       |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 |     |     |                                                                             |     |     |     |     |     |     | Calendar Year 2025 |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       |       |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP   | OCT   | NOV                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |     |   |   |     |     |       |       |
|                                                                           |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       |       |
| High Frequency Radios                                                     |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       |       |
| Prior Years Deliveries: 634                                               |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       |       |
|                                                                           | 1    | 2022 | ARMY    | 1,620    | 1,620                      | 0                   |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     | 0     |       |
|                                                                           | 1    | 2023 | ARMY    | 1,627    | 858                        | 769                 | 104                | 24  | 327 | 79                                                                          | 156 | 79  |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     |       | 0     |
|                                                                           | 1    | 2024 | ARMY    | 2,525    | 0                          | 2,525               |                    |     |     |                                                                             |     |     |     |     |     |     | A -                | 1,058 | 1,467 |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   | 0   |     |       |       |
|                                                                           | 1    | 2025 | ARMY    | 2,017    | 0                          | 2,017               |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     | A - | - | - | 200 | 200 | 200   | 1,417 |
|                                                                           | 1    | 2026 | ARMY    | 2,031    | 0                          | 2,031               |                    |     |     |                                                                             |     |     |     |     |     |     |                    |       |       |                                                                |     |     |     |     |     |     |     |     |     |         |     |     |   |   |     |     | 2,031 |       |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP   | OCT   | NOV                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     |     |     |   |   |     |     |       |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |     |     | Date: June 2025    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  |     |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|----------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |     |     |     |     |     |     |     |     |                    | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |     |     |     |     |     |     |     |     |     |     |         |  |     |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                                             |     |     |     |     |     |     |     |     | Fiscal Year 2027   |                                                                |     |     |     |     |     |     |     |     |     |     | BALANCE |  |     |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                                             |     |     |     |     |     |     |     |     | Calendar Year 2027 |                                                                |     |     |     |     |     |     |     |     |     |     |         |  |     |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |     |
| High Frequency Radios                                                     |       |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |                    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  |     |
| Prior Years Deliveries: 634                                               |       |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |                    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  |     |
|                                                                           | 1     | 2022 | ARMY    | 1,620    | 1,620                      | 0                   |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |                    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  | 0   |
|                                                                           | 1     | 2023 | ARMY    | 1,627    | 1,627                      | 0                   |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |                    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  | 0   |
|                                                                           | 1     | 2024 | ARMY    | 2,525    | 2,525                      | 0                   |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |                    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  | 0   |
|                                                                           | 1     | 2025 | ARMY    | 2,017    | 600                        | 1,417               |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |                    |                                                                |     |     |     |     |     |     |     |     |     |     |         |  | 200 |
|                                                                           | 1     | 2026 | ARMY    | 2,031    | 0                          | 2,031               |                    |     |     |                                                                             |     |     | A - | -   | -   | -   | 200 | 200 | 200                | 231                                                            | 300 | 300 | 300 | 300 | A   | M   | J   | J   | A   | S   | 0       |  |     |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |     |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                 |                                 |                |              |                                                                             |                    |                      |                      | Date: June 2025                                                |                    |                      |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32 |                                 |                                 |                |              | P-1 Line Item Number / Title:<br>9164BU8100 / COTS Communications Equipment |                    |                      |                      | Item Number / Title [DODIC]:<br>B98120 / HIGH FREQUENCY RADIOS |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                               |                    |                      |                      |                                                                |                    |                      |                      |
|                                                                           |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                     |                    |                      |                      | Reorder                                                        |                    |                      |                      |
|                                                                           |                                 |                                 |                |              | ALT<br>Prior to Oct 1                                                       | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                          | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | L3 HARRIS - Rochester, NY       | 12                              | 250            | 3,000        | 0                                                                           | 0                  | 6                    | 6                    | 0                                                              | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|--------------------------------------------------------------------------------------------------|-----------------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                        |                    |                |                |                                               |                    |                      |                                                                                                  |                                                     |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications |                    |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>9885MA8000 / Family of Med Comm for Combat Casualty Care |                                                     |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                   |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                                  | <b>Other Related Program Elements:</b> 0605013A/DH1 |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                     |                    |                |                |                                               |                    |                      |                                                                                                  |                                                     |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                  | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                                   | <b>FY 2028</b>                                      | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                            | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                       | -                  | 1.374          | 5.000          | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                    | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                          | -                  | 1.374          | 5.000          | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                    | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                              | -                  | <b>1.374</b>   | <b>5.000</b>   | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                            |                    |                |                |                                               |                    |                      |                                                                                                  |                                                     |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                 | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                             | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                 | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                                | -                                                   | -              | -                      | -                  | -            |

**Description:**

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The Operational Medicine Information Systems-Army (OMIS-A) Program Office provides modernized Operational Health Information Technology (OHIT) software applications to deployed Army medical personnel and units around the world. The OHIT software allows medical providers to electronically document patient care through the phases of care on the battlefield, from the moment of injury until the patient reaches a definitive care facility. With so many different roles and locations providing specific medical interventions at different stages of the patient transport process, electronic health record (EHR) documentation is critical for reasons such as patient safety, improved coordination of care, documentation accessibility across the battlefield, efficiency, accuracy and reliability of documentation, and better data analytics and reporting.

The OMIS-A team collaborates with multiple stakeholders to ensure the battlefield EHR documentation data interfaces with other warfighting systems, such as the Army's Command and Control/Situational Awareness (C2/SA) systems so commanders at all echelons are informed in real-time on the patient movement status of injured Soldiers and the health status of their forces, allowing them to make informed decisions about troop readiness, resource allocation, and troop movement on the battlefield. The Soldier's battlefield EHR documentation data flows into the Military Health Systems EHR, MHS GENESIS, which will follow the Soldier through their military career and into the VA Healthcare system. The battlefield EHR data is critical for patient continuity of care and the availability of the battlefield EHR is pivotal in applying for and obtaining VA Disability compensation.

Requirements in the operational environment are constantly evolving and to ensure the Warfighter's needs are being met, the OMIS-A program provides the following capabilities:

- Develops and/or Integrates OHIT software applications onto numerous Army systems and networks, including the Army Integrated Tactical Network (ITN)
- Tests and Evaluates software provided by the Joint Operational Medicine Information Systems (JOMIS) program to ensure effective operation and cyber compliance on Army network infrastructures
- Develops OHIT software applications for Army specific requirements that JOMIS can/will not provide
- Maintain Authority to Operate/Authority to Connect for all OHIT software applications on Army infrastructure
- Field and train capabilities to all Army units



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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|-------------------------------------------------------------------------------------------|---------------|----------------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                     |                            |         |                                        |              |                                                                                           |               | Date: June 2025                              |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                                              |                            |         |                                        |              | P-1 Line Item Number / Title:<br>9885MA8000 / Family of Med Comm for Combat Casualty Care |               |                                              |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                |                            |         | Program Elements for Code B Items: N/A |              |                                                                                           |               | Other Related Program Elements: 0605013A/DH1 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                  |                            |         |                                        |              |                                                                                           |               |                                              |         |         |         |
| Funding provides the hardware to Army users to utilize the BATDOK-J software, which will be the first handheld electronic documentation source used by Army medics at the point of injury and during patient movement. The data from BATDOK-J will follow the patient through the continuum of care, which is a significant patient safety improvement and will populate the patient's lifelong health record. |                            |         |                                        |              |                                                                                           |               |                                              |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                         |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                               | FY 2026 Total | FY 2027                                      | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                           | Quantity                   | -       | -                                      | -            | -                                                                                         | -             | -                                            | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Total Obligation Authority | 1.374   | 5.000                                  | -            | -                                                                                         | -             | -                                            | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | -       | -                                      | -            | -                                                                                         | -             | -                                            | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Total Obligation Authority | 1.374   | 5.000                                  | -            | -                                                                                         | -             | -                                            | -       | -       | -       |

Justification:  
MA8000 has no funding request in FY 2026.

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|                                                                                                                                                                                                                                                                                                                                                                                              |                            |         |         |                                        |             |               |                                                                                 |                                     |         |                 |             |       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------|----------------------------------------|-------------|---------------|---------------------------------------------------------------------------------|-------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                   |                            |         |         |                                        |             |               |                                                                                 |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 32: Comm - Combat Communications                                                                                                                                                                                                         |                            |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>9887B88810 / Army Communications & Electronics |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                              |                            |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                 | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                |                            |         |         |                                        |             |               |                                                                                 |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                             | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                         | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                         | -                          | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                    | 208.837                    | 52.485  | 60.611  | 110.678                                | -           | 110.678       | -                                                                               | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                 | -                          | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                       | 208.837                    | 52.485  | 60.611  | 110.678                                | -           | 110.678       | -                                                                               | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                 | -                          | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                  | 208.837                    | 52.485  | 60.611  | 110.678                                | -           | 110.678       | -                                                                               | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                       |                            |         |         |                                        |             |               |                                                                                 |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                              | -                          | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                          | -                          | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                              | -                          | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |         |                                        |             |               |                                                                                 |                                     |         |                 |             |       |
| Detailed description and justification can be found in the Classified Congressional Justification Book.                                                                                                                                                                                                                                                                                      |                            |         |         |                                        |             |               |                                                                                 |                                     |         |                 |             |       |
| The Communications & Electronic Equipment budget line funds procurement of communications and electronic equipment and other support equipment used in select programs. It also includes all cost integral and necessary to deliver useful end items intended for operational use within the communications and electronics, information dominance and multi-domain battlespace environment. |                            |         |         |                                        |             |               |                                                                                 |                                     |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                       |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                         | FY 2028                             | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                              | Total Obligation Authority | 52.485  | 60.611  | 110.678                                | -           | 110.678       | -                                                                               | -                                   | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                               | -                                   | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                              | Total Obligation Authority | 52.485  | 60.611  | 110.678                                | -           | 110.678       | -                                                                               | -                                   | -       | -               |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                        |                                |             |       |                                        |                                       |                                                                                 |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 32: Comm - Combat Communications |                                |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>9887B88810 / Army Communications & Electronics |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                   |                                |             |       | Program Elements for Code B Items: N/A |                                       |                                                                                 | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                     |                                |             |       |                                        |                                       |                                                                                 |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                 |                                |             |       |                                        | Prior Years                           | FY 2024                                                                         | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                      | Title*                         | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                           | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-40a                                                                                                                                                                             | B88820 / Army Communications A |             |       |                                        | - / 208.837                           | - / 52.485                                                                      | - / 60.611                            | - / 110.678                           | - / -                                 | - / 110.678                           |
| P-40                                                                                                                                                                              | Total Gross/Weapon System Cost |             |       |                                        | - / 208.837                           | - / 52.485                                                                      | - / 60.611                            | - / 110.678                           | - / -                                 | - / 110.678                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.              |                                |             |       |                                        |                                       |                                                                                 |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                            |                                |             |       |                                        |                                       |                                                                                 |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 base procurement dollars in the amount of \$110.678 million supports the procurement of communications and electronic equipment and other support equipment used in select programs. It also includes all cost integral and necessary to deliver useful end items intended for operational use within the communications and electronics, information dominance and multi-domain battlespace environment.

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| Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2026 Army |       |                |                  |            |                   |                                                                                 |            |                   |                  |            |                   |                                                           |            |                   | Date: June 2025  |            |                   |                  |            |                   |
|-----------------------------------------------------------------------------|-------|----------------|------------------|------------|-------------------|---------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|-----------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|------------------|------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 32   |       |                |                  |            |                   | P-1 Line Item Number / Title:<br>9887B88810 / Army Communications & Electronics |            |                   |                  |            |                   | Aggregated Items Title:<br>B88820 / Army Communications A |            |                   |                  |            |                   |                  |            |                   |
| Item Number / Title [DODIC]                                                 | ID CD | MDAP/MAIS Code | Prior Years      |            |                   | FY 2024                                                                         |            |                   | FY 2025          |            |                   | FY 2026 Base                                              |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total    |            |                   |
|                                                                             |       |                | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                          | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| B88820 / Army Communications A                                              |       |                | -                | -          | 208.837           | -                                                                               | -          | 52.485            | -                | -          | 60.611            | -                                                         | -          | 110.678           | -                | -          | -                 | -                | -          | 110.678           |
| Secondary Distribution                                                      |       |                |                  |            |                   |                                                                                 |            |                   |                  |            |                   |                                                           |            |                   |                  |            |                   |                  |            |                   |
| Army                                                                        |       |                |                  | -          | -                 |                                                                                 | -          | 52.485            |                  | -          | 60.611            |                                                           | -          | 110.678           |                  | -          | -                 |                  | -          | 110.678           |
| Total                                                                       |       |                | -                | -          | 208.837           | -                                                                               | -          | 52.485            | -                | -          | 60.611            | -                                                         | -          | 110.678           | -                | -          | -                 | -                | -          | 110.678           |

Note: Subtotals or Totals in this Exhibit P-40a may not be exact or sum exactly, due to rounding.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                                |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm                                                                                                                                                                                                                                                                                     |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>0250BK5284 / CI AUTOMATION ARCHITECTURE-INTEL |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                                | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |             |         |                                        |              |               |                                                                                |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                                  | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                              |                            | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                         |                            | 203.504     | 17.640  | 15.512                                 | 15.290       | -             | 15.290                                                                         | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | 203.504     | 17.640  | 15.512                                 | 15.290       | -             | 15.290                                                                         | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | 203.504     | 17.640  | 15.512                                 | 15.290       | -             | 15.290                                                                         | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                            |                            |             |         |                                        |              |               |                                                                                |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |             |         |                                        |              |               |                                                                                |                                     |         |                 |         |             |       |
| This program provides the Army, as a member of the Department of Defense (DoD) Counterintelligence (CI) community, with advanced CI operational equipment to enhance its ability to contour the global threat through significant improvements in information sharing, common situational awareness, and knowledge management in a joint operational environment.                                                                                                 |                            |             |         |                                        |              |               |                                                                                |                                     |         |                 |         |             |       |
| Joint Task Force Guantanamo (JTF-GTMO) Intel IT Systems provide critical intelligence capabilities in support of ongoing detainee operations, military commissions and detainee assessments as directed by OSD. In accordance with directives by OSD and DoD General Counsel on GTMO detainee records, JTF-GTMO is mandated to preserve all detainee relevant data. These systems were originally installed in a contingency nature with the intent of operating. |                            |             |         |                                        |              |               |                                                                                |                                     |         |                 |         |             |       |
| Sensitive Compartmented Information Facility - Information Technology (SCIF-IT) provides maintenance, manning, and sustainment in support of the Joint Worldwide Information Communications System (JWICS) Top Secret network services for the entire Army. In addition, the project supports Collateral (Secret and below) network services in the Army's military intelligence IT domains.                                                                      |                            |             |         |                                        |              |               |                                                                                |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                        | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Obligation Authority | 17.640      | 15.512  | 15.290                                 | -            | 15.290        | -                                                                              | -                                   | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                              | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Obligation Authority | 17.640      | 15.512  | 15.290                                 | -            | 15.290        | -                                                                              | -                                   | -       | -               |         |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                    |                                           |             |       |                                        |                                       |                                                                                |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm |                                           |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>0250BK5284 / CI AUTOMATION ARCHITECTURE-INTEL |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                               |                                           |             |       | Program Elements for Code B Items: N/A |                                       |                                                                                | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                 |                                           |             |       |                                        |                                       |                                                                                |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                             |                                           |             |       |                                        | Prior Years                           | FY 2024                                                                        | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                  | Title*                                    | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                          | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                           | BK5284 / CI AUTOMATION ARCHITECTURE-INTEL |             |       |                                        | - / 203.504                           | - / 17.640                                                                     | - / 15.512                            | - / 15.290                            | - / -                                 | - / 15.290                            |
| P-40                                                                                                                                                                          | Total Gross/Weapon System Cost            |             |       |                                        | - / 203.504                           | - / 17.640                                                                     | - / 15.512                            | - / 15.290                            | - / -                                 | - / 15.290                            |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.          |                                           |             |       |                                        |                                       |                                                                                |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                        |                                           |             |       |                                        |                                       |                                                                                |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$15.290 million procures the following efforts:

FY 2026 Base procurement dollars in the amount of \$15.290 million supports the Department of Defense Intelligence Information System (DODIIS) - compliant CI and Human Intelligence (HUMINT) material solutions to support implementation of case management, threat management information systems, and information processing systems at Service, Major Command (MACOM) and user level Army Intelligence sites. Funding also provides specialized equipment necessary to support worldwide CI operations and investigation missions. Funding also procures Army Intelligence-Related Information Technology Systems and Networks. This effort will provide life-cycle replacement for critical information technology systems to include Joint Worldwide Intelligence Communications Systems (JWICS) required to support global Army intelligence operations.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  | Date: June 2025                                                           |                   |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |  |                  |                            |                   |                  | P-1 Line Item Number / Title:<br>0250BK5284 / CI AUTOMATION ARCHITECTURE-INTEL |                   |                  |                 |                   |                  | Item Number / Title [DODIC]:<br>BK5284 / CI AUTOMATION ARCHITECTURE-INTEL |                   |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |  |                  |                            |                   |                  |                                                                                |                   |                  | MDAP/MAIS Code: |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |  |                  |                            | Prior Years       |                  | FY 2024                                                                        |                   | FY 2025          |                 | FY 2026 Base      |                  | FY 2026 OOC                                                               |                   | FY 2026 Total    |               |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |  |                  |                            | -                 |                  | -                                                                              |                   | -                |                 | -                 |                  | -                                                                         |                   | -                |               |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |  |                  |                            | 203.504           |                  | 17.640                                                                         |                   | 15.512           |                 | 15.290            |                  | -                                                                         |                   | 15.290           |               |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |  |                  |                            | -                 |                  | -                                                                              |                   | -                |                 | -                 |                  | -                                                                         |                   | -                |               |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |  |                  |                            | 203.504           |                  | 17.640                                                                         |                   | 15.512           |                 | 15.290            |                  | -                                                                         |                   | 15.290           |               |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |  |                  |                            | -                 |                  | -                                                                              |                   | -                |                 | -                 |                  | -                                                                         |                   | -                |               |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |  |                  |                            | 203.504           |                  | 17.640                                                                         |                   | 15.512           |                 | 15.290            |                  | -                                                                         |                   | 15.290           |               |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |  |                  |                            | -                 |                  | -                                                                              |                   | -                |                 | -                 |                  | -                                                                         |                   | -                |               |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |  |                  |                            | -                 |                  | -                                                                              |                   | -                |                 | -                 |                  | -                                                                         |                   | -                |               |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          |  | Prior Years      |                            |                   | FY 2024          |                                                                                |                   | FY 2025          |                 |                   | FY 2026 Base     |                                                                           |                   | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        |  | Unit Cost (\$ K) | Qty (Each)                 | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)                                                                     | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)      | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)                                                                | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost                                                                                                                          |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |
| CERP Servers                                                                                                                           |  | 47.626           | 462                        | 22.003            | -                | -                                                                              | 2.103             | -                | -               | 2.000             | -                | -                                                                         | 2.175             | -                | -             | -                 | -                | -          | 2.175             |
| CERP Storage                                                                                                                           |  | 66.917           | 236                        | 15.792            | -                | -                                                                              | 5.342             | -                | -               | 4.200             | -                | -                                                                         | 4.375             | -                | -             | -                 | -                | -          | 4.375             |
| CERP Routers                                                                                                                           |  | 46.648           | 227                        | 10.589            | -                | -                                                                              | 1.905             | -                | -               | 1.905             | -                | -                                                                         | 2.080             | -                | -             | -                 | -                | -          | 2.080             |
| CERP Switches                                                                                                                          |  | 141.349          | 662                        | 93.573            | -                | -                                                                              | 6.686             | -                | -               | 6.249             | -                | -                                                                         | 5.502             | -                | -             | -                 | -                | -          | 5.502             |
| Non-MTOE Automation Equipment                                                                                                          |  | 8,792.429        | 7                          | 61.547            | -                | -                                                                              | 1.604             | -                | -               | 1.158             | -                | -                                                                         | 1.158             | -                | -             | -                 | -                | -          | 1.158             |
| Subtotal: Recurring Cost                                                                                                               |  | -                | -                          | 203.504           | -                | -                                                                              | 17.640            | -                | -               | 15.512            | -                | -                                                                         | 15.290            | -                | -             | -                 | -                | -          | 15.290            |
| Subtotal: Hardware Cost                                                                                                                |  | -                | -                          | 203.504           | -                | -                                                                              | 17.640            | -                | -               | 15.512            | -                | -                                                                         | 15.290            | -                | -             | -                 | -                | -          | 15.290            |
| Gross/Weapon System Cost                                                                                                               |  | -                | -                          | 203.504           | -                | -                                                                              | 17.640            | -                | -               | 15.512            | -                | -                                                                         | 15.290            | -                | -             | -                 | -                | -          | 15.290            |
|                                                                                                                                        |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |
| Secondary Distribution                                                                                                                 |  |                  |                            |                   |                  |                                                                                | FY 2024           |                  | FY 2025         |                   | FY 2026 Base     |                                                                           | FY 2026 OOC       |                  | FY 2026 Total |                   |                  |            |                   |
| Army                                                                                                                                   |  |                  | Quantity                   |                   |                  |                                                                                | -                 |                  | -               |                   | -                |                                                                           | -                 |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |  |                  | Total Obligation Authority |                   |                  |                                                                                | 17.640            |                  | 15.512          |                   | 15.290           |                                                                           | -                 |                  | 15.290        |                   |                  |            |                   |
| Total: Secondary Distribution                                                                                                          |  |                  | Quantity                   |                   |                  |                                                                                | -                 |                  | -               |                   | -                |                                                                           | -                 |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |  |                  | Total Obligation Authority |                   |                  |                                                                                | 17.640            |                  | 15.512          |                   | 15.290           |                                                                           | -                 |                  | 15.290        |                   |                  |            |                   |
|                                                                                                                                        |  |                  |                            |                   |                  |                                                                                |                   |                  |                 |                   |                  |                                                                           |                   |                  |               |                   |                  |            |                   |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |         |         |                                        |             |               |                                                                         |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                         | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                 | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -           | -       | 1,938   | 400                                    | -           | 400           | -                                                                       | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -           | 100.789 | 131.548 | 108.655                                | -           | 108.655       | -                                                                       | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -           | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -           | 100.789 | 131.548 | 108.655                                | -           | 108.655       | -                                                                       | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -           | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -           | 100.789 | 131.548 | 108.655                                | -           | 108.655       | -                                                                       | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -           | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                       | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -           | -       | 67.878  | 271.638                                | -           | 271.638       | -                                                                       | -                                   | -       | -               | -           | -     |
| Description:<br>Multi-Domain Intelligence (MDI) is the Army Intelligence Enterprise's overarching modernization framework that drives Military Intelligence (MI) modernization priorities to field a ready Army Intelligence team supporting Mission Command against all threats in Multi-Domain Operations (MDO). The MDI framework will enable intelligence professionals to execute the intelligence cycle and associated doctrinal functions with increased speed, precision, and accuracy in both competition and conflict. The framework's emphasis on modernizing sensors, enhancing data management practices, and advancing analytical tradecraft through technology will support commanders' ability to make sound, timely decisions, placing friendly forces in a position of decisive advantage. The Multi-Domain Intelligence funding supports a number of different activities required for Army Intelligence operations.<br><br>K26111--The Intelligence Applications and Integration (Intel Apps) Program is a software-centric, platform agnostic ACAT III Program that will provide the Next Generation intelligence capabilities aligned to the National Defense Strategy and Multi-Domain Operations by enabling intelligence professionals to work through the intelligence cycle with increased speed, precision and accuracy. The Intel Apps Program will synchronize applications (including All Source, Intelligence Support to Targeting, Weather Operational Effects, and Information Collection Management) to be integrated into the Mission Command Platforms and NGC2 architecture, including Next Generation Command and Control, onto dedicated Intelligence Edge Nodes where applicable, extending Army enterprise intelligence from the Army Intelligence Data Platform/ Cloud to the Tactical Edge.<br><br>K26222-- The Army Integrated Geospatial Enterprise Capability (AIGEC) is the singular set of modernized Army Geospatial and Geospatial Intelligence (GEOINT) requirements that will deliver modernized capabilities from enterprise to the tactical edge. AIGEC advances the Geospatial Engineer's ability to perform the functions of Generation, Management, Analysis & Dissemination (GMAD) and Geospatial Intelligence Imagery Analyst's ability to perform Processing, Exploitation, and Dissemination (PED) of data which supports a commander's assessment of the battlefield providing actionable intelligence. AIGEC requirements include: enterprise delivery of software and licensing, generating data to fill the gaps in the Theater Geospatial Database (TGD), and Standard Sharable Geospatial Foundation (SSGF); managing the data to support the Multi-Domain Operations and the Next Generation Command and Control Common Operational and Intel Pictures; analyzing the terrain in support of the Military Decision Making Process (MDMP) with predictive analyses, providing actionable information products such as the Course of Operations (COO) for Intelligence Preparation of the Operational Environment (IPOE); and disseminating data and information via web services, image tiles, and hardcopy publishing.<br><br>K26333--The MDI program supports the Tactical Intelligence Node (TIN) and based on the expanded Basis of Issue of CD1 systems in FY 2024 and FY 2025. FY 2026 funds will complete the fielding, training, and initial sustainment for systems procured in FY24 and FY25. |             |         |         |                                        |             |               |                                                                         |                                     |         |                 |             |       |



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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                                               |                     |                                                                                |                                            | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                                               |                     | <b>P-1 Line Item Number / Title:</b><br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                                            |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                     |                                                                                | <b>Other Related Program Elements:</b> N/A |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                                               |                     |                                                                                |                                            |                        |                |                |                |
| <p>K26444--The MDI program supports the procurement of software licenses for the Army Intelligence Data Platform (AIDP)/CD2 Program, which is a commercial item acquisition to modernize the Army Intelligence Data Enterprise with data warehousing and advanced analytical capabilities in support of worldwide operations across multiple echelons but primarily accessed at echelons from division through strategic command and hosted in the Cloud. AIDP is the primary provider of intelligence to Next Generation Command and Control.</p> <p>K26555--The MDI program supports the procurement and fielding of Top Secret and Below (TSABI) Cross Domain Systems required to exchange information between classified networks. The Cross Domain Solution Suite (CDSS) is the hub allowing analysts to transfer data, information, and products across networks operating at different security levels.</p> <p>K26666--The MDI program supports the upgrade, modification, and Technical Refresh of current Army Intelligence Ground Stations. The Ground Station Modification includes the Tactical-Intelligence Ground Station (TGS) and the Operational Intelligence Ground Station (OGS). The TGS primary mission is as a target acquisition subsystem and performs Processing, Exploitation, and Dissemination (PED) execution. The OGS provides a DCGS-A Ground Station for CORPS, Army Forces/Joint Forces Land Component Commander, and/or Joint Task Force Commanders for OCONUS, Theater, Coalition, and National Intelligence, Surveillance, and Reconnaissance (ISR) Sensor Systems. The OGS provides access to enhanced sensor data, improved analyst tools, and technology upgrades ensuring battlefield awareness and targeting capability.</p> <p>K26777-- The Joint Tactical Terminal/CIBS funding line is directly aligned to the Army Network Modernization Priority. The Joint Program Office (JPO) for Integrated Broadcast Service (IBS) Terminals supports all of the Joint Services and Special Operations Command (SOCOM). The JPO's role is to coordinate modernization and sustainment of IBS terminals interoperable with the Ultra High Frequency Satellite Communications (UHF SATCOM) IBS broadcasts in support of Air and Missile Defense, Long Range Precision Fires, Soldier Lethality, and Network Command, Control, Communications, and Intelligence Cross Functional Teams and Tactical Intelligence Targeting Access Node. The IBS is the worldwide Department of Defense (DoD) standard network enterprise for transmitting time-sensitive tactical intelligence and targeting data to all echelons of Joint Service operational Users. The Joint Tactical Terminal (JTT) is the official IBS system and ensures continued IBS interoperability to a variety of tactical producers and consumers across the Joint Services. JPO IBS Terminals program offices perform JTT life cycle program management through acquisition, fielding support and sustainment of JTT equipment. The JPO coordinates support as needed for the IBS networks that employ Communication Security (COMSEC), a Common Interactive Broadcast (CIB), and the Common Message Format (CMF). The JPO is fielding a Next Generation non-developmental item to replace the existing JTT due to obsolescence and sustainment costs with current JTT configurations.</p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the JTT/CIBS-M (V29600) program into the Multi-Domain Intelligence (BZ6100/K26777) program.</p> |                                   |                |                                               |                     |                                                                                |                                            |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026 Base</b> | <b>FY 2026 OOC</b>                                                             | <b>FY 2026 Total</b>                       | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                          | -              | 1,938                                         | 400                 | -                                                                              | 400                                        | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority        | 100.789        | 131.548                                       | 108.655             | -                                                                              | 108.655                                    | -                      | -              | -              | -              |
| <b>Total: Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Quantity</b>                   | <b>-</b>       | <b>1,938</b>                                  | <b>400</b>          | <b>-</b>                                                                       | <b>400</b>                                 | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Total Obligation Authority</b> | <b>100.789</b> | <b>131.548</b>                                | <b>108.655</b>      | <b>-</b>                                                                       | <b>108.655</b>                             | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                    |                                                           |             |                                        |                |                                                                         |                                       | Date: June 2025                       |                                       |                                       |                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|-------------|----------------------------------------|----------------|-------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm |                                                           |             |                                        |                | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                                       |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                               |                                                           |             | Program Elements for Code B Items: N/A |                |                                                                         |                                       | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                 |                                                           |             |                                        |                |                                                                         |                                       |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                             |                                                           |             |                                        |                | Prior Years                                                             | FY 2024                               | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                  | Title*                                                    | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                   | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                           | K26111 / INTELLIGENCE APPLICATIONS                        |             |                                        |                | - / -                                                                   | - / 16.057                            | - / 27.729                            | - / 35.957                            | - / -                                 | - / 35.957                            |
| P-5                                                                                                                                                                           | K26222 / GEOSPATIAL INTELLIGENCE                          |             |                                        |                | - / -                                                                   | - / 11.460                            | 22 / 12.460                           | 60 / 14.344                           | - / -                                 | 60 / 14.344                           |
| P-5                                                                                                                                                                           | K26333 / TACTICAL INTELLIGENCE NODE (TIN) (CD1)           |             |                                        |                | - / -                                                                   | - / 8.247                             | 1,916 / 24.164                        | 340 / 6.127                           | - / -                                 | 340 / 6.127                           |
| P-5                                                                                                                                                                           | K26444 / ARMY INTELLIGENCE DATA PLATFORM (AIDP) (CD2)     |             |                                        |                | - / -                                                                   | - / 28.353                            | - / 17.207                            | - / 40.620                            | - / -                                 | - / 40.620                            |
| P-5                                                                                                                                                                           | K26555 / CROSS DOMAIN SOLUTION SUITE (CDSS) MODIFICATIONS |             |                                        |                | - / -                                                                   | - / 6.426                             | - / 9.521                             | - / 2.954                             | - / -                                 | - / 2.954                             |
| P-5                                                                                                                                                                           | K26666 / GROUND STATION MODIFICATIONS                     |             |                                        |                | - / -                                                                   | - / 30.246                            | - / 31.246                            | - / 1.623                             | - / -                                 | - / 1.623                             |
| P-5                                                                                                                                                                           | K26777 / JOINT TACTICAL TERMINAL/CIBS                     |             |                                        |                | - / -                                                                   | - / -                                 | - / 9.221                             | - / 7.030                             | - / -                                 | - / 7.030                             |
| P-40                                                                                                                                                                          | Total Gross/Weapon System Cost                            |             |                                        |                | - / -                                                                   | - / 100.789                           | 1,938 / 131.548                       | 400 / 108.655                         | - / -                                 | 400 / 108.655                         |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.          |                                                           |             |                                        |                |                                                                         |                                       |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                        |                                                           |             |                                        |                |                                                                         |                                       |                                       |                                       |                                       |                                       |

**Justification:**

FY 2026 base procurement dollars in the amount of \$108.655 million support the following efforts:

K26111 - FY 2026 base procurement dollars in the amount of \$35.957 million is for acquisition of Intelligence Application software, maintenance and licenses to be integrated on Mission Command Platforms to include Next Generation Command and Control equipped units or fielded on other platforms (e.g., Cloud); fielding and training support of Intel Apps.

K26222 - FY 2026 base procurement dollars in the amount of \$14.344 million is for purchase of modernized Geospatial Workstations (GWS) hardware and software to continue to provide GEOINT capabilities and tech refresh systems.

K26333 - FY 2026 base procurement dollars in the amount of \$6.127 million is for finishing software license sustainment of previously procured CD1 systems for the Basis of Issue to United States Army Special Operations Command (USASOC). This is completed prior to the transition to sustainment funding for software maintenance.

K26444 - FY 2026 base procurement dollars in the amount of \$40.620 million for Army Intelligence Data Platform (AIDP) (CD2) supports purchase of software licenses in the cloud and cloud usage requirements and to modernize the Army Intelligence Data Enterprise capabilities.

K26555 - FY 2026 base procurement dollars in the amount of \$2.954 million is for Cross Domain Solution Suite (CDSS) Modifications: Purchase of new Raise The Bar (RTB) hardware /software (licenses), and on-site installation; non-recurring engineering (NRE), logistics, property transfer, and shipping; as well as fielding and training. These upgrades will ensure fielded systems are in compliance with current RTB requirements for remote administration, load balancing, and enhanced communications capability.

K26666 - FY 2026 base procurement dollars in the amount of \$1.623 million support efforts of Ground Station Modernization: Purchase of new hardware (HW) configuration upgrades and for the technical refresh purchase of new state of the art processors, storage devices, network upgrades / communications data-link antennas to include the Aerial Layer Element (ALE), tactical radios, an enhanced computer unit (ECU) as well as software (SW) upgrades, licensing, and integration (HW/SW); NRE, logistics, property transfer, and shipping; and on-site fielding and training.

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                           |                                        | Date: June 2025                                                                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 36: Comm - Intelligence Comm                                                                                                 |                                        | <b>P-1 Line Item Number / Title:</b><br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                      | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A                                            |
| <b>Line Item MDAP/MAIS Code:</b> N/A<br>K26777 - FY 2026 Base procurement dollars in the amount of \$7.030 million supports logistics and fielding documentation for terminals as well as contractor engineering, production, integration and fielding support to Joint Warfighters. |                                        |                                                                                |
| This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the JTT/CIBS-M (V29600) program into the Multi-Domain Intelligence (BZ6100/K26777) program.                                                                                     |                                        |                                                                                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      | Date: June 2025                                                    |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K26111 / INTELLIGENCE APPLICATIONS |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                         |               |                      | MDAP/MAIS Code:     |               |                      |                                                                    |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024              |                                                                         | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                                                                    | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                    | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | 16.057               |                                                                         | 27.729        |                      | 35.957              |               | -                    |                                                                    | 35.957        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                    | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | 16.057               |                                                                         | 27.729        |                      | 35.957              |               | -                    |                                                                    | 35.957        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                    | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | 16.057               |                                                                         | 27.729        |                      | 35.957              |               | -                    |                                                                    | 35.957        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                    | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                    | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                 |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                        |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                     | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| INTEL APPS EDGE NODE                                                                                                                   | -                   | -             | -                    | 214.333             | 6             | 1.286                | 300.000                                                                 | 10            | 3.000                | 300.000             | 18            | 5.400                | -                                                                  | -             | -                    | 300.000             | 18            | 5.400                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 1.286                | -                                                                       | -             | 3.000                | -                   | -             | 5.400                | -                                                                  | -             | -                    | -                   | -             | 5.400                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | 1.286                | -                                                                       | -             | 3.000                | -                   | -             | 5.400                | -                                                                  | -             | -                    | -                   | -             | 5.400                |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| INTEL APPS SW                                                                                                                          | -                   | -             | -                    | 99.255              | 51            | 5.062                | 160.364                                                                 | 107           | 17.159               | 71.870              | 246           | 17.680               | -                                                                  | -             | -                    | 71.870              | 246           | 17.680               |
| INTEL APPS ENTERPRISE SW                                                                                                               | -                   | -             | -                    | 14.125              | 40            | 0.565                | 62.122                                                                  | 41            | 2.547                | 31.943              | 106           | 3.386                | -                                                                  | -             | -                    | 31.943              | 106           | 3.386                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 5.627                | -                                                                       | -             | 19.706               | -                   | -             | 21.066               | -                                                                  | -             | -                    | -                   | -             | 21.066               |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | 5.627                | -                                                                       | -             | 19.706               | -                   | -             | 21.066               | -                                                                  | -             | -                    | -                   | -             | 21.066               |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | 1.250                | -                                                                       | -             | 2.250                | -                   | -             | 1.939                | -                                                                  | -             | -                    | -                   | -             | 1.939                |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | -                    | -                   | -             | 1.250                | -                                                                       | -             | 2.250                | -                   | -             | 1.939                | -                                                                  | -             | -                    | -                   | -             | 1.939                |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | -                    | -                   | -             | 2.950                | -                                                                       | -             | 2.773                | -                   | -             | 2.808                | -                                                                  | -             | -                    | -                   | -             | 2.808                |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | -                    | -                   | -             | 2.950                | -                                                                       | -             | 2.773                | -                   | -             | 2.808                | -                                                                  | -             | -                    | -                   | -             | 2.808                |
| Support - System Engineering Cost                                                                                                      |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                         |                     |                            |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                     |                                                                    | Date: June 2025      |                     |               |                      |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                                                                                                                                                                                                                                                                        |                     |                            |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>K26111 / INTELLIGENCE APPLICATIONS |                      |                     |               |                      |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                 |                     |                            |                      |                     |               |                      |                                                                         |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                                    |                      |                     |               |                      |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                   |                     |                            |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                     |                                                                    |                      |                     |               |                      |  |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                    | Prior Years         |                            |                      | FY 2024             |               |                      | FY 2025                                                                 |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                                    |                      | FY 2026 Total       |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                     | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                      | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |
| System Engineering                                                                                                                                                                                                                                                                                                                                                               | -                   | -                          | -                    | -                   | -             | 3.959                | -                                                                       | -             | -                    | -                   | -             | 1.810                | -                   | -                                                                  | -                    | -                   | -             | 1.810                |  |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                      | -                   | -                          | -                    | -                   | -             | 3.959                | -                                                                       | -             | -                    | -                   | -             | 1.810                | -                   | -                                                                  | -                    | -                   | -             | 1.810                |  |
| Support - Training Cost                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                     |                                                                    |                      |                     |               |                      |  |
| Services                                                                                                                                                                                                                                                                                                                                                                         | -                   | -                          | -                    | -                   | -             | 0.985                | -                                                                       | -             | -                    | -                   | -             | 2.934                | -                   | -                                                                  | -                    | -                   | -             | 2.934                |  |
| Subtotal: Support - Training Cost                                                                                                                                                                                                                                                                                                                                                | -                   | -                          | -                    | -                   | -             | 0.985                | -                                                                       | -             | -                    | -                   | -             | 2.934                | -                   | -                                                                  | -                    | -                   | -             | 2.934                |  |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                         | -                   | -                          | -                    | -                   | -             | 16.057               | -                                                                       | -             | 27.729               | -                   | -             | 35.957               | -                   | -                                                                  | -                    | -                   | -             | 35.957               |  |
| Remarks:<br>FY 2026 unit cost decreases for Intel Apps Software and Intel Apps Enterprise Software are a result of range quantity purchases. System Engineering support increase reflects additional integration of software on commercial hardware approach to modify capabilities. Services reflect the initiation of training efforts related to fielding for each Intel App. |                     |                            |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                     |                                                                    |                      |                     |               |                      |  |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               | FY 2024              |                                                                         | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                     | FY 2026 Total                                                      |                      |                     |               |                      |  |
| Army                                                                                                                                                                                                                                                                                                                                                                             |                     | Quantity                   |                      |                     |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                     | -                                                                  |                      |                     |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                  |                     | Total Obligation Authority |                      |                     |               | 16.057               |                                                                         | 27.729        |                      | 35.957              |               | -                    |                     | 35.957                                                             |                      |                     |               |                      |  |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                    |                     | Quantity                   |                      |                     |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                     | -                                                                  |                      |                     |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                  |                     | Total Obligation Authority |                      |                     |               | 16.057               |                                                                         | 27.729        |                      | 35.957              |               | -                    |                     | 35.957                                                             |                      |                     |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                     |                                                                    |                      |                     |               |                      |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               | Date: June 2025                                                  |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K26222 / GEOSPATIAL INTELLIGENCE |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |                            |                      |                     |               |                                                                         |                     |               | MDAP/MAIS Code:      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |                            |                      | Prior Years         |               | FY 2024                                                                 |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                      |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |                            |                      | -                   |               | -                                                                       |                     | 22            |                      | 60                  |               | -                                                                |                     | 60            |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |                            |                      | -                   |               | 11.460                                                                  |                     | 12.460        |                      | 14.344              |               | -                                                                |                     | 14.344        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |                            |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |                            |                      | -                   |               | 11.460                                                                  |                     | 12.460        |                      | 14.344              |               | -                                                                |                     | 14.344        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |                            |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |                            |                      | -                   |               | 11.460                                                                  |                     | 12.460        |                      | 14.344              |               | -                                                                |                     | 14.344        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |                            |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |                            |                      | -                   |               | -                                                                       |                     | 566.364       |                      | 239.067             |               | -                                                                |                     | 239.067       |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |                            |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |               |                                                                  | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| GWS Refresh                                                                                                                            | -                   | -                          | -                    | 245.050             | 40            | 9.802                                                                   | 245.000             | 42            | 10.290               | 123.000             | 100           | 12.300                                                           | -                   | -             | -                    | 123.000             | 100           | 12.300               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -                          | -                    | -                   | -             | 9.802                                                                   | -                   | -             | 10.290               | -                   | -             | 12.300                                                           | -                   | -             | -                    | -                   | -             | 12.300               |
| Subtotal: Hardware Cost                                                                                                                | -                   | -                          | -                    | -                   | -             | 9.802                                                                   | -                   | -             | 10.290               | -                   | -             | 12.300                                                           | -                   | -             | -                    | -                   | -             | 12.300               |
| Support - Fielding Cost                                                                                                                |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -                          | -                    | -                   | -             | 1.005                                                                   | -                   | -             | 1.205                | -                   | -             | 0.846                                                            | -                   | -             | -                    | -                   | -             | 0.846                |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -                          | -                    | -                   | -             | 1.005                                                                   | -                   | -             | 1.205                | -                   | -             | 0.846                                                            | -                   | -             | -                    | -                   | -             | 0.846                |
| Support - System Engineering Cost                                                                                                      |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                     | -                   | -                          | -                    | -                   | -             | 0.653                                                                   | -                   | -             | 0.965                | -                   | -             | 1.198                                                            | -                   | -             | -                    | -                   | -             | 1.198                |
| Subtotal: Support - System Engineering Cost                                                                                            | -                   | -                          | -                    | -                   | -             | 0.653                                                                   | -                   | -             | 0.965                | -                   | -             | 1.198                                                            | -                   | -             | -                    | -                   | -             | 1.198                |
| Gross/Weapon System Cost                                                                                                               | -                   | -                          | -                    | -                   | -             | 11.460                                                                  | 566.364             | 22            | 12.460               | 239.067             | 60            | 14.344                                                           | -                   | -             | -                    | 239.067             | 60            | 14.344               |
|                                                                                                                                        |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                 |                     |                            |                      |                     |               |                                                                         | FY 2024             |               | FY 2025              |                     | FY 2026 Base  |                                                                  | FY 2026 OOC         |               | FY 2026 Total        |                     |               |                      |
| Army                                                                                                                                   |                     | Quantity                   |                      |                     |               |                                                                         | -                   |               | 22                   |                     | 60            |                                                                  | -                   |               | 60                   |                     |               |                      |
|                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               |                                                                         | 11.460              |               | 12.460               |                     | 14.344        |                                                                  | -                   |               | 14.344               |                     |               |                      |
| Total: Secondary Distribution                                                                                                          |                     | Quantity                   |                      |                     |               |                                                                         | -                   |               | 22                   |                     | 60            |                                                                  | -                   |               | 60                   |                     |               |                      |
|                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               |                                                                         | 11.460              |               | 12.460               |                     | 14.344        |                                                                  | -                   |               | 14.344               |                     |               |                      |
|                                                                                                                                        |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                  |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               | Date: June 2025                                                                    |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K26333 / TACTICAL INTELLIGENCE<br>NODE (TIN) (CD1) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                         |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                 |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                        |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                       |                     | 1,916         |                      | 340                 |               | -                                                                                  |                     | 340           |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | 8.247                                                                   |                     | 24.164        |                      | 6.127               |               | -                                                                                  |                     | 6.127         |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                  |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | 8.247                                                                   |                     | 24.164        |                      | 6.127               |               | -                                                                                  |                     | 6.127         |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                  |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | 8.247                                                                   |                     | 24.164        |                      | 6.127               |               | -                                                                                  |                     | 6.127         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                  |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                       |                     | 12.612        |                      | 18.021              |               | -                                                                                  |                     | 18.021        |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                    | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Tactical Intelligence Node CD1 Hardware                                                                                                | -                   | -             | -                    | 2.859               | 370           | 1.058                                                                   | 17.281              | 662           | 11.440               | -                   | -             | -                                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 1.058                                                                   | -                   | -             | 11.440               | -                   | -             | -                                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | 1.058                                                                   | -                   | -             | 11.440               | -                   | -             | -                                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| CD1 Software                                                                                                                           | -                   | -             | -                    | 14.588              | 340           | 4.960                                                                   | 14.712              | 542           | 7.974                | 14.696              | 253           | 3.718                                                                              | -                   | -             | -                    | 14.696              | 253           | 3.718                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 4.960                                                                   | -                   | -             | 7.974                | -                   | -             | 3.718                                                                              | -                   | -             | -                    | -                   | -             | 3.718                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | 4.960                                                                   | -                   | -             | 7.974                | -                   | -             | 3.718                                                                              | -                   | -             | -                    | -                   | -             | 3.718                |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | 1.200                                                                   | -                   | -             | 4.750                | -                   | -             | 1.205                                                                              | -                   | -             | -                    | -                   | -             | 1.205                |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | -                    | -                   | -             | 1.200                                                                   | -                   | -             | 4.750                | -                   | -             | 1.205                                                                              | -                   | -             | -                    | -                   | -             | 1.205                |
| Support - Training Cost                                                                                                                |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |
| Services                                                                                                                               | -                   | -             | -                    | -                   | -             | 1.029                                                                   | -                   | -             | -                    | -                   | -             | 1.204                                                                              | -                   | -             | -                    | -                   | -             | 1.204                |
| Subtotal: Support - Training Cost                                                                                                      | -                   | -             | -                    | -                   | -             | 1.029                                                                   | -                   | -             | -                    | -                   | -             | 1.204                                                                              | -                   | -             | -                    | -                   | -             | 1.204                |
| Gross/Weapon System Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 8.247                                                                   | 12.612              | 1,916         | 24.164               | 18.021              | 340           | 6.127                                                                              | -                   | -             | -                    | 18.021              | 340           | 6.127                |
|                                                                                                                                        |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                    |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                                                                                             |                                                                                | <b>Date:</b> June 2025                                                                    |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 36                                                                            | <b>P-1 Line Item Number / Title:</b><br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE | <b>Item Number / Title [DODIC]:</b><br>K26333 / TACTICAL INTELLIGENCE<br>NODE (TIN) (CD1) |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                     |                                                                                | <b>MDAP/MAIS Code:</b>                                                                    |
| <b>Remarks:</b><br>FY26 reduced level of resources will decrease CD1 Software and Fielding activities. Services reflect the increase in training instances. |                                                                                |                                                                                           |

| Secondary Distribution           |                            | FY 2024 | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|----------------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                             | Quantity                   | -       | 1,916   | 340             | -              | 340              |
|                                  | Total Obligation Authority | 8.247   | 24.164  | 6.127           | -              | 6.127            |
| Total:<br>Secondary Distribution | Quantity                   | -       | 1,916   | 340             | -              | 340              |
|                                  | Total Obligation Authority | 8.247   | 24.164  | 6.127           | -              | 6.127            |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               | Date: June 2025                                                                          |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K26444 / ARMY INTELLIGENCE DATA<br>PLATFORM (AIDP) (CD2) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                         |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                 |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                              |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | 28.353                                                                  |                     | 17.207        |                      | 40.620              |               | -                                                                                        |                     | 40.620        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | 28.353                                                                  |                     | 17.207        |                      | 40.620              |               | -                                                                                        |                     | 40.620        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | 28.353                                                                  |                     | 17.207        |                      | 40.620              |               | -                                                                                        |                     | 40.620        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                          | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| CD2 Cloud Support/<br>Software                                                                                                         | -                   | -             | -                    | -                   | -             | 11.000                                                                  | -                   | -             | 15.033               | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | -                    |
| AIDP/CD2 Software<br>Licenses                                                                                                          | -                   | -             | -                    | -                   | -             | 13.800                                                                  | -                   | -             | -                    | 503.000             | 66            | 33.198                                                                                   | -                   | -             | -                    | 503.000             | 66            | 33.198               |
| AIDP Cloud Services                                                                                                                    | -                   | -             | -                    | -                   | -             | 1.353                                                                   | -                   | -             | -                    | -                   | -             | 6.295                                                                                    | -                   | -             | -                    | -                   | -             | 6.295                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 26.153                                                                  | -                   | -             | 15.033               | -                   | -             | 39.493                                                                                   | -                   | -             | -                    | -                   | -             | 39.493               |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | 26.153                                                                  | -                   | -             | 15.033               | -                   | -             | 39.493                                                                                   | -                   | -             | -                    | -                   | -             | 39.493               |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | 1.800                                                                   | -                   | -             | 1.433                | -                   | -             | 0.376                                                                                    | -                   | -             | -                    | -                   | -             | 0.376                |
| Subtotal: Support - Fielding<br>Cost                                                                                                   | -                   | -             | -                    | -                   | -             | 1.800                                                                   | -                   | -             | 1.433                | -                   | -             | 0.376                                                                                    | -                   | -             | -                    | -                   | -             | 0.376                |
| Support - System Engineering Cost                                                                                                      |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                     | -                   | -             | -                    | -                   | -             | 0.400                                                                   | -                   | -             | 0.741                | -                   | -             | 0.375                                                                                    | -                   | -             | -                    | -                   | -             | 0.375                |
| Subtotal: Support - System<br>Engineering Cost                                                                                         | -                   | -             | -                    | -                   | -             | 0.400                                                                   | -                   | -             | 0.741                | -                   | -             | 0.375                                                                                    | -                   | -             | -                    | -                   | -             | 0.375                |
| Support - Training Cost                                                                                                                |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Services                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | 0.376                                                                                    | -                   | -             | -                    | -                   | -             | 0.376                |
| Subtotal: Support - Training<br>Cost                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | 0.376                                                                                    | -                   | -             | -                    | -                   | -             | 0.376                |
| Gross/Weapon System<br>Cost                                                                                                            | -                   | -             | -                    | -                   | -             | 28.353                                                                  | -                   | -             | 17.207               | -                   | -             | 40.620                                                                                   | -                   | -             | -                    | -                   | -             | 40.620               |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                                                                         | Date: June 2025                                                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36 | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE | Item Number / Title [DODIC]:<br>K26444 / ARMY INTELLIGENCE DATA<br>PLATFORM (AIDP) (CD2) |

|                                                  |                 |
|--------------------------------------------------|-----------------|
| ID Code (A=Service Ready, B=Not Service Ready) : | MDAP/MAIS Code: |
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**Remarks:**  
FY26 reflects the continued resource support for AIDP Cloud Services and Software license requirements. Services include leasing of cloud computing. Software Licenses are for annual commercial software subscription.

| Secondary Distribution           |                            | FY 2024 | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|----------------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                             | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | 28.353  | 17.207  | 40.620          | -              | 40.620           |
| Total:<br>Secondary Distribution | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | 28.353  | 17.207  | 40.620          | -              | 40.620           |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               | Date: June 2025                                                                           |                     |               |                      |                     |               |                      |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |  |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K26555 / CROSS DOMAIN SOLUTION SUITE (CDSS) MODIFICATIONS |                     |               |                      |                     |               |                      |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |  |                     |               |                      |                     |               |                                                                         |                     |               | MDAP/MAIS Code:      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| Resource Summary                                                                                                                       |  |                     |               | Prior Years          |                     |               | FY 2024                                                                 |                     |               | FY 2025              |                     |               | FY 2026 Base                                                                              |                     |               | FY 2026 OOC          |                     |               | FY 2026 Total        |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |  |                     |               | -                    |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                                         |                     |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |  |                     |               | -                    |                     |               | 6.426                                                                   |                     |               | 9.521                |                     |               | 2.954                                                                                     |                     |               | -                    |                     |               | 2.954                |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |  |                     |               | -                    |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                                         |                     |               | -                    |                     |               | -                    |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |  |                     |               | -                    |                     |               | 6.426                                                                   |                     |               | 9.521                |                     |               | 2.954                                                                                     |                     |               | -                    |                     |               | 2.954                |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |  |                     |               | -                    |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                                         |                     |               | -                    |                     |               | -                    |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |  |                     |               | -                    |                     |               | 6.426                                                                   |                     |               | 9.521                |                     |               | 2.954                                                                                     |                     |               | -                    |                     |               | 2.954                |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |  |                     |               | -                    |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                                         |                     |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |  |                     |               | -                    |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                                         |                     |               | -                    |                     |               | -                    |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| Cost Elements                                                                                                                          |  | Prior Years         |               |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |  |  |
|                                                                                                                                        |  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |  |
| Hardware Cost                                                                                                                          |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| Recurring Cost                                                                                                                         |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| CDSS Hardware                                                                                                                          |  | -                   | -             | -                    | 38.500              | 100           | 3.850                                                                   | 38.500              | 25            | 0.963                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| CDSS Hardware (Refresh - Server Kits)                                                                                                  |  | -                   | -             | -                    | -                   | -             | -                                                                       | 38.505              | 36            | 1.386                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| CDSS Hardware (Diodes)                                                                                                                 |  | -                   | -             | -                    | -                   | -             | -                                                                       | 77.000              | 8             | 0.616                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| CDSS Hardware (Enterprise)                                                                                                             |  | -                   | -             | -                    | -                   | -             | -                                                                       | 38.533              | 15            | 0.578                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Recurring Cost                                                                                                               |  | -                   | -             | -                    | -                   | -             | 3.850                                                                   | -                   | -             | 3.543                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Hardware Cost                                                                                                                |  | -                   | -             | -                    | -                   | -             | 3.850                                                                   | -                   | -             | 3.543                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Support - Fielding Cost                                                                                                                |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| Fielding                                                                                                                               |  | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 1.011                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Support - Fielding Cost                                                                                                      |  | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 1.011                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |  |  |
| Support - System Engineering Cost                                                                                                      |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |
| System Engineering                                                                                                                     |  | -                   | -             | -                    | -                   | -             | 2.576                                                                   | -                   | -             | 4.967                | -                   | -             | 2.954                                                                                     | -                   | -             | -                    | -                   | -             | 2.954                |  |  |
| Subtotal: Support - System Engineering Cost                                                                                            |  | -                   | -             | -                    | -                   | -             | 2.576                                                                   | -                   | -             | 4.967                | -                   | -             | 2.954                                                                                     | -                   | -             | -                    | -                   | -             | 2.954                |  |  |
| Gross/Weapon System Cost                                                                                                               |  | -                   | -             | -                    | -                   | -             | 6.426                                                                   | -                   | -             | 9.521                | -                   | -             | 2.954                                                                                     | -                   | -             | -                    | -                   | -             | 2.954                |  |  |
| Remarks:                                                                                                                               |  |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                                                                         | Date: June 2025                                                                              |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36 | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE | Item Number / Title [DODIC]:<br>K26555 / CROSS DOMAIN SOLUTION<br>SUITE (CDSS) MODIFICATIONS |

|                                                  |                 |
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| ID Code (A=Service Ready, B=Not Service Ready) : | MDAP/MAIS Code: |
|--------------------------------------------------|-----------------|

The CDS Program supports the TS/SCI CDS materiel solution, fielding, and continual maintenance/sustainment of tactical systems and related infrastructure in a controlled-SCI environment. Strategically deployed kits fielded to CORPs/DIV/MIB-T will serve as an extension of the enterprise baseline to the Warfighter. Ongoing system and software engineering support is required to manage the system lifecycle, HW and SW maintenance, and operation of the CDS systems. These engineering efforts focus on providing continual CI/CD/CE delivery of upgrades and technology refreshes.

| Secondary Distribution           |                            | FY 2024 | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|----------------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                             | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | 6.426   | 9.521   | 2.954           | -              | 2.954            |
| Total:<br>Secondary Distribution | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | 6.426   | 9.521   | 2.954           | -              | 2.954            |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      | Date: June 2025                                                       |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K26666 / GROUND STATION MODIFICATIONS |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                         |               |                      | MDAP/MAIS Code:     |               |                      |                                                                       |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024              |                                                                         | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                                                                       | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                       | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | 30.246               |                                                                         | 31.246        |                      | 1.623               |               | -                    |                                                                       | 1.623         |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                       | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | 30.246               |                                                                         | 31.246        |                      | 1.623               |               | -                    |                                                                       | 1.623         |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                       | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | 30.246               |                                                                         | 31.246        |                      | 1.623               |               | -                    |                                                                       | 1.623         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                       | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                    |                                                                         | -             |                      | -                   |               | -                    |                                                                       | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                 |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                           |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                     | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                   | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| OGS Tech Refresh                                                                                                                       | -                   | -             | -                    | 2,400.000           | 2             | 4.800                | 2,400.000                                                               | 2             | 4.800                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| TGS Tech Refresh                                                                                                                       | -                   | -             | -                    | 1,250.000           | 15            | 18.750               | 1,250.000                                                               | 14            | 17.500               | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | 23.550               | -                                                                       | -             | 22.300               | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | 23.550               | -                                                                       | -             | 22.300               | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Software Installation (OGS)                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 0.190                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Software Installation (TGS)                                                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 0.300                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Software Engineering (OGS)                                                                                                             | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 1.825                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 2.315                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 2.315                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 3.675                | -                   | -             | 1.623                | -                                                                     | -             | -                    | -                   | -             | 1.623                |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 3.675                | -                   | -             | 1.623                | -                                                                     | -             | -                    | -                   | -             | 1.623                |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                      |                                                                         |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                                       | -             | 1.200                | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                                                                         |                     |               |                      | Date: June 2025     |               |                                                                       |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K26666 / GROUND STATION MODIFICATIONS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |                            |                      |                     |               |                                                                         |                     |               |                      | MDAP/MAIS Code:     |               |                                                                       |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Prior Years         |                            |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |               |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -                          | -                    | -                   | -             | -                                                                       | -                   | -             | 1.200                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -                          | -                    | -                   | -             | 6.696                                                                   | -                   | -             | 1.756                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -                          | -                    | -                   | -             | 6.696                                                                   | -                   | -             | 1.756                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -                          | -                    | -                   | -             | 30.246                                                                  | -                   | -             | 31.246               | -                   | -             | 1.623                                                                 | -                   | -             | -                    | -                   | -             | 1.623                |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| The TGS primary mission is as a target acquisition subsystem; it deploys as a combat multiplier, enabling the BCT/DIV/CORPS S2/G2 elements to receive, correlate, process, store, and display actionable Geospatial Intelligence (GEOINT) Data in support of intelligence collection, processing and reporting at the tactical Brigade Combat Team (BCT) level. The TGS performs Processing, Exploitation and Dissemination (PED) answering the maneuver commander's priority intelligence requirements (PIR) and decision-making process in the conduct of unified land operations (ULO). The OGS/ADV provides a DCGS-A Ground Station for OCONUS, Theater, Coalition, and National ISR Sensor Systems to CORPS, Army Forces/Joint Forces Land Component Commander, and/or Joint Task Force Commanders. As part of the DCGS-A family of systems, the OGS/ADV receives and processes sensor data, information, and intelligence and makes this data discoverable and usable by analysts throughout the ISR community, from tactical (Corps and Aerial Exploitation Battalions (AEB)) to national levels. The OGS provides access to enhanced sensor data, improved analyst tools, and technology upgrades ensuring battlefield awareness and targeting capability. Units will continue to face ground system management challenges through divestiture. Reduced funding in FY26 supports remaining ground system fielding efforts. |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |                            |                      |                     |               | FY 2024                                                                 |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                           |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     | Quantity                   |                      |                     |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     | Total Obligation Authority |                      |                     |               | 30.246                                                                  |                     | 31.246        |                      | 1.623               |               | -                                                                     |                     | 1.623         |                      |                     |               |                      |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     | Quantity                   |                      |                     |               | -                                                                       |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     | Total Obligation Authority |                      |                     |               | 30.246                                                                  |                     | 31.246        |                      | 1.623               |               | -                                                                     |                     | 1.623         |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     | Date: June 2025 |                                                                           |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|---------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>K26777 / JOINT TACTICAL TERMINAL/<br>CIBS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                         |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                 |                     | FY 2025       |                      | FY 2026 Base        |                 | FY 2026 OOC                                                               |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |                 | -                                                                         |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | -                                                                       |                     | 9.221         |                      | 7.030               |                 | -                                                                         |                     | 7.030         |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |                 | -                                                                         |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | -                                                                       |                     | 9.221         |                      | 7.030               |                 | -                                                                         |                     | 7.030         |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |                 | -                                                                         |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | -                                                                       |                     | 9.221         |                      | 7.030               |                 | -                                                                         |                     | 7.030         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |                 | -                                                                         |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                       |                     | -             |                      | -                   |                 | -                                                                         |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| JTT Engineering Support                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 4.687                | -                   | -               | 3.341                                                                     | -                   | -             | -                    | -                   | -             | 3.341                |
| Hardware Transition to Organic Sustainment                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 2.559                | -                   | -               | 1.983                                                                     | -                   | -             | -                    | -                   | -             | 1.983                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 7.246                | -                   | -               | 5.324                                                                     | -                   | -             | -                    | -                   | -             | 5.324                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 7.246                | -                   | -               | 5.324                                                                     | -                   | -             | -                    | -                   | -             | 5.324                |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| JTT Organic Software Depot                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 0.400                | -                   | -               | 0.352                                                                     | -                   | -             | -                    | -                   | -             | 0.352                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 0.400                | -                   | -               | 0.352                                                                     | -                   | -             | -                    | -                   | -             | 0.352                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 0.400                | -                   | -               | 0.352                                                                     | -                   | -             | -                    | -                   | -             | 0.352                |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 0.700                | -                   | -               | 0.730                                                                     | -                   | -             | -                    | -                   | -             | 0.730                |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 0.700                | -                   | -               | 0.730                                                                     | -                   | -             | -                    | -                   | -             | 0.730                |
| Support - System Technical Support (STS) Cost                                                                                          |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |                 |                                                                           |                     |               |                      |                     |               |                      |
| System Technical Support (STS)                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | 0.875                | -                   | -               | 0.624                                                                     | -                   | -             | -                    | -                   | -             | 0.624                |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                             |                     |                            |                      |                     |               |                                                                         |                     |               |                      | Date: June 2025     |               |                                                                           |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 36                                                                                                                            |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>0287BZ6100 / MULTI-DOMAIN INTELLIGENCE |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K26777 / JOINT TACTICAL TERMINAL/<br>CIBS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                     |                     |                            |                      |                     |               |                                                                         |                     |               |                      | MDAP/MAIS Code:     |               |                                                                           |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                       |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                        | Prior Years         |                            |                      | FY 2024             |               |                                                                         | FY 2025             |               |                      | FY 2026 Base        |               |                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - System<br>Technical Support (STS)<br>Cost                                                                                                                                        | -                   | -                          | -                    | -                   | -             | -                                                                       | -                   | -             | 0.875                | -                   | -             | 0.624                                                                     | -                   | -             | -                    | -                   | -             | 0.624                |
| Gross/Weapon System<br>Cost                                                                                                                                                                          | -                   | -                          | -                    | -                   | -             | -                                                                       | -                   | -             | 9.221                | -                   | -             | 7.030                                                                     | -                   | -             | -                    | -                   | -             | 7.030                |
| Remarks:                                                                                                                                                                                             |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| This program is included in the OPA Budget Line Consolidation. This program consolidates the JTT/CIBS-M (V29600) program into the Multi-Domain Intelligence (BZ6100/K26777) program.                 |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| JTT-NG systems are procured using Joint customer funding. FY 2026 OPA funding supports JTT-NG Logistics and SW support, Engineering and fielding support detailed as follows:                        |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| SW management: Post Deployment Software Support, Cybersecurity, Configuration management (Contractor Logistics support and organic).                                                                 |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| HW logistics: Depot analysis/facilitization/set-up, operational initial spares, ILS manpower, and Technical Manuals.                                                                                 |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Fielding and Engineering Support: User Training & Integration/tech support; Technical Data Packages, SW & HW engineering support and SW engineering change proposals (Contractor Logistics support). |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                               |                     |                            |                      |                     |               | FY 2024                                                                 |                     |               | FY 2025              |                     |               | FY 2026 Base                                                              |                     | FY 2026 OOC   |                      | FY 2026 Total       |               |                      |
| Army                                                                                                                                                                                                 |                     | Quantity                   |                      |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                         |                     | -             |                      | -                   |               |                      |
|                                                                                                                                                                                                      |                     | Total Obligation Authority |                      |                     |               | -                                                                       |                     |               | 9.221                |                     |               | 7.030                                                                     |                     | -             |                      | 7.030               |               |                      |
| Total:<br>Secondary Distribution                                                                                                                                                                     |                     | Quantity                   |                      |                     |               | -                                                                       |                     |               | -                    |                     |               | -                                                                         |                     | -             |                      | -                   |               |                      |
|                                                                                                                                                                                                      |                     | Total Obligation Authority |                      |                     |               | -                                                                       |                     |               | 9.221                |                     |               | 7.030                                                                     |                     | -             |                      | 7.030               |               |                      |
|                                                                                                                                                                                                      |                     |                            |                      |                     |               |                                                                         |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |             |         |                                        |              |               |                                                                                        |                                          |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security                                                                                                                                                                                                                                                                                                                                     |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>0122TA0600 / Information System Security Program-ISSP |                                          |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                                        | Other Related Program Elements: 0303140A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                                          | FY 2027                                  | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | -           | -       | 4                                      | -            | -             | -                                                                                      | -                                        | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | 1,559.981   | 0.701   | 0.337                                  | 0.826        | -             | 0.826                                                                                  | -                                        | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                                                      | -                                        | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | 1,559.981   | 0.701   | 0.337                                  | 0.826        | -             | 0.826                                                                                  | -                                        | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                                                      | -                                        | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | 1,559.981   | 0.701   | 0.337                                  | 0.826        | -             | 0.826                                                                                  | -                                        | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                                                      | -                                        | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | -           | -       | -                                      | -            | -             | -                                                                                      | -                                        | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | -           | -       | 84.250                                 | -            | -             | -                                                                                      | -                                        | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| The Information Systems Security Program funding line supports the Army's Network Strategy.                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| The Information Systems Security Program (ISSP) supports the Army's Communication Security (COMSEC) modernization initiative to include the Army Key Management Infrastructure (AKMI) supporting the Total Force. The ISSP collects COMSEC requirements, procures and fields solutions, key management capabilities, Information Assurance (IA) / Cyber tools and associated hardware infrastructure to secure the Department of Defense Information Network (DoDIN) against evolving cyber threats.          |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| The ISSP supports the identification and allocation of new and emerging COMSEC capabilities required to protect Army's architectures and to replace current and legacy cryptographic systems with technologically advanced (network centric/DoDIN compliant) devices. AKMI is a unified, scalable, interoperable, and trusted infrastructure providing net-centric key management services to systems that rely on cryptography, serving Department of Defense (DoD) and the broader cryptographic community. |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| Both the ISSP and AKMI programs ensure Army keeps pace with the Chairman of the Joint Chiefs of Staff and Joint Requirements Oversight Council directed cryptographic modernization, advanced key management and network centric performance capability mandates.                                                                                                                                                                                                                                             |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                                | FY 2028                                  | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | -           | 4       | -                                      | -            | -             | -                                                                                      | -                                        | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 0.701       | 0.337   | 0.826                                  | -            | 0.826         | -                                                                                      | -                                        | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Quantity                   | -           | 4       | -                                      | -            | -             | -                                                                                      | -                                        | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 0.701       | 0.337   | 0.826                                  | -            | 0.826         | -                                                                                      | -                                        | -       | -               |         |             |       |
| Justification:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |               |                                                                                        |                                          |         |                 |         |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | Date: June 2025                                                                        |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 64: Information Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        | P-1 Line Item Number / Title:<br>0122TA0600 / Information System Security Program-ISSP |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Program Elements for Code B Items: N/A | Other Related Program Elements: 0303140A                                               |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                                        |
| FY 2026 Base procurement dollars in the amount of \$0.826 million supports automated capability to conduct COMSEC and hardware infrastructure modernization required to secure the Department of Defense Information Network (DoDIN) against evolving cyber threats. Funds support responding to operational mission needs and permits prioritization of COMSEC requirements. Provides for life cycle refresh of equipment to support mandated cybersecurity requirements to secure the DoDIN, such as Defense Information System Agency (DISA) Security Technical Implementation Guides (STIGs), Risk Management Framework (RMF) controls, and to meet Department of Defense (DOD) requirements. |                                        |                                                                                        |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |         |         |                                             |             |               |                                                                                |                                          |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |         |         |                                             |             |               | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                                          |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |         |         | Program Elements for Code B Items: 0605144A |             |               |                                                                                | Other Related Program Elements: 0303140A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             |         |         |                                             |             |               |                                                                                |                                          |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                                | FY 2026 OOC | FY 2026 Total | FY 2027                                                                        | FY 2028                                  | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 39,049      | 22,625  | 8,608   | 14,275                                      | -           | 14,275        | -                                                                              | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 986.323     | 156.821 | 98.005  | 125.970                                     | -           | 125.970       | -                                                                              | -                                        | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -           | -       | -       | -                                           | -           | -             | -                                                                              | -                                        | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 986.323     | 156.821 | 98.005  | 125.970                                     | -           | 125.970       | -                                                                              | -                                        | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -           | -       | -       | -                                           | -           | -             | -                                                                              | -                                        | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 986.323     | 156.821 | 98.005  | 125.970                                     | -           | 125.970       | -                                                                              | -                                        | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |         |         |                                             |             |               |                                                                                |                                          |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -           | -       | -       | -                                           | -           | -             | -                                                                              | -                                        | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -           | -       | -       | -                                           | -           | -             | -                                                                              | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 25.259      | 6.931   | 11.385  | 8.825                                       | -           | 8.825         | -                                                                              | -                                        | -       | -               | -           | -     |
| Description:<br>SSN B96016 / NEXT GENERATION LOAD DEVICE- MEDIUM is a new start within the Communications Security (COMSEC) program in FY 2026<br><br>This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. This Program Element (PE) is a critical enabler of the Army Modernization Priorities including Cryptographic Modernization 2 (CM2) addressing current and emerging cyber security threats. Communication Security (COMSEC) is critical to maintaining the Army's most sensitive networks in support of secure, seamless, battlefield operations. Without COMSEC products, Warfighter communications cannot operate at classification levels of SECRET and TOP SECRET. The COMSEC program consists of three-sub programs: COMSEC Cryptographic Systems (CCS), Army Key Management Infrastructure (AKMI), and Next Generation Load Device (NGLD) family of systems.<br><br>COMSEC Cryptographic Systems (CCS) procures, fields, and sustains National Security Agency (NSA) products in support of secured, encrypted communications across all echelons of tactical, strategic, and enterprise networks. CCS consists of a range of products spanning from high-capacity network encryptors for high-echelon post, camps, and stations, to tactical edge user. CCS prices vary based on network bandwidth requirements.<br><br>The Army Key Management Infrastructure (AKMI) develops, procures, and sustains systems that deliver Cryptographic Key and products from the National Security Agency (NSA) Key Management Infrastructure (KMI) storefront across all echelons of strategic, tactical, and enterprise networks. These systems provide secure storage, transport and distribution capabilities for NSA certified high-assurance devices and are critical to maintaining all high-assurance networks. AKMI includes Management Client (MGC) Nodes, Over the Network Key (OTNK) specification software including the Intermediary Application (iApp), Automated Communications Engineering Software (ACES), Simple Key Loader (SKL), and Next Generation Load Device - Small (NGLD-S). The AKMI effort is also slated to support application convergence of its current software solutions into the NGC2 architecture.<br><br>The Next Generation Load Device - Medium (NGLD-M) issues, fills, and manages cryptographic key and mission planning products from the National Security Agency (NSA) Key Management Infrastructure (KMI) and End-Cryptographic Units (ECUs). The NGLD-M enhances and replaces the capabilities of the legacy product, the Simple Key Loader (SKL), by providing secure, Over-the-Network Keying (OTNK), reducing the logistics burden of touching all ECUs across the force. The NGLD-M device is being developed to meet NSA Cryptographic Modernization 2 (CM2) requirements. This effort is an Acquisition Category III (ACAT III) Program of Record (POR) and has multi-service and multi-national stakeholder interest. Prior to FY2025, this effort was funded under B96004 Key Management Infrastructure (KMI). During June 2024, the NGLD-M program realized a cost and schedule deviation due to National Security Agency (NSA) driven hardware security modifications and integration cost increases by the common user interface software developer Naval Information Warfare Center - Pacific (NIWC-P). This resulted in longer developmental efforts and a delay to the projected procurement of the NGLD-M. NGLD-M program realized a delay in FY 2025 and procurement efforts will now start in FY 2026 |             |         |         |                                             |             |               |                                                                                |                                          |         |                 |             |       |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------------------------------------------|-----------------|--------------------------------------------------------------------------------|------------------|------------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                   |                            |         |                                             |                 |                                                                                |                  | Date: June 2025                          |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 64: Information Security |                            |         |                                             |                 | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                  |                                          |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                            |                            |         | Program Elements for Code B Items: 0605144A |                 |                                                                                |                  | Other Related Program Elements: 0303140A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                |                            |         |                                             |                 |                                                                                |                  |                                          |         |         |         |
| Secondary Distribution                                                                                                                                                       |                            | FY 2024 | FY 2025                                     | FY 2026<br>Base | FY 2026<br>OOC                                                                 | FY 2026<br>Total | FY 2027                                  | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                         | Quantity                   | 16,969  | 6,456                                       | 10,705          | -                                                                              | 10,705           | -                                        | -       | -       | -       |
|                                                                                                                                                                              | Total Obligation Authority | 117.621 | 73.499                                      | 94.493          | -                                                                              | 94.493           | -                                        | -       | -       | -       |
| ANG                                                                                                                                                                          | Quantity                   | 3,393   | 1,292                                       | 2,142           | -                                                                              | 2,142            | -                                        | -       | -       | -       |
|                                                                                                                                                                              | Total Obligation Authority | 23.521  | 14.703                                      | 18.885          | -                                                                              | 18.885           | -                                        | -       | -       | -       |
| AR                                                                                                                                                                           | Quantity                   | 2,263   | 860                                         | 1,428           | -                                                                              | 1,428            | -                                        | -       | -       | -       |
|                                                                                                                                                                              | Total Obligation Authority | 15.679  | 9.803                                       | 12.592          | -                                                                              | 12.592           | -                                        | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                             | Quantity                   | 22,625  | 8,608                                       | 14,275          | -                                                                              | 14,275           | -                                        | -       | -       | -       |
|                                                                                                                                                                              | Total Obligation Authority | 156.821 | 98.005                                      | 125.970         | -                                                                              | 125.970          | -                                        | -       | -       | -       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                               |             |                                                    |                |                                          |                                                                                       |                                          | <b>Date:</b> June 2025                   |                                          |                                          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-------------|----------------------------------------------------|----------------|------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               |             |                                                    |                |                                          | <b>P-1 Line Item Number / Title:</b><br>0125B96000 / Communications Security (COMSEC) |                                          |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |             | <b>Program Elements for Code B Items:</b> 0605144A |                |                                          | <b>Other Related Program Elements:</b> 0303140A                                       |                                          |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |             |                                                    |                |                                          |                                                                                       |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                               |             |                                                    |                | Prior Years                              | FY 2024                                                                               | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title*                                        | Subexhibits | ID CD                                              | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                              | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS)   | P-5a        | A                                                  |                | 10,709 / 425.671                         | 7,523 / 87.423                                                                        | 5,056 / 66.420                           | 3,260 / 55.147                           | - / -                                    | 3,260 / 55.147                           |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | B96004 / KEY MANAGEMENT INFRASTRUCTURE        | P-5a, P-21  |                                                    |                | 28,340 / 560.652                         | 15,102 / 69.398                                                                       | 3,552 / 31.585                           | 4,324 / 30.961                           | - / -                                    | 4,324 / 30.961                           |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | B96016 / NEXT GENERATION LOAD DEVICE - MEDIUM | P-5a, P-21  |                                                    |                | - / -                                    | - / -                                                                                 | - / -                                    | 6,691 / 39.862                           | - / -                                    | 6,691 / 39.862                           |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Total Gross/Weapon System Cost</b>         |             |                                                    |                | <b>39,049 / 986.323</b>                  | <b>22,625 / 156.821</b>                                                               | <b>8,608 / 98.005</b>                    | <b>14,275 / 125.970</b>                  | <b>- / -</b>                             | <b>14,275 / 125.970</b>                  |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               |             |                                                    |                |                                          |                                                                                       |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                               |             |                                                    |                |                                          |                                                                                       |                                          |                                          |                                          |                                          |
| <p><b>Justification:</b><br/>FY 2026 Base procurement dollars in the amount of \$125.970 million supports the below programs:</p> <p>COMSEC Cryptographic Systems (CCS) / (B96002): FY 2026 base procurement dollars in the amount of \$55.147 million supports procurements to upgrade to the NSA directed Cryptographic Modernization 2 (CM2) and NSA High Assurance Internet Protocol Encryption (HAIBE) Binding Operational Directive (BOD). The funding supports the procurement and fielding of modern In-Line Network Encryptors (INE), Link family of Encryptors, and Secure Voice (SV) devices at multiple price points to provide cryptographic equipment that receive key through fill devices and allow for secure communication through Army devices such as radios and satellite terminals.</p> <p>Army Key Management Infrastructure (AKMI) / (B96004): FY 2026 base procurement dollars in the amount of \$30.961 million supports the procurement, fielding, depot support for Key Management Infrastructure (KMI) Management Client Node (MGC), Simple Key Loader (SKL), Next Generation Load Device - Small (NGLD-S), and Automated Communication Engineering Software (ACES) enabling the Army to manage, control, plan, and distribute electronic key and related products to the approximately 1.5 million End Cryptographic Units (ECU)s necessary to communicate and distribute data on the Army's tactical through strategic networks. The end state for the Army is to leverage AKMI capabilities (Over the Network Keying (OTNK) software (Intermediary Application (iApp)), Delivery Only Client (DOC), Client Host Only (CHO) to increase automation, reduce soldier oversight, manage, and deliver key products to the tactical edge up through strategic ECU's.</p> <p>Next Generation Load Device - Medium (NGLD-M) / (B96016): FY 2026 base procurement dollars in the amount of \$39.862 million supports the procurement, fielding, depot support for Next Generation Load Device - Medium (NGLD-M) which replaces the legacy Simple Key Loader (SKL). NGLD-M adds capability of cryptographic re-programmability, Over the Network Keying (OTNK), and is upgradable to NSA's Cryptographic Modernization 2 (CM2) algorithms. Funding supports the NGLD-M procurement effort for two vendors. NGLD-M program realized a delay in FY 2025 and procurement efforts will now start in FY 2026</p> <p>Modernization of fill devices are supported through this funding line. It provides government and contractor engineering support, Post Production Deployment Software Support (PPDSS), system technical and software support of the AKMI components. The PPDSS contract supports AKMI components, operational support for deployed and sustaining forces, technical engineering &amp; support, associated government and contractor engineering support, and the development and updating of Web based training for AKMI components to augment in-class delta and sustainment training.</p> <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                               |             |                                                    |                |                                          |                                                                                       |                                          |                                          |                                          |                                          |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     | Date: June 2025 |                                                                                |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>B96002 / CRYPTOGRAPHIC SYSTEMS<br>(CRYPTO SYS) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                                                                                |                     |               |                      | MDAP/MAIS Code:     |                 |                                                                                |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                        |                     | FY 2025       |                      | FY 2026 Base        |                 | FY 2026 OOC                                                                    |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 10,709              |               | 7,523                                                                          |                     | 5,056         |                      | 3,260               |                 | -                                                                              |                     | 3,260         |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 425.671             |               | 87.423                                                                         |                     | 66.420        |                      | 55.147              |                 | -                                                                              |                     | 55.147        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |                 | -                                                                              |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 425.671             |               | 87.423                                                                         |                     | 66.420        |                      | 55.147              |                 | -                                                                              |                     | 55.147        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |                 | -                                                                              |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 425.671             |               | 87.423                                                                         |                     | 66.420        |                      | 55.147              |                 | -                                                                              |                     | 55.147        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                 |                                                                                |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |                 | -                                                                              |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 39.749              |               | 11.621                                                                         |                     | 13.137        |                      | 16.916              |                 | -                                                                              |                     | 16.916        |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                 |                                                                                |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                | FY 2025             |               |                      | FY 2026 Base        |                 |                                                                                | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                 |                                                                                |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                 |                                                                                |                     |               |                      |                     |               |                      |
| KG-175D (INE)                                                                                                                          | 9.249               | 6,535         | 60.440               | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KG-175GM (INE)                                                                                                                         | 14.052              | 3,706         | 52.075               | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KG-175F (INE) <sup>(†)</sup>                                                                                                           | 13.990              | 3,417         | 47.803               | 14.403              | 2,300         | 33.127                                                                         | 14.490              | 1,200         | 17.388               | 19.490              | 800             | 15.592                                                                         | -                   | -             | -                    | 19.490              | 800           | 15.592               |
| KG-175X (INE) <sup>(†)</sup>                                                                                                           | 61.341              | 1,040         | 63.795               | 65.250              | 140           | 9.135                                                                          | 65.250              | 120           | 7.830                | 69.375              | 120             | 8.325                                                                          | -                   | -             | -                    | 69.375              | 120           | 8.325                |
| KG-250X (INE) <sup>(†)</sup>                                                                                                           | 8.961               | 5,739         | 51.428               | 9.205               | 2,000         | 18.410                                                                         | 9.900               | 1,000         | 9.900                | 10.900              | 1,000           | 10.900                                                                         | -                   | -             | -                    | 10.900              | 1,000         | 10.900               |
| KG-250XS (INE) <sup>(†)</sup>                                                                                                          | 7.162               | 2,145         | 15.362               | 7.900               | 1,300         | 10.270                                                                         | 7.900               | 1,946         | 15.373               | 7.900               | 500             | 3.950                                                                          | -                   | -             | -                    | 7.900               | 500           | 3.950                |
| KG-255X (INE) <sup>(†)</sup>                                                                                                           | 14.029              | 994           | 13.945               | 14.000              | 1             | 0.014                                                                          | 14.000              | 10            | 0.140                | 19.000              | 10              | 0.190                                                                          | -                   | -             | -                    | 19.000              | 10            | 0.190                |
| INE-FUTURE DEVICES <sup>(†)</sup>                                                                                                      | 6.830               | 2,330         | 15.915               | 5.693               | 1,282         | 7.299                                                                          | 8.893               | 750           | 6.670                | 7.865               | 750             | 5.899                                                                          | -                   | -             | -                    | 7.865               | 750           | 5.899                |
| SV-FUTURE DEVICES <sup>(†)</sup>                                                                                                       | 0.752               | 5,500         | 4.134                | -                   | -             | -                                                                              | -                   | -             | -                    | 6.500               | 20              | 0.130                                                                          | -                   | -             | -                    | 6.500               | 20            | 0.130                |
| vIPer (SV) <sup>(†)</sup>                                                                                                              | 2.826               | 5,121         | 14.474               | 3.496               | 500           | 1.748                                                                          | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KY-58M (VACM)                                                                                                                          | 7.850               | 706           | 5.542                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KY-99M (VACM)                                                                                                                          | 6.838               | 321           | 2.195                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KY-100M (VACM)                                                                                                                         | 7.892               | 519           | 4.096                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KYV-5M (VACM)                                                                                                                          | 12.286              | 56            | 0.688                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | -                                                                              | -                   | -             | -                    | -                   | -             | -                    |
| KG142 (INE)                                                                                                                            | 57.000              | 4             | 0.228                | -                   | -             | -                                                                              | 60.000              | 30            | 1.800                | 60.000              | 40              | 2.400                                                                          | -                   | -             | -                    | 60.000              | 40            | 2.400                |

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|----------------------------------------------------------------------------------|--|--|--|--|--|---------------------------------------------------------------------------------------|--|--|--|------------------------|--|------------------------------------------------------------------------------------|--|--|--|--|--|
| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                  |  |  |  |  |  |                                                                                       |  |  |  | <b>Date:</b> June 2025 |  |                                                                                    |  |  |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 64 |  |  |  |  |  | <b>P-1 Line Item Number / Title:</b><br>0125B96000 / Communications Security (COMSEC) |  |  |  |                        |  | <b>Item Number / Title [DODIC]:</b><br>B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS) |  |  |  |  |  |

|                                                           |  |  |  |  |  |  |  |  |  |                        |  |  |  |  |  |  |  |
|-----------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--|--|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A |  |  |  |  |  |  |  |  |  | <b>MDAP/MAIS Code:</b> |  |  |  |  |  |  |  |
|-----------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|--|--|--|--|

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                               | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|---------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| LEF-FUTURE DEVICES                          | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | 25.000              | 20            | 0.500                | -                   | -             | -                    | 25.000              | 20            | 0.500                |
| Subtotal: Recurring Cost                    | -                   | -             | 352.120              | -                   | -             | 80.003               | -                   | -             | 59.101               | -                   | -             | 47.886               | -                   | -             | -                    | -                   | -             | 47.886               |
| Subtotal: Hardware Cost                     | -                   | -             | 352.120              | -                   | -             | 80.003               | -                   | -             | 59.101               | -                   | -             | 47.886               | -                   | -             | -                    | -                   | -             | 47.886               |
| Package Fielding Cost                       |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                              |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| ARMY-WIDE CRYPTO NETWORK STANDARDIZATION    | -                   | -             | 5.829                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| PRODUCT SUPPORT/FIELDING                    | -                   | -             | 20.823               | -                   | -             | 1.727                | -                   | -             | 1.763                | -                   | -             | 1.749                | -                   | -             | -                    | -                   | -             | 1.749                |
| Subtotal: Recurring Cost                    | -                   | -             | 26.652               | -                   | -             | 1.727                | -                   | -             | 1.763                | -                   | -             | 1.749                | -                   | -             | -                    | -                   | -             | 1.749                |
| Subtotal: Package Fielding Cost             | -                   | -             | 26.652               | -                   | -             | 1.727                | -                   | -             | 1.763                | -                   | -             | 1.749                | -                   | -             | -                    | -                   | -             | 1.749                |
| Support - Program Management Cost           |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Contractor Management                       | -                   | -             | 18.959               | -                   | -             | 2.109                | -                   | -             | 2.133                | -                   | -             | 2.158                | -                   | -             | -                    | -                   | -             | 2.158                |
| Subtotal: Support - Program Management Cost | -                   | -             | 18.959               | -                   | -             | 2.109                | -                   | -             | 2.133                | -                   | -             | 2.158                | -                   | -             | -                    | -                   | -             | 2.158                |
| Support - System Engineering Cost           |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| System Engineering                          | -                   | -             | 13.861               | -                   | -             | 1.974                | -                   | -             | 1.923                | -                   | -             | 2.014                | -                   | -             | -                    | -                   | -             | 2.014                |
| Subtotal: Support - System Engineering Cost | -                   | -             | 13.861               | -                   | -             | 1.974                | -                   | -             | 1.923                | -                   | -             | 2.014                | -                   | -             | -                    | -                   | -             | 2.014                |
| Support - Training Cost                     |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Equipment                                   | -                   | -             | 14.082               | -                   | -             | 1.610                | -                   | -             | 1.500                | -                   | -             | 1.340                | -                   | -             | -                    | -                   | -             | 1.340                |
| Subtotal: Support - Training Cost           | -                   | -             | 14.082               | -                   | -             | 1.610                | -                   | -             | 1.500                | -                   | -             | 1.340                | -                   | -             | -                    | -                   | -             | 1.340                |
| <b>Gross/Weapon System Cost</b>             | <b>39.749</b>       | <b>10,709</b> | <b>425.671</b>       | <b>11.621</b>       | <b>7,523</b>  | <b>87.423</b>        | <b>13.137</b>       | <b>5,056</b>  | <b>66.420</b>        | <b>16.916</b>       | <b>3,260</b>  | <b>55.147</b>        | -                   | -             | -                    | <b>16.916</b>       | <b>3,260</b>  | <b>55.147</b>        |

**Remarks:**

1. INE-Future Devices - FY 2026 funds will be used to procure a mix of different emerging INE products (KG-175Nano, Unit Cost: \$0.006 million; C-175N, Unit Cost: \$0.006 million; IPS-250XM, Unit Cost: \$0.009 million). The Unit Cost differs for each product; the quantity splits have been updated to meet program requirements.
2. SV-Future Devices - FY 2026 funds will be used to procure a mix of different emerging SV and LEF products (KSV21, Unit Cost: \$0.001 million; Future SV, Unit Cost: \$0.008 million; Future LEF, Unit Cost: \$0.024 million). The Unit Cost differs for each product; the quantity splits have been updated to meet program requirements.
3. NSA directive to perform cryptographic modernization phase 2 (CM2) for Quantum Resistance (QR) requires new, more expensive hardware solutions. The CM2 devices will have more computing power, memory, and upgradeability. Estimated per unit cost increases of greater than double the legacy device unit costs. The increased cost devices will be added to the NSA IDIQ contracts for DoD procurement. Cost increases are driven by enhanced security capability and not primarily by inflation.

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|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                       | <b>Date:</b> June 2025                                                             |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 64 | <b>P-1 Line Item Number / Title:</b><br>0125B96000 / Communications Security (COMSEC) | <b>Item Number / Title [DODIC]:</b><br>B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS) |

|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A | <b>MDAP/MAIS Code:</b> |
|-----------------------------------------------------------|------------------------|

4. Hardware cost decreased from FY 2025 to FY 2026 due to overall decrease in program budget.

| Secondary Distribution                   |                                   | FY 2024       | FY 2025       | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|---------------|---------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | 5,643         | 3,792         | 2,445           | -              | 2,445            |
|                                          | Total Obligation Authority        | 65.569        | 49.814        | 41.375          | -              | 41.375           |
| ANG                                      | Quantity                          | 1,128         | 760           | 489             | -              | 489              |
|                                          | Total Obligation Authority        | 13.113        | 9.963         | 8.262           | -              | 8.262            |
| AR                                       | Quantity                          | 752           | 504           | 326             | -              | 326              |
|                                          | Total Obligation Authority        | 8.741         | 6.643         | 5.510           | -              | 5.510            |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | <b>7,523</b>  | <b>5,056</b>  | <b>3,260</b>    | <b>-</b>       | <b>3,260</b>     |
|                                          | <b>Total Obligation Authority</b> | <b>87.423</b> | <b>66.420</b> | <b>55.147</b>   | <b>-</b>       | <b>55.147</b>    |

(†) indicates the presence of a P-5a



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| <b>Exhibit P-5a, Procurement History and Planning: PB 2026 Army</b>              |             |      |                         |                                                                                       |                     |               |                              |               | <b>Date:</b> June 2025                                                             |                        |                               |                   |
|----------------------------------------------------------------------------------|-------------|------|-------------------------|---------------------------------------------------------------------------------------|---------------------|---------------|------------------------------|---------------|------------------------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 64 |             |      |                         | <b>P-1 Line Item Number / Title:</b><br>0125B96000 / Communications Security (COMSEC) |                     |               |                              |               | <b>Item Number / Title [DODIC]:</b><br>B96002 / CRYPTOGRAPHIC SYSTEMS (CRYPTO SYS) |                        |                               |                   |
| Cost Elements                                                                    | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                  | Location of PCO     | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K)                                                                | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| KG-175F (INE)                                                                    |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 800           | 13.990                                                                             | N                      |                               |                   |
| KG-175F (INE)                                                                    |             | 2024 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2025                     | 2,300         | 14.403                                                                             | N                      |                               |                   |
| KG-175F (INE)                                                                    |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2025      | Jan 2026                     | 1,200         | 14.490                                                                             | N                      |                               |                   |
| KG-175F (INE)                                                                    |             | 2026 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2026      | Jan 2027                     | 800           | 19.490                                                                             | N                      |                               |                   |
| KG-175X (INE)                                                                    |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 130           | 62.954                                                                             | N                      |                               |                   |
| KG-175X (INE)                                                                    |             | 2024 | NSA / FORT MEADE        | C / IDDQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2025                     | 140           | 65.250                                                                             | N                      |                               |                   |
| KG-175X (INE)                                                                    |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2025      | Jan 2026                     | 120           | 65.250                                                                             | N                      |                               |                   |
| KG-175X (INE)                                                                    |             | 2026 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2026      | Jan 2027                     | 120           | 69.375                                                                             | N                      |                               |                   |
| KG-250X (INE)                                                                    |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 1,000         | 9.205                                                                              | N                      |                               |                   |
| KG-250X (INE)                                                                    |             | 2024 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2025                     | 2,000         | 9.205                                                                              | N                      |                               |                   |
| KG-250X (INE)                                                                    |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2025      | Jan 2026                     | 1,000         | 9.900                                                                              | N                      |                               |                   |
| KG-250X (INE)                                                                    |             | 2026 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2026      | Jan 2027                     | 1,000         | 10.900                                                                             | N                      |                               |                   |
| KG-250XS (INE)                                                                   |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 0             | 0.000                                                                              | N                      |                               |                   |
| KG-250XS (INE)                                                                   |             | 2024 | NSA / FORT MEADE        | C / IDDQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2025                     | 1,300         | 7.900                                                                              | N                      |                               |                   |
| KG-250XS (INE)                                                                   |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2025      | Jan 2026                     | 1,946         | 7.900                                                                              | N                      |                               |                   |
| KG-255X (INE)                                                                    |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 90            | 13.956                                                                             | N                      |                               |                   |
| KG-255X (INE)                                                                    |             | 2024 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2025                     | 1             | 14.000                                                                             | N                      |                               |                   |
| KG-255X (INE)                                                                    |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2025      | Jan 2026                     | 10            | 14.000                                                                             | N                      |                               |                   |
| KG-255X (INE)                                                                    |             | 2026 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2026      | Jan 2027                     | 10            | 19.000                                                                             | N                      |                               |                   |
| INE-FUTURE DEVICES                                                               |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 500           | 5.450                                                                              | N                      |                               |                   |
| INE-FUTURE DEVICES                                                               |             | 2024 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2024                     | 1,282         | 5.693                                                                              | N                      |                               |                   |
| INE-FUTURE DEVICES                                                               |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2025      | Jan 2026                     | 750           | 8.893                                                                              | N                      |                               |                   |
| SV-FUTURE DEVICES                                                                |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 1,000         | 0.979                                                                              | N                      |                               |                   |
| viPer (SV)                                                                       |             | 2023 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2023      | Jan 2024                     | 1,000         | 2.795                                                                              | N                      |                               |                   |
| viPer (SV)                                                                       |             | 2024 | NSA / FORT MEADE        | C / IDIQ                                                                              | NSA, Fort Meade, MD | Jan 2024      | Jan 2025                     | 500           | 3.496                                                                              | N                      |                               |                   |
|                                                                                  |             |      |                         |                                                                                       |                     |               |                              |               |                                                                                    |                        |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                |                     |               |                      | Date: June 2025     |                                                                           |                      |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                     |               |                      |                     | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT<br>INFRASTRUCTURE |                      |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                                |                     |               |                      | MDAP/MAIS Code:     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                        |                     | FY 2025       |                      | FY 2026 Base        |                                                                           | FY 2026 OOC          |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 28,340              |               | 15,102                                                                         |                     | 3,552         |                      | 4,324               |                                                                           | -                    |                     | 4,324         |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 560.652             |               | 69.398                                                                         |                     | 31.585        |                      | 30.961              |                                                                           | -                    |                     | 30.961        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |                                                                           | -                    |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 560.652             |               | 69.398                                                                         |                     | 31.585        |                      | 30.961              |                                                                           | -                    |                     | 30.961        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |                                                                           | -                    |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 560.652             |               | 69.398                                                                         |                     | 31.585        |                      | 30.961              |                                                                           | -                    |                     | 30.961        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |                                                                           | -                    |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 19.783              |               | 4.595                                                                          |                     | 8.892         |                      | 7.160               |                                                                           | -                    |                     | 7.160         |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                | FY 2025             |               |                      | FY 2026 Base        |                                                                           |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                             | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| MGC Procurement <sup>(†)</sup>                                                                                                         | 11.018              | 1,146         | 12.627               | 0.367               | 3,455         | 1.267                                                                          | 0.431               | 2,856         | 1.232                | 0.728               | 1,580                                                                     | 1.150                | -                   | -             | -                    | 0.728               | 1,580         | 1.150                |
| ACES Procurement                                                                                                                       | 3.006               | 2,900         | 8.717                | -                   | -             | -                                                                              | -                   | -             | -                    | 3.000               | 5                                                                         | 0.015                | -                   | -             | -                    | 3.000               | 5             | 0.015                |
| SKLs Procurement <sup>(†)</sup>                                                                                                        | 3.754               | 80,814        | 303.342              | 4.340               | 11,647        | 50.550                                                                         | 4.536               | 696           | 3.157                | 4.480               | 2,739                                                                     | 12.272               | -                   | -             | -                    | 4.480               | 2,739         | 12.272               |
| NGLD S                                                                                                                                 | 2.148               | 6,688         | 14.364               | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -                                                                         | -                    | -                   | -             | -                    | -                   | -             | -                    |
| Engineering Recurring                                                                                                                  | -                   | -             | 60.361               | -                   | -             | 1.014                                                                          | -                   | -             | 2.328                | -                   | -                                                                         | 2.377                | -                   | -             | -                    | -                   | -             | 2.377                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 399.411              | -                   | -             | 52.831                                                                         | -                   | -             | 6.717                | -                   | -                                                                         | 15.814               | -                   | -             | -                    | -                   | -             | 15.814               |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 399.411              | -                   | -             | 52.831                                                                         | -                   | -             | 6.717                | -                   | -                                                                         | 15.814               | -                   | -             | -                    | -                   | -             | 15.814               |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Post Deployment Software Support/NET                                                                                                   | -                   | -             | 58.513               | -                   | -             | 3.993                                                                          | -                   | -             | 3.815                | -                   | -                                                                         | 4.252                | -                   | -             | -                    | -                   | -             | 4.252                |
| Post Production Software Support                                                                                                       | -                   | -             | 0.921                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -                                                                         | -                    | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 59.434               | -                   | -             | 3.993                                                                          | -                   | -             | 3.815                | -                   | -                                                                         | 4.252                | -                   | -             | -                    | -                   | -             | 4.252                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 59.434               | -                   | -             | 3.993                                                                          | -                   | -             | 3.815                | -                   | -                                                                         | 4.252                | -                   | -             | -                    | -                   | -             | 4.252                |
| Package Fielding Cost                                                                                                                  |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |                                                                           |                      |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 10.681               | -                   | -             | 4.119                                                                          | -                   | -             | 3.182                | -                   | -                                                                         | 3.249                | -                   | -             | -                    | -                   | -             | 3.249                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 10.681               | -                   | -             | 4.119                                                                          | -                   | -             | 3.182                | -                   | -                                                                         | 3.249                | -                   | -             | -                    | -                   | -             | 3.249                |

## UNCLASSIFIED

| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               | Date: June 2025                                                           |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT<br>INFRASTRUCTURE |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                                |                     |               | MDAP/MAIS Code:      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Prior Years         |               |                      | FY 2024             |               |                                                                                | FY 2025             |               |                      | FY 2026 Base        |               |                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Package Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | 10.681               | -                   | -             | 4.119                                                                          | -                   | -             | 3.182                | -                   | -             | 3.249                                                                     | -                   | -             | -                    | -                   | -             | 3.249                |
| Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Depot Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | 12.900               | -                   | -             | 1.462                                                                          | -                   | -             | 10.322               | -                   | -             | 0.854                                                                     | -                   | -             | -                    | -                   | -             | 0.854                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 12.900               | -                   | -             | 1.462                                                                          | -                   | -             | 10.322               | -                   | -             | 0.854                                                                     | -                   | -             | -                    | -                   | -             | 0.854                |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 12.900               | -                   | -             | 1.462                                                                          | -                   | -             | 10.322               | -                   | -             | 0.854                                                                     | -                   | -             | -                    | -                   | -             | 0.854                |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Contractor Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                   | -             | 26.941               | -                   | -             | 2.865                                                                          | -                   | -             | 3.920                | -                   | -             | 3.271                                                                     | -                   | -             | -                    | -                   | -             | 3.271                |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | 26.941               | -                   | -             | 2.865                                                                          | -                   | -             | 3.920                | -                   | -             | 3.271                                                                     | -                   | -             | -                    | -                   | -             | 3.271                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -             | 44.065               | -                   | -             | 4.129                                                                          | -                   | -             | 3.630                | -                   | -             | 3.521                                                                     | -                   | -             | -                    | -                   | -             | 3.521                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | 44.065               | -                   | -             | 4.129                                                                          | -                   | -             | 3.630                | -                   | -             | 3.521                                                                     | -                   | -             | -                    | -                   | -             | 3.521                |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | 1.947                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | 1.947                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Support - Training Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Services                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 5.259                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Training Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -             | 5.259                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 19.783              | 28,340        | 560.652              | 4.595               | 15,102        | 69.398                                                                         | 8.892               | 3,552         | 31.585               | 7.160               | 4,324         | 30.961                                                                    | -                   | -             | -                    | 7.160               | 4,324         | 30.961               |
| Remarks:<br>1. FY 2026 Hardware Costs increase from FY 2025. In FY 2025, the PM is required to facilitate Depot operations in support of KOV-21 production and refurbishment. Due to OEM closure, government is required to establish an alternative source of production and refurbishment. Without this effort, the government would not be able to source KOV-21 cards, the crypto engine of the SKL and production of the SKL would officially end.<br>2. The MGC complete system includes a desktop computer, Advanced Key Processor (AKP), KOV-29 tokens, monitor, printer and other ancillary equipment. Unit cost fluctuates depending on required components.<br>3. FY 2026 Logistics Costs - Depot Support are significantly less than FY 2025. FY 2025 Depot Support included a one time \$10M depot facilitization cost to stand-up a KOV-21 card production facility at Tobyhanna Army Depot (TYAD). Due to the slip of NGLD-M, SKLs will be needed to support all Services and Government agencies, particularly FMS through FY35. Standing up this effort at TYAD will enable the Army to keep producing KOV-21s and continue the refurbishment effort to support sustainment through the projected lifecycle of the SKL. |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |

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|----------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                       | <b>Date:</b> June 2025                                                        |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 64 | <b>P-1 Line Item Number / Title:</b><br>0125B96000 / Communications Security (COMSEC) | <b>Item Number / Title [DODIC]:</b><br>B96004 / KEY MANAGEMENT INFRASTRUCTURE |

|                                                                                                                                                                                                                                                                                      |                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                              | <b>MDAP/MAIS Code:</b> |
| 4. Prior to FY 2026, Hardware Cost element NGLD-M effort was funded under SSN B96004 Key Management Infrastructure. In FY 2026 and out, B96004 no longer includes funding associated with the NGLD-M Program as it was realigned to SSN B96016 Next Generation Load Device - Medium. |                        |

| Secondary Distribution               |                                   | FY 2024       | FY 2025       | FY 2026 Base  | FY 2026 OOC | FY 2026 Total |
|--------------------------------------|-----------------------------------|---------------|---------------|---------------|-------------|---------------|
| Army                                 | Quantity                          | 11,326        | 2,664         | 3,242         | -           | 3,242         |
|                                      | Total Obligation Authority        | 52.052        | 23.685        | 23.221        | -           | 23.221        |
| ANG                                  | Quantity                          | 2,265         | 532           | 649           | -           | 649           |
|                                      | Total Obligation Authority        | 10.408        | 4.740         | 4.644         | -           | 4.644         |
| AR                                   | Quantity                          | 1,511         | 356           | 433           | -           | 433           |
|                                      | Total Obligation Authority        | 6.938         | 3.160         | 3.096         | -           | 3.096         |
| <b>Total: Secondary Distribution</b> | <b>Quantity</b>                   | <b>15,102</b> | <b>3,552</b>  | <b>4,324</b>  | -           | <b>4,324</b>  |
|                                      | <b>Total Obligation Authority</b> | <b>69.398</b> | <b>31.585</b> | <b>30.961</b> | -           | <b>30.961</b> |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                                |                     |               |                              |                      | Date: June 2025                                                           |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|--------------------------------------------------------------------------------|---------------------|---------------|------------------------------|----------------------|---------------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |             |      |                         | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                     |               |                              |                      | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT<br>INFRASTRUCTURE |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                           | Location of PCO     | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                                | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| MGC Procurement                                                           |             | 2024 | NSA / FORT MEADE        | C / IDIQ                                                                       | NSA, Fort Meade, MD | Feb 2024      | Nov 2024                     | 3,455                | 0.367                                                                     | N                      |                               |                   |
| MGC Procurement                                                           |             | 2025 | NSA / FORT MEADE        | C / IDIQ                                                                       | NSA, Fort Meade, MD | Feb 2025      | Nov 2025                     | 2,856                | 0.431                                                                     | N                      |                               |                   |
| MGC Procurement                                                           |             | 2026 | NSA / FORT MEADE        | C / IDIQ                                                                       | NSA, Fort Meade, MD | Feb 2026      | Nov 2026                     | 1,580                | 0.728                                                                     | N                      |                               |                   |
| SKLs Procurement <sup>(†)</sup>                                           |             | 2023 | SNC / SPARKS, NV        | C / IDIQ                                                                       | Sparks, NV          | Feb 2023      | Nov 2023                     | 10,781               | 4.749                                                                     | N                      |                               |                   |
| SKLs Procurement <sup>(†)</sup>                                           |             | 2024 | SNC / SPARKS, NV        | C / IDIQ                                                                       | Sparks, NV          | Jun 2024      | Mar 2025                     | 11,647               | 4.340                                                                     | N                      |                               |                   |
| SKLs Procurement <sup>(†)</sup>                                           |             | 2025 | SNC / SPARKS, NV        | C / IDIQ                                                                       | APG, MD             | Feb 2025      | Nov 2025                     | 696                  | 4.536                                                                     | N                      |                               |                   |
| SKLs Procurement <sup>(†)</sup>                                           |             | 2026 | SNC / SPARKS, NV        | C / IDIQ                                                                       | Sparks, NV          | Feb 2026      | Nov 2026                     | 2,739                | 4.480                                                                     | N                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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|                                                                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             |             |                                                                           |             |             |        |  |  |  |                                 |  |  |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------------------------------------|-------------|-------------|--------|--|--|--|---------------------------------|--|--|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                |             |             |             |             |             |             |             | Date: June 2025 |             |             |                    |             |             |             |             |             |             |                                                                           |             |             |        |  |  |  |                                 |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT<br>INFRASTRUCTURE |             |             |        |  |  |  |                                 |  |  |
| Cost Elements<br><i>(Units in Thousands)</i>                              |                  |      |         |             |                                        |                              | Fiscal Year 2023   |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             | Fiscal Year 2024   |             |             |             |             |             |             |                                                                           |             |             |        |  |  |  | B<br>A<br>L<br>A<br>N<br>C<br>E |  |  |
| O<br>C<br>C<br>#                                                          | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2022 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2023 |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             | Calendar Year 2024 |             |             |             |             |             |             |                                                                           |             |             |        |  |  |  |                                 |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                    | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P     | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L                                                               | A<br>U<br>G | S<br>E<br>P |        |  |  |  |                                 |  |  |
| SKLs Procurement                                                          |                  |      |         |             |                                        |                              |                    |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             |             |                                                                           |             |             |        |  |  |  |                                 |  |  |
| Prior Years Deliveries: 70033                                             |                  |      |         |             |                                        |                              |                    |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             |             |                                                                           |             |             |        |  |  |  |                                 |  |  |
|                                                                           | 1                | 2023 | ARMY    | 10.781      | .000                                   | 10.781                       |                    |             |             | A -                                                                            | -           | -           | -           | -           | -           | -           | -           | -               | -           | 2.000       | 2.000              | 2.000       | -           | 2.000       | 2.000       | .781        |             |                                                                           |             |             | .000   |  |  |  |                                 |  |  |
|                                                                           | 1                | 2024 | ARMY    | 11.647      | .000                                   | 11.647                       |                    |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             | A -         | -                                                                         | -           | -           | 11.647 |  |  |  |                                 |  |  |
|                                                                           | 1                | 2025 | ARMY    | .696        | .000                                   | .696                         |                    |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             |             |                                                                           |             |             | .696   |  |  |  |                                 |  |  |
|                                                                           | 1                | 2026 | ARMY    | 2.739       | .000                                   | 2.739                        |                    |             |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |             |             |             |             |             |             |                                                                           |             |             | 2.739  |  |  |  |                                 |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                    | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P     | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L                                                               | A<br>U<br>G | S<br>E<br>P |        |  |  |  |                                 |  |  |

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|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|-------------|------------------|-------------|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|--------------------|------------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------------------------------------|-------------|-------------|---|---|---|------|---|---------------------------------|--|--|--|--|--|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |             |                  |             |                                                                                |             |             |             |             |             |             |             | Date: June 2025 |             |             |                    |                  |             |             |             |             |             |                                                                           |             |             |   |   |   |      |   |                                 |  |  |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |                  |      |         |             |                                        |                              |             |                  |             | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |             |             |             |             |             |             |             |                 |             |             |                    |                  |             |             |             |             |             | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT<br>INFRASTRUCTURE |             |             |   |   |   |      |   |                                 |  |  |  |  |  |
| Cost Elements<br>(Units in Thousands)                                     |                  |      |         |             |                                        |                              |             | Fiscal Year 2025 |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    | Fiscal Year 2026 |             |             |             |             |             |                                                                           |             |             |   |   |   |      |   | B<br>A<br>L<br>A<br>N<br>C<br>E |  |  |  |  |  |
| O<br>C<br>#                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2024 | BAL<br>DUE<br>AS OF<br>1 OCT |             |                  |             | Calendar Year 2025                                                             |             |             |             |             |             |             |             |                 |             |             | Calendar Year 2026 |                  |             |             |             |             |             |                                                                           |             |             |   |   |   |      |   |                                 |  |  |  |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N                                                                    | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P     | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N      | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L                                                               | A<br>U<br>G | S<br>E<br>P |   |   |   |      |   |                                 |  |  |  |  |  |
| SKLs Procurement                                                          |                  |      |         |             |                                        |                              |             |                  |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |                  |             |             |             |             |             |                                                                           |             |             |   |   |   |      |   |                                 |  |  |  |  |  |
| Prior Years Deliveries: 70033                                             |                  |      |         |             |                                        |                              |             |                  |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |                  |             |             |             |             |             |                                                                           |             |             |   |   |   |      |   |                                 |  |  |  |  |  |
|                                                                           | 1                | 2023 | ARMY    | 10.781      | 10.781                                 | .000                         |             |                  |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |                  |             |             |             |             |             |                                                                           |             |             |   |   |   | .000 |   |                                 |  |  |  |  |  |
|                                                                           | 1                | 2024 | ARMY    | 11.647      | .000                                   | 11.647                       | -           | -                | -           | -                                                                              | -           | 2.000       | 2.000       | 2.000       | 2.000       | 2.000       | 1.647       |                 |             |             |                    |                  |             |             |             |             |             |                                                                           |             |             |   |   |   | .000 |   |                                 |  |  |  |  |  |
|                                                                           | 1                | 2025 | ARMY    | .696        | .000                                   | .696                         |             |                  |             |                                                                                |             | A -         | -           | -           | -           | -           | -           | -               | -           | -           | .696               |                  |             |             |             |             |             |                                                                           |             |             |   |   |   | .000 |   |                                 |  |  |  |  |  |
|                                                                           | 1                | 2026 | ARMY    | 2.739       | .000                                   | 2.739                        |             |                  |             |                                                                                |             |             |             |             |             |             |             |                 |             |             |                    |                  |             | A -         | -           | -           | -           | -                                                                         | -           | -           | - | - | - | -    | - | 2.739                           |  |  |  |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N                                                                    | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P     | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N      | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L                                                               | A<br>U<br>G | S<br>E<br>P |   |   |   |      |   |                                 |  |  |  |  |  |

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|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|------------------|-------------|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|--------------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|------|---------------------------------|--|--|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |                  |             |                                                                                |             |             |             |             |             |             |             |             | Date: June 2025 |             |                    |                  |             |             |             |             |             |             |                                                                           |             |             |             |             |             |      |                                 |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |                  |      |         |             |                                        |                              |                    |                  |             | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |             |             |             |             |             |             |             |             |                 |             |                    |                  |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT<br>INFRASTRUCTURE |             |             |             |             |             |      |                                 |  |  |
| Cost Elements<br>(Units in Thousands)                                     |                  |      |         |             |                                        |                              |                    | Fiscal Year 2027 |             |                                                                                |             |             |             |             |             |             |             |             |                 |             |                    | Fiscal Year 2028 |             |             |             |             |             |             |                                                                           |             |             |             |             |             |      | B<br>A<br>L<br>A<br>N<br>C<br>E |  |  |
| O<br>C<br>C<br>#                                                          | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2026 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2027 |                  |             |                                                                                |             |             |             |             |             |             |             |             |                 |             | Calendar Year 2028 |                  |             |             |             |             |             |             |                                                                           |             |             |             |             |             |      |                                 |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N                                                                    | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N      | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G                                                               | S<br>E<br>P |             |             |             |             |      |                                 |  |  |
| SKLs Procurement                                                          |                  |      |         |             |                                        |                              |                    |                  |             |                                                                                |             |             |             |             |             |             |             |             |                 |             |                    |                  |             |             |             |             |             |             |                                                                           |             |             |             |             |             |      |                                 |  |  |
| Prior Years Deliveries: 70033                                             |                  |      |         |             |                                        |                              |                    |                  |             |                                                                                |             |             |             |             |             |             |             |             |                 |             |                    |                  |             |             |             |             |             |             |                                                                           |             |             |             |             |             |      |                                 |  |  |
|                                                                           | 1                | 2023 | ARMY    | 10.781      | 10.781                                 | .000                         |                    |                  |             |                                                                                |             |             |             |             |             |             |             |             |                 |             |                    |                  |             |             |             |             |             |             |                                                                           |             |             |             |             | .000        |      |                                 |  |  |
|                                                                           | 1                | 2024 | ARMY    | 11.647      | 11.647                                 | .000                         |                    |                  |             |                                                                                |             |             |             |             |             |             |             |             |                 |             |                    |                  |             |             |             |             |             |             |                                                                           |             |             |             |             | .000        |      |                                 |  |  |
|                                                                           | 1                | 2025 | ARMY    | .696        | .696                                   | .000                         |                    |                  |             |                                                                                |             |             |             |             |             |             |             |             |                 |             |                    |                  |             |             |             |             |             |             |                                                                           |             |             |             |             | .000        |      |                                 |  |  |
|                                                                           | 1                | 2026 | ARMY    | 2.739       | .000                                   | 2.739                        | -                  | 1.000            | 1.000       | .739                                                                           | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N     | J<br>U<br>L | A<br>U<br>G        | S<br>E<br>P      | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                                                               | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | .000 |                                 |  |  |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |  |  |  |                                                                                |  |  | Date: June 2025 |                                                                        |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |  |  |  | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |  |  |                 | Item Number / Title [DODIC]:<br>B96004 / KEY MANAGEMENT INFRASTRUCTURE |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|---------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                 |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | SNC - SPARKS, NV                | 2,000                           | 2,000          | 24,000       | 0                             | 0                  | 8                    | 8                    | 0                     | 0                  | 8                    | 8                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      | Date: June 2025     |                                                                                 |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>B96016 / NEXT GENERATION LOAD<br>DEVICE- MEDIUM |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                        |               |                      | FY 2025             |               |                      | FY 2026 Base        |                                                                                 |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | 6,691               |                                                                                 |                      | -                   |               |                      | 6,691         |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | 39.862              |                                                                                 |                      | -                   |               |                      | 39.862        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | -                   |                                                                                 |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | 39.862              |                                                                                 |                      | -                   |               |                      | 39.862        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | -                   |                                                                                 |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | 39.862              |                                                                                 |                      | -                   |               |                      | 39.862        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | -                   |                                                                                 |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                     |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | 5.958               |                                                                                 |                      | -                   |               |                      | 5.958         |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                        |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                                                 |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                            | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                                   | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| NGLD-M Procurement <sup>(†)</sup>                                                                                                      | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | 3.309               | 6,691         | 22.142               | -                   | -                                                                               | -                    | 3.309               | 6,691         | 22.142               |               |  |  |
| Recurring Engineering                                                                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 6.517                | -                   | -                                                                               | -                    | -                   | -             | 6.517                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 28.659               | -                   | -                                                                               | -                    | -                   | -             | 28.659               |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 28.659               | -                   | -                                                                               | -                    | -                   | -             | 28.659               |               |  |  |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Software Maintenance                                                                                                                   | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 1.444                | -                   | -                                                                               | -                    | -                   | -             | 1.444                |               |  |  |
| Help Desk                                                                                                                              | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 1.308                | -                   | -                                                                               | -                    | -                   | -             | 1.308                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 2.752                | -                   | -                                                                               | -                    | -                   | -             | 2.752                |               |  |  |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 2.752                | -                   | -                                                                               | -                    | -                   | -             | 2.752                |               |  |  |
| Package Fielding Cost                                                                                                                  |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 0.270                | -                   | -                                                                               | -                    | -                   | -             | 0.270                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 0.270                | -                   | -                                                                               | -                    | -                   | -             | 0.270                |               |  |  |
| Subtotal: Package Fielding Cost                                                                                                        | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 0.270                | -                   | -                                                                               | -                    | -                   | -             | 0.270                |               |  |  |
| Support - Initial Spares and Repair Parts Cost                                                                                         |                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |                     |                                                                                 |                      |                     |               |                      |               |  |  |
| Initial Spares and Repair Parts                                                                                                        | -                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | 1.612                | -                   | -                                                                               | -                    | -                   | -             | 1.612                |               |  |  |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|----------------------|---------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      | Date: June 2025                                                                 |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |               |                            |                     |               | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                     |               |                      |                     |                 |                      | Item Number / Title [DODIC]:<br>B96016 / NEXT GENERATION LOAD<br>DEVICE- MEDIUM |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     | MDAP/MAIS Code: |                      |                                                                                 |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Prior Years         |               |                            | FY 2024             |               |                                                                                | FY 2025             |               |                      | FY 2026 Base        |                 |                      | FY 2026 OOC                                                                     |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                             | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 1.612                | -                                                                               | -             | -                    | -                   | -             | 1.612                |
| Support - New Equipment Training (NET) Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 2.506                | -                                                                               | -             | -                    | -                   | -             | 2.506                |
| Subtotal: Support - New Equipment Training (NET) Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 2.506                | -                                                                               | -             | -                    | -                   | -             | 2.506                |
| Support - Support Equipment Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| Maintenance Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 0.039                | -                                                                               | -             | -                    | -                   | -             | 0.039                |
| Subtotal: Support - Support Equipment Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 0.039                | -                                                                               | -             | -                    | -                   | -             | 0.039                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 4.025                | -                                                                               | -             | -                    | -                   | -             | 4.025                |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -               | 4.025                | -                                                                               | -             | -                    | -                   | -             | 4.025                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                          | -                   | -             | -                                                                              | -                   | -             | -                    | 5.958               | 6,691           | 39.862               | -                                                                               | -             | -                    | 5.958               | 6,691         | 39.862               |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 1. FY 2026 Initial Spares totaling \$1.612M procure a quantity of 487 initial spare components, assemblies, and subassemblies to support end item fielding, and build HW spare stock levels.                                                                                                                                                                                                                                                                                                                                                           |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 2. Prior to FY 2026, Hardware Cost element NGLD-M effort was funded under SSN B96004 Key Management Infrastructure. In FY 2026 and out, B96004 no longer includes funding associated with the NGLD-M Program as it was realigned to SSN B96016 Next Generation Load Device - Medium.                                                                                                                                                                                                                                                                   |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 3. Hardware Recurring Costs: NGLD-M procurements from two vendors, Recurring Engineering changes and User Application Software (UAS) integration.                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 4. Software: Software Maintenance which includes licenses and cybersecurity (RMF) and Help Desk support.                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 5. Fielding Costs: Warranties, Contractor Logistics Support (CLS) Labor, Tobyhanna Army Depot (TYAD), Regional Support Center (RSC), and initial consumables costs.                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 6. Systems Engineering Costs: Recurring costs for Matrix Government and SETA labor for system management and control.                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 7. Support Equipment: Requirement is for standard electronic tool kit for repairs.                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 8. Initial Spares: Initial spare components, assemblies, and subassemblies to support end item fielding, with stock going to CECOM to build HW spare stock levels.                                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| 9. New Equipment Training (NET) Cost: Operator and crew maintenance level NET training. Key personnel will also receive training to prepare them to execute, integrate, and apply the equipment training resources in an effective and efficient manner. A complete and verified Training Support Manual with all necessary training materials (lesson plans, slides, handouts, practical exercises, examinations, CD-ROM, operator videotapes, Interactive Multimedia Instruction (IMI) package, etc.) provided to the unit for sustainment training. |                     |               |                            |                     |               |                                                                                |                     |               |                      |                     |                 |                      |                                                                                 |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                            |                     |               | FY 2024                                                                        |                     |               | FY 2025              |                     |                 | FY 2026 Base         |                                                                                 | FY 2026 OOC   |                      | FY 2026 Total       |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               | Quantity                   |                     |               | -                                                                              |                     |               | -                    |                     |                 | 5,018                |                                                                                 | -             |                      | 5,018               |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               | Total Obligation Authority |                     |               | -                                                                              |                     |               | -                    |                     |                 | 29.897               |                                                                                 | -             |                      | 29.897              |               |                      |

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|---------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------|---------|-----------------|---------------------------------------------------------------------------------|------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                |         | Date: June 2025 |                                                                                 |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |                            | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |         |                 | Item Number / Title [DODIC]:<br>B96016 / NEXT GENERATION LOAD<br>DEVICE- MEDIUM |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                |         | MDAP/MAIS Code: |                                                                                 |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                        | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                                                  | FY 2026<br>Total |
| ANG                                                                       | Quantity                   | -                                                                              | -       | 1,004           | -                                                                               | 1,004            |
|                                                                           | Total Obligation Authority | -                                                                              | -       | 5.979           | -                                                                               | 5.979            |
| AR                                                                        | Quantity                   | -                                                                              | -       | 669             | -                                                                               | 669              |
|                                                                           | Total Obligation Authority | -                                                                              | -       | 3.986           | -                                                                               | 3.986            |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                              | -       | 6,691           | -                                                                               | 6,691            |
|                                                                           | Total Obligation Authority | -                                                                              | -       | 39.862          | -                                                                               | 39.862           |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                         |                                                                                |                 |               |                              |                                                                                 |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|--------------------------------------------------------------------------------|-----------------|---------------|------------------------------|---------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                                |                 |               |                              | Date: June 2025                                                                 |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |             |      |                         | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |                 |               |                              | Item Number / Title [DODIC]:<br>B96016 / NEXT GENERATION LOAD<br>DEVICE- MEDIUM |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                           | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                            | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| NGLD-M Procurement <sup>(†)</sup>                                         |             | 2026 | TBD / TBD               | C / FFP                                                                        | APG, MD         | Jun 2026      | Dec 2026                     | 6,691                                                                           | 3.309                      | N                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
NGLD-M contracts are Firm Fixed Price (FFP) Indefinite Delivery Indefinite Quantity (IDIQ) in support of Full Rate Production (FRP). Delivery orders will be awarded based on a competitive basis, facilitating cost reduction and performance increase among vendors.

Vendors for the NGLD-M IDIQ contract are Sierra Nevada Corporation (SNC) (Sparks, NV) and General Dynamics Mission Systems (GDMS), Inc. (Dedham, MA). Quantities shown may be split if multiple vendors qualify for award.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                |             |             |             |             |             |             |             |             |             | Date: June 2025                                                                 |             |             |             |             |             |             |             |             |             |             |             |  |         |  |  |  |  |  |  |  |  |  |  |   |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|--------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|---------|--|--|--|--|--|--|--|--|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>B96016 / NEXT GENERATION LOAD<br>DEVICE- MEDIUM |             |             |             |             |             |             |             |             |             |             |             |  |         |  |  |  |  |  |  |  |  |  |  |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2026   |             |             |                                                                                |             |             |             |             |             |             |             |             |             | Fiscal Year 2027                                                                |             |             |             |             |             |             |             |             |             |             |             |  | BALANCE |  |  |  |  |  |  |  |  |  |  |   |
| O<br>C<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2025 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2026 |             |             |                                                                                |             |             |             |             |             |             |             |             |             | Calendar Year 2027                                                              |             |             |             |             |             |             |             |             |             |             |             |  |         |  |  |  |  |  |  |  |  |  |  |   |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                    | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                                     | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |             |  |         |  |  |  |  |  |  |  |  |  |  |   |
| NGLD-M Procurement                                                        |                  |      |         |             |                                        |                              |                    |             |             |                                                                                |             |             |             |             |             |             |             |             |             |                                                                                 |             |             |             |             |             |             |             |             |             |             |             |  | 0       |  |  |  |  |  |  |  |  |  |  |   |
|                                                                           | 1                | 2026 | ARMY    |             | 6,691                                  | 0                            | 6,691              |             |             |                                                                                |             |             |             |             |             |             |             |             |             |                                                                                 | A           | -           | -           | -           | -           | -           | -           | 3,000       | 3,000       | 691         |             |  |         |  |  |  |  |  |  |  |  |  |  | 0 |
|                                                                           |                  |      |         |             |                                        |                              |                    | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C                                                                    | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T                                                                     | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |         |  |  |  |  |  |  |  |  |  |  |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |  |  |  |  |                                                                                |  |  | Date: June 2025 |                                                                                 |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 64 |  |  |  |  | P-1 Line Item Number / Title:<br>0125B96000 / Communications Security (COMSEC) |  |  |                 | Item Number / Title [DODIC]:<br>B96016 / NEXT GENERATION LOAD<br>DEVICE- MEDIUM |  |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|---------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                 |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | TBD - TBD                       | 200                             | 200            | 13,000       | 0                             | 0                  | 0                    | 0                    | 0                     | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------|----------------------------------------|-------------|---------------|--------------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |         |                                        |             |               |                                                                          |                                          |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>0128B63000 / Defensive CYBER Operations |                                          |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |         | Program Elements for Code B Items: N/A |             |               |                                                                          | Other Related Program Elements: 0605041A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                  | FY 2028                                  | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                          | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 252.244                    | 2.399   | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 252.244                    | 2.399   | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 252.244                    | 2.399   | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                          | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                          | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                          | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| Defensive CYBER Operations (DCO) consists of platform (hardware and software) programs which are key elements of the DCO Maneuver Baseline infrastructure, platform, and tools. The employment of defensive capabilities creates specific effects in cyberspace through actions that allow commanders to achieve the following objectives: deter, destroy, and defeat enemy offensive cyberspace operations; gain time; economy of force; control key terrain; protect tasked critical assets and infrastructure; and develop intelligence. DCO supports the Army Cyber Command (ARCYBER), Information Warfare Operations Center (IWOC), (5) Regional Cyber Centers (RCCs), Cyber Warfare Battalion (CWB), Multi-Domain Task Force (MDTF), and Cyber Protection Teams (CPTs) in COMPO 2/3. |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| Platforms/Levels:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| * DCO - Garrison DCO Platform - (PEO EIS) - Base Level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| * DCO - Deployable Defensive Systems - (PEO EIS) - Tactical/Command Post Level                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| * DCO Development Environment - (PEO EIS) - Armory                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| Note: FY 2025 funding in the amount of \$16.144 million was realigned to BA-08 PE 0608041A Project CD1 Defensive Cyber Software Prototype Development.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                  | FY 2028                                  | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total Obligation Authority | 2.399   | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total Obligation Authority | 2.399   | -       | -                                      | -           | -             | -                                                                        | -                                        | -       | -               |             |       |
| Justification:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |
| B63000 has no funding request in FY 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |         |         |                                        |             |               |                                                                          |                                          |         |                 |             |       |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |             |         |                                        |              |             |                                                                                   |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 64: Information Security                                                                                                                                                                                                                                                                                                                                                                             |                            |             |         |                                        |              |             | P-1 Line Item Number / Title:<br>0152B13000 / BIOMETRIC ENABLING CAPABILITY (BEC) |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |             |         | Program Elements for Code B Items: N/A |              |             |                                                                                   | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |             |         |                                        |              |             |                                                                                   |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC | FY 2026 Total                                                                     | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | 1           | 0       | 1                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | 1.730       | 0.453   | 0.045                                  | 0.065        | -           | 0.065                                                                             | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | -           | -       | -                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | 1.730       | 0.453   | 0.045                                  | 0.065        | -           | 0.065                                                                             | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | -           | -       | -                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | 1.730       | 0.453   | 0.045                                  | 0.065        | -           | 0.065                                                                             | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |             |                                                                                   |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | -           | -       | -                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | -           | -       | -                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | 1,730.000   | -       | 45.000                                 | -            | -           | -                                                                                 | -                                   | -       | -               | -       | -           | -     |
| Description:<br>Biometrics Enabling Capability 1 (BEC 1), provides 24/7 operational support enabling time-sensitive missions requiring near real-time biometric identification of known and/or suspected threat actors worldwide in support of Joint-All-Domain-Operations (JADO). The automated and manual biometrics matching allows the Warfighter to accurately identify and detain those responsible for conducting espionage, sabotage, terrorist operations and other coercive actions against US forces and partner nations across the globe. |                            |             |         |                                        |              |             |                                                                                   |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |             | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC | FY 2026 Total                                                                     | FY 2027                             | FY 2028 | FY 2029         | FY 2030 |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | -           | 1       | -                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 0.453       | 0.045   | 0.065                                  | -            | 0.065       | -                                                                                 | -                                   | -       | -               | -       |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | -           | 1       | -                                      | -            | -           | -                                                                                 | -                                   | -       | -               | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 0.453       | 0.045   | 0.065                                  | -            | 0.065       | -                                                                                 | -                                   | -       | -               | -       |             |       |
| Justification:<br>FY 2026 Base procurement dollars in the amount of \$.065 million supports the required software license procurements and cyber security enhancements.                                                                                                                                                                                                                                                                                                                                                                               |                            |             |         |                                        |              |             |                                                                                   |                                     |         |                 |         |             |       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 72: Comm - Long Haul Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                    |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>9716BU4160 / Base Support Communications |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                  | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                   | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 971.125            | 38.278         | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 971.125            | 38.278         | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>971.125</b>     | <b>38.278</b>  | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| <p><b>Description:</b></p> <p>This program is included in the OPA Budget Line Consolidation. In FY 2025 Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) were consolidated into the new Base Emergency Communication (B74000) program.</p> <p>The Base Support Communications program provides real-time voice communications and data via the Army Land Mobile Radio (LMR) network in support of the Army's FY 2030/2040 objectives.</p> <p>LMR is an essential subsystem of the Base Emergency Communications System (BECS) program, which is the single integrated acquisition program for lifecycle modernization of emergency management and critical communications capabilities in support of installation public safety organizations, first responders, force protection personnel, and other installation management functions.</p> <p>The five interdependent capabilities that comprise BECS are LMR, Computer Aided Dispatch (CAD), Enterprise Mass Warning Notification (EMWN), Next Generation-911 (NG-911), and First Responder Broadband Network (FRBN). Current and future LMR systems will be interoperable with all other BECS capabilities. As an enduring program, LMR will transition from an interoperable but stand-alone system on a legacy network to a fully integrated capability within the BECS-enabled public safety communication enterprise architecture with an Internet Protocol Infrastructure as mandated by public law 112-96.</p> <p>LMR systems are commercial solutions that provide mission critical mobile and portable communications for garrison first responders, public safety, force protection, homeland security, pre-deployment logistics support, and installation management missions. First Responders are the primary users of LMR to include installation Military Police, Fire Departments, and Emergency Medical personnel. The Army's LMR program provides network infrastructure, network enabling functions, and subscriber unit devices to ensure a synchronized, timely, and effective emergency first response in CONUS and OCONUS.</p> <p>The LMR program provides all LMR system hardware/software infrastructure to include initial critical system spares, dispatch consoles for dispatchers, subscriber units which include portable (handheld units for each operator), vehicle mounted mobile units, and desktop units in accordance with the Installation Management Command (IMCOM) Basis of Issue Plan (BOIP), and two years of interim contractor logistics support including system and cyber security patching.</p> <p>LMR capability is comprised of various hardware and software components. Requirements at each post/camp/station vary based on the geographic coverage area, terrain of the installation, number of end users, number of mutual aid partners, and installation dispatch concept of operations. To meet the first responder and installation non-tactical communications mission requirements, the solution at each post/camp/station is unique and determined by government surveys and coordination with stakeholders.</p> |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                |                        |                    |              |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                                               |                         |                        |                                                                                  | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 72: Comm - Long Haul Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                                               |                         |                        | <b>P-1 Line Item Number / Title:</b><br>9716BU4160 / Base Support Communications |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                         |                        | <b>Other Related Program Elements:</b> N/A                                       |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |                |                                               |                         |                        |                                                                                  |                        |                |                |                |
| <p>To create efficiencies, legacy LMR is migrating from a stand-alone LMR system at each post/camp/station to an enterprise network model that will centralize the information system to maximize cost-effectiveness and cyber security. The LMR system is a key component of the Army enterprise used to provide a seamless communications network in support of garrison level critical communications and infrastructure. Without adequate communications capabilities that enable coordinated emergency response, maximize the use of scarce radio spectrum, and provide secure voice transmissions, emergency responders and base support personnel would be significantly constrained in their ability to perform key emergency response functions. This is a health, life, and safety Army requirement and has been made a federal statute regulation regarding interoperability with other federal and mutual aid partners alike.</p>                                                                                                                                 |                                   |                |                                               |                         |                        |                                                                                  |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026<br/>Base</b> | <b>FY 2026<br/>OOC</b> | <b>FY 2026<br/>Total</b>                                                         | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                          | -              | -                                             | -                       | -                      | -                                                                                | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority        | 38.278         | -                                             | -                       | -                      | -                                                                                | -                      | -              | -              | -              |
| <b>Total:<br/>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Quantity</b>                   | -              | -                                             | -                       | -                      | -                                                                                | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Total Obligation Authority</b> | <b>38.278</b>  | -                                             | -                       | -                      | -                                                                                | -                      | -              | -              | -              |
| <p><b>Justification:</b><br/>           This program is included in the OPA Budget Line Consolidation. In FY 2025 Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) were consolidated into the new Base Emergency Communications (B74000) program.</p> <p>This modernization will converge legacy stand-alone LMR systems at each location into a regionalized architecture and enable synchronization with FRBN, CAD, NG-911 and EMWN sites where capabilities currently exist.</p> <p>Note: Funding will also procure the hardware/software along with necessary cybersecurity requirements to interoperate and provide secure and reliable digital communications to assist military and civilian emergency personnel with emergency management operations. Hardware and software components include towers, speakers, switches, routers and relays that leverages BECS capabilities to modernize and optimize CAD, NG-911, LMR, FRBN and EMWN for interoperability with multiple mutual aid partners and federal agencies.</p> |                                   |                |                                               |                         |                        |                                                                                  |                        |                |                |                |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                      |                    |                |                |                                               |                    |                      |                                                                          |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications |                    |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                 |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                          | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                   |                    |                |                |                                               |                    |                      |                                                                          |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                           | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                          | -                  | -              | -              | -                                             | -                  | -                    | -                                                                        | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                     | 3,489.457          | 32.608         | 48.912         | 209.378                                       | -                  | 209.378              | -                                                                        | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                  | -                  | -              | -              | -                                             | -                  | -                    | -                                                                        | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                        | 3,489.457          | 32.608         | 48.912         | 209.378                                       | -                  | 209.378              | -                                                                        | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                  | -                  | -              | -              | -                                             | -                  | -                    | -                                                                        | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                            | <b>3,489.457</b>   | <b>32.608</b>  | <b>48.912</b>  | <b>209.378</b>                                | <b>-</b>           | <b>209.378</b>       | <b>-</b>                                                                 | <b>-</b>                                   | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                          |                    |                |                |                                               |                    |                      |                                                                          |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                               | -                  | -              | -              | -                                             | -                  | -                    | -                                                                        | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                           | -                  | -              | -              | -                                             | -                  | -                    | -                                                                        | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                               | -                  | -              | -              | -                                             | -                  | -                    | -                                                                        | -                                          | -              | -                      | -                  | -            |

**Description:**  
All Information Technology (IT) procurements consist of Commercial-off-the-Shelf COTS solutions; all quantities and unit costs vary by project, system configuration, and site.

This program provides engineering, quality assurance, and IT infrastructure (common user voice, data, audio/visual systems and networks) in support of Military Construction Army (MCA) and Sustainment, Restoration, and Modernization (SRM) projects. It supplies non-tactical telecommunications equipment and engineering services for Army base operations. When required due to MCA or SRM projects, this program provides upgrades to regional or Theater IT infrastructure, as well as physical plant infrastructure that directly support those IT assets. This program delivers standardized operational processes and procedures, providing the Army with consistent integration, synchronization, and delivery of voice, data, imagery, applications, and network capabilities down to the individuals in both the operating force and generating force Army- wide. In conjunction with MCA or SRM projects, this program also provides funding for organization-specific command and control IT requirements necessary to equip a new or modernized facility to a mission- ready state ahead of the physical relocation of the occupant organization.

PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION (B31510):  
This program funds organization-specific mission unique command and control IT requirements necessary to relocate and equip an organization in conjunction with MCA or SRM projects. These may include specific IT requirements to facilitate connectivity from building infrastructure to end user equipment, items for classrooms, computers, teleconferencing systems, display/knowledge walls, telephone equipment, and other mission partner or above SIPR networks. This program consolidates individual organizational requirements to provide a deliberate planned programmatic approach to procure mission essential IT equipment and includes the following large-scale projects.

INTELLIGENCE & SECURITY COMMAND (INSCOM): This provides for mission unique IT equipment supporting the renovation of the Nolan Building Phase IV at Fort Belvoir, Virginia to provide Sensitive Compartmented Information Facility (SCIF) space for INSCOM HQ, Military Intelligence Readiness Command (MIRC), and the 1st Intelligence Operations (IO) Command. The renovation will include specialized operations space, equipment storage, classrooms, conference rooms, office and admin support, MIRC visitor control and SCIF entry port area, loading dock and material management areas.

US ARMY CYBER COMMAND (ARCYBER): This provides for the IT fit-out of a new Information Systems Facility at Fort Johnson, Louisiana. Additionally provides for Facility Infrastructure-Mission Unique Equipment (FI-MUE) upgrades to ancillary equipment such as Heating, Ventilation, and Air Conditioning (HVAC), Computer Room Air Conditioning (CRAC), Uninterruptible Power Supply (UPS) equipment, generators, and other power sources required to support operational NETCOM-owned IT that supports installation-wide voice and data network services worldwide.

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                   |                |                                               |                     |                    |                                                                          | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |                |                                               |                     |                    | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                     |                    | <b>Other Related Program Elements:</b> N/A                               |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |                |                                               |                     |                    |                                                                          |                        |                |                |                |
| <p>US ARMY MATERIEL COMMAND (AMC): This provides for mission unique IT equipment supporting the Army Materiel Command's (AMC) scheduled construction of a Powertrain Facility at Corpus Christi Army Depot in Texas, Barracks, Child Development Centers, Fire Stations, and Physical Fitness Centers across the Army. These projects support base operations, critical infrastructure, Soldier and family wellness, and the Army's Organic Industrial Base, generating readiness and operational capability.</p> <p>US FORCES KOREA COMMAND (USFK): This provides for mission unique IT equipment requirements supporting the Command and Control Facility at Command Post Theater Air Naval Ground Operations (CP TANGO), Republic of South Korea. This funding supports specific IT requirements to provide state-of-the-art training and infrastructure, responsive quality of life programs, and fully capable mobilization and deployment operations.</p> <p>US ARMY PACIFIC COMMAND (USARPAC): This provides for the mission unique IT requirements for Multi-Domain Task Force facilities at Helemano Military Reservation, Hawaii. This funding will support specific IT requirements to provide state-of-the-art infrastructure to enable training, mobilization and deployment operations.</p> <p>US ARMY MILITARY ACADEMY (USMA): This provides for mission-unique IT equipment supporting the Academic Building Upgrade Program (ABUP). The US Military Academy Cyber &amp; Engineering Center (CEAC) is an educational facility that will house the engineering laboratory functions of the Departments of Civil &amp; Mechanical Engineering, Electrical Engineering &amp; Computer Science, and Systems Engineering together under one roof. Cullum Hall will provide modernization for Cadet Clubs and will serve as the new home for the USMA archives. Lincoln Hall modernization will house the Directorate for Admissions, the USMA Staff Judge Advocate, Audio, Visual and Media support, and the Cadet Store. Building 606/Math &amp; Systems Engineering Center will become the new Math and Systems Engineering Center (MSEC), which will serve as the new home for the Departments of Mathematical Sciences and Systems Engineering and feature classrooms and collaborative spaces. These upgrades will allow USMA to realize new and innovative ways to deliver programs and facilitate intellectual development on levels that are commensurate with, or ahead of, peer institutions.</p> <p>INFORMATION SYSTEMS (MCA SUPPORT) (BB1400):<br/>This program provides the worldwide IT infrastructure requirements for common user voice and data in support of the MCA Program. It supplies non-tactical information systems equipment and services in support of Army base operations, Unified Capabilities, common user, and physical plant infrastructure to support IT assets. It provides standardized operational processes and procedures, enabling the Army consistent integration, synchronization, and delivery of voice, data, imagery, applications, and network capabilities down to the individuals in both the operating force and generating force Army-wide.</p> <p>INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB8700):<br/>This program provides the worldwide IT infrastructure requirements for common user voice and data in support of the SRM Program. It supplies non-tactical information systems equipment and services in support of Army base operations, Unified Capabilities, common user, and physical plant infrastructure that supports IT assets. It provides standardized operational processes and procedures, enabling the consistent integration, synchronization, and delivery of voice, data, imagery, applications, and network capabilities down to the individuals in both the operating force and generating force Army-wide.</p> <p>In accordance with Section 1815 of FY 2008 National Defense Authorization Act (P.L. 110-181), these items are necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                   |                |                                               |                     |                    |                                                                          |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026 Base</b> | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b>                                                     | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                          | -              | -                                             | -                   | -                  | -                                                                        | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Obligation Authority        | 32.608         | 48.912                                        | 203.933             | -                  | 203.933                                                                  | -                      | -              | -              | -              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                          | -              | -                                             | -                   | -                  | -                                                                        | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Obligation Authority        | -              | -                                             | 5.445               | -                  | 5.445                                                                    | -                      | -              | -              | -              |
| <b>Total: Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Quantity</b>                   | -              | -                                             | -                   | -                  | -                                                                        | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Total Obligation Authority</b> | <b>32.608</b>  | <b>48.912</b>                                 | <b>209.378</b>      | <b>-</b>           | <b>209.378</b>                                                           | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                       |             |       |                                               |                                          |                                                                          |                                            | <b>Date:</b> June 2025                   |                                          |                                          |
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| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                       |             |       |                                               |                                          | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |                                            |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                       |             |       | <b>Program Elements for Code B Items:</b> N/A |                                          |                                                                          | <b>Other Related Program Elements:</b> N/A |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                       |             |       |                                               |                                          |                                                                          |                                            |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                       |             |       |                                               | Prior Years                              | FY 2024                                                                  | FY 2025                                    | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title*                                                | Subexhibits | ID CD | MDAP/MAIS Code                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                 | Quantity / Total Cost<br>(Each) / (\$ M)   | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION | P-5a        |       |                                               | - / 733.554                              | - / 6.053                                                                | - / 32.645                                 | - / 162.297                              | - / -                                    | - / 162.297                              |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | BB1400 / INFORMATION SYSTEMS (MCA SUPPORT)            | P-5a        |       |                                               | - / 1,692.808                            | - / 15.406                                                               | - / 16.263                                 | - / 46.770                               | - / -                                    | - / 46.770                               |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | BB8700 / INFORMATION SYSTEMS (CONUS/WESTERN HEM)      | P-5a        |       |                                               | - / 1,063.095                            | - / 11.149                                                               | - / 0.004                                  | - / 0.311                                | - / -                                    | - / 0.311                                |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Total Gross/Weapon System Cost</b>                 |             |       |                                               | <b>- / 3,489.457</b>                     | <b>- / 32.608</b>                                                        | <b>- / 48.912</b>                          | <b>- / 209.378</b>                       | <b>- / -</b>                             | <b>- / 209.378</b>                       |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                       |             |       |                                               |                                          |                                                                          |                                            |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                       |             |       |                                               |                                          |                                                                          |                                            |                                          |                                          |                                          |
| <p><b>Justification:</b><br/>         PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION (B31510):</p> <p>FY 2026 procurement dollars in the amount of \$162.297 million support PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION with procurement of commercial-off-the-shelf (COTS) end-user devices (including telephones, soft phones, computing devices), associated licensing, secure data switches and gateways for classified and unclassified connectivity. It also supports information systems for classrooms, computers for traditional business users and Warfighters, teleconferencing systems, display/knowledge walls, secure telephone equipment, and physical plant infrastructure to support those information system assets. Procurements include network infrastructure engineering, acquisition, installation, security, and quality assurance to support the planning, design, implementation, and completion of a multitude of MCA and SRM projects. Installation of the Mission Unique Equipment (MUE)/end user equipment is dependent upon construction timelines as it is the final phase of an MCA or SRM project. MUE is required to ensure new/renovated buildings are complete and usable, mission capable and ready for unit/Soldier occupancy. Specific breakdown of Base projects listed below:</p> <p>FY 2026 Base procurement dollars in the amount of \$2.470 million supports INSCOM MUE such as switches, virtual desktop systems, computers, monitors, hard and soft phones, printers, large screen displays, cameras, video codecs, microphones, speakers, and other supporting IT equipment.</p> <p>FY 2026 Base procurement dollars in the amount of \$149.673 million supports ARCYBER MUE such as routers, switches, virtual desktop systems, computers, data storage, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment.</p> <p>FY 2026 Base procurement dollars in the amount of \$0.344 million supports AMC MUE such as switches, virtual desktop systems, computers, data storage, phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment.</p> <p>FY 2026 Base procurement dollars in the amount of \$1.408 million supports USFK MUE such as routers, switches, virtual desktop systems, computers, data storage, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment.</p> <p>FY 2026 Base procurement dollars in the amount of \$3.166 million supports USARPAC MUE such as switches, virtual desktop systems, computers, hard and soft phones, cabling, cameras, sound and video mixers, display panels, speakers, and other supporting IT equipment.</p> <p>FY 2026 Base procurement dollars in the amount of \$5.236 million supports USMA MUE such as routers, switches, computers, phones, cabling, cameras, sound and video mixers, display panels, speakers, and other IT equipment.</p> |                                                       |             |       |                                               |                                          |                                                                          |                                            |                                          |                                          |                                          |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                               | <b>Date:</b> June 2025                                                   |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                               |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                               |                                                                          |
| <p>INFORMATION SYSTEMS (MCA SUPPORT) (BB1400):</p> <p>FY 2026 Base procurement dollars in the amount of \$46.770 million supports IT infrastructure such as Unified Capability systems, voice/data switches, common user network transport infrastructure, end-user instruments (including telephones, soft phones, and computing devices), associated licensing, secure data switches, and gateways for classified network connectivity. This funding also procures the network infrastructure engineering, acquisition, installation, security, and quality assurance to support the planning, design, and implementation of IT requirements associated with MCA projects. Funding is required to ensure that these projects have all necessary IT infrastructure and equipment to make the facility fully usable.</p> <p>FY 2026 Base procurement dollars in the amount of \$46.770 million supports Active Army, Army Reserves, and Army National Guard with common user NIPRNet, SIPRNet, other IT services and equipment.</p> <p>INFORMATION SYSTEMS (CONUS/WESTERN HEM) (BB8700):</p> <p>FY 2026 Base procurement dollars in the amount of \$0.311 million supports SRM projects with Unified Capability switches; common user network transport infrastructure; end-user instruments which include telephones, soft phones, computing devices as well as associated licensing; secure data switches and gateways and for classified network connectivity. This funding also procures the network infrastructure engineering, acquisition, installation, security, and quality assurance to support the planning, design, and implementation of Information Systems requirements. This program ensures these projects have all necessary IT infrastructure and equipment to make the facility fully usable.</p> |                                               |                                                                          |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                   |               |                      |                     |               | Date: June 2025                                                                           |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9200BB8650 / Information Systems |               |                      |                     |               | Item Number / Title [DODIC]:<br>B31510 / PROPONENT/MISSION IT-<br>MCA/PHYSICAL RELOCATION |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                   |               |                      | MDAP/MAIS Code:     |               |                                                                                           |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024              |                                                                   | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                               |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                    |                                                                   | -             |                      | -                   |               | -                                                                                         |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 733.554             |               | 6.053                |                                                                   | 32.645        |                      | 162.297             |               | -                                                                                         |                     | 162.297       |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                   | -             |                      | -                   |               | -                                                                                         |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 733.554             |               | 6.053                |                                                                   | 32.645        |                      | 162.297             |               | -                                                                                         |                     | 162.297       |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                   | -             |                      | -                   |               | -                                                                                         |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 733.554             |               | 6.053                |                                                                   | 32.645        |                      | 162.297             |               | -                                                                                         |                     | 162.297       |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                    |                                                                   | -             |                      | -                   |               | -                                                                                         |                     | -             |                      | -                   |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                    |                                                                   | -             |                      | -                   |               | -                                                                                         |                     | -             |                      | -                   |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                           |               |                      | FY 2026 Base        |               |                                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                               | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                   |               |                      |                     |               |                                                                                           |                     |               |                      |                     |               |                      |
| Proponent/Mission IT Hardware                                                                                                          | 93,430.000          | 2             | 186.860              | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| GTMO Detention Legal Complex                                                                                                           | 2,550.000           | 2             | 5.100                | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| GTMO Unaccompanied Housing/High Value Detainee Facility/NOC Facility/Detention Facility                                                | 5,750.000           | 1             | 5.750                | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| USARPAC C2 Facility Phase 3                                                                                                            | 12,176.000          | 2             | 24.352               | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| USFK BCTC/OPS SCIFs                                                                                                                    | 30,000.000          | 1             | 30.000               | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| INSCOM <sup>(†)</sup>                                                                                                                  | 45,468.000          | 3             | 136.404              | -                   | -             | -                    | 1,503.000                                                         | 1             | 1.503                | 2,470.000           | 1             | 2.470                                                                                     | -                   | -             | -                    | 2,470.000           | 1             | 2.470                |
| TRADOC Battle Lab/ Moran/Allen                                                                                                         | 14,400.000          | 1             | 14.400               | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| EUCOM EDI                                                                                                                              | 22,400.000          | 1             | 22.400               | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| USARPAC C2 Facility Phase 4                                                                                                            | 18,435.500          | 2             | 36.871               | -                   | -             | -                    | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| TRADOC CCOE <sup>(†)</sup>                                                                                                             | 38,388.333          | 3             | 115.165              | 324.000             | 1             | 0.324                | 5,305.000                                                         | 1             | 5.305                | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| USAREUR-AF EDI <sup>(†)</sup>                                                                                                          | -                   | -             | -                    | 5,621.000           | 1             | 5.621                | -                                                                 | -             | -                    | -                   | -             | -                                                                                         | -                   | -             | -                    | -                   | -             | -                    |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                |                     |                            |                      |                     |               |                                                                   |                     |               |                      | Date: June 2025     |               |                                                                                       |                     |               |                      |                     |               |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|-------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                               |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9200BB8650 / Information Systems |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                        |                     |                            |                      |                     |               |                                                                   |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                       |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                          |                     |                            |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                           | Prior Years         |                            |                      | FY 2024             |               |                                                                   | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Army War College Root Hall                                                                                                                                                              | 9,455.000           | 3                          | 28.365               | -                   | -             | -                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| ARCYBER FI-MUE <sup>(†)</sup>                                                                                                                                                           | 22,905.750          | 4                          | 91.623               | -                   | -             | -                                                                 | 17,545.000          | 1             | 17.545               | 149,673.000         | 1             | 149.673                                                                               | -                   | -             | -                    | 149,673.000         | 1             | 149.673              |
| USAMC <sup>(†)</sup>                                                                                                                                                                    | 8,928.500           | 2                          | 17.857               | 4.000               | 1             | 0.004                                                             | 54.000              | 1             | 0.054                | 344.000             | 1             | 0.344                                                                                 | -                   | -             | -                    | 344.000             | 1             | 0.344                |
| AFC <sup>(†)</sup>                                                                                                                                                                      | 10,870.000          | 1                          | 10.870               | 10.000              | 1             | 0.010                                                             | -                   | -             | -                    | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| AMC                                                                                                                                                                                     | 1,123.000           | 1                          | 1.123                | -                   | -             | -                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| USMA <sup>(†)</sup>                                                                                                                                                                     | 3,176.500           | 2                          | 6.353                | 52.000              | 1             | 0.052                                                             | -                   | -             | -                    | 5,236.000           | 1             | 5.236                                                                                 | -                   | -             | -                    | 5,236.000           | 1             | 5.236                |
| SOTO CANO Aircraft Hangar                                                                                                                                                               | 61.000              | 1                          | 0.061                | -                   | -             | -                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| US KOREA CMD <sup>(†)</sup>                                                                                                                                                             | -                   | -                          | -                    | 32.000              | 1             | 0.032                                                             | 2,501.000           | 1             | 2.501                | 1,408.000           | 1             | 1.408                                                                                 | -                   | -             | -                    | 1,408.000           | 1             | 1.408                |
| USARPAC <sup>(†)</sup>                                                                                                                                                                  | -                   | -                          | -                    | 7.000               | 1             | 0.007                                                             | 5,537.000           | 1             | 5.537                | 3,166.000           | 1             | 3.166                                                                                 | -                   | -             | -                    | 3,166.000           | 1             | 3.166                |
| 6th Army, ARSOUTH <sup>(†)</sup>                                                                                                                                                        | -                   | -                          | -                    | 3.000               | 1             | 0.003                                                             | 200.000             | 1             | 0.200                | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                                                                                                            | -                   | -                          | 733.554              | -                   | -             | 6.053                                                             | -                   | -             | 32.645               | -                   | -             | 162.297                                                                               | -                   | -             | -                    | -                   | -             | 162.297              |
| Subtotal: Hardware Cost                                                                                                                                                                 | -                   | -                          | 733.554              | -                   | -             | 6.053                                                             | -                   | -             | 32.645               | -                   | -             | 162.297                                                                               | -                   | -             | -                    | -                   | -             | 162.297              |
| Gross/Weapon System Cost                                                                                                                                                                | -                   | -                          | 733.554              | -                   | -             | 6.053                                                             | -                   | -             | 32.645               | -                   | -             | 162.297                                                                               | -                   | -             | -                    | -                   | -             | 162.297              |
| Remarks:<br>Cost elements reflect physical locations and requests are based on congressionally mandated Military Construction Army (MCA) locations rather than yearly cost comparisons. |                     |                            |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                   | FY 2024             |               | FY 2025              |                     | FY 2026 Base  |                                                                                       | FY 2026 OOC         |               | FY 2026 Total        |                     |               |                      |
| Army                                                                                                                                                                                    |                     | Quantity                   |                      |                     |               |                                                                   | -                   |               | -                    |                     | -             |                                                                                       | -                   |               | -                    |                     |               |                      |
|                                                                                                                                                                                         |                     | Total Obligation Authority |                      |                     |               |                                                                   | 6.053               |               | 32.645               |                     | 162.297       |                                                                                       | -                   |               | 162.297              |                     |               |                      |
| Total: Secondary Distribution                                                                                                                                                           |                     | Quantity                   |                      |                     |               |                                                                   | -                   |               | -                    |                     | -             |                                                                                       | -                   |               | -                    |                     |               |                      |
|                                                                                                                                                                                         |                     | Total Obligation Authority |                      |                     |               |                                                                   | 6.053               |               | 32.645               |                     | 162.297       |                                                                                       | -                   |               | 162.297              |                     |               |                      |
| (†) indicates the presence of a P-5a                                                                                                                                                    |                     |                            |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Army              |  |  |  |                                                                          |  |  |  | <b>Date:</b> June 2025                                                                       |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 73 |  |  |  | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |  |  |  | <b>Item Number / Title [DODIC]:</b><br>B31510 / PROPONENT/MISSION IT-MCA/PHYSICAL RELOCATION |  |  |  |

| Cost Elements     | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle | Location of PCO         | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K) | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
|-------------------|-------------|------|-------------------------|--------------------------------------|-------------------------|---------------|------------------------------|---------------|---------------------|------------------------|-------------------------------|-------------------|
| INSCOM            |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2025      | Jul 2025                     | 1             | 1,503.000           | N                      |                               |                   |
| INSCOM            |             | 2026 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2026      | Jul 2026                     | 1             | 2,470.000           | N                      |                               |                   |
| TRADOC CCOE       |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | Apr 2024      | Jun 2024                     | 1             | 324.000             | N                      |                               |                   |
| TRADOC CCOE       |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2025      | Jul 2025                     | 1             | 5,305.000           | N                      |                               |                   |
| USAREUR-AF EDI    |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2024      | Jul 2024                     | 1             | 5,621.000           | N                      |                               |                   |
| ARCYBER FI-MUE    |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2025      | Jul 2025                     | 1             | 17,545.000          | N                      |                               |                   |
| ARCYBER FI-MUE    |             | 2026 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2026      | Jul 2026                     | 1             | 149,673.000         | N                      |                               |                   |
| USAMC             |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2024      | Jul 2024                     | 1             | 4.000               | N                      |                               |                   |
| USAMC             |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2025      | Jul 2025                     | 1             | 54.000              | N                      |                               |                   |
| USAMC             |             | 2026 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2026      | Jul 2026                     | 1             | 344.000             | N                      |                               |                   |
| AFC               |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | Apr 2024      | Jun 2024                     | 1             | 10.000              | N                      |                               |                   |
| USMA              |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2024      | Jul 2024                     | 1             | 52.000              | N                      |                               |                   |
| USMA              |             | 2026 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2026      | Jul 2026                     | 1             | 5,236.000           | N                      |                               |                   |
| US KOREA CMD      |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2024      | Jul 2024                     | 1             | 32.000              | N                      |                               |                   |
| US KOREA CMD      |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2025      | Jun 2025                     | 1             | 2,501.000           | N                      |                               |                   |
| US KOREA CMD      |             | 2026 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2026      | Jun 2026                     | 1             | 1,408.000           | N                      |                               |                   |
| USARPAC           |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2024      | Jul 2024                     | 1             | 7.000               | N                      |                               |                   |
| USARPAC           |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2025      | Jul 2025                     | 1             | 5,537.000           | N                      |                               |                   |
| USARPAC           |             | 2026 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2026      | Jul 2026                     | 1             | 3,166.000           | N                      |                               |                   |
| 6th Army, ARSOUTH |             | 2024 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | May 2024      | Jul 2024                     | 1             | 3.000               | N                      |                               |                   |
| 6th Army, ARSOUTH |             | 2025 | TBS / TBS               | C / FFP                              | ACC-RI, Rock Island, IL | Apr 2025      | Jun 2025                     | 1             | 200.000             | N                      |                               |                   |

**Remarks:**

All IT procurements consist of COTS solutions; all quantities and unit costs vary by project, system configuration, and site.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               | Date: June 2025                                                               |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9200BB8650 / Information Systems |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BB1400 / INFORMATION SYSTEMS<br>(MCA SUPPORT) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                   |                     |               |                      | MDAP/MAIS Code:     |               |                                                                               |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                           |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                   |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                 |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,692.808           |               | 15.406                                                            |                     | 16.263        |                      | 46.770              |               | -                                                                             |                     | 46.770        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                 |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,692.808           |               | 15.406                                                            |                     | 16.263        |                      | 46.770              |               | -                                                                             |                     | 46.770        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                 |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,692.808           |               | 15.406                                                            |                     | 16.263        |                      | 46.770              |               | -                                                                             |                     | 46.770        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                 |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                 |                     | -             |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                   | FY 2025             |               |                      | FY 2026 Base        |               |                                                                               | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                      |
| MCA Spt-Telephone Switch <sup>(†)</sup>                                                                                                | 7,266.579           | 19            | 138.065              | 2,126.000           | 1             | 2.126                                                             | -                   | -             | -                    | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |
| MCA Spt-Switch Upgrades <sup>(†)</sup>                                                                                                 | 224.450             | 57            | 12.794               | 440.000             | 1             | 0.440                                                             | 1,108.000           | 1             | 1.108                | 3,188.000           | 1             | 3.188                                                                         | -                   | -             | -                    | 3,188.000           | 1             | 3.188                |
| MCA Spt-Telephone System <sup>(†)</sup>                                                                                                | 693.612             | 65            | 45.085               | 215.000             | 1             | 0.215                                                             | 3,906.000           | 1             | 3.906                | 11,233.000          | 1             | 11.233                                                                        | -                   | -             | -                    | 11,233.000          | 1             | 11.233               |
| MCA Spt-LAN Transport System <sup>(†)</sup>                                                                                            | 677.855             | 63            | 42.705               | 2,777.000           | 1             | 2.777                                                             | 3,700.000           | 1             | 3.700                | 10,640.000          | 1             | 10.640                                                                        | -                   | -             | -                    | 10,640.000          | 1             | 10.640               |
| MCA Spt-Range Connectivity <sup>(†)</sup>                                                                                              | 2,154.149           | 16            | 34.466               | 2,477.000           | 1             | 2.477                                                             | 2,986.000           | 1             | 2.986                | 8,587.000           | 1             | 8.587                                                                         | -                   | -             | -                    | 8,587.000           | 1             | 8.587                |
| MCA Spt-Secure Data/ Encryption Devices <sup>(†)</sup>                                                                                 | 1,324.500           | 22            | 29.139               | 3,734.000           | 1             | 3.734                                                             | -                   | -             | -                    | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |
| MCA Spt-Engineering Svcs <sup>(†)</sup>                                                                                                | 4,775.938           | 8             | 38.208               | 2,410.000           | 1             | 2.410                                                             | 3,310.000           | 1             | 3.310                | 9,519.000           | 1             | 9.519                                                                         | -                   | -             | -                    | 9,519.000           | 1             | 9.519                |
| Phys Plant Infrastructure Spt IS Assets <sup>(†)</sup>                                                                                 | 2,065.975           | 7             | 14.462               | 759.000             | 1             | 0.759                                                             | 1,253.000           | 1             | 1.253                | 3,603.000           | 1             | 3.603                                                                         | -                   | -             | -                    | 3,603.000           | 1             | 3.603                |
| MCA                                                                                                                                    | 1,291,709.000       | 1             | 1,291.709            | -                   | -             | -                                                                 | -                   | -             | -                    | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |
| USARCENT ARIFJAN MCF Remediation                                                                                                       | 7,712.000           | 1             | 7.712                | -                   | -             | -                                                                 | -                   | -             | -                    | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                    |

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| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                  |  |  |  |  |                                                                          |  |  |  |  | <b>Date:</b> June 2025                                                               |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 73 |  |  |  |  | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |  |  |  |  | <b>Item Number / Title [DODIC]:</b><br>BB1400 / INFORMATION SYSTEMS<br>(MCA SUPPORT) |  |  |  |

|                                                         |  |  |  |  |  |  |  |  |  |                        |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : |  |  |  |  |  |  |  |  |  | <b>MDAP/MAIS Code:</b> |  |  |  |
|---------------------------------------------------------|--|--|--|--|--|--|--|--|--|------------------------|--|--|--|

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                                   | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|-------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| USARCENT COOP/<br>Theater Black Core<br>Network | 19,553.000          | 1             | 19.553               | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| USAREUR EDI                                     | 7,443.000           | 2             | 14.886               | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| ARSOUTH<br>Guantanamo                           | 4,024.000           | 1             | 4.024                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| AMC BED <sup>(†)</sup>                          | -                   | -             | -                    | 468.000             | 1             | 0.468                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring<br>Cost                 | -                   | -             | 1,692.808            | -                   | -             | 15.406               | -                   | -             | 16.263               | -                   | -             | 46.770               | -                   | -             | -                    | -                   | -             | 46.770               |
| Subtotal: Hardware Cost                         | -                   | -             | 1,692.808            | -                   | -             | 15.406               | -                   | -             | 16.263               | -                   | -             | 46.770               | -                   | -             | -                    | -                   | -             | 46.770               |
| Gross/Weapon System<br>Cost                     | -                   | -             | 1,692.808            | -                   | -             | 15.406               | -                   | -             | 16.263               | -                   | -             | 46.770               | -                   | -             | -                    | -                   | -             | 46.770               |

| Secondary Distribution           |                            | FY 2024 | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|----------------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                             | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | 15.406  | 16.263  | 41.325          | -              | 41.325           |
| ANG                              | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | -       | -       | 5.445           | -              | 5.445            |
| Total:<br>Secondary Distribution | Quantity                   | -       | -       | -               | -              | -                |
|                                  | Total Obligation Authority | 15.406  | 16.263  | 46.770          | -              | 46.770           |

(†) indicates the presence of a P-5a

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| <b>Exhibit P-5a, Procurement History and Planning: PB 2026 Army</b>                                                                              |             |      |                         |                                                                          |                         |               |                              |               | <b>Date:</b> June 2025                                                               |                        |                               |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|-------------------------|--------------------------------------------------------------------------|-------------------------|---------------|------------------------------|---------------|--------------------------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 73                                                                 |             |      |                         | <b>P-1 Line Item Number / Title:</b><br>9200BB8650 / Information Systems |                         |               |                              |               | <b>Item Number / Title [DODIC]:</b><br>BB1400 / INFORMATION SYSTEMS<br>(MCA SUPPORT) |                        |                               |                   |
| Cost Elements                                                                                                                                    | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                     | Location of PCO         | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K)                                                                  | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| MCA Spt-Telephone Switch                                                                                                                         |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 2,126.000                                                                            | N                      |                               |                   |
| MCA Spt-Switch Upgrades                                                                                                                          |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 440.000                                                                              | N                      |                               |                   |
| MCA Spt-Switch Upgrades                                                                                                                          |             | 2025 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2025      | Jun 2025                     | 1             | 1,108.000                                                                            | N                      |                               |                   |
| MCA Spt-Switch Upgrades                                                                                                                          |             | 2026 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2026      | Jun 2026                     | 1             | 3,188.000                                                                            | N                      |                               |                   |
| MCA Spt-Telephone System                                                                                                                         |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 215.000                                                                              | N                      |                               |                   |
| MCA Spt-Telephone System                                                                                                                         |             | 2025 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2025      | Jun 2025                     | 1             | 3,906.000                                                                            | N                      |                               |                   |
| MCA Spt-Telephone System                                                                                                                         |             | 2026 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2026      | Jun 2026                     | 1             | 11,233.000                                                                           | N                      |                               |                   |
| MCA Spt-LAN Transport System                                                                                                                     |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 2,777.000                                                                            | N                      |                               |                   |
| MCA Spt-LAN Transport System                                                                                                                     |             | 2025 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2025      | Jun 2025                     | 1             | 3,700.000                                                                            | N                      |                               |                   |
| MCA Spt-LAN Transport System                                                                                                                     |             | 2026 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2026      | Jun 2026                     | 1             | 10,640.000                                                                           | N                      |                               |                   |
| MCA Spt-Range Connectivity                                                                                                                       |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 2,477.000                                                                            | N                      |                               |                   |
| MCA Spt-Range Connectivity                                                                                                                       |             | 2025 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2025      | Jun 2025                     | 1             | 2,986.000                                                                            | N                      |                               |                   |
| MCA Spt-Range Connectivity                                                                                                                       |             | 2026 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2026      | Jun 2026                     | 1             | 8,587.000                                                                            | N                      |                               |                   |
| MCA Spt-Secure Data/Encryption Devices                                                                                                           |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 3,734.000                                                                            | N                      |                               |                   |
| MCA Spt-Engineering Svcs                                                                                                                         |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 2,410.000                                                                            | N                      |                               |                   |
| MCA Spt-Engineering Svcs                                                                                                                         |             | 2025 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2025      | Jun 2025                     | 1             | 3,310.000                                                                            | N                      |                               |                   |
| MCA Spt-Engineering Svcs                                                                                                                         |             | 2026 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2026      | Jun 2026                     | 1             | 9,519.000                                                                            | N                      |                               |                   |
| Phys Plant Infrastructure Spt IS Assets                                                                                                          |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 759.000                                                                              | N                      |                               |                   |
| Phys Plant Infrastructure Spt IS Assets                                                                                                          |             | 2025 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2025      | Jun 2025                     | 1             | 1,253.000                                                                            | N                      |                               |                   |
| Phys Plant Infrastructure Spt IS Assets                                                                                                          |             | 2026 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2026      | Jun 2026                     | 1             | 3,603.000                                                                            | N                      |                               |                   |
| AMC BEDI                                                                                                                                         |             | 2024 | TBS / TBS               | C / FFP                                                                  | ACC-RI, Rock Island, IL | Mar 2024      | Jun 2024                     | 1             | 468.000                                                                              | N                      |                               |                   |
| <b>Remarks:</b><br>All IT procurements consist of COTS solutions; all quantities and unit costs vary by project, system configuration, and site. |             |      |                         |                                                                          |                         |               |                              |               |                                                                                      |                        |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            | Date: June 2025                                                                     |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                              |                  |                            |                   |                  |            | P-1 Line Item Number / Title:<br>9200BB8650 / Information Systems |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BB8700 / INFORMATION SYSTEMS<br>(CONUS/WESTERN HEM) |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |                            |                   |                  |            |                                                                   |                  |            | MDAP/MAIS Code:   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |                            |                   | Prior Years      |            | FY 2024                                                           |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                                         |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |                            |                   | -                |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |                            |                   | 1,063.095        |            | 11.149                                                            |                  | 0.004      |                   | 0.311            |            | -                                                                                   |                  | 0.311         |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |                            |                   | -                |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |                            |                   | 1,063.095        |            | 11.149                                                            |                  | 0.004      |                   | 0.311            |            | -                                                                                   |                  | 0.311         |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |                            |                   | -                |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |                            |                   | 1,063.095        |            | 11.149                                                            |                  | 0.004      |                   | 0.311            |            | -                                                                                   |                  | 0.311         |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |                            |                   | -                |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |                            |                   | -                |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |                            |                   | FY 2024          |            |                                                                   | FY 2025          |            |                   | FY 2026 Base     |            |                                                                                     | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each)                 | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                 | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                   | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost                                                                                                                          |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |
| Non Recurring Cost                                                                                                                     |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |
| Sustain/Restore/Modernize (SRM) HW <sup>(†)</sup>                                                                                      | 354,365.000      | 3                          | 1,063.095         | 11,149.000       | 1          | 11.149                                                            | 4.000            | 1          | 0.004             | 311.000          | 1          | 0.311                                                                               | -                | -             | -                 | 311.000          | 1          | 0.311             |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -                          | 1,063.095         | -                | -          | 11.149                                                            | -                | -          | 0.004             | -                | -          | 0.311                                                                               | -                | -             | -                 | -                | -          | 0.311             |
| Subtotal: Hardware Cost                                                                                                                | -                | -                          | 1,063.095         | -                | -          | 11.149                                                            | -                | -          | 0.004             | -                | -          | 0.311                                                                               | -                | -             | -                 | -                | -          | 0.311             |
| Gross/Weapon System Cost                                                                                                               | -                | -                          | 1,063.095         | -                | -          | 11.149                                                            | -                | -          | 0.004             | -                | -          | 0.311                                                                               | -                | -             | -                 | -                | -          | 0.311             |
|                                                                                                                                        |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |
| Secondary Distribution                                                                                                                 |                  |                            |                   |                  |            | FY 2024                                                           |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                                         |                  | FY 2026 Total |                   |                  |            |                   |
| Army                                                                                                                                   |                  | Quantity                   |                   |                  |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |                  | Total Obligation Authority |                   |                  |            | 11.149                                                            |                  | 0.004      |                   | 0.311            |            | -                                                                                   |                  | 0.311         |                   |                  |            |                   |
| Total: Secondary Distribution                                                                                                          |                  | Quantity                   |                   |                  |            | -                                                                 |                  | -          |                   | -                |            | -                                                                                   |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |                  | Total Obligation Authority |                   |                  |            | 11.149                                                            |                  | 0.004      |                   | 0.311            |            | -                                                                                   |                  | 0.311         |                   |                  |            |                   |
| <sup>(†)</sup> indicates the presence of a P-5a                                                                                        |                  |                            |                   |                  |            |                                                                   |                  |            |                   |                  |            |                                                                                     |                  |               |                   |                  |            |                   |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                                                                                     |             |      |                         |                                                                   |                        |               |                              | Date: June 2025                                                                     |                            |                        |                               |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|-------------------------|-------------------------------------------------------------------|------------------------|---------------|------------------------------|-------------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                        |             |      |                         | P-1 Line Item Number / Title:<br>9200BB8650 / Information Systems |                        |               |                              | Item Number / Title [DODIC]:<br>BB8700 / INFORMATION SYSTEMS<br>(CONUS/WESTERN HEM) |                            |                        |                               |                   |
| Cost Elements                                                                                                                                    | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                              | Location of PCO        | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                                | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Sustain/Restore/Modernize (SRM)<br>HW                                                                                                            |             | 2024 | TBS / TBS               | C / FFP                                                           | CHESS, Ft. Belvoir, VA | May 2024      | Jun 2024                     | 1                                                                                   | 11,149.000                 | N                      |                               |                   |
| Sustain/Restore/Modernize (SRM)<br>HW                                                                                                            |             | 2025 | TBS / TBS               | C / FFP                                                           | CHESS, Ft. Belvoir, VA | May 2025      | Jun 2025                     | 1                                                                                   | 4.000                      | N                      |                               |                   |
| Sustain/Restore/Modernize (SRM)<br>HW                                                                                                            |             | 2026 | TBS / TBS               | C / FFP                                                           | CHESS, Ft. Belvoir, VA | May 2026      | Jun 2026                     | 1                                                                                   | 311.000                    | N                      |                               |                   |
| <b>Remarks:</b><br>All IT procurements consist of COTS solutions; all quantities and unit costs vary by project, system configuration, and site. |             |      |                         |                                                                   |                        |               |                              |                                                                                     |                            |                        |                               |                   |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 73: Comm - Base Communications

P-1 Line Item Number / Title:  
9666BU8000 / Emergency Management Modernization Program

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 185.885     | 10.949  | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 185.885     | 10.949  | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 185.885     | 10.949  | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

This program is included in the OPA Budget Line Consolidation. In FY 2025 Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) were consolidated into the new Base Emergency Communications (B74000) program.

The Emergency Management Modernization Program (EM2P) was a single integrated acquisition program for the design, procurement, fielding, new equipment training, and life-cycle management of emergency management capabilities in support of Army installations, Soldiers and their Families, civilians, and contractors. EM2P provided capabilities that increased situational awareness, decreased response time, and allowed for quicker warning and notification of personnel during the management of an active incident. EM2P consisted of Mass Warning and Notification (MWN) technologies, Alert! Enhanced 911 (E911) solutions, and an enterprise Computer Aided Dispatch (CAD) capability.

EM2P now encompasses Next Generation 911 (NG-911), Computer Aided Dispatch (CAD) and Enterprise Mass Warning and Notification (EMWN) capabilities in support of the Army's FY 2030/2040 objectives. This program supports the procurement of Commercial Off-The-Shelf (COTS) Non-developmental Items (NDI) to implement NG-911 infrastructure and Public Safety Answering Point (PSAP) modernization that will be fielded to Army installations worldwide. PSAP includes CAD and associated hardware and software to implement NG-911 call-handling and routing equipment to rapidly identify Geospatial Information Systems (GIS) and Location Information Services (LIS) data. GIS and LIS data is provided when calls are placed enabling resource allocation for rapid response.

NG-911 is a digital, internet protocol (IP)-based system that will replace the analog 911 infrastructure that's been in place for decades. It is designed to enhance emergency number services by creating a streamlined system that allows voice, video, data and text messages to flow seamlessly from the public to the 911 network. NG-911 will also improve public safety answering points' ability to help manage call overload, natural disasters, and transfer of 911 calls based on caller location data. The capability is entirely digital, operating on an IP based infrastructure that is mandated by several public laws with key congressional statutes being:

1. Public Law 112-96, Section 158, directs State and Federal Agencies to migrate to an Internet Protocol (IP) based emergency infrastructure.

2. Public Law 115-127, known as "Kari's Law Act of 2017," requires multi-line telephone systems to directly dial 911 without having to first dial a code (e.g., #9).

3. Public Law 115-587, known as "Ray Baum's Act of 2018," directs Automatic Number Identification (ANI) and Automatic Location Identification (ALI) for all 911 calls.

The Army has 197 installations worldwide comprised of 123 in the Americas and 74 OCONUS where NG-911 Infrastructure and PSAP modernization will be required. Within these locations the Army possesses 38 Tier I PSAPs where 911 calls are directly routed to Army installations for processing and resource allocation. The implementation of NG-911 involves much more than just new computer hardware and



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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|------------------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |                                        |              |                                                                                          |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |              | P-1 Line Item Number / Title:<br>9666BU8000 / Emergency Management Modernization Program |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         | Program Elements for Code B Items: N/A |              |                                                                                          | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |         |                                        |              |                                                                                          |                                     |                 |         |         |         |
| software, it requires the coordination of a variety of emergency communication capabilities, public safety, legislative and governing entities, and other critical elements. Many states and localities are planning for and making the transition to NG-911 now. The Army must align its efforts to switch from an analog to IP infrastructure to allow for continued services that remain uninterrupted and meet the laws identified.                                                                                                                                                                                                                                                                                                                                                                               |                            |         |                                        |              |                                                                                          |                                     |                 |         |         |         |
| CAD is a system used by dispatchers and first responders to log, track, dispatch, and assign calls for service and is an integral part of PSAP Modernization, is a central hub capable of dispatching law enforcement/fire/medical services. CAD will interoperate with existing Army Force Protection systems, EMWN via Giant Voice Technology, and Law Enforcement (LE) authoritative data sources as well as mutual aid partner emergency communications capabilities. CAD is a technical software/hardware system which assists dispatchers, call- takers, and 911 operators in tracking, monitoring, and rapid dispatching of first responders using GIS/ LIS technology and pre-programmed protocols to quickly get the nearest responders to critical incidents, while maintaining records of these responses. |                            |         |                                        |              |                                                                                          |                                     |                 |         |         |         |
| EMWN is a network-centric, mission critical command & control system that provides the capability to produce, track, and disseminate information through network alerts, beacons, Giant Voice, and telephone alerts for at-risk military communities experiencing no-notice threats, hazards, and other emergencies. The EMWN system is composed of two subsystems: (1) GOVT Alert! is an enterprise cloud-based Government-off-the-shelf (GOTS) system that provides timely hazard event notifications to pre-determined DoD contacts and (2) Giant Voice is a commercial-off-the-shelf (COTS) system that provides DoD installations outdoor mass notifications.                                                                                                                                                    |                            |         |                                        |              |                                                                                          |                                     |                 |         |         |         |
| NG-911, CAD and EMWN are required to be an enterprise solution and must be interoperable with other Base Emergency Communications System (BECS) capabilities, which include Land Mobile Radio (LMR) and the First Responder Broadband Network (FRBN).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |                                        |              |                                                                                          |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                              | FY 2026 Total                       | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | -       | -                                      | -            | -                                                                                        | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 10.949  | -                                      | -            | -                                                                                        | -                                   | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | -       | -                                      | -            | -                                                                                        | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 10.949  | -                                      | -            | -                                                                                        | -                                   | -               | -       | -       | -       |
| Justification:<br>This program is included in the OPA Budget Line Consolidation. In FY 2025 Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) were consolidated into the new Base Emergency Communications (B74000) program.<br><br>Note: Funding will also procure the hardware/software along with necessary cybersecurity requirements to interoperate and provide secure and reliable digital communications to assist military and civilian emergency personnel with emergency management operations. Hardware and software components include towers, speakers, switches, routers and relays and leverages BECS capabilities to modernize and optimize CAD, NG-911, LMR, FRBN, and EMWN for interoperability with multiple mutual aid partners and federal agencies. |                            |         |                                        |              |                                                                                          |                                     |                 |         |         |         |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                         |             |         |         |                                        |             |                                                                            |         |         | Date: June 2025                     |         |             |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|----------------------------------------------------------------------------|---------|---------|-------------------------------------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 73: Comm - Base Communications |             |         |         |                                        |             | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |         |         |                                     |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                    |             |         |         | Program Elements for Code B Items: N/A |             |                                                                            |         |         | Other Related Program Elements: N/A |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                      |             |         |         |                                        |             |                                                                            |         |         |                                     |         |             |       |
| Resource Summary                                                                                                                                                                   | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total                                                              | FY 2027 | FY 2028 | FY 2029                             | FY 2030 | To Complete | Total |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                      | -           | -       | -       | -                                      | -           | -                                                                          | -       | -       | -                                   | -       | -           | -     |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                 | -           | -       | 42.402  | 50.177                                 | -           | 50.177                                                                     | -       | -       | -                                   | -       | -           | -     |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                              | -           | -       | -       | -                                      | -           | -                                                                          | -       | -       | -                                   | -       | -           | -     |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                    | -           | -       | 42.402  | 50.177                                 | -           | 50.177                                                                     | -       | -       | -                                   | -       | -           | -     |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                              | -           | -       | -       | -                                      | -           | -                                                                          | -       | -       | -                                   | -       | -           | -     |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                                                               | -           | -       | 42.402  | 50.177                                 | -           | 50.177                                                                     | -       | -       | -                                   | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                             |             |         |         |                                        |             |                                                                            |         |         |                                     |         |             |       |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                           | -           | -       | -       | -                                      | -           | -                                                                          | -       | -       | -                                   | -       | -           | -     |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                       | -           | -       | -       | -                                      | -           | -                                                                          | -       | -       | -                                   | -       | -           | -     |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                           | -           | -       | -       | -                                      | -           | -                                                                          | -       | -       | -                                   | -       | -           | -     |

**Description:**

This program is included in the OPA Budget Line Consolidation. In FY 2025 the Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) programs were consolidated into the Base Emergency Communications (B74000) program. This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.

Base Emergency Communications System (BECS) capabilities refer to the standardized suite of capabilities that provide modernization for first responders Command and Control (C2) comprised of: Land Mobile Radio (LMR), Computer Aided Dispatch (CAD), Next Generation 9-1-1 (NG 911), Enterprise Mass Warning Notification (EMWN), and First Responder Broadband Network (FRBN). BECS program modernizes these capabilities at 288 worldwide Installations, Depots, and Activities (I/D/A). The BECs program was established to increase interoperability amongst the capabilities and fielding efficiency. BECS comprises a diverse array of hardware and software components requiring seamless interoperability to ensure efficient and effective operations within the mission and with Mutual Aid Partners including Federal, State, Local, Tribal, and Territorial (FSLTT) dispatch centers. Emergency dispatchers depend on these to receive emergency Calls for Service (CFS), dispatch first responders, create incident records, and manage incidents through resolution and closure to prevent loss of life, minimize injury, and mitigate incidents.

B74111 Base Support Communication provides real-time mission-critical voice and data communications for I/D/A first responders (Military Police, Fire Departments, and Emergency Medical), public safety, force protection, homeland security, pre-deployment logistics support, and Installation management missions via the Army LMR network in support of the Army's 2030/2040 objectives. LMR includes network infrastructure, dispatch and management consoles, and portable and mobile radios per the LMR Basis of Issue Plan (BOIP), to ensure synchronized, timely, and effective emergency response. Modernized LMR systems will be interoperable with other BECS capabilities. LMR will transition from stand-alone, to regional, to a centralized interoperable capability in the BECS-enabled public safety communication enterprise architecture with Internet Protocol Infrastructure as mandated by public law 110-283. Centralizing LMR maximizes cost-effectiveness and cyber security.

LMR site requirements at each I/D/A vary based on the geography; number of end users, radio frequency towers, mutual aid partners; and Installation dispatch concept of operations. Site specific requirements are determined by government surveys and stakeholders' coordination.

B74222 Emergency Management Modernization Program (EM2P) was a single integrated acquisition program for the design, procurement, fielding, new equipment training, and life-cycle management of emergency management capabilities in support of Army Installations. EM2P consisted of Mass Warning and Notification (MWN) technologies, Alert!, Enhanced 911 (E-911), and CAD. Public Safety Answering Point (PSAP) Modernization now encompasses NG-911, CAD, and EMWN capabilities in support of the Army's FY 2030/2040 objectives. PSAP supports procurement of Commercial Off-The-Shelf (COTS)

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |         |                                        |              |                                                                            |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |                                        |              | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |         | Program Elements for Code B Items: N/A |              |                                                                            | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| Non-Developmental Items (NDI) to modernize NG-911 infrastructure, CAD, Geospatial Information Systems (GIS), and Location Information Services (LIS) at Army I/D/A worldwide. PSAP includes CAD and associated hardware and software to implement NG-911 call-handling and routing to rapidly location of the emergency.                                                                                                                                                                                                                                                                                                      |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| NG-911 is a digital, Internet Protocol (IP)-based system that replaces aged analog 911 infrastructure. It enhances emergency number services by streamlining voice, video, data, and text messages to flow seamlessly to the 911 network. NG-911 also improves PSAP's ability to help manage call overload, natural disasters, and 911 calls transfer based on caller location. NG-911 public laws include:                                                                                                                                                                                                                   |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| 1. Public Law 110-283, Section 102, directs State and Federal Agencies to migrate to an IP-based emergency infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| 2. Public Law 115-127, known as "Kari's Law Act of 2017," requires multi-line telephone systems to directly dial 911 without having to first dial a code (e.g., #9).                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| 3. Public Law 115-141, Section 506 and H.R. 4986, known as "Ray Baum's Act of 2018," directs Automatic Number Identification (ANI) and Automatic Location Identification (ALI) for all 911 calls.                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| PSAP Modernization is required at 197 I/D/A worldwide (123 in the Americas and 74 OCONUS). Within these locations there are 38 Tier I PSAPs where 911 calls are directly routed to Army I/D/A for response. Implementation of NG-911 entails more than just hardware and software, it requires coordination of a variety of emergency communication capabilities, public safety, legislative and governing entities, and other critical elements. Many states and localities are planning for and transitioning to NG-911. The Army must align PSAP Modernization to support uninterrupted services and meet applicable laws. |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| CAD, an integral part of PSAP Modernization, is a central hub to dispatch, log, and track calls for service. CAD will interoperate with existing Force Protection systems, EMWN, and Law Enforcement authoritative data sources as well as mutual aid partner emergency communications.                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| EMWN is a network-centric, mission-critical C2 capability to produce, disseminate, and track information through network alerts, beacons, Giant Voice, and telephone alerts for at-risk military communities experiencing no-notice threats, hazards, and other emergencies. EMWN is composed of two subsystems: (1) GOVT Alert!, an enterprise cloud-based GOTS system providing timely hazard event notifications to applicable DoD contacts and (2) Giant Voice is a COTS system that provides I/D/A outdoor mass notifications.                                                                                           |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| NG-911, CAD, and EMWN enterprise solutions are required to be interoperable with other BECS capabilities.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |                                        |              |                                                                            |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                | FY 2026 Total                       | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | -       | -                                      | -            | -                                                                          | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | -       | 42.402                                 | 50.177       | -                                                                          | 50.177                              | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Quantity                   | -       | -                                      | -            | -                                                                          | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | -       | 42.402                                 | 50.177       | -                                                                          | 50.177                              | -               | -       | -       | -       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |             |       |                                               |                                          |                                                                                   |                                            | <b>Date:</b> June 2025                   |                                          |                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-------------|-------|-----------------------------------------------|------------------------------------------|-----------------------------------------------------------------------------------|--------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |             |       |                                               |                                          | <b>P-1 Line Item Number / Title:</b><br>9668B74000 / BASE EMERGENCY COMMUNICATION |                                            |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                  |             |       | <b>Program Elements for Code B Items:</b> N/A |                                          |                                                                                   | <b>Other Related Program Elements:</b> N/A |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                  |             |       |                                               |                                          |                                                                                   |                                            |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                  |             |       |                                               | Prior Years                              | FY 2024                                                                           | FY 2025                                    | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Title*                                           | Subexhibits | ID CD | MDAP/MAIS Code                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                          | Quantity / Total Cost<br>(Each) / (\$ M)   | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | B74111 / BASE SUPPORT COMMUNICATION              |             |       |                                               | - / -                                    | - / -                                                                             | - / 26.446                                 | - / 25.810                               | - / -                                    | - / 25.810                               |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | B74222 / EMERGENCY MANAGEMENT MODERNIZATION PROG | P-5a        |       |                                               | - / -                                    | - / -                                                                             | - / 15.956                                 | - / 24.367                               | - / -                                    | - / 24.367                               |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Total Gross/Weapon System Cost</b>            |             |       |                                               | <b>- / -</b>                             | <b>- / -</b>                                                                      | <b>- / 42.402</b>                          | <b>- / 50.177</b>                        | <b>- / -</b>                             | <b>- / 50.177</b>                        |
| <p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                  |             |       |                                               |                                          |                                                                                   |                                            |                                          |                                          |                                          |
| <p><b>Justification:</b><br/>           This program is included in the OPA Budget Line Consolidation. In FY 2025, this program consolidates the Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) programs into the Base Emergency Communications (B74000) program.</p> <p>B74111 Base Support Communication FY 2026 Base procurement funding in the amount of \$25.810 million supports LMR Modernization at (1) Sierra Army Depot, CA; (2) Ft. Devens, MA; and (3) Ft. Irwin and National Training Center, CA. This modernization will converge legacy stand-alone LMR systems at each location into a regionalized architecture, provide CAD interoperability for applicable modernized Tier 1 PSAPs, and enable synchronization with FRBN, CAD, NG-911, and EMWN sites where capabilities currently exist.</p> <p>B74222 Emergency Management Modernization Program (EM2P) FY 2026 Base procurement funding in the amount of \$24.367 million supports PSAP Modernization and upgrade of I/D/A in the Americas with Tier I PSAPs to ensure critical emergency communications exist and align with state NG-911 migration efforts and to meet policy and statutory compliance. Installations include (1) West Point, NY;(2) Ft. Huachuca, AZ; (3) Ft. Hunter Ligget, CA; (4) Red River Army Depot, TX; (5) Pine Bluff Arsenal, AR; (6) Detroit Arsenal, MI; (7) Ft. Eustis, VA; and (8) Ft. Sill, OK.</p> <p>Note: Funding also procures hardware/software and necessary cybersecurity requirements to interoperate and provide secure and reliable digital communications to assist military and civilian emergency personnel with emergency management operations. Hardware and software components include towers, speakers, switches, routers, gateways, and relays that leverage BECS capabilities to modernize and optimize CAD, NG-911, LMR, FRBN, and EMWN for greater interoperability including with multiple mutual aid partners and federal agencies.</p> |                                                  |             |       |                                               |                                          |                                                                                   |                                            |                                          |                                          |                                          |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|----------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |            |                   |                  |            |                   |                                                                            |            |                   | Date: June 2025  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                                                                                                                                                                                                                                                                                                |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>B74111 / BASE SUPPORT COMMUNICATION |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                         |                  |            |                   |                  |            |                   |                                                                            |            |                   | MDAP/MAIS Code:  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                         |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                    |            |                   | FY 2025          |            |                   | FY 2026 Base                                                        |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                     |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                |                  |            |                   | -                |            |                   | -                                                                          |            |                   | 26.446           |            |                   | 25.810                                                              |            |                   | -                |            |                   | 25.810        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                             |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |            |                   | -                |            |                   | -                                                                          |            |                   | 26.446           |            |                   | 25.810                                                              |            |                   | -                |            |                   | 25.810        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                             |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                              |                  |            |                   | -                |            |                   | -                                                                          |            |                   | 26.446           |            |                   | 25.810                                                              |            |                   | -                |            |                   | 25.810        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                   |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                          |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                          |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                   |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                           |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                            | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                    |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                         |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                    | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                             |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                           |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Commercial LMR Systems                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                | -          | -                 | -                | -          | -                 | 23,801.000                                                                 | 1          | 23.801            | 23,229.000       | 1          | 23.229            | -                                                                   | -          | -                 | 23,229.000       | 1          | 23.229            |               |  |  |
| Engineering and Program Support                                                                                                                                                                                                                                                                                                                                                                                                                          | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 2.645             | -                | -          | 2.581             | -                                                                   | -          | -                 | -                | -          | 2.581             |               |  |  |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 26.446            | -                | -          | 25.810            | -                                                                   | -          | -                 | -                | -          | 25.810            |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 26.446            | -                | -          | 25.810            | -                                                                   | -          | -                 | -                | -          | 25.810            |               |  |  |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 26.446            | -                | -          | 25.810            | -                                                                   | -          | -                 | -                | -          | 25.810            |               |  |  |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| This program is included in the OPA Budget Line Consolidation. This program consolidates the Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) programs into the Base Emergency Communications (B74000) program. This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.                                                         |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| All quantities of LMR equipment vary based on the unique requirements at each installation and level of effort required as a result of Government site survey completed for each location. Fluctuations in unit costs year to year for Commercial LMR Systems are based on the cost drivers and specific requirements at each post/camp/station. All IT procurements consist of Commercial Off-The-Shelf (COTS) Non-Developmental Items (NDI) solutions. |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |
| Engineering and Program Support conduct site surveys, implement engineering strategies, and acquire material solutions to field a vendor-agnostic open architecture to achieve optimization and interoperability.                                                                                                                                                                                                                                        |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                     |            |                   |                  |            |                   |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                            |         | Date: June 2025 |                                                                     |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73 |                            | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |         |                 | Item Number / Title [DODIC]:<br>B74111 / BASE SUPPORT COMMUNICATION |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                            |         | MDAP/MAIS Code: |                                                                     |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                    | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                         | FY 2026 Total |
| Army                                                                      | Quantity                   | -                                                                          | -       | -               | -                                                                   | -             |
|                                                                           | Total Obligation Authority | -                                                                          | 26.446  | 25.810          | -                                                                   | 25.810        |
| Total: Secondary Distribution                                             | Quantity                   | -                                                                          | -       | -               | -                                                                   | -             |
|                                                                           | Total Obligation Authority | -                                                                          | 26.446  | 25.810          | -                                                                   | 25.810        |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|----------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|----------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                         |                  |            |                   |                  |            |                   |                                                                            |            |                   | Date: June 2025  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                                                                                                                                                                                                                                        |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>B74222 / EMERGENCY MANAGEMENT MODERNIZATION PROG |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                 |                  |            |                   |                  |            |                   |                                                                            |            |                   | MDAP/MAIS Code:  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                 |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                    |            |                   | FY 2025          |            |                   | FY 2026 Base                                                                     |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                             |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                                |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                        |                  |            |                   | -                |            |                   | -                                                                          |            |                   | 15.956           |            |                   | 24.367                                                                           |            |                   | -                |            |                   | 24.367        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                     |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                                |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                           |                  |            |                   | -                |            |                   | -                                                                          |            |                   | 15.956           |            |                   | 24.367                                                                           |            |                   | -                |            |                   | 24.367        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                     |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                                |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                      |                  |            |                   | -                |            |                   | -                                                                          |            |                   | 15.956           |            |                   | 24.367                                                                           |            |                   | -                |            |                   | 24.367        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                           |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                  |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                                |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                  |                  |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -                                                                                |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                   |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                    | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                    |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                                      |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                  | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                 | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                     |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                   |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| NG 911 Infrastructure and PSAP Modernization Systems <sup>(f)</sup>                                                                                                                                                                                                                                                                                                                              | -                | -          | -                 | -                | -          | -                 | 14,360.000                                                                 | 1          | 14.360            | 21,930.000       | 1          | 21.930            | -                                                                                | -          | -                 | 21,930.000       | 1          | 21.930            |               |  |  |
| Engineering and Program Support                                                                                                                                                                                                                                                                                                                                                                  | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 1.596             | -                | -          | 2.437             | -                                                                                | -          | -                 | -                | -          | 2.437             |               |  |  |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                         | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 15.956            | -                | -          | 24.367            | -                                                                                | -          | -                 | -                | -          | 24.367            |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                           | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 15.956            | -                | -          | 24.367            | -                                                                                | -          | -                 | -                | -          | 24.367            |               |  |  |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                         | -                | -          | -                 | -                | -          | -                 | -                                                                          | -          | 15.956            | -                | -          | 24.367            | -                                                                                | -          | -                 | -                | -          | 24.367            |               |  |  |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                         |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| This program is included in the OPA Budget Line Consolidation. This program consolidates the Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) programs into the Base Emergency Communications (B74000) program. This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |
| FY 2026 increase in EM2P funding is for investment in NG-911 to field and modernize eight (8) installations in the Americas to ensure compliance with established public laws and that critical communications exist and align with state migration efforts.                                                                                                                                     |                  |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |                                                                                  |            |                   |                  |            |                   |               |  |  |

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|---------------------------------------------------------------------------|----------------------------|----------------------------------------------------------------------------|---------|-----------------|-------------------------------------------------------------------------------------|------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                            |         |                 | Date: June 2025                                                                     |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73 |                            | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |         |                 | Item Number / Title [DODIC]:<br>B74222 / EMERGENCY MANAGEMENT<br>MODERNIZATION PROG |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                            |         | MDAP/MAIS Code: |                                                                                     |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                    | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                                                      | FY 2026<br>Total |
| Army                                                                      | Quantity                   | -                                                                          | -       | -               | -                                                                                   | -                |
|                                                                           | Total Obligation Authority | -                                                                          | 15.956  | 24.367          | -                                                                                   | 24.367           |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                          | -       | -               | -                                                                                   | -                |
|                                                                           | Total Obligation Authority | -                                                                          | 15.956  | 24.367          | -                                                                                   | 24.367           |

(t) indicates the presence of a P-5a



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|---------------------------------------------------------------------------|-------------|------|-------------------------|----------------------------------------------------------------------------|---------------------------------|---------------|------------------------------|----------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                            |                                 |               |                              | Date: June 2025                                                                  |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73 |             |      |                         | P-1 Line Item Number / Title:<br>9668B74000 / BASE EMERGENCY COMMUNICATION |                                 |               |                              | Item Number / Title [DODIC]:<br>B74222 / EMERGENCY MANAGEMENT MODERNIZATION PROG |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                       | Location of PCO                 | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                             | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| NG 911 Infrastructure and PSAP Modernization Systems                      |             | 2025 | TBD / TBD               | C / FFP                                                                    | ACC Aberdeen Proving Ground, MD | Jul 2025      | Aug 2025                     | 1                                                                                | 14,360.000                 | N                      |                               |                   |
| NG 911 Infrastructure and PSAP Modernization Systems                      |             | 2026 | TBD / TBD               | C / FFP                                                                    | ACC Aberdeen Proving Ground, MD | Jan 2026      | Jun 2026                     | 1                                                                                | 21,930.000                 | N                      |                               |                   |

**Remarks:**  
This program is included in the OPA Budget Line Consolidation. This program consolidates the Base Support Communications (BU4160) and Emergency Management Modernization Program (BU8000) programs into the Base Emergency Communications (B74000) program. This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         |                                        |             |               |                                                                                            |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                            | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |         |         |                                        |             |               |                                                                                            |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                    | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -           | -       | -       | 1                                      | -           | 1             | -                                                                                          | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 4,645.662   | 243.011 | 138.978 | 437.924                                | 1.449       | 439.373       | -                                                                                          | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                                          | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 4,645.662   | 243.011 | 138.978 | 437.924                                | 1.449       | 439.373       | -                                                                                          | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                                          | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 4,645.662   | 243.011 | 138.978 | 437.924                                | 1.449       | 439.373       | -                                                                                          | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |         |         |                                        |             |               |                                                                                            |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -           | -       | -       | -                                      | -           | -             | -                                                                                          | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -           | -       | -       | -                                      | -           | -             | -                                                                                          | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -           | -       | -       | 437,924.000                            | -           | 439,373.000   | -                                                                                          | -                                   | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |         |         |                                        |             |               |                                                                                            |                                     |         |                 |             |       |
| <p>This funding enables the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. This funding line is in support of Army 2030/2040 efforts and is a key enabler of the HQDA G6 Infrastructure modernization priorities to achieve an Army Global Unified Network (Army's Software Defined Network (SDN) Solution), Global Secure Network (GSN), and Unified Network (UN) utilizing Zero Trust based principles.</p> <p>This infrastructure supports the Army Unified Network Plan for 2030 by synchronizing multiple efforts and leveraging emerging technologies that allow secure global transport of extensive amounts of data from home stations throughout the Department of Defense Information Network-Army.</p> <p>The Enterprise Transport Modernization (ETM) Program approved in 2024, provides a comprehensive approach to lifecycle network modernization for the U.S. Army's telecommunications infrastructure to support Multi-Domain Operations (MDO) and enhance Mission Command from Afar across all components, Active Army, Army National Guard, and Army Reserve. ETM consists of four key capabilities: Installation Campus Area Network (ICAN) Modernization, Inside Plant (ISP), Outside Plant (OSP), and Army Enterprise Transport (AET). ICAN Modernization includes upgrading network equipment such as switches, routers, and fiber optic cables to provide robust Internet Protocol (IP) connectivity across Army installations. ISP and OSP efforts modernize internal infrastructure (e.g., racks, power, HVAC) and external infrastructure (e.g., fiber optic cabling) to ensure secure, reliable connectivity. Last, AET serves as the Army's Gateway to enhance connection between local users and the Department of Defense Information Network (DODIN-A) Wide Area Network (WAN). Note: On previous years' P-forms, AET was referred to as Technical Control Facilities (TCF).</p> <p>ETM provides the necessary network infrastructure to enable Unified Capabilities (UC), Unified Network Operations (UNO) Installation Infrastructure, Joint Information Environment (JIE), Synthetic Training Environments (STE), and decommissions outdated systems such as Time Division Multiplexers (TDM) to ensure the Army's communication systems meets modern operational demands securely.</p> <p>Modernizing the Army's telecommunications infrastructure will enable a Unified Network to support a range of critical capabilities, including a Global Secure Network (GSN), cloud-based services, and large-scale communications systems. The goal is to reduce management and maintenance costs, improve the Army's operational efficiency, and increase the reliability and security of Army communications, both within the continental United States (CONUS) and Outside the Continental United States (OCONUS).</p> <p>These efforts align with the broader strategic Army Global Unified Network (AGUN) effort, Cryptographic Hardware Modernization, and efforts to support mobility and wireless communications. The ETM program represents a critical investment in enabling the Army to remain agile, secure, and capable of executing multi-domain operations effectively.</p> |             |         |         |                                        |             |               |                                                                                            |                                     |         |                 |             |       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |                |                                               |                         |                                                                                                   |                                            | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                |                                               |                         | <b>P-1 Line Item Number / Title:</b><br>9700BU0500 / Installation Info Infrastructure Mod Program |                                            |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                         |                                                                                                   | <b>Other Related Program Elements:</b> N/A |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                                               |                         |                                                                                                   |                                            |                        |                |                |                |
| <p>B00540 / I3MP-SWA: I3MP-SWA delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-SWA delivers capabilities associated with the Global Secure Network (GSN), including Secure-Consolidated Security Suite (S-CSS) hardware &amp; integration, Multiple Independent Levels of Security (MILS) hardware and integration, and End User Devices (EUDs). I3MP-SWA delivers capabilities associated with Army Global Unified Network (AGUN) (Army's SDN Solution), including Consolidated Security Suite (CSS) hardware and integration, SDLAN hardware and integration, and SDN device provisioning.</p> <p>BU0510 / I3MP-Europe: I3MP-Europe delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-Europe delivers capabilities associated with the GSN, including S-CSS hardware &amp; integration, MILS hardware and integration, and EUDs. I3MP-Europe delivers capabilities associated with AGUN (Army's SDN Solution), including CSS hardware and integration, SD-LAN hardware and integration, and SDN device provisioning. Overseas Operation Cost (OOC) funds this requirement in FY 2026.</p> <p>BU0520 / I3MP-Pacific: I3MP-Pacific delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-Pacific delivers capabilities associated with the GSN, including S-CSS hardware &amp; integration, MILS hardware and integration, and EUDs. I3MP-Pacific delivers capabilities associated with AGUN (Army's SDN Solution), including CSS hardware and integration, SD-LAN hardware and integration, and SDN device provisioning.</p> <p>BU0530 / I3MP-CONUS: I3MP-CONUS delivers comprehensive lifecycle network modernization to refresh the existing legacy network's infrastructure, voice, video, data, and Mission Command from Afar capabilities. I3MP-CONUS delivers capabilities associated with the GSN, including S-CSS hardware &amp; integration, MILS hardware and integration, and EUDs. I3MP-CONUS delivers capabilities associated with AGUN (Army's SDN Solution), including CSS hardware and integration, SD-LAN hardware and integration, UNO Installation Infrastructure, and SDN device provisioning.</p> <p>BU2000 / Terrestrial Transmission (TT): The Terrestrial Transmission program provides hardware modernization for the Army's Special Access Program Enterprise Portal (ASEP). This is a Top Secret / Secured Compartmented Information (TS/ SCI) accredited network supporting operational intelligence and acquisitions for Special Access Programs (SAPs). It also continues the upgrade of power, timing, and alarm systems for the European Transmission Systems. The Army Special Access Program Enterprise Portal (ASEP) is the Army's only Top Secret compartmented wide area network providing a secure communications capability (email, video, teleconferencing, document storage/sharing, voice over internet protocol and instant messaging) for the transmission of highly classified Special Access Required (SAR) information between the Army Operations Center (AOC), the Army staff, Army Commands, Army Service Component Commands, Army SAPs and Army Sensitive Activities (SAs).</p> <p>Overseas Operations Cost (OOC) funds this requirement in FY 2026.</p> |                                   |                |                                               |                         |                                                                                                   |                                            |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026<br/>Base</b> | <b>FY 2026<br/>OOC</b>                                                                            | <b>FY 2026<br/>Total</b>                   | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                          | -              | -                                             | 1                       | -                                                                                                 | 1                                          | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority        | 243.011        | 138.978                                       | 437.924                 | 1.449                                                                                             | 439.373                                    | -                      | -              | -              | -              |
| <b>Total:<br/>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Quantity</b>                   | <b>-</b>       | <b>-</b>                                      | <b>1</b>                | <b>-</b>                                                                                          | <b>1</b>                                   | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Total Obligation Authority</b> | <b>243.011</b> | <b>138.978</b>                                | <b>437.924</b>          | <b>1.449</b>                                                                                      | <b>439.373</b>                             | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                      |                                   |             |                                        |                |                                                                                            |                                       | Date: June 2025                       |                                       |                                       |                                       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-------------|----------------------------------------|----------------|--------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 73: Comm - Base Communications |                                   |             |                                        |                | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |                                       |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                 |                                   |             | Program Elements for Code B Items: N/A |                |                                                                                            |                                       | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                   |                                   |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                               |                                   |             |                                        |                | Prior Years                                                                                | FY 2024                               | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                    | Title*                            | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                                      | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                             | B00540 / I3MP- SWA                |             |                                        |                | - / 114.270                                                                                | - / 7.827                             | - / 2.108                             | - / -                                 | - / -                                 | - / -                                 |
| P-5                                                                                                                                                                             | BU0510 / I3MP - Europe            | P-5a        |                                        |                | - / 1,012.673                                                                              | - / 26.822                            | - / 11.555                            | - / 21.207                            | - / 1.449                             | - / 22.656                            |
| P-5                                                                                                                                                                             | BU0520 / I3MP - Pacific           | P-5a        |                                        |                | - / 367.931                                                                                | - / 7.867                             | - / 11.307                            | - / 32.781                            | - / -                                 | - / 32.781                            |
| P-5                                                                                                                                                                             | BU0530 / I3MP - CONUS             |             |                                        |                | - / 3,063.750                                                                              | - / 198.716                           | - / 112.140                           | - / 380.526                           | - / -                                 | - / 380.526                           |
| P-5                                                                                                                                                                             | BU2000 / TERRESTRIAL TRANSMISSION |             |                                        |                | - / 87.038                                                                                 | - / 1.779                             | - / 1.868                             | 1 / 3.410                             | - / -                                 | 1 / 3.410                             |
| P-40                                                                                                                                                                            | Total Gross/Weapon System Cost    |             |                                        |                | - / 4,645.662                                                                              | - / 243.011                           | - / 138.978                           | 1 / 437.924                           | - / 1.449                             | 1 / 439.373                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.            |                                   |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                          |                                   |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |

**Justification:**

BU0510 / I3MP-Europe:

FY 2026 Base procurement dollars in the amount of \$22.656 million enables the Project Manager to expand the Army Global Unified Network (AGUN) (Army's SDN Solution) in FY26, capabilities in Europe. Funding provides the hardware and integration for the global orchestrator, regional controllers, Software Defined-Wide Area Network (SD-WAN) Edge sites, Software Defined-Local Area Network (SD-LAN) orchestrator, Next Generation Firewall (NGFW) with Secure Access Service Edge (SASE) capabilities, remote access capabilities, and the cybersecurity accreditation required to achieve Authority to Operate (ATO) associated with the AGUN capability. \$1.449 million in Overseas Operation Cost (OOC) funds this requirement in FY 2026.

BU0520 / I3MP-Pacific:

FY 2026 Base procurement dollars in the amount of \$32.781 million enables the Project Manager to expand the AGUN (Army's SDN Solution) in FY 2026, in the Pacific. Funding provides the hardware and integration for the global orchestrator, regional controllers, SD-WAN Edge sites, SD-LAN orchestrator, NGFW with SASE capabilities, remote access capabilities, and the cybersecurity accreditation required to achieve ATO associated with the AGUN capability. Funding will deliver comprehensive lifecycle network modernization (COMPMOD) to multiple locations including Bonifas, Busan Pier 8, Casey, CSOCC-K, K-16 Airbase .

BU0530 / I3MP-CONUS:

FY 2026 Base procurement dollars in the amount of \$380.526 million enables the Project Manager to deliver comprehensive lifecycle network modernization (COMPMOD) to multiple locations including Camp Roberts, SOUTHCOM, Fort Johnson, Fort Irwin, Fort Meade, Aberdeen PG, Corpus Christi AD, Fort Leonard Wood, Picatinny, Fort Detrick, Rock Island, Letterkenny, Carlisle, Presidio, Fort Novosel, RRMCC, Tobyhanna AD, Detroit Arsenal, and MOTSU. COMPMOD will modernize, expand, enhance, and upgrade IT infrastructure, IT systems, IT support systems, communications systems, and associated infrastructure, hardware, and software. COMPMOD includes modernizing the Installation Campus Area Network (ICAN) consisting of network equipment (e.g. switches, routers, fiber optic cable, wireless connection devices, copper cable) and associated transport on each Army installation that provides Internet Protocol (IP) connectivity to the users; Inside Plant (ISP), which includes infrastructure modernization (e.g. racks, power & grounding, HVAC, cable management); Outside Plant (OSP), which supports the ICAN's outside portion of the telecommunication infrastructure and includes installing fiber optic cabling and associated accessories between networked buildings; the Army's DODIN-A gateway, which connects local users to the DODIN-A Wide Area Network (WAN); and voice modernization, which includes Voice over Internet Protocol (VoIP) and other voice services to installations and tenants. Additionally, the funding allows the PM to deliver and implement hardware and software for the SIPR-Consolidated Security Suite (S-CSS) capability associated with the Global Secure Network (GSN) nodes at Joint Base Lewis McCord (JBLM) and Fort Bragg; deliver and implement hardware and software for Multiple Independent Levels of Security (MILS) at JBLM and Fort Bragg; deliver and integrate Multi-Site Connectivity (MSC) capability hardware and software forming outlying Army organization connections to the GSN nodes while enabling the divestment of expensive Type 1 NSA encryption devices; and End User Device (EUD) hardware and software for CONUS GSN end users.

B00540 / I3MP-SWA:

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                        |                                                                                            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        | Date: June 2025                                                                            |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 73: Comm - Base Communications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A                                                        |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                        |                                                                                            |
| <p>There is no planned FY 2026 funding in the SWA theater.</p> <p>BU2000 / Terrestrial Transmission (TT):<br/>FY 2026 Base procurement dollars in the amount of \$3.410 million funds hardware modernization for the Army's Special Access Program Enterprise Portal (ASEP). It also funds the upgrade of power, timing, and alarm systems for the European Transmission Systems. The Army Special Access Program Enterprise Portal (ASEP) is the Army's only Top Secret compartmented wide area network providing a secure communications capability (email, video, teleconferencing, document storage/sharing, voice over internet protocol and instant messaging) for the transmission of highly classified Special Access Required (SAR) information between the Army Operations Center (AOC), the Army staff, Army Commands, Army Service Component Commands, Army SAPs and Army Sensitive Activities (SAs).</p> |                                        |                                                                                            |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   | Date: June 2025                                    |            |                   |                  |            |                   |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|--------------------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|----------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>B00540 / I3MP- SWA |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                   |                                                                                            |            |                   | MDAP/MAIS Code:  |            |                   |                                                    |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                                    |            |                   | FY 2025          |            |                   | FY 2026 Base                                       |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 114.270          |            |                   | 7.827                                                                                      |            |                   | 2.108            |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 114.270          |            |                   | 7.827                                                                                      |            |                   | 2.108            |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 114.270          |            |                   | 7.827                                                                                      |            |                   | 2.108            |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                                                    |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                                                  |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                                                    |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                                    |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                        |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                   | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                                                    |            |                   |                  |            |                   |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                                                    |            |                   |                  |            |                   |               |  |  |
| SWA TACLANE Replacement                                                                                                                | 14,463.000       | 1          | 14.463            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| USFOR-A Critical OSP/ISP Remediation                                                                                                   | 9,329.000        | 1          | 9.329             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| Service Delivery Node Modernization                                                                                                    | 2,852.000        | 1          | 2.852             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| Kandahar Airfield (KAF) Service                                                                                                        | 2,252.000        | 1          | 2.252             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| CJTF-OIR OSP/ISP (Taji)                                                                                                                | 17,744.000       | 1          | 17.744            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| ADA PAT Site ISP/OSP Remediation                                                                                                       | 4,133.000        | 1          | 4.133             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| Baghdad Diplomatic Support Center TCF Remediation                                                                                      | 7,529.000        | 1          | 7.529             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| CJOA-A C4I Transport Refresh                                                                                                           | 8,405.000        | 1          | 8.405             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| Tier 1 TCF Data Network Modernization                                                                                                  | 7,185.000        | 1          | 7.185             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| SWA Network Modernization                                                                                                              | 40,378.000       | 1          | 40.378            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |
| Global SIPR Network (GSN) Modernization                                                                                                | -                | -          | -                 | -                | -          | 7.827             | -                                                                                          | -          | 2.108             | -                | -          | -                 | -                                                  | -          | -                 | -                | -          | -                 |               |  |  |

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|------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|----------------------------------------------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                    | Date: June 2025      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                      |                     |                            |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>B00540 / I3MP- SWA |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                               |                     |                            |                      |                     |               |                      |                                                                                            |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                    |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                    |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |                            |                      | FY 2024             |               |                      | FY 2025                                                                                    |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                    |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                      | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Non Recurring Cost                                                                   | -                   | -                          | 114.270              | -                   | -             | 7.827                | -                                                                                          | -             | 2.108                | -                   | -             | -                    | -                   | -                                                  | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                        | -                   | -                          | 114.270              | -                   | -             | 7.827                | -                                                                                          | -             | 2.108                | -                   | -             | -                    | -                   | -                                                  | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                       | -                   | -                          | 114.270              | -                   | -             | 7.827                | -                                                                                          | -             | 2.108                | -                   | -             | -                    | -                   | -                                                  | -                    | -                   | -             | -                    |
| Remarks:<br>There is no planned funding in FY 2026 for the SWA Theater.                        |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                    |                      |                     |               |                      |
| Secondary Distribution                                                                         |                     |                            |                      |                     |               |                      | FY 2024                                                                                    |               | FY 2025              |                     | FY 2026 Base  |                      | FY 2026 OOC         |                                                    | FY 2026 Total        |                     |               |                      |
| Army                                                                                           |                     | Quantity                   |                      |                     |               |                      | -                                                                                          |               | -                    |                     | -             |                      | -                   |                                                    | -                    |                     |               |                      |
|                                                                                                |                     | Total Obligation Authority |                      |                     |               |                      | 7.827                                                                                      |               | 2.108                |                     | -             |                      | -                   |                                                    | -                    |                     |               |                      |
| Total:<br>Secondary Distribution                                                               |                     | Quantity                   |                      |                     |               |                      | -                                                                                          |               | -                    |                     | -             |                      | -                   |                                                    | -                    |                     |               |                      |
|                                                                                                |                     | Total Obligation Authority |                      |                     |               |                      | 7.827                                                                                      |               | 2.108                |                     | -             |                      | -                   |                                                    | -                    |                     |               |                      |
|                                                                                                |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                    |                      |                     |               |                      |

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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|--------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     | Date: June 2025                                        |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |               |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>BU0510 / I3MP - Europe |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                            |               |                      | MDAP/MAIS Code:     |               |                      |                     |                                                        |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                    |               |                      | FY 2025             |               |                      | FY 2026 Base        |                                                        |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                                          |               |                      | -                   |               |                      | -                   |                                                        |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,012.673           |               |                      | 26.822                                                                                     |               |                      | 11.555              |               |                      | 21.207              |                                                        |                      | 1.449               |               |                      | 22.656        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                          |               |                      | -                   |               |                      | -                   |                                                        |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,012.673           |               |                      | 26.822                                                                                     |               |                      | 11.555              |               |                      | 21.207              |                                                        |                      | 1.449               |               |                      | 22.656        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                          |               |                      | -                   |               |                      | -                   |                                                        |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,012.673           |               |                      | 26.822                                                                                     |               |                      | 11.555              |               |                      | 21.207              |                                                        |                      | 1.449               |               |                      | 22.656        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                        |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                          |               |                      | -                   |               |                      | -                   |                                                        |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                                          |               |                      | -                   |               |                      | -                   |                                                        |                      | -                   |               |                      | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                        |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                    |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |                                                        |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                          | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                        |                      |                     |               |                      |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                     |                                                        |                      |                     |               |                      |               |  |  |
| ERI Operation Atlantic Resolve (OAR) Network                                                                                           | -                   | -             | 657.653              | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| Shelterized Tech Comm Facilities                                                                                                       | -                   | -             | 78.385               | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| Multi-Protocol Packet Label Switching SW Asia                                                                                          | -                   | -             | 192.752              | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| EUCOM Mission Partner Environment upgrades                                                                                             | 3,102.000           | 1             | 3.102                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| EUCOM Network upgrades to support rotation of Army units                                                                               | 5,802.000           | 1             | 5.802                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| EUCOM Defense Threat Reduction Network upgrades                                                                                        | 1,561.000           | 1             | 1.561                | -                   | -             | -                    | -                                                                                          | -             | 1.485                | -                   | -             | -                    | -                   | -                                                      | 1.449                | -                   | -             | 1.449                |               |  |  |
| EUCOM Network Upgrades                                                                                                                 | -                   | -             | 73.418               | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| Voice Modernization <sup>(†)</sup>                                                                                                     | -                   | -             | -                    | 26,822.000          | 1             | 26.822               | -                                                                                          | -             | -                    | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |
| Comprehensive Network Modernization - Wiesbaden Community                                                                              | -                   | -             | -                    | -                   | -             | -                    | -                                                                                          | -             | 10.070               | -                   | -             | -                    | -                   | -                                                      | -                    | -                   | -             | -                    |               |  |  |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                          |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      | Date: June 2025                                        |               |                      |                     |               |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                         |                     |                            |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BU0510 / I3MP - Europe |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                  |                     |                            |                      |                     |               |                      |                                                                                            |               |                      | MDAP/MAIS Code:     |               |                      |                                                        |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                    |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                     | Prior Years         |                            |                      | FY 2024             |               |                      | FY 2025                                                                                    |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                            |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                    | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Software Defined Network (SDN)                                                                                                                                    | -                   | -                          | -                    | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | 21.207               | -                                                      | -             | -                    | -                   | -             | 21.207               |
| Subtotal: Non Recurring Cost                                                                                                                                      | -                   | -                          | 1,012.673            | -                   | -             | 26.822               | -                                                                                          | -             | 11.555               | -                   | -             | 21.207               | -                                                      | -             | 1.449                | -                   | -             | 22.656               |
| Subtotal: Hardware Cost                                                                                                                                           | -                   | -                          | 1,012.673            | -                   | -             | 26.822               | -                                                                                          | -             | 11.555               | -                   | -             | 21.207               | -                                                      | -             | 1.449                | -                   | -             | 22.656               |
| Gross/Weapon System Cost                                                                                                                                          | -                   | -                          | 1,012.673            | -                   | -             | 26.822               | -                                                                                          | -             | 11.555               | -                   | -             | 21.207               | -                                                      | -             | 1.449                | -                   | -             | 22.656               |
| Remarks:<br>The \$11.101M funding increase prioritizes delivery of the Army Global Unified Network (AGUN) (Army's SDN Solution) capability in the Europe Theater. |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                            |                     |                            |                      |                     |               |                      | FY 2024                                                                                    |               | FY 2025              |                     | FY 2026 Base  |                      | FY 2026 OOC                                            |               | FY 2026 Total        |                     |               |                      |
| Army                                                                                                                                                              |                     | Quantity                   |                      |                     |               |                      | -                                                                                          |               | -                    |                     | -             |                      | -                                                      |               | -                    |                     |               |                      |
|                                                                                                                                                                   |                     | Total Obligation Authority |                      |                     |               |                      | 26.822                                                                                     |               | 11.555               |                     | 21.207        |                      | 1.449                                                  |               | 22.656               |                     |               |                      |
| Total: Secondary Distribution                                                                                                                                     |                     | Quantity                   |                      |                     |               |                      | -                                                                                          |               | -                    |                     | -             |                      | -                                                      |               | -                    |                     |               |                      |
|                                                                                                                                                                   |                     | Total Obligation Authority |                      |                     |               |                      | 26.822                                                                                     |               | 11.555               |                     | 21.207        |                      | 1.449                                                  |               | 22.656               |                     |               |                      |
| (t) indicates the presence of a P-5a                                                                                                                              |                     |                            |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                        |               |                      |                     |               |                      |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |             |      |                         |                                                                                            |                     |               |                              | Date: June 2025                                        |                     |                        |                               |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|-------------------------|--------------------------------------------------------------------------------------------|---------------------|---------------|------------------------------|--------------------------------------------------------|---------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |      |                         | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |                     |               |                              | Item Number / Title [DODIC]:<br>BU0510 / I3MP - Europe |                     |                        |                               |                   |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                       | Location of PCO     | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each)                                          | Unit Cost<br>(\$ K) | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Voice Modernization                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |             | 2024 | CACI / Reston, VA       | C / FFP                                                                                    | GSA, Washington, DC | Jan 2024      | Feb 2024                     | 1                                                      | 26,822.000          | Y                      |                               |                   |
| <b>Remarks:</b><br>ACC-RI - Army Contracting Command Rock Island. Commercial-Off-The-Shelf (COTS) products will be procured via Indefinite Delivery Indefinite Quantity (IDIQ) contracts that provide continuous vendor competition for best value and consolidation of requirements to maximize cost avoidance and leverage the Army's buying power.<br><br>Cost for each installation varies based on existing infrastructure, modernization requirements, geographical location, and number of users. Quantities reflect total cost by Cost Element rather than by individual IT components. |             |      |                         |                                                                                            |                     |               |                              |                                                        |                     |                        |                               |                   |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|--------------------------------------------------------------------------------------------|------------------|--------------|-------------------|------------------|------------|---------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                         |                  |            |                   |                  |            |                                                                                            |                  |              |                   |                  |            | Date: June 2025                                         |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                                                                                                        |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |                  |              |                   |                  |            | Item Number / Title [DODIC]:<br>BU0520 / I3MP - Pacific |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                 |                  |            |                   |                  |            |                                                                                            |                  |              | MDAP/MAIS Code:   |                  |            |                                                         |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                                                                                                                                                 |                  |            |                   | Prior Years      |            | FY 2024                                                                                    |                  | FY 2025      |                   | FY 2026 Base     |            | FY 2026 OOC                                             |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                             |                  |            |                   | -                |            | -                                                                                          |                  | -            |                   | -                |            | -                                                       |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                        |                  |            |                   | 367.931          |            | 7.867                                                                                      |                  | 11.307       |                   | 32.781           |            | -                                                       |                  | 32.781        |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                     |                  |            |                   | -                |            | -                                                                                          |                  | -            |                   | -                |            | -                                                       |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                           |                  |            |                   | 367.931          |            | 7.867                                                                                      |                  | 11.307       |                   | 32.781           |            | -                                                       |                  | 32.781        |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                     |                  |            |                   | -                |            | -                                                                                          |                  | -            |                   | -                |            | -                                                       |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                      |                  |            |                   | 367.931          |            | 7.867                                                                                      |                  | 11.307       |                   | 32.781           |            | -                                                       |                  | 32.781        |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                           |                  |            |                   |                  |            |                                                                                            |                  |              |                   |                  |            |                                                         |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                  |                  |            |                   | -                |            | -                                                                                          |                  | -            |                   | -                |            | -                                                       |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                  |                  |            |                   | -                |            | -                                                                                          |                  | -            |                   | -                |            | -                                                       |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                   |                  |            |                   |                  |            |                                                                                            |                  |              |                   |                  |            |                                                         |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                                                                                                                                                    | Prior Years      |            |                   | FY 2024          |            |                                                                                            | FY 2025          |              |                   | FY 2026 Base     |            |                                                         | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                                                                                                                                                  | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                          | Unit Cost (\$ K) | Qty (Each)   | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                       | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost                                                                                                                                                                                                                                                    |                  |            |                   |                  |            |                                                                                            |                  |              |                   |                  |            |                                                         |                  |               |                   |                  |            |                   |
| Non Recurring Cost                                                                                                                                                                                                                                               |                  |            |                   |                  |            |                                                                                            |                  |              |                   |                  |            |                                                         |                  |               |                   |                  |            |                   |
| Pacific Network Modernization                                                                                                                                                                                                                                    | 367,931.000      | 1          | 367.931           | -                | -          | -                                                                                          | -                | -            | -                 | -                | -          | -                                                       | -                | -             | -                 | -                | -          | -                 |
| Global Secure Network (GSN) Modernization <sup>(†)</sup>                                                                                                                                                                                                         | -                | -          | -                 | 7,867.000        | 1          | 7.867                                                                                      | 11,307.000       | 1            | 11.307            | -                | -          | -                                                       | -                | -             | -                 | -                | -          | -                 |
| Software Defined Network (SDN)                                                                                                                                                                                                                                   | -                | -          | -                 | -                | -          | -                                                                                          | -                | -            | -                 | -                | -          | 20.797                                                  | -                | -             | -                 | -                | -          | 20.797            |
| Comprehensive Network Modernization                                                                                                                                                                                                                              | -                | -          | -                 | -                | -          | -                                                                                          | -                | -            | -                 | -                | -          | 11.984                                                  | -                | -             | -                 | -                | -          | 11.984            |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                     | -                | -          | 367.931           | -                | -          | 7.867                                                                                      | -                | -            | 11.307            | -                | -          | 32.781                                                  | -                | -             | -                 | -                | -          | 32.781            |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                          | -                | -          | 367.931           | -                | -          | 7.867                                                                                      | -                | -            | 11.307            | -                | -          | 32.781                                                  | -                | -             | -                 | -                | -          | 32.781            |
| Gross/Weapon System Cost                                                                                                                                                                                                                                         | -                | -          | 367.931           | -                | -          | 7.867                                                                                      | -                | -            | 11.307            | -                | -          | 32.781                                                  | -                | -             | -                 | -                | -          | 32.781            |
| Remarks:<br>The \$21.474M funding increase align with the Army and HQDA G6's network infrastructure modernization priorities to deliver SDN and achieve the Comprehensive Network Modernization 5 to 7 year lifecycle replacement objective outlined in AR 25-1. |                  |            |                   |                  |            |                                                                                            |                  |              |                   |                  |            |                                                         |                  |               |                   |                  |            |                   |
| Secondary Distribution                                                                                                                                                                                                                                           |                  |            |                   | FY 2024          |            | FY 2025                                                                                    |                  | FY 2026 Base |                   | FY 2026 OOC      |            | FY 2026 Total                                           |                  |               |                   |                  |            |                   |
| Army                                                                                                                                                                                                                                                             |                  | Quantity   |                   |                  |            | -                                                                                          |                  | -            |                   | -                |            | -                                                       |                  | -             |                   |                  |            |                   |

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|---------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------|---------|-----------------|---------------------------------------------------------|------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                            |         |                 | Date: June 2025                                         |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73 |                            | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |         |                 | Item Number / Title [DODIC]:<br>BU0520 / I3MP - Pacific |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                            |         | MDAP/MAIS Code: |                                                         |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                                    | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                          | FY 2026<br>Total |
|                                                                           | Total Obligation Authority | 7.867                                                                                      | 11.307  | 32.781          | -                                                       | 32.781           |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                                          | -       | -               | -                                                       | -                |
|                                                                           | Total Obligation Authority | 7.867                                                                                      | 11.307  | 32.781          | -                                                       | 32.781           |

(t) indicates the presence of a P-5a

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|---------------------------------------------------------------------------|-------------|------|-------------------------|--------------------------------------------------------------------------------------------|------------------------------|---------------|------------------------------|---------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                                            |                              |               |                              | Date: June 2025                                         |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73 |             |      |                         | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |                              |               |                              | Item Number / Title [DODIC]:<br>BU0520 / I3MP - Pacific |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                       | Location of PCO              | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                    | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Global Secure Network (GSN)<br>Modernization                              |             | 2024 | CACI / Reston, VA       | C / FFP                                                                                    | DISA DITCO,<br>Scott AFB, IL | Aug 2024      | Aug 2024                     | 1                                                       | 7,867.000                  | Y                      |                               |                   |
| Global Secure Network (GSN)<br>Modernization                              |             | 2025 | CACI / Reston, VA       | C / Various                                                                                | DISA DITCO,<br>Scott AFB, IL | Jan 2025      | Feb 2025                     | 1                                                       | 11,307.000                 | Y                      |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                  | Date: June 2025                                       |                   |                  |            |                   |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|--------------------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|------------------|-------------------------------------------------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |            |                   |                  |            |                   |                  | Item Number / Title [DODIC]:<br>BU0530 / I3MP - CONUS |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                   |                                                                                            |            |                   | MDAP/MAIS Code:  |            |                   |                  |                                                       |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                                    |            |                   | FY 2025          |            |                   | FY 2026 Base     |                                                       |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                |                                                       |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 3,063.750        |            |                   | 198.716                                                                                    |            |                   | 112.140          |            |                   | 380.526          |                                                       |                   | -                |            |                   | 380.526       |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                |                                                       |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 3,063.750        |            |                   | 198.716                                                                                    |            |                   | 112.140          |            |                   | 380.526          |                                                       |                   | -                |            |                   | 380.526       |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                |                                                       |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 3,063.750        |            |                   | 198.716                                                                                    |            |                   | 112.140          |            |                   | 380.526          |                                                       |                   | -                |            |                   | 380.526       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                  |                                                       |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                |                                                       |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            |                   | -                                                                                          |            |                   | -                |            |                   | -                |                                                       |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                  |                                                       |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                                    |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC      |                                                       |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)                                            | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                  |                                                       |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                  |                                                       |                   |                  |            |                   |               |  |  |
| NETMOD-C Hardware                                                                                                                      | 23,026.500       | 4          | 92.106            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| YRP/LPP                                                                                                                                | 12,527.556       | 9          | 112.748           | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| IT Modernization Hardware                                                                                                              | 48,798.636       | 11         | 536.785           | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| IT Modernization Engineering/ Implementation                                                                                           | 119,651.250      | 16         | 1,914.420         | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| THAAD Infrastructure                                                                                                                   | 9,750.000        | 2          | 19.500            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| NETMOD-Europe                                                                                                                          | 12,045.250       | 4          | 48.181            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| ATM SONET                                                                                                                              | 5,789.200        | 5          | 28.946            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| NETMOD-Pacific                                                                                                                         | 80,761.000       | 1          | 80.761            | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |
| Voice Modernization                                                                                                                    | -                | -          | -                 | -                | -          | 114.337           | -                                                                                          | -          | 37.410            | -                | -          | 58.244            | -                | -                                                     | -                 | -                | -          | 58.244            |               |  |  |
| Global Secure Network (GSN) Modernization                                                                                              | -                | -          | -                 | -                | -          | 18.276            | -                                                                                          | -          | 18.021            | -                | -          | 69.770            | -                | -                                                     | -                 | -                | -          | 69.770            |               |  |  |
| Software Defined Networking (SDN)                                                                                                      | -                | -          | -                 | -                | -          | 37.650            | -                                                                                          | -          | 47.996            | -                | -          | 38.466            | -                | -                                                     | -                 | -                | -          | 38.466            |               |  |  |
| Comprehensive Network Modernization                                                                                                    | -                | -          | -                 | 28,453.000       | 1          | 28.453            | 8,713.000                                                                                  | 1          | 8.713             | -                | -          | 214.046           | -                | -                                                     | -                 | -                | -          | 214.046           |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 2,833.447         | -                | -          | 198.716           | -                                                                                          | -          | 112.140           | -                | -          | 380.526           | -                | -                                                     | -                 | -                | -          | 380.526           |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                   |                                                                                            |            |                   |                  |            |                   |                  |                                                       |                   |                  |            |                   |               |  |  |
| OAR NETWORK                                                                                                                            | -                | -          | 2.499             | -                | -          | -                 | -                                                                                          | -          | -                 | -                | -          | -                 | -                | -                                                     | -                 | -                | -          | -                 |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      | Date: June 2025                                       |               |                      |                     |               |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                                                                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BU0530 / I3MP - CONUS |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                            |               |                      | MDAP/MAIS Code:     |               |                      |                                                       |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                       |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                    |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                           |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                   | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| NETMOD Afghanistan                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 12,300.000          | 1             | 12.300               | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| USFOR-A OSP/ISP Remediation                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 12,155.000          | 1             | 12.155               | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| CJTF-OIR OSP/ISP Remediation                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 3,050.000           | 2             | 6.100                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| NETMOD Kuwait                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 3,497.000           | 1             | 3.497                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| NETMOD Buehring                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 570.000             | 1             | 0.570                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| Cyber JUONS ST-007                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 11,741.000          | 1             | 11.741               | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| JRSS Hardware/ Implementation                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 8,900.000           | 1             | 8.900                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| ATLANTIC RESOLVE (AR) NETWORK                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 9,050.000           | 1             | 9.050                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| Korea Ethernet Microwave Modernization                                                                                                                                                                                                                                                                                                                                                                                                                                               | 5,000.000           | 1             | 5.000                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| SIPR-O Modernization                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 3,000.000           | 3             | 9.000                | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| NETMOD Europe OCO                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 36,343.000          | 1             | 36.343               | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -             | 117.155              | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                   | -             | 2,950.602            | -                   | -             | 198.716              | -                                                                                          | -             | 112.140              | -                   | -             | 380.526              | -                                                     | -             | -                    | -                   | -             | 380.526              |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                       |               |                      |                     |               |                      |
| Contractor Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 113,148.000         | 1             | 113.148              | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | 113.148              | -                   | -             | -                    | -                                                                                          | -             | -                    | -                   | -             | -                    | -                                                     | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | 3,063.750            | -                   | -             | 198.716              | -                                                                                          | -             | 112.140              | -                   | -             | 380.526              | -                                                     | -             | -                    | -                   | -             | 380.526              |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                       |               |                      |                     |               |                      |
| Cost for each installation varies based on existing infrastructure, modernization requirements, geographical location, and number of users. Quantities reflect total cost by Cost Element rather than by individual IT components.                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                       |               |                      |                     |               |                      |
| The FY2026 \$268.386M increase in CONUS funding prioritizes the Army's focus on delivering the Global Secure Network (GSN), Army Global Unified Network (AGUN) (Army's SDN Solution), Unified Network Operations (UNO) Installation Infrastructure, Comprehensive Network Modernization 5 to 7 year lifecycle replacement objective outlined in AR 25-1 including funding for the Army National Guard and Army Reserve, and Voice Modernization 2.0 to complete TDM decommissioning. |                     |               |                      |                     |               |                      |                                                                                            |               |                      |                     |               |                      |                                                       |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                      | FY 2024                                                                                    |               | FY 2025              |                     | FY 2026 Base  |                      | FY 2026 OOC                                           |               | FY 2026 Total        |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     | Quantity      |                      |                     |               |                      | -                                                                                          |               | -                    |                     | -             |                      | -                                                     |               | -                    |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                            |         |                 | Date: June 2025                                       |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73 |                            | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |         |                 | Item Number / Title [DODIC]:<br>BU0530 / I3MP - CONUS |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                            |         | MDAP/MAIS Code: |                                                       |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                                    | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                        | FY 2026<br>Total |
|                                                                           | Total Obligation Authority | 198.716                                                                                    | 112.140 | 380.526         | -                                                     | 380.526          |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                                          | -       | -               | -                                                     | -                |
|                                                                           | Total Obligation Authority | 198.716                                                                                    | 112.140 | 380.526         | -                                                     | 380.526          |



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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |                            |                      |                     |               |                                                                                            |                     |               |                      | Date: June 2025     |               |                                                                   |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 73                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9700BU0500 / Installation Info Infrastructure Mod Program |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BU2000 / TERRESTRIAL TRANSMISSION |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      |                     |               |                                                                                            |                     |               |                      | MDAP/MAIS Code:     |               |                                                                   |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      | Prior Years         |               | FY 2024                                                                                    |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                       |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |                            |                      | -                   |               | -                                                                                          |                     | -             |                      | 1                   |               | -                                                                 |                     | 1             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |                            |                      | 87.038              |               | 1.779                                                                                      |                     | 1.868         |                      | 3.410               |               | -                                                                 |                     | 3.410         |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                            |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               | -                                                                 |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                            |                      | 87.038              |               | 1.779                                                                                      |                     | 1.868         |                      | 3.410               |               | -                                                                 |                     | 3.410         |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |                            |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               | -                                                                 |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |                            |                      | 87.038              |               | 1.779                                                                                      |                     | 1.868         |                      | 3.410               |               | -                                                                 |                     | 3.410         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      | -                   |               | -                                                                                          |                     | -             |                      | -                   |               | -                                                                 |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      | -                   |               | -                                                                                          |                     | -             |                      | 3,410.000           |               | -                                                                 |                     | 3,410.000     |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Prior Years         |                            |                      | FY 2024             |               |                                                                                            | FY 2025             |               |                      | FY 2026 Base        |               |                                                                   | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |                            |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |                            |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Furnish Bill of Material, Install, and Test                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 17,407.600          | 5                          | 87.038               | -                   | -             | 1.779                                                                                      | -                   | -             | 1.868                | -                   | -             | 3.410                                                             | -                   | -             | -                    | -                   | -             | 3.410                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -                          | 87.038               | -                   | -             | 1.779                                                                                      | -                   | -             | 1.868                | -                   | -             | 3.410                                                             | -                   | -             | -                    | -                   | -             | 3.410                |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -                          | 87.038               | -                   | -             | 1.779                                                                                      | -                   | -             | 1.868                | -                   | -             | 3.410                                                             | -                   | -             | -                    | -                   | -             | 3.410                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -                          | 87.038               | -                   | -             | 1.779                                                                                      | -                   | -             | 1.868                | 3,410.000           | 1             | 3.410                                                             | -                   | -             | -                    | 3,410.000           | 1             | 3.410                |
| Remarks:<br>FY 2026 Base procurement dollars in the amount of \$3.498 million support technology refresh (routers, switches, servers, monitors, etc.) of 10 sites to maintain operational effectiveness, information assurance requirements and to replace obsolete system components of the Army's Special Access Program Enterprise Portal (ASEP). Funds are also required for full IT hardware upgrade at two data center facilities supporting the ASEP network preventing obsolescence, vulnerabilities and system failures. |                     |                            |                      |                     |               |                                                                                            |                     |               |                      |                     |               |                                                                   |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |                            |                      |                     |               | FY 2024                                                                                    |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                       |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     | Quantity                   |                      |                     |               | -                                                                                          |                     | -             |                      | 1                   |               | -                                                                 |                     | 1             |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | Total Obligation Authority |                      |                     |               | 1.779                                                                                      |                     | 1.868         |                      | 3.410               |               | -                                                                 |                     | 3.410         |                      |                     |               |                      |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     | Quantity                   |                      |                     |               | -                                                                                          |                     | -             |                      | 1                   |               | -                                                                 |                     | 1             |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     | Total Obligation Authority |                      |                     |               | 1.779                                                                                      |                     | 1.868         |                      | 3.410               |               | -                                                                 |                     | 3.410         |                      |                     |               |                      |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |             |         |                                        |              |               |                                                     |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                     | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |             |         |                                        |              |               |                                                     |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                       | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | -           | -       | -                                      | 236.314      | -             | 236.314                                             | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | -           | -       | -                                      | 236.314      | -             | 236.314                                             | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | -           | -       | -                                      | 236.314      | -             | 236.314                                             | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |             |         |                                        |              |               |                                                     |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               | -       | -           | -     |
| Description:<br>BLI 9398K57300 / TITAN is a new start in FY 2026.<br>SSN K57311 / TITAN GROUND STATION is a new start within the TITAN program in FY 2026<br><br>The Tactical Intelligence Targeting Access Node (TITAN) is a key enabler of the Army Modernization Priorities in support of Army Cross Functional Teams. TITAN is a scalable and expeditionary intelligence ground station that supports commanders across the entire Multi-Domain Operations (MDO)/Joint All Domain Operations (JADO) battlefield framework with capabilities tailored to echelon. TITAN leverages Space, High Altitude, Aerial and Terrestrial layer sensors to provide targetable data to fires networks as well as multi-discipline intelligence support to targeting and Situation Awareness/Situation Understanding (SA/SU) in support of mission command. TITAN will support Artificial Intelligence/Machine Learning (AI/ML) tools through Project Linchpin and other government sources and leverage critical Radio Frequency (RF) technologies as they become available.<br><br>TITAN is the Army Intelligence, Surveillance, and Reconnaissance (ISR) ground station that consolidates the sensor processing capabilities in the current Distributed Common Ground System-Army (DCGS-A) Operational-Intelligence Ground Station (OGS), Tactical-Intelligence Ground Station (TGS), the Advanced Miniaturized Data Acquisition System Dissemination Vehicle (ADV) and the Remote Ground Terminal (RGT). Additionally, TITAN will access sensor data of Tactical Space Layer assets, National assets, the Multi-Domain Sensing Systems (MDSS) as well as commercial overhead sensors. Consequently, the TITAN ground station conducts deep sensing operations with the abilities to Task, Collect, Process, Exploit, and Disseminate (TCPED) information from Space, High Altitude, Aerial, and Terrestrial Layer sensors in support of Long Range Precision Fires (LRPF) operations.<br><br>Note: Please refer to the P-5 Exhibit for quantity data. |                            |             |         |                                        |              |               |                                                     |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                             | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                   | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | -           | -       | 236.314                                | -            | 236.314       | -                                                   | -                                   | -       | -               |         |             |       |
| Total:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | -           | -       | -                                      | -            | -             | -                                                   | -                                   | -       | -               |         |             |       |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|-----------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                     |                            |         |                                        |                 |                                                     |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA) |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                |                            |         | Program Elements for Code B Items: N/A |                 |                                                     | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                  |                            |         |                                        |                 |                                                     |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                         |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                      | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                         | Total Obligation Authority | -       | -                                      | 236.314         | -                                                   | 236.314                             | -               | -       | -       | -       |
|                                                                                                                                                                                                |                            |         |                                        |                 |                                                     |                                     |                 |         |         |         |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|----------------------------------------|----------------|-----------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                     |                                |             |                                        |                |                                                     |                                          | Date: June 2025                          |                                          |                                          |                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA) |                                |             |                                        |                | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                                          |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                |                                |             | Program Elements for Code B Items: N/A |                |                                                     | Other Related Program Elements: N/A      |                                          |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                  |                                |             |                                        |                |                                                     |                                          |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                              |                                |             |                                        |                | Prior Years                                         | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                   | Title*                         | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M)            | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                            | K57311 / TITAN GROUND STATION  | P-5a, P-21  |                                        |                | - / -                                               | - / -                                    | - / -                                    | - / 236.314                              | - / -                                    | - / 236.314                              |
| P-40                                                                                                                                                                                           | Total Gross/Weapon System Cost |             |                                        |                | - / -                                               | - / -                                    | - / -                                    | - / 236.314                              | - / -                                    | - / 236.314                              |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                           |                                |             |                                        |                |                                                     |                                          |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                         |                                |             |                                        |                |                                                     |                                          |                                          |                                          |                                          |                                          |

**Justification:**  
FY 2026 Base Procurement dollars in the amount of \$236.314M support the acquisition and production of Advanced, Basic, and other TITAN articles. Additional major funding efforts include software licensing and data, acceptance testing, contractor logistics support, initial spares, new equipment training, and system engineering support. This is a new start effort in FY 2026 (discretionary funding).

Note: Please refer to the P-5 Exhibit for quantity data.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      | Date: June 2025                                               |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                     |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K57311 / TITAN GROUND STATION |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                     |                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                               |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                             |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                                                               | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | -                   |               | -                    |                                                               | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | 236.314             |               | -                    |                                                               | -             |                      | 236.314             |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | -                   |               | -                    |                                                               | -             |                      | -                   |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | 236.314             |               | -                    |                                                               | -             |                      | 236.314             |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | -                   |               | -                    |                                                               | -             |                      | -                   |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | 236.314             |               | -                    |                                                               | -             |                      | 236.314             |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | -                   |               | -                    |                                                               | -             |                      | -                   |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               | -                                                   |                     | -             |                      | -                   |               | -                    |                                                               | -             |                      | -                   |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                     | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                   |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                           | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| TITAN Advanced <sup>(†)</sup>                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | 25,336.333          | 3             | 76.009               | -                                                             | -             | -                    | 25,336.333          | 3             | 76.009               |
| TITAN Basic <sup>(†)</sup>                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | 9,377.333           | 3             | 28.132               | -                                                             | -             | -                    | 9,377.333           | 3             | 28.132               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 104.141              | -                                                             | -             | -                    | -                   | -             | 104.141              |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 104.141              | -                                                             | -             | -                    | -                   | -             | 104.141              |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Software Support                                                                                                                       | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 15.281               | -                                                             | -             | -                    | -                   | -             | 15.281               |
| Data                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 2.384                | -                                                             | -             | -                    | -                   | -             | 2.384                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 17.665               | -                                                             | -             | -                    | -                   | -             | 17.665               |
| Subtotal: Software Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 17.665               | -                                                             | -             | -                    | -                   | -             | 17.665               |
| Support - Acceptance Testing Cost                                                                                                      |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Acceptance Test                                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 1.731                | -                                                             | -             | -                    | -                   | -             | 1.731                |
| Subtotal: Support - Acceptance Testing Cost                                                                                            | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 1.731                | -                                                             | -             | -                    | -                   | -             | 1.731                |
| Support - Contractor Logistics Support (CLS) Cost                                                                                      |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |
| Training                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 2.366                | -                                                             | -             | -                    | -                   | -             | 2.366                |
| Subtotal: Support - Contractor Logistics Support (CLS) Cost                                                                            | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 2.366                | -                                                             | -             | -                    | -                   | -             | 2.366                |
| Support - Initial Spares and Repair Parts Cost                                                                                         |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                      |                                                               |               |                      |                     |               |                      |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               | Date: June 2025                                               |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                                                                                                                                                                               |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K57311 / TITAN GROUND STATION |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                     |                     |               |                      | MDAP/MAIS Code:     |               |                                                               |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                          |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                           | Prior Years         |               |                      | FY 2024             |               |                                                     | FY 2025             |               |                      | FY 2026 Base        |               |                                                               | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Initial Spares and Repair Parts                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 27.774                                                        | -                   | -             | -                    | -                   | -             | 27.774               |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 27.774                                                        | -                   | -             | -                    | -                   | -             | 27.774               |
| Support - New Equipment Training (NET) Cost                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Equipment <sup>(†)</sup>                                                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | 17,357.000          | 2             | 34.714                                                        | -                   | -             | -                    | 17,357.000          | 2             | 34.714               |
| Training Support                                                                                                                                                                                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 8.434                                                         | -                   | -             | -                    | -                   | -             | 8.434                |
| Subtotal: Support - New Equipment Training (NET) Cost                                                                                                                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 43.148                                                        | -                   | -             | -                    | -                   | -             | 43.148               |
| Support - Program Management Cost                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                                                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 18.631                                                        | -                   | -             | -                    | -                   | -             | 18.631               |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 18.631                                                        | -                   | -             | -                    | -                   | -             | 18.631               |
| Support - Support Equipment Cost                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Maintenance Equipment                                                                                                                                                                                                                                                                   | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 1.862                                                         | -                   | -             | -                    | -                   | -             | 1.862                |
| Subtotal: Support - Support Equipment Cost                                                                                                                                                                                                                                              | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 1.862                                                         | -                   | -             | -                    | -                   | -             | 1.862                |
| Support - System Engineering Cost                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 18.996                                                        | -                   | -             | -                    | -                   | -             | 18.996               |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 18.996                                                        | -                   | -             | -                    | -                   | -             | 18.996               |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                   | -                   | -             | -                    | -                   | -             | 236.314                                                       | -                   | -             | -                    | -                   | -             | 236.314              |
| Remarks:                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| TITAN is the modernized ground station beyond current legacy (TGS, OGS, ADV, RGT) capability for a single modular, scalable, expeditionary platform to provide targetable multi-intelligence data.                                                                                      |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| The TITAN Advanced and Basic costs include contractor and government furnished hardware, contractor and government furnished initial software, vehicles, and efforts for system integration and checkout.                                                                               |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Contractor Logistics Support provides for the integration of TITAN logistics support functions to include providing engineering support, identifying requirements for spare and repair parts, facilities, materiel, equipment, personnel, and performing maintenance on weapon systems. |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Initial Spares will support the acquisition of various spare and repair parts for the Advanced, Basic, Trainer, and depot support.                                                                                                                                                      |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |
| Government Management costs include Systems Engineering and Technical Assistance (SETA) and Matrix support efforts to the PM office.                                                                                                                                                    |                     |               |                      |                     |               |                                                     |                     |               |                      |                     |               |                                                               |                     |               |                      |                     |               |                      |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------------|------------------------|----------------------------------------------------------------------|------------------------|--------------------------|
| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                                                                                                              |                                   |                                                            | <b>Date:</b> June 2025 |                                                                      |                        |                          |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 80                                                                                             |                                   | <b>P-1 Line Item Number / Title:</b><br>9398K57300 / TITAN |                        | <b>Item Number / Title [DODIC]:</b><br>K57311 / TITAN GROUND STATION |                        |                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                      |                                   |                                                            | <b>MDAP/MAIS Code:</b> |                                                                      |                        |                          |
| System Engineering costs are related to the product support efforts for continued engineering focus on the management of design and integration efforts of the TITAN system. |                                   |                                                            |                        |                                                                      |                        |                          |
| NET equipment costs are associated with production of one Advanced and one Basic TITAN trainer. Training support represents New Equipment Training costs.                    |                                   |                                                            |                        |                                                                      |                        |                          |
| FY26 reflects actual planned quantity of 8 (3 TITAN Advanced, 3 TITAN Basic, 1 Advanced trainer and 1 Basic trainer).                                                        |                                   |                                                            |                        |                                                                      |                        |                          |
| <b>Secondary Distribution</b>                                                                                                                                                |                                   | <b>FY 2024</b>                                             | <b>FY 2025</b>         | <b>FY 2026<br/>Base</b>                                              | <b>FY 2026<br/>OOC</b> | <b>FY 2026<br/>Total</b> |
| Army                                                                                                                                                                         | Quantity                          | -                                                          | -                      | -                                                                    | -                      | -                        |
|                                                                                                                                                                              | Total Obligation Authority        | -                                                          | -                      | 236.314                                                              | -                      | 236.314                  |
| <b>Total:<br/>Secondary Distribution</b>                                                                                                                                     | <b>Quantity</b>                   | -                                                          | -                      | -                                                                    | -                      | -                        |
|                                                                                                                                                                              | <b>Total Obligation Authority</b> | -                                                          | -                      | <b>236.314</b>                                                       | -                      | <b>236.314</b>           |
| <p>(†) indicates the presence of a P-5a</p>                                                                                                                                  |                                   |                                                            |                        |                                                                      |                        |                          |

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|---------------------------------------------------------------------------|-------------|------|-------------------------|-----------------------------------------------------|-----------------|---------------|------------------------------|---------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                     |                 |               |                              | Date: June 2025                                               |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |             |      |                         | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                 |               |                              | Item Number / Title [DODIC]:<br>K57311 / TITAN GROUND STATION |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                          | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| TITAN Advanced <sup>(†)</sup>                                             |             | 2026 | TBD / TBD               | C / FFP                                             | TBD             | Jun 2026      | Feb 2027                     | 3                                                             | 25,336.333                 | N                      |                               |                   |
| TITAN Basic <sup>(†)</sup>                                                |             | 2026 | TBD / TBD               | C / FFP                                             | TBD             | Jun 2026      | Feb 2027                     | 3                                                             | 9,377.333                  | N                      |                               |                   |
| Equipment <sup>(†)</sup>                                                  |             | 2026 | TBD / TBD               | C / FFP                                             | TBD             | Jun 2026      | Apr 2027                     | 2                                                             | 17,357.000                 | N                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
FY26 planned quantity is 8 (3 TITAN Advanced, 3 TITAN Basic, 1 Advanced trainer and 1 Basic trainer).



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                     |     |     |     |     |     |     |     |     |                    |     |     |     | Date: June 2025                                               |     |     |     |     |     |     |     |         |  |   |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-----------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-----|---------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|---------|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |     |     |     |     |     |     |     |     |                    |     |     |     | Item Number / Title [DODIC]:<br>K57311 / TITAN GROUND STATION |     |     |     |     |     |     |     |         |  |   |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                     |     |     |     |     |     |     |     |     | Fiscal Year 2027   |     |     |     |                                                               |     |     |     |     |     |     |     | BALANCE |  |   |   |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                     |     |     |     |     |     |     |     |     | Calendar Year 2027 |     |     |     |                                                               |     |     |     |     |     |     |     |         |  |   |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN | FEB                                                           | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |   |   |
| TITAN Advanced                                                            |       |      |         |          |                            |                     |                    |     |     |                                                     |     |     |     |     |     |     |     |     |                    |     |     |     |                                                               |     |     |     |     |     |     |     |         |  |   |   |
|                                                                           | 1     | 2026 | ARMY    | 3        | 0                          | 3                   |                    |     |     |                                                     |     |     |     |     | A   | -   | -   | -   | -                  | -   | -   | -   | -                                                             | 1   | 1   | 1   |     |     |     |     |         |  | 0 |   |
| TITAN Basic                                                               |       |      |         |          |                            |                     |                    |     |     |                                                     |     |     |     |     |     |     |     |     |                    |     |     |     |                                                               |     |     |     |     |     |     |     |         |  |   |   |
|                                                                           | 2     | 2026 | ARMY    | 3        | 0                          | 3                   |                    |     |     |                                                     |     |     |     |     | A   | -   | -   | -   | -                  | -   | -   | -   | -                                                             | 1   | 1   | 1   |     |     |     |     |         |  | 0 |   |
| Equipment                                                                 |       |      |         |          |                            |                     |                    |     |     |                                                     |     |     |     |     |     |     |     |     |                    |     |     |     |                                                               |     |     |     |     |     |     |     |         |  |   |   |
|                                                                           | 3     | 2026 | ARMY    | 2        | 0                          | 2                   |                    |     |     |                                                     |     |     |     |     | A   | -   | -   | -   | -                  | -   | -   | -   | -                                                             | -   | -   | 1   | 1   |     |     |     |         |  |   | 0 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN | FEB                                                           | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |   |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                 |                                |                |              |                                                     |                    |                      |                      | Date: June 2025                                               |                    |                      |                      |
|---------------------------------------------------------------------------|---------------------------------|--------------------------------|----------------|--------------|-----------------------------------------------------|--------------------|----------------------|----------------------|---------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |                                 |                                |                |              | P-1 Line Item Number / Title:<br>9398K57300 / TITAN |                    |                      |                      | Item Number / Title [DODIC]:<br>K57311 / TITAN GROUND STATION |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location | Production Rates (Each / Year) |                |              | Procurement Leadtime (Months)                       |                    |                      |                      |                                                               |                    |                      |                      |
|                                                                           |                                 | MSR For 2026                   | 1-8-5 For 2026 | MAX For 2026 | Initial                                             |                    |                      |                      | Reorder                                                       |                    |                      |                      |
|                                                                           |                                 |                                |                |              | ALT<br>Prior to Oct 1                               | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | TBD - TBD                       | 6                              | 24             | 28           | 0                                                   | 0                  | 0                    | 0                    | 0                                                             | 0                  | 0                    | 0                    |
| 2                                                                         | TBD - TBD                       | 6                              | 24             | 28           | 0                                                   | 0                  | 0                    | 0                    | 0                                                             | 0                  | 0                    | 0                    |
| 3                                                                         | TBD - TBD                       | 6                              | 24             | 28           | 0                                                   | 0                  | 0                    | 0                    | 0                                                             | 0                  | 0                    | 0                    |

**Remarks:**  
FY26 planned quantity is 8 (3 TITAN Advanced, 3 TITAN Basic, 1 Advanced trainer and 1 Basic trainer).

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)

P-1 Line Item Number / Title:  
9522V29600 / JTT/CIBS-M

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 363.316     | 8.543   | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 363.316     | 8.543   | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 363.316     | 8.543   | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

This funding line is directly aligned to the Army Network Modernization Priority.

The Joint Program Office (JPO) for Integrated Broadcast Service (IBS) Terminals supports all of the Joint Services and Special Operations Command (SOCOM). The JPO's role is to coordinate modernization and sustainment of IBS terminals interoperable with the Ultra High Frequency Satellite Communications (UHF SATCOM) IBS broadcasts in support of Air and Missile Defense, Long Range Precision Fires, Soldier Lethality, and Network Command, Control, Communications, and Intelligence Cross Functional Teams and Tactical Intelligence Targeting Access Node. The IBS is the worldwide Department of Defense (DoD) standard network enterprise for transmitting time-sensitive tactical intelligence and targeting data to all echelons of Joint Service operational Users. The Joint Tactical Terminal (JTT) is the official IBS system and ensures continued IBS interoperability to a variety of tactical producers and consumers across the Joint Services. JPO IBS Terminals program offices perform JTT life cycle program management through acquisition, fielding support and sustainment of JTT equipment. The JPO coordinates support as needed for the IBS networks that employ Communication Security (COMSEC), a Common Interactive Broadcast (CIB), and the Common Message Format (CMF). The JPO is fielding a Next Generation non-developmental item to replace the existing JTT due to obsolescence and sustainment costs with current JTT configurations.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the JTT/CIBS-M (V29600) program is consolidated into the Multi-Domain Intelligence (BZ6100/K26777) program.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 8.543   | -       | -            | -           | -             | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 8.543   | -       | -            | -           | -             | -       | -       | -       | -       |

Justification:

V29600 has no FY 2026 funding request.

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|                                                                                                                                                                                                       |                                               |                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------------------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                     |                                               | <b>Date:</b> June 2025                                          |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA) |                                               | <b>P-1 Line Item Number / Title:</b><br>9522V29600 / JTT/CIBS-M |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                      |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                  |                                               |                                                                 |
| <div></div>                                                                                                                                                                                           |                                               |                                                                 |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)

P-1 Line Item Number / Title:  
9546B97600 / TERRESTRIAL LAYER SYSTEMS (TLS)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024   | FY 2025   | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 3           | 133       | 51        | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 55.699      | 197.230   | 62.762    | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 55.699      | 197.230   | 62.762    | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 55.699      | 197.230   | 62.762    | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |           |           |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 18,566.333  | 1,482.932 | 1,230.627 | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

This funding line is a key enabler of the Army Modernization Priorities in support of multi domain operations and deep sensing.

Terrestrial Layer System Brigade Combat Team (TLS BCT) is a functionally integrated Signals Intelligence (SIGINT) and Electromagnetic Warfare (EW) system that operates within the electromagnetic spectrum to provide Army maneuver forces a competitive advantage. The TLS BCT Manpack system is a tailorable, modular, Soldier portable capability that enables Signals Intelligence (SIGINT) and Electronic Warfare (EW) collection, processing, exploitation, reporting, and effects capabilities within the SIGINT Collection Team (SCT) and Electronic Warfare Team (EWT) elements. TLS BCT Mounted systems are composed of two complementary variants which together provide Indications and Warnings, Force Protection, and Situational Awareness to influence the commander's decision cycle, improve targeting timeliness and accuracy, and provide the maneuver commander with electronic attack options to degrade, deny, disrupt, or otherwise manipulate the targeted force. TLS BCT aligns to Army modernization priorities (Long Range Precision Fires, Network, and Soldier Lethality) to field technologically advanced capabilities to prevail in Multi-domain and Large-Scale Combat Operations (LSCO).

Terrestrial Layer System Echelon Above Brigade (TLS EAB) is a family of systems composed of multiple variants which together provide integrated, distributed Signals Intelligence (SIGINT) and Electromagnetic Warfare (EW) cyber-enabled capabilities to Army Divisions, Corps and Multi-Domain Task Forces. TLS EAB provides indications and warnings to influence the commander's decision cycle, improves targeting quality, timeliness and accuracy, and provides electronic attack and offensive cyber warfare options to detect, deny, degrade, disrupt or otherwise manipulate the targeted force. TLS EAB supports Multi Domain Battle capability gaps and provide Force Protection, Situational Development, and Information Superiority to Army Divisions, Corps and Multi- Domain Task Forces. Enables integration, interoperability and force modernization with emerging capabilities in support of USAREUR-AF and USARPAC Operational Needs Statements, Transformation in Contact (TiC) initiatives, and Presidential Directives.

FY 2026 was transferred from Budget Activity (BA) 2, B97600 TERRESTRIAL LAYER SYSTEMS (TLS) to BA 6, I32000 ELECTRONIC WARFARE AGILE in support of Agile Portfolio Management.

| Secondary Distribution | FY 2024                    | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------------|----------------------------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                   | Quantity                   | 133     | 51           | -           | -             | -       | -       | -       | -       |
|                        | Total Obligation Authority | 197.230 | 62.762       | -           | -             | -       | -       | -       | -       |
| Total:                 | Quantity                   | 133     | 51           | -           | -             | -       | -       | -       | -       |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|-------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |         |                                        |              |                                                                               |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |              | P-1 Line Item Number / Title:<br>9546B97600 / TERRESTRIAL LAYER SYSTEMS (TLS) |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         | Program Elements for Code B Items: N/A |              |                                                                               | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |                                        |              |                                                                               |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                   | FY 2026 Total                       | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 197.230 | 62.762                                 | -            | -                                                                             | -                                   | -               | -       | -       | -       |
| Justification:<br>FY 2026 was transferred from Budget Activity (BA) 2, B97600 TERRESTRIAL LAYER SYSTEMS (TLS) to BA 6, I32000 ELECTRONIC WARFARE AGILE in support of Agile Portfolio Management. B97600 has no FY 2026 Request.<br><br>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities. |                            |         |                                        |              |                                                                               |                                     |                 |         |         |         |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)

P-1 Line Item Number / Title:  
9556B87000 / COLLECTION CAPABILITY

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | 32      | 55           | -           | 55            | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | -           | -       | 4.851   | 2.935        | -           | 2.935         | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | -           | -       | 4.851   | 2.935        | -           | 2.935         | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | -           | -       | 4.851   | 2.935        | -           | 2.935         | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | 151.594 | 53.364       | -           | 53.364        | -       | -       | -       | -       | -           | -     |

Description:

The Collection Capability (CC) consists of the Next Generation Biometric Collection Capability (NXGBCC) program and the Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A).

The Next Generation Biometric Collection Capability (NXGBCC) program will procure, test, field, and sustain biometric collection devices to support Army force protection and identity intelligence operations. NXGBCC is the replacement for the current Biometric Automated Toolset-Army (BAT-A) program of record that is reaching obsolescence. The program will leverage commercial technology to provide a software-based solution to collect, submit, and match face, finger, iris, and voice biometric modalities. NXGBCC is a key enabler for joint forces to conduct force protection and identity intelligence activities including identification of combatants, management of enemy prisoners of war, and to account for detainees, displaced persons, and refugees during Large Scale Combat Operations.

The Counterintelligence (CI) / Human Intelligence (HUMINT) Equipment Program - Army (CIHEP-A) will provide CI and HUMINT collectors a full set of expeditionary capabilities to answer Commanders' intelligence requirements and protect the force. CIHEP-A is intended to be a scalable and modular equipping program which includes but is not limited to: Computing systems from the Joint common hardware Mounted Family of Computer Systems; Capability to connect to/utilize alternate sources of power; Communications package that provides Beyond Line of Sight systems; Mission support package that enables management of teams, and downward reinforcement of teams with advanced collection and security equipment; and Team support package that provides CI and HUMINT teams with required capabilities to conduct their respective functions.

This program is included in the OPA Budget Line Consolidation. This line transfers funding from the Biometric Tactical Collection Devices (BK5300) and CI AND HUMINT Intelligence (HUMINT) Capabilities (B75200).

| Secondary Distribution |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | 32      | 38           | -           | 38            | -       | -       | -       | -       |
|                        | Total Obligation Authority | -       | 4.851   | 2.406        | -           | 2.406         | -       | -       | -       | -       |
| ANG                    | Quantity                   | -       | -       | 7            | -           | 7             | -       | -       | -       | -       |
|                        | Total Obligation Authority | -       | -       | 0.218        | -           | 0.218         | -       | -       | -       | -       |

LI 9556B87000 - COLLECTION CAPABILITY

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|---------------------------------------------------------------------|------------------|-------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                     |                            |         |                                        |                 |                                                                     |                  | Date: June 2025                     |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA) |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9556B87000 / COLLECTION CAPABILITY |                  |                                     |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                |                            |         | Program Elements for Code B Items: N/A |                 |                                                                     |                  | Other Related Program Elements: N/A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                  |                            |         |                                        |                 |                                                                     |                  |                                     |         |         |         |
| Secondary Distribution                                                                                                                                                                         |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                      | FY 2026<br>Total | FY 2027                             | FY 2028 | FY 2029 | FY 2030 |
| AR                                                                                                                                                                                             | Quantity                   | -       | -                                      | 10              | -                                                                   | 10               | -                                   | -       | -       | -       |
|                                                                                                                                                                                                | Total Obligation Authority | -       | -                                      | 0.311           | -                                                                   | 0.311            | -                                   | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                               | Quantity                   | -       | 32                                     | 55              | -                                                                   | 55               | -                                   | -       | -       | -       |
|                                                                                                                                                                                                | Total Obligation Authority | -       | 4.851                                  | 2.935           | -                                                                   | 2.935            | -                                   | -       | -       | -       |

**Justification:**  
NXGBCC - FY 2026 base procurement dollars in the amount of \$0.840 million supports deploying, training, and fielding of Next Generation Biometric Collection Capability (NXGBCC). This funding also supports the procurement of 27 devices.

CIHEP -A - FY 2026 base procurement dollars in the amount of \$2.095 million supports the procurement of 28 kits comprised of Commercial off the Shelf (COTS) and Government off the Shelf (GOTS) components for fielding.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the CI/HUMINT EQUIPMENT PROGRAM-ARMY (CIHEP-A) (B75200) and BIOMETRICS AUTOMATED TOOLSET - ARMY (BAT-A) (BK5300) were consolidated into the COLLECTION CAPABILITY (B87000) program.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.



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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------|----------------------------------------|--------------|---------------|---------------------------------------------------------------------------------------|-------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                  |                            |             |         |                                        |              |               |                                                                                       |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA) |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9654BU4050 / DRUG INTERDICTION PROGRAM (DIP) (TIARA) |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                             |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                                       | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                               |                            |             |         |                                        |              |               |                                                                                       |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                            |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                                         | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                        |                            | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                   |                            | 631.028     | 4.044   | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                |                            | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                      |                            | 631.028     | 4.044   | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                |                            | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                 |                            | 631.028     | 4.044   | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                      |                            |             |         |                                        |              |               |                                                                                       |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                             |                            | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                         |                            | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                             |                            | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               | -       | -           | -     |
| Description:<br>CLASSIFIED PROGRAM: INFORMATION WILL BE PROVIDED UPON REQUEST.                                                                                                              |                            |             |         |                                        |              |               |                                                                                       |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                      |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                               | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                        | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                             | Total Obligation Authority | 4.044       | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                               | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                             | Total Obligation Authority | 4.044       | -       | -                                      | -            | -             | -                                                                                     | -                                   | -       | -               |         |             |       |
| Justification:<br>BU4050 has no funding request in FY 2026.                                                                                                                                 |                            |             |         |                                        |              |               |                                                                                       |                                     |         |                 |         |             |       |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)

P-1 Line Item Number / Title:  
9690BZ7316 / DCGS-A-INTEL

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0305208A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 259         | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 3,936.204   | 2.980   | 4.122   | 0.884        | 0.203       | 1.087         | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 3,936.204   | 2.980   | 4.122   | 0.884        | 0.203       | 1.087         | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 3,936.204   | 2.980   | 4.122   | 0.884        | 0.203       | 1.087         | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 15,197.699  | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

Distributed Common Ground System - Army (DCGS-A) is the Intelligence, Surveillance and Reconnaissance (ISR) System of Systems (SoS) for Joint, Interagency, Allied, Coalition, and National data analysis, sharing and collaboration. The core functions of DCGS-A are: the vertical and horizontal synchronization of ISR Processing, Exploitation and Dissemination (PED) efforts; operations in a networked environment at multiple security levels; control of select Army and joint sensor systems; fusion of all acquired data and information, and distribution of relevant red (threat), gray (non-aligned), and environmental (weather and terrain) information; and providing the Warfighters' early warning and targeting capability. DCGS-A is fielded in Fixed, Mobile, and Portable configurations emphasizing the use of reach and split based operations by improving accessibility of data in order to reduce forward deployed footprint.

DCGS-A hardware and software is based on a combination of Government Off The Shelf (GOTS), Commercial Off The Shelf (COTS), and Non-Developmental Items (NDI) that are integrated into scalable configurations, tailored to Warfighting functions. These product line components include the software baseline, server suite (Intelligence Fusion Server (IFS)) and individual analyst Multi-Function Workstations (MFWS) such as Portable and Fixed MFWS (P-MFWS/F-MFWS). These components are also used to upgrade existing fielded Intel Programs of Record to enable the establishment of the Army Common Operating Environment (COE) while simultaneously assuring system compatibility and interoperability within the DCGS-A enterprise.

DCGS-A was formally designated as a Major Automation Information System (MAIS) and is deployed on multiple hardware platforms and security levels across the Army. The DCGS-A Increment 1 Full Deployment Decision (FDD) Acquisition Decision Memorandum (ADM) dated 14 November 2012, authorizes continued deployment of Release 1 capabilities. The DCGS-A Increment 1 Release 2 Fielding Acquisition Decision Memorandum (ADM) was approved by the Army Acquisition Executive (AAE) on 4 November 2015 after a successful Follow-On Test and Evaluation (FOT&E) event in May 2015. Full Deployment of DCGS-A Increment 1 Release 1 was declared on 17 June 2019.

Overseas Operations Costs (OOC) funds this requirement in FY 2026.

| Secondary Distribution     | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                       |         |         |              |             |               |         |         |         |         |
| Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
| Total Obligation Authority | 2.980   | 4.122   | 0.884        | 0.203       | 1.087         | -       | -       | -       | -       |
| Total:                     |         |         |              |             |               |         |         |         |         |
| Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |

LI 9690BZ7316 - DCGS-A-INTEL

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|------------------------------------------------------------|------------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         |                                        |                 |                                                            |                                          | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9690BZ7316 / DCGS-A-INTEL |                                          |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         | Program Elements for Code B Items: N/A |                 |                                                            | Other Related Program Elements: 0305208A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |                 |                                                            |                                          |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                             | FY 2026<br>Total                         | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Obligation Authority | 2.980   | 4.122                                  | 0.884           | 0.203                                                      | 1.087                                    | -               | -       | -       | -       |
| <p><b>Justification:</b></p> <p>FY 2026 Base procurement dollars in the amount of \$0.884 million supports maintaining the DCGS-A COTS hardware baseline, ensuring procurable system configurations are available for unit self-funded procurement actions as investments pivot towards modernization and enduring capabilities. Funding also supports continued alignment with Army COE objectives and Army modernization priorities.</p> <p>FY 2026 Base procurement dollars in the amount of \$0.203 million supports maintaining the DCGS-A COTS hardware baseline, ensuring procurable system configurations are available for unit self-funded procurement actions in support of the Enduring Requirement for the Operation Spartan Shield (OSS). This is a decrease of \$0.070 million from FY 2025.</p> |                            |         |                                        |                 |                                                            |                                          |                 |         |         |         |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)

P-1 Line Item Number / Title:  
9704BA0326 / TROJAN

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0303032A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024    | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|------------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 13          | 3          | 43      | 41           | -           | 41            | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 682.704     | 30.649     | 39.344  | 37.968       | -           | 37.968        | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -          | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 682.704     | 30.649     | 39.344  | 37.968       | -           | 37.968        | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -          | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 682.704     | 30.649     | 39.344  | 37.968       | -           | 37.968        | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |            |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -          | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -          | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 52,515.692  | 10,216.333 | 914.977 | 926.049      | -           | 926.049       | -       | -       | -       | -       | -           | -     |

Description:

TROJAN, as an Army Intelligence system, has been providing direct support and an operational readiness capability to soldiers since 1983. TROJAN provides the tactical commander with remote access to signal environments, in order to maintain a high state of operational readiness and enhance the training and sustainment of highly perishable intelligence skills. Additionally, the TROJAN architecture provides the infrastructure enabling split-based and force protection operations in direct support of the warfighter.

TROJAN NexGEN, formerly TROJAN Classic XXI (TCXXI) advances the tactical commanders' readiness in the areas of training (technical and operational signals intelligence (SIGINT), operational intelligence production and dissemination, and operational support to split-based intelligence operations supporting force protection operations. TROJAN NexGEN's principle use is to provide remote access to target environments, enabling split-based operations from a sanctuary by being the gateway interface to environments of immediate relevance to every supported commander's priority intelligence requirements. In addition, NexGEN will continue its role as an operational readiness system, while also supporting commanders' intelligence requirements across the spectrum of conflict.

TROJAN NexGEN is an intelligence and electronic warfare (IEW) system that supports the increased readiness of key mobilization personnel in preparation for actions in the mission areas of The Army Plan (TAP). NexGEN is capable of maintaining operational readiness status of unit personnel supporting the full spectrum of military operations as outlined in the Army Strategic Planning Guidance and Army Planning Guidance sections of the TAP.

TROJAN NexGEN provides operational readiness capability to an Army commander employing a rapid global response capability to any level of military conflict throughout the seven mission areas. By employing reach technology relay capabilities between the forward deployed sensors and the sanctuary-based Remote Operational Facilities (ROFs), NexGEN can meet the operational deployment timelines through the use of readiness training venues to meet the requirements of units from Brigade Combat Teams through Corps and Echelon Above Corps (EAC). This operational concept provides the unique capability to remotely control the sensors and direction finding capabilities of the Deployable Collection Assets (DCAs) and process and analyze the collected information for timely reporting of time-sensitive information to the forward deployed Army, Joint Service and Multi-National warfighters.

TROJAN SPIRIT provides Army units with dedicated, secure, high capacity, Sensitive Compartmented Information high intelligence data processing and communications. It provides a rapidly deployable, multi-level security, processor-to-processor, high-capacity communications capability, and supports tactical to strategic reach-back, essential to split-based operations.

The Trojan Family of Systems (FoS) uses the Trojan Network Control Center (TNCC) for transport.

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|------------------------------------------------------|------------------|------------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                     |                            |         |                                        |                 |                                                      |                  | Date: June 2025                          |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA) |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |                  |                                          |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                |                            |         | Program Elements for Code B Items: N/A |                 |                                                      |                  | Other Related Program Elements: 0303032A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                  |                            |         |                                        |                 |                                                      |                  |                                          |         |         |         |
| Secondary Distribution                                                                                                                                                                         |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                       | FY 2026<br>Total | FY 2027                                  | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                           | Quantity                   | 3       | 43                                     | 41              | -                                                    | 41               | -                                        | -       | -       | -       |
|                                                                                                                                                                                                | Total Obligation Authority | 30.649  | 39.344                                 | 37.968          | -                                                    | 37.968           | -                                        | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                               | Quantity                   | 3       | 43                                     | 41              | -                                                    | 41               | -                                        | -       | -       | -       |
|                                                                                                                                                                                                | Total Obligation Authority | 30.649  | 39.344                                 | 37.968          | -                                                    | 37.968           | -                                        | -       | -       | -       |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-------------|-------|----------------------------------------|---------------------------------------|------------------------------------------------------|------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                    |             |       |                                        |                                       |                                                      |                                          | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                    |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |                                          |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                    |             |       | Program Elements for Code B Items: N/A |                                       |                                                      | Other Related Program Elements: 0303032A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                    |             |       |                                        |                                       |                                                      |                                          |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                    |             |       |                                        | Prior Years                           | FY 2024                                              | FY 2025                                  | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Title*                             | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                | Quantity / Total Cost (Each) / (\$ M)    | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | BA0331 / TROJAN CLASSIC            | P-5a        |       |                                        | - / 364.540                           | - / 14.683                                           | - / 10.473                               | - / 11.186                            | - / -                                 | - / 11.186                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | BA0333 / TROJAN SPIRIT - TERMINALS | P-5a        |       |                                        | 13 / 318.164                          | 3 / 15.966                                           | 43 / 28.871                              | 41 / 26.782                           | - / -                                 | 41 / 26.782                           |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Gross/Weapon System Cost     |             |       |                                        | 13 / 682.704                          | 3 / 30.649                                           | 43 / 39.344                              | 41 / 37.968                           | - / -                                 | 41 / 37.968                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                    |             |       |                                        |                                       |                                                      |                                          |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                    |             |       |                                        |                                       |                                                      |                                          |                                       |                                       |                                       |
| <p><b>Justification:</b></p> <p>FY 2026 Base procurement dollars in the amount of \$37.968 million funds the Trojan NexGEN and Tactical Communication and Video-Teleconferencing Capability (TCVC) system requirements in support of Southern Borders and INDOPACOM AORs:</p> <p>FY 2026 Base procurement dollars in the amount of \$11.186 million will support Trojan NexGen Family of Systems (FoS). Funding is used for the procurement of material (hardware/software) in support of planned Trojan NexGEN upgrades and fielding activities to include fixed and mobile collection (BA0331).</p> <p>FY 2026 Base procurement dollars in the amount of \$26.782 million will fund TCVC systems. This is based on a shift in program requirements from SPIRIT Phase IV to a TCVC system. Funding will support the engineering, integration, fielding, and training of the TCVC systems. Funding will also support the TROJAN Network Control Center (TNCC)/TROJAN Network Operations Center (TNOC) interface upgrades (BA0333).</p> |                                    |             |       |                                        |                                       |                                                      |                                          |                                       |                                       |                                       |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                      |            |                   |                  |            |                   |                  | Date: June 2025                                         |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |            |                   |                  |            |                   |                  | Item Number / Title [DODIC]:<br>BA0331 / TROJAN CLASSIC |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                   |                                                      |            |                   | MDAP/MAIS Code:  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                              |            |                   | FY 2025          |            |                   | FY 2026 Base     |                                                         |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            |                   | -                                                    |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 364.540          |            |                   | 14.683                                               |            |                   | 10.473           |            |                   | 11.186           |                                                         |                   | -                |            |                   | 11.186        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                    |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 364.540          |            |                   | 14.683                                               |            |                   | 10.473           |            |                   | 11.186           |                                                         |                   | -                |            |                   | 11.186        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                    |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 364.540          |            |                   | 14.683                                               |            |                   | 10.473           |            |                   | 11.186           |                                                         |                   | -                |            |                   | 11.186        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                      |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                    |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            |                   | -                                                    |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                      |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                              |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC      |                                                         |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                     | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)                                              | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                   |                                                      |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                      |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Hardware (Previous Years)                                                                                                              | 2,948.532        | 62         | 182.809           | -                | -          | -                 | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| TROJAN Analytical Node (TAN) <sup>(†)</sup>                                                                                            | 200.667          | 12         | 2.408             | 250.000          | 2          | 0.500             | 260.000                                              | 3          | 0.780             | 268.000          | 4          | 1.072             | -                | -                                                       | -                 | 268.000          | 4          | 1.072             |               |  |  |
| Remote Operations Facility (ROF) <sup>(†)</sup>                                                                                        | 248.500          | 26         | 6.461             | 268.000          | 2          | 0.536             | 278.000                                              | 2          | 0.556             | 325.000          | 3          | 0.975             | -                | -                                                       | -                 | 325.000          | 3          | 0.975             |               |  |  |
| TSPRING <sup>(†)</sup>                                                                                                                 | 2,040.727        | 11         | 22.448            | 3,000.000        | 1          | 3.000             | 3,090.000                                            | 1          | 3.090             | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| TATTERAN                                                                                                                               | 1,245.000        | 2          | 2.490             | -                | -          | -                 | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| S280 Shelter                                                                                                                           | 246.250          | 4          | 0.985             | -                | -          | -                 | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| Training Suite                                                                                                                         | 286.333          | 3          | 0.859             | -                | -          | -                 | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| Integration/Fielding (TROJAN) <sup>(†)</sup>                                                                                           | 7,607.818        | 11         | 83.686            | 4,982.000        | 1          | 4.982             | 5,369.000                                            | 1          | 5.369             | -                | -          | 5.531             | -                | -                                                       | -                 | -                | -          | 5.531             |               |  |  |
| Tactical NexGEN Upgrades (RCF) (1X per year)                                                                                           | 1,277.000        | 1          | 1.277             | 657.500          | 2          | 1.315             | 678.000                                              | 1          | 0.678             | 3,000.000        | 1          | 3.000             | -                | -                                                       | -                 | 3,000.000        | 1          | 3.000             |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 303.423           | -                | -          | 10.333            | -                                                    | -          | 10.473            | -                | -          | 10.578            | -                | -                                                       | -                 | -                | -          | 10.578            |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                   |                                                      |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Hardware (JMICS)                                                                                                                       | 2,600.000        | 2          | 5.200             | -                | -          | -                 | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| Establishment of Wiesbaden TNCC (OCO)                                                                                                  | 10,800.000       | 1          | 10.800            | -                | -          | -                 | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| Refresh of Systems                                                                                                                     | 1,434.179        | 28         | 40.157            | 4,350.000        | 1          | 4.350             | -                                                    | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                 |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     | Date: June 2025 |                                                         |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|------------------------------------------------------|---------------------|---------------|----------------------|---------------------|-----------------|---------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |                     |               |                      |                     |                 | Item Number / Title [DODIC]:<br>BA0331 / TROJAN CLASSIC |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                         |                     |                            |                      |                     |               |                                                      |                     |               |                      | MDAP/MAIS Code:     |                 |                                                         |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.           |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                            | Prior Years         |                            |                      | FY 2024             |               |                                                      | FY 2025             |               |                      | FY 2026 Base        |                 |                                                         | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M)                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| NexGEN                                                                                                   | -                   | -                          | 2.700                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -               | -                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                             | -                   | -                          | 58.857               | -                   | -             | 4.350                                                | -                   | -             | -                    | -                   | -               | -                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Flyaway Cost                                                                                   | -                   | -                          | 362.280              | -                   | -             | 14.683                                               | -                   | -             | 10.473               | -                   | -               | 10.578                                                  | -                   | -             | -                    | -                   | -             | 10.578               |
| Hardware Cost                                                                                            |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                           |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |
| TNCC Infrastructure Modernization                                                                        | -                   | -                          | -                    | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -               | 0.608                                                   | -                   | -             | -                    | -                   | -             | 0.608                |
| Subtotal: Recurring Cost                                                                                 | -                   | -                          | -                    | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -               | 0.608                                                   | -                   | -             | -                    | -                   | -             | 0.608                |
| Non Recurring Cost                                                                                       |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |
| System Upgrades                                                                                          | 452.000             | 5                          | 2.260                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -               | -                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                             | -                   | -                          | 2.260                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -               | -                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                  | -                   | -                          | 2.260                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -               | 0.608                                                   | -                   | -             | -                    | -                   | -             | 0.608                |
| Gross/Weapon System Cost                                                                                 | -                   | -                          | 364.540              | -                   | -             | 14.683                                               | -                   | -             | 10.473               | -                   | -               | 11.186                                                  | -                   | -             | -                    | -                   | -             | 11.186               |
| Remarks:                                                                                                 |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |
| Starting in FY 2026, the program will modernize the Trojan Network Control Center (TNCC) infrastructure. |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                   |                     |                            |                      |                     |               | FY 2024                                              |                     | FY 2025       |                      | FY 2026 Base        |                 | FY 2026 OOC                                             |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                     |                     | Quantity                   |                      |                     |               | -                                                    |                     | -             |                      | -                   |                 | -                                                       |                     | -             |                      |                     |               |                      |
|                                                                                                          |                     | Total Obligation Authority |                      |                     |               | 14.683                                               |                     | 10.473        |                      | 11.186              |                 | -                                                       |                     | 11.186        |                      |                     |               |                      |
| Total: Secondary Distribution                                                                            |                     | Quantity                   |                      |                     |               | -                                                    |                     | -             |                      | -                   |                 | -                                                       |                     | -             |                      |                     |               |                      |
|                                                                                                          |                     | Total Obligation Authority |                      |                     |               | 14.683                                               |                     | 10.473        |                      | 11.186              |                 | -                                                       |                     | 11.186        |                      |                     |               |                      |
| (†) indicates the presence of a P-5a                                                                     |                     |                            |                      |                     |               |                                                      |                     |               |                      |                     |                 |                                                         |                     |               |                      |                     |               |                      |



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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                      |                 |               |                              | Date: June 2025                                         |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |             |      |                         | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |                 |               |                              | Item Number / Title [DODIC]:<br>BA0331 / TROJAN CLASSIC |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                 | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                    | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| TROJAN Analytical Node (TAN)                                              |             | 2025 | CACI (Trojan) / APG     | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 3                                                       | 260.000                    | N                      |                               |                   |
| TROJAN Analytical Node (TAN)                                              |             | 2026 | CACI (TROJAN) / APG     | C / CPAF                                             | APG             | Oct 2025      | Oct 2026                     | 4                                                       | 268.000                    | N                      |                               |                   |
| Remote Operations Facility (ROF)                                          |             | 2025 | CACI (Trojan) / APG     | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 2                                                       | 278.000                    | N                      |                               |                   |
| Remote Operations Facility (ROF)                                          |             | 2026 | CACI (TROJAN) / APG     | C / CPAF                                             | APG             | Oct 2025      | Oct 2026                     | 3                                                       | 325.000                    | N                      |                               |                   |
| TSPRING                                                                   |             | 2025 | CACI (Trojan) / APG     | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 1                                                       | 3,090.000                  | N                      |                               |                   |
| Integration/Fielding (TROJAN)                                             |             | 2025 | CACI (Trojan) / APG     | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 1                                                       | 5,369.000                  | N                      |                               |                   |

**Remarks:**  
Current Prime Contractor is CACI Technologies, Inc. The current POP is 20OCT24 - 19OCT25 (Option Year) and 20OCT25 - 19OCT28 (4 Option Years).  
  
All items procured are COTS/GOTS.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      | Date: June 2025                                                       |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BA0333 / TROJAN SPIRIT -<br>TERMINALS |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                      |               |                      | MDAP/MAIS Code:     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                              |               |                      | FY 2025             |               |                      | FY 2026 Base                                                          |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 13                  |               |                      | 3                                                    |               |                      | 43                  |               |                      | 41                                                                    |               |                      | -                   |               |                      | 41            |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 318.164             |               |                      | 15.966                                               |               |                      | 28.871              |               |                      | 26.782                                                                |               |                      | -                   |               |                      | 26.782        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                    |               |                      | -                   |               |                      | -                                                                     |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 318.164             |               |                      | 15.966                                               |               |                      | 28.871              |               |                      | 26.782                                                                |               |                      | -                   |               |                      | 26.782        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                    |               |                      | -                   |               |                      | -                                                                     |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 318.164             |               |                      | 15.966                                               |               |                      | 28.871              |               |                      | 26.782                                                                |               |                      | -                   |               |                      | 26.782        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                    |               |                      | -                   |               |                      | -                                                                     |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 24,474.154          |               |                      | 5,322.000                                            |               |                      | 671.419             |               |                      | 653.220                                                               |               |                      | -                   |               |                      | 653.220       |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                              |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                           |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                  | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                   | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| Hardware SPIRIT <sup>(†)</sup>                                                                                                         | 202.651             | 1,543         | 312.691              | -                   | -             | 4.641                | 572.583                                              | 12            | 6.871                | -                   | -             | 4.476                | -                                                                     | -             | -                    | -                   | -             | 4.476                |               |  |  |
| AN/TSQ-226B(V)1 Phase 3 Kits Spares (RSC)                                                                                              | 153.286             | 7             | 1.073                | -                   | -             | -                    | -                                                    | -             | -                    | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 313.764              | -                   | -             | 4.641                | -                                                    | -             | 6.871                | -                   | -             | 4.476                | -                                                                     | -             | -                    | -                   | -             | 4.476                |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| SPIRIT Cinematic Training                                                                                                              | 200.000             | 3             | 0.600                | -                   | -             | -                    | -                                                    | -             | -                    | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |               |  |  |
| ISR Transfer Funding (OCO)                                                                                                             | 3,800.000           | 1             | 3.800                | -                   | -             | -                    | -                                                    | -             | -                    | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 4.400                | -                   | -             | -                    | -                                                    | -             | -                    | -                   | -             | -                    | -                                                                     | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 318.164              | -                   | -             | 4.641                | -                                                    | -             | 6.871                | -                   | -             | 4.476                | -                                                                     | -             | -                    | -                   | -             | 4.476                |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                      |               |                      |                     |               |                      |                                                                       |               |                      |                     |               |                      |               |  |  |
| AN/TSQ-226B/C (V)2/ (V)3 Tech Refresh                                                                                                  | -                   | -             | -                    | -                   | -             | 2.631                | -                                                    | -             | -                    | -                   | -             | 2.299                | -                                                                     | -             | -                    | -                   | -             | 2.299                |               |  |  |
| Tactical Communications Video-Teleconferencing                                                                                         | -                   | -             | -                    | 483.000             | 15            | 7.245                | 500.000                                              | 37            | 18.500               | 513.000             | 32            | 16.416               | -                                                                     | -             | -                    | 513.000             | 32            | 16.416               |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                         |                     |               |                      |                     |               |                                                      |                     |               |                      |                     |               | Date: June 2025                                                       |                     |               |                      |                     |               |                      |
|--------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                        |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BA0333 / TROJAN SPIRIT -<br>TERMINALS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                 |                     |               |                      |                     |               |                                                      |                     |               | MDAP/MAIS Code:      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.   |                     |               |                      |                     |               |                                                      |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                    | Prior Years         |               |                      | FY 2024             |               |                                                      | FY 2025             |               |                      | FY 2026 Base        |               |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Capability (TCVC) systems <sup>(†)</sup>                                                         |                     |               |                      |                     |               |                                                      |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Tactical Communications Video-Teleconferencing Capability (TCVC) systems - spares <sup>(†)</sup> | -                   | -             | -                    | 483.000             | 3             | 1.449                                                | 500.000             | 7             | 3.500                | 513.000             | 7             | 3.591                                                                 | -                   | -             | -                    | 513.000             | 7             | 3.591                |
| Subtotal: Recurring Cost                                                                         | -                   | -             | -                    | -                   | -             | 11.325                                               | -                   | -             | 22.000               | -                   | -             | 22.306                                                                | -                   | -             | -                    | -                   | -             | 22.306               |
| Subtotal: Hardware Cost                                                                          | -                   | -             | -                    | -                   | -             | 11.325                                               | -                   | -             | 22.000               | -                   | -             | 22.306                                                                | -                   | -             | -                    | -                   | -             | 22.306               |
| Gross/Weapon System Cost                                                                         | 24,474.154          | 13            | 318.164              | 5,322.000           | 3             | 15.966                                               | 671.419             | 43            | 28.871               | 653.220             | 41            | 26.782                                                                | -                   | -             | -                    | 653.220             | 41            | 26.782               |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.   |                     |               |                      |                     |               |                                                      |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Cost Element Breakout                                                                            | Prior Years         |               |                      | FY 2024             |               |                                                      | FY 2025             |               |                      | FY 2026 Base        |               |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware SPIRIT                                                                                  | 202.651             | 1,543         | 312.691              | -                   | -             | 4.641                                                | 572.583             | 12            | 6.871                | -                   | -             | 4.476                                                                 | -                   | -             | -                    | -                   | -             | 4.476                |
| AN/TSQ-226B(V)1 Phase 3 Kits                                                                     | 170.608             | 51            | 8.701                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| AN/TSQ-226B/C(V)2/3 Phase 3 Kits                                                                 | 54.910              | 155           | 8.511                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| T-JWICS VTC Suite Upgrades                                                                       | 44.863              | 284           | 12.741               | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| T-JWICS VTC Suite Spares (RSC)                                                                   | 45.600              | 25            | 1.140                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| iDirect Modems                                                                                   | 22.000              | 258           | 5.676                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| iDirect Modems - Spares (RSC)                                                                    | 17.450              | 40            | 0.698                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Integration/Fielding                                                                             | 25,030.400          | 5             | 125.152              | -                   | -             | 4.491                                                | 5,058.000           | 1             | 5.058                | -                   | -             | 4.318                                                                 | -                   | -             | -                    | -                   | -             | 4.318                |
| Hardware (Previous Years)                                                                        | 304.061             | 473           | 143.821              | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Protected SATCOM Modem                                                                           | 31.000              | 20            | 0.620                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| V2/3 Conversion Kits                                                                             | 500.000             | 6             | 3.000                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Global SATCOM e9350 Cables                                                                       | 2.400               | 220           | 0.528                | -                   | -             | -                                                    | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| TNCC                                                                                             | 701.500             | 2             | 1.403                | -                   | -             | 0.150                                                | 153.000             | 1             | 0.153                | -                   | -             | 0.158                                                                 | -                   | -             | -                    | -                   | -             | 0.158                |

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|---------------------------------------------------------------------------|--|--|--|--|------------------------------------------------------|--|-----------------|--|--|-----------------------------------------------------------------------|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |  |  |  |  |                                                      |  |                 |  |  | Date: June 2025                                                       |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |  |  |  |  | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |  |                 |  |  | Item Number / Title [DODIC]:<br>BA0333 / TROJAN SPIRIT -<br>TERMINALS |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |  |  |  |  |                                                      |  | MDAP/MAIS Code: |  |  |                                                                       |  |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Element<br>Breakout        | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|---------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                 | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| AN/TSQ-226B(V)1<br>Tech Refresh | 175.000             | 4             | 0.700                | -                   | -             | -                    | 166.000             | 10            | 1.660                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |

**Remarks:**  
Starting in FY 2024, due to a change in program requirements, SPIRIT will transition to a Tactical Communications Video-Teleconferencing Capability (TCVC) systems.

The Tactical Communications Video-Teleconferencing Capability (TCVC) systems is a combination of Government off-the-Shelf (GOTS) and Commercial off-the-Shelf (COTS) products obtained from the Prime Contractor CACI Technologies, Inc. and related vendors (TBD).

Current Prime Contractor is CACI Technologies, Inc. The Period of Performance (POP) is 20OCT23 - 19OCT24 (Base Year) and 20OCT-24 - 19OCT28 (4 Option Years).

\*Increase in FY25 to FY26 Unit Cost due to inflation and higher cost due of standardized Army components.

Starting in FY 2026, the program will resume system Tech Refreshes for the Trojan SPIRIT legacy systems.

This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form

| Secondary Distribution           |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|----------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                             | Quantity                   | 3       | 43      | 41           | -           | 41            |
|                                  | Total Obligation Authority | 15.966  | 28.871  | 26.782       | -           | 26.782        |
| Total:<br>Secondary Distribution | Quantity                   | 3       | 43      | 41           | -           | 41            |
|                                  | Total Obligation Authority | 15.966  | 28.871  | 26.782       | -           | 26.782        |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                             |             |      |                         |                                                      |                 |               |                              |                      | Date: June 2025                                                       |                        |                               |                   |
|------------------------------------------------------------------------------------------|-------------|------|-------------------------|------------------------------------------------------|-----------------|---------------|------------------------------|----------------------|-----------------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                |             |      |                         | P-1 Line Item Number / Title:<br>9704BA0326 / TROJAN |                 |               |                              |                      | Item Number / Title [DODIC]:<br>BA0333 / TROJAN SPIRIT -<br>TERMINALS |                        |                               |                   |
| Cost Elements                                                                            | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                 | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                            | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Hardware SPIRIT                                                                          |             | 2023 | CACI / APG              | C / CPAF                                             | APG             | Oct 2023      | Sep 2024                     | 6                    | 997.333                                                               | N                      |                               |                   |
| Hardware SPIRIT                                                                          |             | 2025 | CACI / APG              | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 12                   | 572.583                                                               | N                      |                               |                   |
| Tactical Communications Video-<br>Teleconferencing Capability<br>(TCVC) systems          |             | 2025 | CACI / APG              | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 37                   | 500.000                                                               | N                      |                               |                   |
| Tactical Communications Video-<br>Teleconferencing Capability<br>(TCVC) systems          |             | 2026 | CACI / APG              | C / CPAF                                             | APG             | Oct 2025      | Oct 2026                     | 32                   | 513.000                                                               | N                      |                               |                   |
| Tactical Communications Video-<br>Teleconferencing Capability<br>(TCVC) systems - spares |             | 2025 | CACI / APG              | C / CPAF                                             | APG             | Oct 2024      | Oct 2025                     | 7                    | 500.000                                                               | N                      |                               |                   |
| Tactical Communications Video-<br>Teleconferencing Capability<br>(TCVC) systems - spares |             | 2026 | CACI / APG              | C / CPAF                                             | APG             | Oct 2025      | Oct 2026                     | 7                    | 513.000                                                               | N                      |                               |                   |

**Remarks:**  
Current Prime Contractor is CACI, Technologies Inc. The current POP is 20OCT24-19OCT25 (Option Year) and 20OCT25 -19OCT28 (4 Option Years).

Hardware is a combination of Government off-the-Shelf (GOTS), and Commercial off-the-Shelf (COTS) products obtained from the Prime Contractor, and related vendors (TBD).

\* Increase in FY25 to FY26 Unit Cost due to 3% year-to-year inflation being applied and higher cost due to Army standardized components.

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------|----------------------------------------|--------------|---------------|-------------------------------------------------------------------------------|-------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |             |         |                                        |              |               |                                                                               |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                               | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |             |         |                                        |              |               |                                                                               |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                                 | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | 18          | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | 626.454     | 14.169  | 6.541                                  | 20.598       | -             | 20.598                                                                        | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | -           | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | 626.454     | 14.169  | 6.541                                  | 20.598       | -             | 20.598                                                                        | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | -           | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | 626.454     | 14.169  | 6.541                                  | 20.598       | -             | 20.598                                                                        | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |             |         |                                        |              |               |                                                                               |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | -           | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            | -           | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | 34,803.000  | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               | -       | -           | -     |
| Description:<br>SSN B99755 / THEATER SIGINT SYSTEM (TSIGS) is a new start within the MOD OF IN-SVC EQUIP (INTEL SPT) program in FY 2026<br><br>Theater SIGINT System (B99755): TSIGS is a FY26 new start program which provides Army commanders with a forward deployable, remote or locally controlled, signals intelligence (SIGINT) system for contingency operations. TSIGS, made up of the Trojan Soldier Portable Remote Intelligence Group (TSPRING) and Picketline, are currently fielded. This program funds a Continuous Integration Continuous Delivery (CI/CD) pipeline to deliver TSIGS software updates at the speed of relevancy based on Soldier feedback. Enables integration and interoperability with sustained capabilities in support of theater aligned Military Intelligence units and Intelligence Community (IC) collection priorities, as well as Transformation in Contact (TiC) initiatives, Presidential Directives and Operational Needs Statements.<br><br>Special Purpose Systems (BZ9751): Program funds Technical Insertions (TIs) for the ground-based Signals Intelligence (SIGINT) system with additional capabilities required by fielded units to effectively engage enemy forces and provide Force Protection information to friendly forces. This program funds procurement of Government and Commercial Off-the-Shelf (GOTS/COTS) Next Generation Signals Intelligence (SIGINT) capabilities for the Prophet system to pace near peer, emerging threats, and other Signals of Interest (SOIs) to support the National Defense Strategy. Prophet enables integration, interoperability, and force modernization with emerging capabilities in support of Multi-Domain Operations.<br><br>FY 2026 BZ9751 Special Purpose Systems funding was transferred from Budget Activity (BA) 2, BZ9750 MOD OF IN-SVC EQUIP (INTEL SPT) to BA 6, I32000 ELECTRONIC WARFARE AGILE / I32013 MOD OF IN-SVC EQUIP SPECIAL PURPOSE SYSTEM in support of Agile Portfolio Management. |                            |             |         |                                        |              |               |                                                                               |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                       | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Total Obligation Authority | 14.169      | 6.541   | 20.598                                 | -            | 20.598        | -                                                                             | -                                   | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                             | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Total Obligation Authority | 14.169      | 6.541   | 20.598                                 | -            | 20.598        | -                                                                             | -                                   | -       | -               |         |             |       |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------|-------|----------------------------------------|---------------------------------------|-------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                         |             |       |                                        |                                       |                                                                               |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                         |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                         |             |       | Program Elements for Code B Items: N/A |                                       |                                                                               | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                         |             |       |                                        |                                       |                                                                               |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                         |             |       |                                        | Prior Years                           | FY 2024                                                                       | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Title*                                  | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | B99755 / THEATER SIGINT SYSTEM (TSIGS)  |             |       |                                        | - / -                                 | - / -                                                                         | - / -                                 | - / 20.598                            | - / -                                 | - / 20.598                            |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | BZ9751 / SPECIAL PURPOSE SYSTEMS        |             |       |                                        | - / 168.217                           | - / 4.169                                                                     | - / 6.541                             | - / -                                 | - / -                                 | - / -                                 |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | BZ9753 / PROPHET ENHANCED MODIFICATIONS |             |       |                                        | 18 / 458.237                          | - / 10.000                                                                    | - / -                                 | - / -                                 | - / -                                 | - / -                                 |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Gross/Weapon System Cost          |             |       |                                        | 18 / 626.454                          | - / 14.169                                                                    | - / 6.541                             | - / 20.598                            | - / -                                 | - / 20.598                            |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                         |             |       |                                        |                                       |                                                                               |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                         |             |       |                                        |                                       |                                                                               |                                       |                                       |                                       |                                       |
| <p><b>Justification:</b></p> <p>(B99755) FY 2026 Base procurement dollars in the amount of \$20.598 million is a new start that sustains currently fielded Theater SIGINT Systems (TSIGS) by providing product support and a Continuous Integration Continuous Delivery (CI/CD) pipeline to deliver TSIGS software updates at the speed of relevancy based on Soldier feedback.</p> <p>(BZ9751) FY 2026 BZ9751 Special Purpose Systems funding was transferred from Budget Activity (BA) 2, BZ9750 MOD OF IN-SVC EQUIP (INTEL SPT) to BA 6, I32000 ELECTRONIC WARFARE AGILE / I32013 MOD OF IN-SVC EQUIP SPECIAL PURPOSE SYSTEM in support of Agile Portfolio Management.</p> <p>(BZ9753) has no FY 2026 request.</p> |                                         |             |       |                                        |                                       |                                                                               |                                       |                                       |                                       |                                       |

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|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|------------------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                                                                               |                  |            |                   | Date: June 2025  |            |                                                                        |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                              |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>B99755 / THEATER SIGINT SYSTEM (TSIGS) |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                                                                               |                  |            |                   | MDAP/MAIS Code:  |            |                                                                        |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            | FY 2024                                                                       |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                            |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                      |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | 20.598           |            | -                                                                      |                  | 20.598        |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                      |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | 20.598           |            | -                                                                      |                  | 20.598        |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                      |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | 20.598           |            | -                                                                      |                  | 20.598        |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                      |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                      |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                                                                               | FY 2025          |            |                   | FY 2026 Base     |            |                                                                        | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                             | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                      | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Software Cost                                                                                                                          |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Software Licenses                                                                                                                      | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 1.000                                                                  | -                | -             | -                 | -                | -          | 1.000             |
| Software Integration                                                                                                                   | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 5.434                                                                  | -                | -             | -                 | -                | -          | 5.434             |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 6.434                                                                  | -                | -             | -                 | -                | -          | 6.434             |
| Subtotal: Software Cost                                                                                                                | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 6.434                                                                  | -                | -             | -                 | -                | -          | 6.434             |
| Logistics Cost                                                                                                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Product Support Development                                                                                                            | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 6.432                                                                  | -                | -             | -                 | -                | -          | 6.432             |
| Training Support Package Equipment                                                                                                     | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 0.250                                                                  | -                | -             | -                 | -                | -          | 0.250             |
| Training Support Package Services                                                                                                      | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 1.196                                                                  | -                | -             | -                 | -                | -          | 1.196             |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 7.878                                                                  | -                | -             | -                 | -                | -          | 7.878             |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Initial Sparing                                                                                                                        | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 1.958                                                                  | -                | -             | -                 | -                | -          | 1.958             |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 1.958                                                                  | -                | -             | -                 | -                | -          | 1.958             |
| Subtotal: Logistics Cost                                                                                                               | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 9.836                                                                  | -                | -             | -                 | -                | -          | 9.836             |
| Support - Program Management Cost                                                                                                      |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                        |                  |               |                   |                  |            |                   |
| Contractor Management                                                                                                                  | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | 4.328                                                                  | -                | -             | -                 | -                | -          | 4.328             |



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|---------------------------------------------------------------------------|--|--|--|--|-------------------------------------------------------------------------------|--|--|--|--|------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |  |  |  |  |                                                                               |  |  |  |  | Date: June 2025                                                        |  |  |  |  |  |  |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |  |  |  |  | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |  |  |  |  | Item Number / Title [DODIC]:<br>B99755 / THEATER SIGINT SYSTEM (TSIGS) |  |  |  |  |  |  |  |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |  |  |  |  |                                                                               |  |  |  |  | MDAP/MAIS Code:                                                        |  |  |  |  |  |  |  |  |  |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                               | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|---------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Support - Program Management Cost | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 4.328                | -                   | -             | -                    | -                   | -             | 4.328                |
| Gross/Weapon System Cost                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 20.598               | -                   | -             | -                    | -                   | -             | 20.598               |

**Remarks:**  
Theater SIGINT System (B99755) is a FY 2026 New Start.

Software Integration: Field technical insertions critical to retain strategic/operational level advantage over near peer adversaries

Product Support Development: Development of key logistics artifacts (provisioning, training, technical manuals) to optimize the TSIGS product support strategy (PSS)

Training Support Package Equipment/Services: Development of an enduring Training Support Package; in support of the TSIGS System Training Plan (STRAP)

Initial Sparing: The issuing of key consumables and repairables to support operational systems

Contractor Management: Technical/program management support for engineering, integration, test and product support activities for the TSIGS program

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | -       | -       | 20.598       | -           | 20.598        |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | -       | -       | 20.598       | -           | 20.598        |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|------------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                 |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            | Date: June 2025                                                  |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                                                                                                                                                                                |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BZ9751 / SPECIAL PURPOSE SYSTEMS |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   | MDAP/MAIS Code:  |            |                                                                  |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                                                                                                                                                                         |                  |            |                   | Prior Years      |            | FY 2024                                                                       |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                      |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                     |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                |                  |            |                   | 168.217          |            | 4.169                                                                         |                  | 6.541      |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                             |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                   |                  |            |                   | 168.217          |            | 4.169                                                                         |                  | 6.541      |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                             |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                              |                  |            |                   | 168.217          |            | 4.169                                                                         |                  | 6.541      |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                   |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                  |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                          |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                          |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                           |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                  |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                                                                                                                                                                            | Prior Years      |            |                   | FY 2024          |            |                                                                               | FY 2025          |            |                   | FY 2026 Base     |            |                                                                  | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                                                                                                                                                                          | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                             | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost                                                                                                                                                                                                                                                                             |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                  |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                                                                                                                                                                           |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                  |                  |               |                   |                  |            |                   |
| Logistics Products                                                                                                                                                                                                                                                                       | -                | -          | 0.555             | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Next Generation Hardware (Manpack)                                                                                                                                                                                                                                                       | 241.400          | 10         | 2.414             | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Advanced Processor                                                                                                                                                                                                                                                                       | 21,208.167       | 6          | 127.249           | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Software Upgrades & Integration                                                                                                                                                                                                                                                          | -                | -          | 9.560             | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Integration, fielding and logistics products updates of Signal of Interest Upgrades                                                                                                                                                                                                      | -                | -          | 21.008            | -                | -          | 4.169                                                                         | -                | -          | 6.541             | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Enhancement Components                                                                                                                                                                                                                                                                   | -                | -          | 7.431             | -                | -          | -                                                                             | -                | -          | -                 | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                 | -                | -          | 168.217           | -                | -          | 4.169                                                                         | -                | -          | 6.541             | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                   | -                | -          | 168.217           | -                | -          | 4.169                                                                         | -                | -          | 6.541             | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                 | -                | -          | 168.217           | -                | -          | 4.169                                                                         | -                | -          | 6.541             | -                | -          | -                                                                | -                | -             | -                 | -                | -          | -                 |
| Remarks:<br>FY 2026- FY 2030 was transferred from Budget Activity (BA) 2, BZ9750 MOD OF IN-SVC EQUIP (INTEL SPT) / BZ9751 Special Purpose Systems to BA 6, I32000 ELECTRONIC WARFARE AGILE / I32013 MOD OF IN-SVC EQUIP SPECIAL PURPOSE SYSTEM in support of Agile Portfolio Management. |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                  |                  |               |                   |                  |            |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                               |                 | Date: June 2025                                                  |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80 |                            | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |                 | Item Number / Title [DODIC]:<br>BZ9751 / SPECIAL PURPOSE SYSTEMS |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                               | MDAP/MAIS Code: |                                                                  |             |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                       | FY 2025         | FY 2026 Base                                                     | FY 2026 OOC | FY 2026 Total |
| Army                                                                      | Quantity                   | -                                                                             | -               | -                                                                | -           | -             |
|                                                                           | Total Obligation Authority | 4.169                                                                         | 6.541           | -                                                                | -           | -             |
| Total: Secondary Distribution                                             | Quantity                   | -                                                                             | -               | -                                                                | -           | -             |
|                                                                           | Total Obligation Authority | 4.169                                                                         | 6.541           | -                                                                | -           | -             |

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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               | Date: June 2025                                                         |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 80                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BZ9753 / PROPHET ENHANCED MODIFICATIONS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                               |                     |               |                      | MDAP/MAIS Code:     |               |                                                                         |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                       |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                             |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 18                  |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 458.237             |               | 10.000                                                                        |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 458.237             |               | 10.000                                                                        |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 458.237             |               | 10.000                                                                        |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 25,457.611          |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                       |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                               | FY 2025             |               |                      | FY 2026 Base        |               |                                                                         | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                         |                     |               |                      |                     |               |                      |
| Prophet Enhanced Legacy Modification                                                                                                   | 2,512.574           | 47            | 118.091              | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Integration                                                                                                                            | -                   | -             | 19.943               | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Program Quality Management                                                                                                             | -                   | -             | 17.475               | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| GFE                                                                                                                                    | -                   | -             | 2.791                | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Software Engineering                                                                                                                   | -                   | -             | 16.028               | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Project Management Costs                                                                                                               | -                   | -             | 20.902               | -                   | -             | 0.280                                                                         | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Training/Fielding/ Depot Support                                                                                                       | 65,239.000          | 1             | 65.239               | -                   | -             | 2.840                                                                         | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Matrix Support                                                                                                                         | -                   | -             | 6.203                | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Manpack                                                                                                                                | 307.595             | 42            | 12.919               | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Satellite On The Move (SOTM) Antenna                                                                                                   | 408.333             | 12            | 4.900                | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Enhanced Signal Processing Kit & Fielding                                                                                              | 3,769.130           | 23            | 86.690               | -                   | -             | 6.650                                                                         | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Communications Kit & Fielding                                                                                                          | -                   | -             | 24.381               | -                   | -             | 0.230                                                                         | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| Spiral 1 Manpacks                                                                                                                      | -                   | -             | 15.723               | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |
| TEWS                                                                                                                                   | -                   | -             | 46.952               | -                   | -             | -                                                                             | -                   | -             | -                    | -                   | -             | -                                                                       | -                   | -             | -                    | -                   | -             | -                    |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                      | <b>Date:</b> June 2025                                                         |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 80 | <b>P-1 Line Item Number / Title:</b><br>9912BZ9750 / MOD OF IN-SVC EQUIP (INTEL SPT) | <b>Item Number / Title [DODIC]:</b><br>BZ9753 / PROPHET ENHANCED MODIFICATIONS |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                          |                                                                                      | <b>MDAP/MAIS Code:</b>                                                         |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

[illegible]

**Remarks:**  
BZ9753 has no funding request in FY 2026.

| Secondary Distribution                   |                                   | FY 2024       | FY 2025  | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|---------------|----------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | -             | -        | -               | -              | -                |
|                                          | Total Obligation Authority        | 10.000        | -        | -               | -              | -                |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | <b>-</b>      | <b>-</b> | <b>-</b>        | <b>-</b>       | <b>-</b>         |
|                                          | <b>Total Obligation Authority</b> | <b>10.000</b> | <b>-</b> | <b>-</b>        | <b>-</b>       | <b>-</b>         |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 80: Elect Equip - Tact Int Rel Act (TIARA)

P-1 Line Item Number / Title:  
9988BK5300 / BIOMETRIC TACTICAL COLLECTION DEVICES

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 210         | 75      | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 26.360      | 0.932   | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 26.360      | 0.932   | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 26.360      | 0.932   | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 125.524     | 12.427  | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

The Next Generation Biometric Collection Capability (NXGBCC) program will procure, test, field, and sustain biometric collection devices to support Army force protection and identity intelligence operations. NXGBCC is the replacement for the current Biometric Automated Toolset-Army (BAT-A) program of record that is reaching obsolescence. The program will leverage commercial technology to provide a software-based solution to collect, submit, and match face, finger, iris, and voice biometric modalities. NXGBCC is a key enabler for joint forces to conduct force protection and identity intelligence activities including identification of combatants, management of enemy prisoners of war, and to account for detainees, displaced persons, and refugees during Large Scale Combat Operations.

This program is included in the OPA Budget Line Consolidation. In FY 2025, the CI/HUMINT EQUIPMENT PROGRAM-ARMY (CIHEP-A) (B75200) and BIOMETRICS AUTOMATED TOOLSET - ARMY (BAT-A) (BK5300) were consolidated into the COLLECTION CAPABILITY (B87000) program.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | 75      | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 0.932   | -       | -            | -           | -             | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | 75      | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 0.932   | -       | -            | -           | -             | -       | -       | -       | -       |

Justification:

This program is included in the OPA Budget Line Consolidation. In FY 2025, the CI/HUMINT EQUIPMENT PROGRAM-ARMY (CIHEP-A) (B75200) and BIOMETRICS AUTOMATED TOOLSET - ARMY (BAT-A) (BK5300) were consolidated into the COLLECTION CAPABILITY (B87000) program.

FY 2026 Funding has been realigned to B87000/B87011 in accordance with Army request for Budget Line Consolidation.

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                |                |                                               |                    |                      |                                                                                             |                                                 |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>8488K00002 / EW Planning & Management Tools (EWPMT) |                                                 |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                             | <b>Other Related Program Elements:</b> 0604270A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                |                |                                               |                    |                      |                                                                                             |                                                 |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Prior Years</b>         | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                              | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 41.669                     | 21.188         | 26.327         | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 41.669                     | 21.188         | 26.327         | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>41.669</b>              | <b>21.188</b>  | <b>26.327</b>  | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |                |                |                                               |                    |                      |                                                                                             |                                                 |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      | -                  | -            |
| <p><b>Description:</b></p> <p>The Electronic Warfare Planning and Management Tool-X (EWPMT-X) is a software modernization effort on EWPMT Version 1 to an updated software architecture. Leveraging community contributions provides enhanced capability and features based on a government supported framework (TAKX) to enable quicker reaction to subsequent EW requirements. At end state, EWPMT-X will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver.</p> <p>Electronic Warfare procures, equips, and trains warfighters on capabilities to plan, manage, detect, interpret, and display the Electromagnetic Spectrum (EMS) and its use by friendly and hostile forces. This program will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver. These systems allow commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability.</p> <p>Spectrum Situational Awareness System (S2AS) supports Army key modernization initiatives by allowing commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability. Operationally S2AS allows commanders to determine and impact their visibility to enemy fire chain. S2AS is a dedicated EMS situational awareness management system that provides the Commander with real time EMS Situational Awareness to support Emissions Control (EMCON) decisions, Electromagnetic Interference (EMI) Resolution, and detect/warn operations centers of unauthorized or intentional sources of interference on today's complex battlefield. S2AS will employ sophisticated hardware and software to strengthen the capabilities of the Army and ensuring resilience against potential adversarial threat. S2AS will address current and future EMS challenges, ensuring awareness and secure use of the EMS.</p> <p>FY 2026 was transferred from Budget Activity (BA) 2, K00002 EW Planning &amp; Management Tools (EWPMT) to BA 6, I31000 ELECTRONIC WARFARE in support of Agile Portfolio Management.</p> |                            |                |                |                                               |                    |                      |                                                                                             |                                                 |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                              | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Quantity                   | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Total Obligation Authority | 21.188         | 26.327         | -                                             | -                  | -                    | -                                                                                           | -                                               | -              | -                      |                    |              |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                 |                            |         |                                        |              |                                                                                      |                                          | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW) |                            |         |                                        |              | P-1 Line Item Number / Title:<br>8488K00002 / EW Planning & Management Tools (EWPMT) |                                          |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                            |                            |         | Program Elements for Code B Items: N/A |              |                                                                                      | Other Related Program Elements: 0604270A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                              |                            |         |                                        |              |                                                                                      |                                          |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                     |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                          | FY 2026 Total                            | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Total:                                                                                                                                                                                     | Quantity                   | -       | -                                      | -            | -                                                                                    | -                                        | -               | -       | -       | -       |
| Secondary Distribution                                                                                                                                                                     | Total Obligation Authority | 21.188  | 26.327                                 | -            | -                                                                                    | -                                        | -               | -       | -       | -       |

**Justification:**  
FY 2026 was transferred from Budget Activity (BA) 2, K00002 EW Planning & Management Tools (EWPMT) to BA 6, I31000 ELECTRONIC WARFARE in support of Agile Portfolio Management.

Electronic Warfare (EW) is a part of the Department of Defense Capability Based (Agile) Funding Pilot. Funding in this portfolio will be directed towards providing Electronic Warfare and Electromagnetic Spectrum planning, monitoring, and management tools, while combating the limitations from the pace and proliferation of technological change.

This funding is a transfer from:  
(1) EW Planning & Management Tools (EWPMT) (K00002000)  
(2) SPECTRUM SITUATIONAL AWARENESS SYSTEM (S2AS) (DJ8)

Electronic Warfare procures, equips, and trains warfighters on capabilities to plan, manage, detect, interpret, and display the Electromagnetic Spectrum (EMS) and its use by friendly and hostile forces. This program will deliver spectrum dominance across Multi-Domain Operations (MDO) through spectrum visualization and modeling, Electromagnetic Warfare planning, sensor orchestration, fusion of intelligence, command and control (C2) that supports kinetic and non-kinetic targeting for the Commander's scheme of maneuver. These systems allow commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability.

Spectrum Situational Awareness System (S2AS) supports Army key modernization initiatives by allowing commanders to sense and see themselves in the Electro-Magnetic Spectrum (EMS), preventing electronic fratricide, helping shape the electronic operating environment, and increasing Command Post (CP) survivability. Operationally S2AS allows commanders to determine and impact their visibility to enemy fire chain. S2AS is a dedicated EMS situational awareness management system that provides the Commander with real time EMS Situational Awareness to support Emissions Control (EMCON) decisions, Electromagnetic Interference (EMI) Resolution, and detect/warn operations centers of unauthorized or intentional sources of interference on today's complex battlefield. S2AS will employ sophisticated hardware and software to strengthen the capabilities of the Army and ensuring resilience against potential adversarial threat. S2AS will address current and future EMS challenges, ensuring awareness and secure use of the EMS.



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                    |  |                                        | Date: June 2025                                                  |                                                    |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 83: Elect Equip - Electronic Warfare (EW) |  |                                        | P-1 Line Item Number / Title:<br>8489W60001 / AIR VIGILANCE (AV) |                                                    |  |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                             |  | Program Elements for Code B Items: N/A |                                                                  | Other Related Program Elements: 0603766A, 0605766A |  |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                 |  |                                        |                                                                  |                                                    |  |

| Resource Summary                                                                                                                       | Prior Years | FY 2024   | FY 2025   | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 8           | 3         | 4         | 4            | -           | 4             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 66.105      | 6.641     | 9.956     | 9.731        | -           | 9.731         | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 66.105      | 6.641     | 9.956     | 9.731        | -           | 9.731         | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 66.105      | 6.641     | 9.956     | 9.731        | -           | 9.731         | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |           |           |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -         | -         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 8,263.125   | 2,213.667 | 2,489.000 | 2,432.750    | -           | 2,432.750     | -       | -       | -       | -       | -           | -     |

**Description:**  
Detailed description and justification can be found in the Classified Congressional Justification Book.

Air Vigilance (AV) is a software intensive Automated Information System (AIS) program with specialized hardware. The AV systems collect critical intelligence data on emerging threat systems. The collected intelligence data provides early warning of enemy operations to ensure force protection. An AV system is comprised of a server configured and fielded with a single or multiple sensors. The original AV Basis of Issue Plan (BOIP); per requirements in Capability Drops (CDs) 1, 2, and 3; was based upon the Full Deployment (FD) of 10 servers and 39 sensors in various combinations/ configurations to the Intelligence and Security Command (INSCOM) Military Intelligence Brigades. In December 2021, the Army updated the AV program BOIP to include the twelve (12) sensors procured to support JUONS 0576, bringing the AV program sensor total to 51. The AV CD 4 requirements were validated in late FY 2021. The program will develop one (1) CD 4 transportable variant that will reduce risk and inform a possible FORSCOM increment 2. Continued deployment of Pre-Planned Product Improvement (P3I) Green Falcon version 3 (GFv3) and Tech Refresh of GFv2 adds enhanced capabilities that will pace the threat. The capabilities of the GFv3 system will be integrated into the CD 4 transportable variant.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | 3       | 4       | 4            | -           | 4             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 6.641   | 9.956   | 9.731        | -           | 9.731         | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | 3       | 4       | 4            | -           | 4             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 6.641   | 9.956   | 9.731        | -           | 9.731         | -       | -       | -       | -       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                 |                                |             |       |                                        |                                       |                                                                  |                                                    | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW) |                                |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>8489W60001 / AIR VIGILANCE (AV) |                                                    |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                          |                                |             |       | Program Elements for Code B Items: N/A |                                       |                                                                  | Other Related Program Elements: 0603766A, 0605766A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                              |                                |             |       |                                        |                                       |                                                                  |                                                    |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                          |                                |             |       |                                        | Prior Years                           | FY 2024                                                          | FY 2025                                            | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                               | Title*                         | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                            | Quantity / Total Cost (Each) / (\$ M)              | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                        | W60001 / AIR VIGILANCE (AV)    | P-5a        | A     |                                        | 8 / 66.105                            | 3 / 6.641                                                        | 4 / 9.956                                          | 4 / 9.731                             | - / -                                 | 4 / 9.731                             |
| P-40                                                                                                                                                                                       | Total Gross/Weapon System Cost |             |       |                                        | 8 / 66.105                            | 3 / 6.641                                                        | 4 / 9.956                                          | 4 / 9.731                             | - / -                                 | 4 / 9.731                             |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                       |                                |             |       |                                        |                                       |                                                                  |                                                    |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                     |                                |             |       |                                        |                                       |                                                                  |                                                    |                                       |                                       |                                       |

**Justification:**  
Discretionary:

FY 2026 Base procurement dollars in the amount of \$9.731 million procures 4 each Air Vigilance Green Falcon v3 (GFv3), provide for fielding and four (4) New Equipment Training for GFv3, and provide Pre-Planned Product improvement (P3I) (through four (4) Green Falcon v3 hardware and four (4) Green Falcon v2 Tech Refresh hardware on existing sensors) to the sensor/processor of Capability Drop 3 configuration.

Mandatory:

FY 2026 request for Air Vigilance includes \$9,731 thousand of discretionary and \$3,100 thousand of mandatory (reconciliation) for a total of \$12,831 thousand. The mandatory funds procure an additional one-each (1) Iron Quest Expeditionary kit and two-each (2) Iron Neptune kit (detail description classified). Further information for this reconciliation request is provided in Section 20005 (Low-Cost Weapons) of the Reconciliation Exhibit.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            | Date: June 2025                                             |                  |               |                   |                  |            |                   |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 83                                                              |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>8489W60001 / AIR VIGILANCE (AV) |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>W60001 / AIR VIGILANCE (AV) |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                  |            |                   |                  |            |                                                                  |                  |            | MDAP/MAIS Code:   |                  |            |                                                             |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            | FY 2024                                                          |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                 |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | 8                |            | 3                                                                |                  | 4          |                   | 4                |            | -                                                           |                  | 4             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 66.105           |            | 6.641                                                            |                  | 9.956      |                   | 9.731            |            | -                                                           |                  | 9.731         |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                |                  | -          |                   | -                |            | -                                                           |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 66.105           |            | 6.641                                                            |                  | 9.956      |                   | 9.731            |            | -                                                           |                  | 9.731         |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                |                  | -          |                   | -                |            | -                                                           |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 66.105           |            | 6.641                                                            |                  | 9.956      |                   | 9.731            |            | -                                                           |                  | 9.731         |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            |                                                             |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            | -                                                                |                  | -          |                   | -                |            | -                                                           |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | 8,263.125        |            | 2,213.667                                                        |                  | 2,489.000  |                   | 2,432.750        |            | -                                                           |                  | 2,432.750     |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            |                                                             |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                                                                  | FY 2025          |            |                   | FY 2026 Base     |            |                                                             | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                           | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            |                                                             |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            |                                                             |                  |               |                   |                  |            |                   |
| Fielding and New Equipment Training <sup>(†)</sup>                                                                                     | 439.143          | 14         | 6.148             | 191.000          | 1          | 0.191                                                            | 191.000          | 1          | 0.191             | 148.000          | 1          | 0.148                                                       | -                | -             | -                 | 148.000          | 1          | 0.148             |
| Systems Engineering                                                                                                                    | 1,660.000        | 7          | 11.620            | -                | -          | -                                                                | -                | -          | -                 | -                | -          | -                                                           | -                | -             | -                 | -                | -          | -                 |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 17.768            | -                | -          | 0.191                                                            | -                | -          | 0.191             | -                | -          | 0.148                                                       | -                | -             | -                 | -                | -          | 0.148             |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            |                                                             |                  |               |                   |                  |            |                   |
| Sensor <sup>(†)</sup>                                                                                                                  | 858.927          | 41         | 35.216            | 1,650.000        | 3          | 4.950                                                            | 1,800.000        | 4          | 7.200             | 1,865.000        | 4          | 7.460                                                       | -                | -             | -                 | 1,865.000        | 4          | 7.460             |
| System Server                                                                                                                          | 228.800          | 5          | 1.144             | -                | -          | -                                                                | -                | -          | -                 | -                | -          | -                                                           | -                | -             | -                 | -                | -          | -                 |
| Hardware Upgrades per CD enhancements/improvements <sup>(†)</sup>                                                                      | 704.529          | 17         | 11.977            | 300.000          | 5          | 1.500                                                            | 300.000          | 3          | 0.900             | 300.000          | 4          | 1.200                                                       | -                | -             | -                 | 300.000          | 4          | 1.200             |
| CD4 Hardware                                                                                                                           | -                | -          | -                 | -                | -          | -                                                                | 514.000          | 1          | 0.514             | -                | -          | -                                                           | -                | -             | -                 | -                | -          | -                 |
| Initial Spares V3                                                                                                                      | -                | -          | -                 | -                | -          | -                                                                | -                | -          | 1.151             | -                | -          | 0.923                                                       | -                | -             | -                 | -                | -          | 0.923             |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -          | 48.337            | -                | -          | 6.450                                                            | -                | -          | 9.765             | -                | -          | 9.583                                                       | -                | -             | -                 | -                | -          | 9.583             |
| Subtotal: Hardware Cost                                                                                                                | -                | -          | 66.105            | -                | -          | 6.641                                                            | -                | -          | 9.956             | -                | -          | 9.731                                                       | -                | -             | -                 | -                | -          | 9.731             |
| Gross/Weapon System Cost                                                                                                               | 8,263.125        | 8          | 66.105            | 2,213.667        | 3          | 6.641                                                            | 2,489.000        | 4          | 9.956             | 2,432.750        | 4          | 9.731                                                       | -                | -             | -                 | 2,432.750        | 4          | 9.731             |
| Remarks:                                                                                                                               |                  |            |                   |                  |            |                                                                  |                  |            |                   |                  |            |                                                             |                  |               |                   |                  |            |                   |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   |                                                                         | <b>Date:</b> June 2025 |                                                                    |                        |                          |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 83                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   | <b>P-1 Line Item Number / Title:</b><br>8489W60001 / AIR VIGILANCE (AV) |                        | <b>Item Number / Title [DODIC]:</b><br>W60001 / AIR VIGILANCE (AV) |                        |                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |                                                                         | <b>MDAP/MAIS Code:</b> |                                                                    |                        |                          |
| <p>In December 2021, the Army updated the Air Vigilance (AV) program Basis of Issue Plan (BOIP) to 51 sensors and 10 servers. The updated BOIP includes the 33 sensors procured as a program and 18 sensors procured through multiple Operational Needs Statements outside the parameters of the program. The TENCAP plan is to upgrade/replace all of the 51 existing sensors with Pre-Planned Product Improvements over the coming years, as budget will support, in order to pace the ever-evolving threat.</p> <p>The TENCAP plan is to upgrade/replace all of the 51 existing Green Falcon version 2 (GFv2) sensors with Pre-Planned Product Improvements and Pure Fleet Replacement (one-for-one) with GFv3 over the coming years, as budget will support, in order to pace the ever-evolving threat.</p> |                                   |                                                                         |                        |                                                                    |                        |                          |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   | <b>FY 2024</b>                                                          | <b>FY 2025</b>         | <b>FY 2026<br/>Base</b>                                            | <b>FY 2026<br/>OOC</b> | <b>FY 2026<br/>Total</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                          | 3                                                                       | 4                      | 4                                                                  | -                      | 4                        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority        | 6.641                                                                   | 9.956                  | 9.731                                                              | -                      | 9.731                    |
| <b>Total:<br/>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Quantity</b>                   | <b>3</b>                                                                | <b>4</b>               | <b>4</b>                                                           | <b>-</b>               | <b>4</b>                 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Total Obligation Authority</b> | <b>6.641</b>                                                            | <b>9.956</b>           | <b>9.731</b>                                                       | <b>-</b>               | <b>9.731</b>             |
| <p>(t) indicates the presence of a P-5a</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |                                                                         |                        |                                                                    |                        |                          |

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|---------------------------------------------------------------------------|-------------|------|-------------------------|------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------|-------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                  |                 |               |                              |                      | Date: June 2025                                             |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 83 |             |      |                         | P-1 Line Item Number / Title:<br>8489W60001 / AIR VIGILANCE (AV) |                 |               |                              |                      | Item Number / Title [DODIC]:<br>W60001 / AIR VIGILANCE (AV) |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                             | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                  | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Fielding and New Equipment Training                                       |             | 2025 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2025      | Sep 2025                     | 1                    | 191.000                                                     | N                      |                               |                   |
| Fielding and New Equipment Training                                       |             | 2026 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2026      | Sep 2026                     | 1                    | 148.000                                                     | N                      |                               |                   |
| Sensor                                                                    |             | 2022 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2022      | Sep 2022                     | 5                    | 1,650.000                                                   | N                      |                               |                   |
| Sensor                                                                    |             | 2023 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2023      | Sep 2023                     | 3                    | 1,650.000                                                   | N                      |                               |                   |
| Sensor                                                                    |             | 2024 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2024      | Sep 2024                     | 3                    | 1,650.000                                                   | N                      |                               |                   |
| Sensor                                                                    |             | 2025 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2025      | Sep 2025                     | 4                    | 1,800.000                                                   | N                      |                               |                   |
| Sensor                                                                    |             | 2026 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2026      | Sep 2026                     | 4                    | 1,865.000                                                   | N                      |                               |                   |
| Hardware Upgrades per CD enhancements/improvements                        |             | 2026 | Classified / Classified | Option / CPAF                                                    | Classified      | Mar 2026      | Sep 2026                     | 4                    | 300.000                                                     | N                      |                               |                   |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |         |         |                                        |             |               |                                                                                                |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)                                                                                                                                                                                                                                                                                                                                |                            |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>8491B05000 / Multi-Function Electronic Warfare (MFEW) Systems |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                                | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                        | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                          | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 11.729                     | 15.941  | 17.004  | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 11.729                     | 15.941  | 17.004  | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 11.729                     | 15.941  | 17.004  | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                    |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                          | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                          | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |
| The Multi-Function Electronic Warfare Air Large (MFEW-AL) funding is required to produce sufficient production quantities to support fielding to the 1st and 2nd units equipped. Fielding will be to Army Combat Aviation Brigade's Gray Eagle Unmanned Aerial System (UAS). MFEW-AL will provide tactical Commanders with deep look, organic, airborne, offensive electronic warfare, empowering Commanders to shape the Electromagnetic Spectrum to their advantage and enhance the capabilities of the Gray Eagle UAS. |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |
| FY 2026 funding was realigned from Budget Activity (BA) 2, B05000 Multi-Function Electronic Warfare (MFEW) Systems to BA 6, I43000 MULTI-FUNCTION ELECTRONIC WARFARE SYS in support of Agile Portfolio Management.                                                                                                                                                                                                                                                                                                        |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                        | FY 2028                             | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority | 15.941  | 17.004  | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority | 15.941  | 17.004  | -                                      | -           | -             | -                                                                                              | -                                   | -       | -               |             |       |
| Justification:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |
| FY 2026 funding was realigned from Budget Activity (BA) 2, B05000 Multi-Function Electronic Warfare (MFEW) Systems to BA 6, I43000 MULTI-FUNCTION ELECTRONIC WARFARE SYS in support of Agile Portfolio Management.                                                                                                                                                                                                                                                                                                        |                            |         |         |                                        |             |               |                                                                                                |                                     |         |                 |             |       |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)

P-1 Line Item Number / Title:  
9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP.

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 17          | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 297.901     | -       | 13.225  | -            | 15.382      | 15.382        | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 297.901     | -       | 13.225  | -            | 15.382      | 15.382        | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 297.901     | -       | 13.225  | -            | 15.382      | 15.382        | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 17,523.588  | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

Persistent Surveillance Systems - Tethered (PSS-T) is a highly persistent and flexible multi-sensor information collection platform that integrates with other aerial and unattended ground sensor systems to provide slew-to-cue capability. The PSS-T retains medium and large aerostat platforms for persistent intelligence, surveillance, and reconnaissance (ISR), information collection, force protection and as a platform for Army Aerial Layer Network Transport. Both medium and large platforms provide 360-degree detection, surveillance, monitoring, and targeting capabilities through real-time full motion video, electro-optic/infrared (EO/IR) and wide area detection of moving vehicles and dismount targets. Video collected by PSS-T is distributed to the Forward Operating Base and division commander information center as well as to quick reaction forces via Tactical Operations Center (TOC) Extension Kits, providing tactical commanders enhanced battlefield situational awareness. Additionally, it is capable of performing tactical missions with tactical class systems that are smaller in size in comparison to the PSS-T Medium; however, are still part of the PSS-T Family of Systems (FoS) which ranges from tactical class platform aerostat to the Large platform.

Large Platform (PTDS, 34M) - The baseline configuration includes the U.S. Army Research Lab's Unattended Transient Acoustic Measurement and Signature INTeelligence (MASINT) System (UTAMS) which operationally cues the PSS-T MX series sensors to slew onto a target. The UTAMS is an acoustic sensor design consisting of sensor stations linked via radio to a base station. Each sensor station includes microphone arrays, signal processor, and display. The baseline PSS-T also includes the Tactical Common Data Link (TCDL) transmitter that transmits MX series video stream to ground forces equipped with One System Remote Video Terminal. Expendable-Unattended Ground Sensor (E-UGS) enhances the PSS-T ability to detect enemy vehicle and pedestrian traffic and provides improved situational awareness and facilitates tactical response. PSS-T continues to meet other urgent theater needs through system upgrades: adding High Antennas for Radio Communications (HARC) radio, the PRC-117G wide band radio, Tactical Targeting Network Technology (TTNT), Highband Networking Radio (HNR) as part of the aerial layer network extension architecture; transmitting weather data directly to Air Force Weather Agency (AFWA) via weather relay kits; added dual sensor capability; additional ground moving target indicator STARLite, VISTA radar, and wide area motion imagery (WAMI) Kestrel Block II (KBII) sensors, Persistent Surveillance Systems (PSS) Slew to Cue, coded laser target designation, and Survivability enhancements.

Medium Platform (PGSS, 22M, 28M) - The medium platform has been a highly successful example of quickly delivering urgently needed capabilities to the Warfighter at remote forward operating bases (FOBs). PGSS continues to meet other urgent theater needs through system upgrades: adding HARC radio, the PRC-117G wide band radio, Quint Networking Technology (QNT), and micro-Enhanced Position Location Reporting System (EPLRS) as part of the aerial layer network extension architecture; adding dual sensor capability; adding additional VISTA, KBII, and wireless identification sensing platforms (WISP) sensors, PSS Slew to Cue, Precision Fires, coded laser target designation, and Survivability enhancements. Additionally, Expendable-Unattended Ground Sensor (E-UGS) enhances the PGSS ability to detect enemy vehicle and pedestrian traffic and provides improved situational awareness and facilitates tactical response. Other sensors and payloads capabilities include WAMI KBII sensors, MX camera series, and UTAMS.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |         |                                        |              |                                                                                      |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)                                                                                                                                                                                                                                                                                                                                    |                            |         |                                        |              | P-1 Line Item Number / Title:<br>9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         | Program Elements for Code B Items: N/A |              |                                                                                      | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |                                        |              |                                                                                      |                                     |                 |         |         |         |
| These sensors provide critical long range, multi-sensor imaging and lasing payload options and are utilized on every PSS-T aerostat system. Without these sensors our systems would be designated as Non-Mission Capable (NMC). Reduced operations will result in potential loss of life, serious injury and compromised mission effectiveness due to continued insurgent activities, including Improvised Explosive Device (IED) emplacement, IED networks and other ground-based threats against U.S. and Coalition Forces. |                            |         |                                        |              |                                                                                      |                                     |                 |         |         |         |
| Overseas Operations Costs (OOC) funds this requirement in FY 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |                                        |              |                                                                                      |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                          | FY 2026 Total                       | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                   | -       | -                                      | -            | -                                                                                    | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | -       | 13.225                                 | -            | 15.382                                                                               | 15.382                              | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Quantity                   | -       | -                                      | -            | -                                                                                    | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | -       | 13.225                                 | -            | 15.382                                                                               | 15.382                              | -               | -       | -       | -       |



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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------|-------------|-------|----------------------------------------|---------------------------------------|--------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                 |                                                 |             |       |                                        |                                       |                                                                                      |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW) |                                                 |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                          |                                                 |             |       | Program Elements for Code B Items: N/A |                                       |                                                                                      | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                              |                                                 |             |       |                                        |                                       |                                                                                      |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                          |                                                 |             |       |                                        | Prior Years                           | FY 2024                                                                              | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                               | Title*                                          | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                                | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                        | BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |             | A     |                                        | 17 / 297.901                          | - / -                                                                                | - / 13.225                            | - / -                                 | - / 15.382                            | - / 15.382                            |
| P-40                                                                                                                                                                                       | Total Gross/Weapon System Cost                  |             |       |                                        | 17 / 297.901                          | - / -                                                                                | - / 13.225                            | - / -                                 | - / 15.382                            | - / 15.382                            |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                       |                                                 |             |       |                                        |                                       |                                                                                      |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                     |                                                 |             |       |                                        |                                       |                                                                                      |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$15.382M supports the replacement of realized combat losses due to battle damage in Operation Inherent Resolve: 2 - MX Sensors, 3 - KBIs and 2 envelopes. Replacements are needed to ensure operations and sustainment of deployed systems in support of combat or direct combat support expenses in support of OIR (Non-Enduring). This is an increase of \$2.157 million from the FY 2025 request.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            | Date: June 2025                                                                 |                  |               |                   |                  |            |                   |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|--------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|---------------------------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 83                                                              |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                  |            |                   |                  |            |                                                                                      |                  |            | MDAP/MAIS Code:   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            | FY 2024                                                                              |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                                     |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | 17               |            | -                                                                                    |                  | -          |                   | -                |            | -                                                                               |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 297.901          |            | -                                                                                    |                  | 13.225     |                   | -                |            | 15.382                                                                          |                  | 15.382        |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                                    |                  | -          |                   | -                |            | -                                                                               |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 297.901          |            | -                                                                                    |                  | 13.225     |                   | -                |            | 15.382                                                                          |                  | 15.382        |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                                    |                  | -          |                   | -                |            | -                                                                               |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 297.901          |            | -                                                                                    |                  | 13.225     |                   | -                |            | 15.382                                                                          |                  | 15.382        |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            | -                                                                                    |                  | -          |                   | -                |            | -                                                                               |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | 17,523.588       |            | -                                                                                    |                  | -          |                   | -                |            | -                                                                               |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                                                                                      | FY 2025          |            |                   | FY 2026 Base     |            |                                                                                 | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                    | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                               | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| Aerostat Envelope                                                                                                                      | 913.840          | 75         | 68.538            | -                | -          | -                                                                                    | 1,025.000        | 1          | 1.025             | -                | -          | -                                                                               | 1,091.000        | 2             | 2.182             | 1,091.000        | 2          | 2.182             |
| Baseline Avionics Kits                                                                                                                 | 415.986          | 69         | 28.703            | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| Tactical Common Data Link                                                                                                              | 433.882          | 17         | 7.376             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| Pressurization Avionics Unit                                                                                                           | 304.000          | 25         | 7.600             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| High Antenna Radio Communications (B-Kit)                                                                                              | 335.000          | 5          | 1.675             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| ISR Turret (MX-15)                                                                                                                     | 1,800.000        | 4          | 7.200             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| Envelope replacements                                                                                                                  | 801.571          | 7          | 5.611             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| Program Management Office Support                                                                                                      | -                | -          | 1.740             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| ISR Turret (MX-20)                                                                                                                     | 1,815.882        | 68         | 123.480           | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 251.923           | -                | -          | -                                                                                    | -                | -          | 1.025             | -                | -          | -                                                                               | -                | -             | 2.182             | -                | -          | 2.182             |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 251.923           | -                | -          | -                                                                                    | -                | -          | 1.025             | -                | -          | -                                                                               | -                | -             | 2.182             | -                | -          | 2.182             |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                                                                                      |                  |            |                   |                  |            |                                                                                 |                  |               |                   |                  |            |                   |
| ISR Turret (MX-25)                                                                                                                     | 2,017.667        | 15         | 30.265            | -                | -          | -                                                                                    | 2,100.000        | 3          | 6.300             | -                | -          | -                                                                               | 2,334.000        | 2             | 4.668             | 2,334.000        | 2          | 4.668             |
| I2-AX Sensor                                                                                                                           | 270.000          | 3          | 0.810             | -                | -          | -                                                                                    | -                | -          | -                 | -                | -          | -                                                                               | -                | -             | -                 | -                | -          | -                 |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                  |                            |                   |                  |            |                                                                                      |                  |            |                   | Date: June 2025  |              |                                                                                 |                  |            |                   |                  |            |                   |
|------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------|------------------|------------|--------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|--------------|---------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 83                      |                  |                            |                   |                  |            | P-1 Line Item Number / Title:<br>9926BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |                  |            |                   |                  |              | Item Number / Title [DODIC]:<br>BL5287 / FAMILY OF PERSISTENT SURVEILLANCE CAP. |                  |            |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                             |                  |                            |                   |                  |            |                                                                                      |                  |            |                   | MDAP/MAIS Code:  |              |                                                                                 |                  |            |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                  |                            |                   |                  |            |                                                                                      |                  |            |                   |                  |              |                                                                                 |                  |            |                   |                  |            |                   |
| Cost Elements                                                                                  | Prior Years      |                            |                   | FY 2024          |            |                                                                                      | FY 2025          |            |                   | FY 2026 Base     |              |                                                                                 | FY 2026 OOC      |            |                   | FY 2026 Total    |            |                   |
|                                                                                                | Unit Cost (\$ K) | Qty (Each)                 | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                    | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)   | Total Cost (\$ M)                                                               | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| WAMI Sensor (KB II)                                                                            | 2,403.000        | 1                          | 2.403             | -                | -          | -                                                                                    | 2,950.000        | 2          | 5.900             | -                | -            | -                                                                               | 2,844.000        | 3          | 8.532             | 2,844.000        | 3          | 8.532             |
| Mobile Mooring Platforms (MMP)                                                                 | 2,500.000        | 5                          | 12.500            | -                | -          | -                                                                                    | -                | -          | -                 | -                | -            | -                                                                               | -                | -          | -                 | -                | -          | -                 |
| Subtotal: Non Recurring Cost                                                                   | -                | -                          | 45.978            | -                | -          | -                                                                                    | -                | -          | 12.200            | -                | -            | -                                                                               | -                | -          | 13.200            | -                | -          | 13.200            |
| Subtotal: Hardware Cost                                                                        | -                | -                          | 45.978            | -                | -          | -                                                                                    | -                | -          | 12.200            | -                | -            | -                                                                               | -                | -          | 13.200            | -                | -          | 13.200            |
| Gross/Weapon System Cost                                                                       | 17,523.588       | 17                         | 297.901           | -                | -          | -                                                                                    | -                | -          | 13.225            | -                | -            | -                                                                               | -                | -          | 15.382            | -                | -          | 15.382            |
|                                                                                                |                  |                            |                   |                  |            |                                                                                      |                  |            |                   |                  |              |                                                                                 |                  |            |                   |                  |            |                   |
| Secondary Distribution                                                                         |                  |                            |                   |                  |            |                                                                                      | FY 2024          |            | FY 2025           |                  | FY 2026 Base |                                                                                 | FY 2026 OOC      |            | FY 2026 Total     |                  |            |                   |
| Army                                                                                           |                  | Quantity                   |                   |                  |            |                                                                                      | -                |            | -                 |                  | -            |                                                                                 | -                |            | -                 |                  |            |                   |
|                                                                                                |                  | Total Obligation Authority |                   |                  |            |                                                                                      | -                |            | 13.225            |                  | -            |                                                                                 | 15.382           |            | 15.382            |                  |            |                   |
| Total: Secondary Distribution                                                                  |                  | Quantity                   |                   |                  |            |                                                                                      | -                |            | -                 |                  | -            |                                                                                 | -                |            | -                 |                  |            |                   |
|                                                                                                |                  | Total Obligation Authority |                   |                  |            |                                                                                      | -                |            | 13.225            |                  | -            |                                                                                 | 15.382           |            | 15.382            |                  |            |                   |
|                                                                                                |                  |                            |                   |                  |            |                                                                                      |                  |            |                   |                  |              |                                                                                 |                  |            |                   |                  |            |                   |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------|----------------------------------------|--------------|---------------|--------------------------------------------------------------------------------------------|-------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                 |                            |             |         |                                        |              |               |                                                                                            |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW) |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9996BL5283 / COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                            |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                                            | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                              |                            |             |         |                                        |              |               |                                                                                            |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                           |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                                              | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                       |                            | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                  |                            | 1,996.113   | 24.283  | 20.951                                 | -            | 8.283         | 8.283                                                                                      | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                     |                            | 1,996.113   | 24.283  | 20.951                                 | -            | 8.283         | 8.283                                                                                      | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                |                            | 1,996.113   | 24.283  | 20.951                                 | -            | 8.283         | 8.283                                                                                      | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                     |                            |             |         |                                        |              |               |                                                                                            |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                            |                            | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                        |                            | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                            |                            | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                               |                            |             |         |                                        |              |               |                                                                                            |                                     |         |                 |         |             |       |
| Detailed description and justification can be found in the Classified Congressional Justification Book.                                                                                    |                            |             |         |                                        |              |               |                                                                                            |                                     |         |                 |         |             |       |
| Overseas Operations Costs (OOC) funds this requirement in FY 2026.                                                                                                                         |                            |             |         |                                        |              |               |                                                                                            |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                     |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                                    | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                       | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                            | Total Obligation Authority | 24.283      | 20.951  | -                                      | 8.283        | 8.283         | -                                                                                          | -                                   | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                              | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                                          | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                            | Total Obligation Authority | 24.283      | 20.951  | -                                      | 8.283        | 8.283         | -                                                                                          | -                                   | -       | -               |         |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                 |                                                       |             |                                        |                |                                                                                            |                                       | Date: June 2025                       |                                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW) |                                                       |             |                                        |                | P-1 Line Item Number / Title:<br>9996BL5283 / COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES |                                       |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                            |                                                       |             | Program Elements for Code B Items: N/A |                |                                                                                            | Other Related Program Elements: N/A   |                                       |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                              |                                                       |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                          |                                                       |             |                                        |                | Prior Years                                                                                | FY 2024                               | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                               | Title*                                                | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                                      | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                        | BL5283 / COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES |             |                                        |                | - / 1,996.113                                                                              | - / 24.283                            | - / 20.951                            | - / -                                 | - / 8.283                             | - / 8.283                             |
| P-40                                                                                                                                                                                       | Total Gross/Weapon System Cost                        |             |                                        |                | - / 1,996.113                                                                              | - / 24.283                            | - / 20.951                            | - / -                                 | - / 8.283                             | - / 8.283                             |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                       |                                                       |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                     |                                                       |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |
| Justification:<br>FY 2026 Base procurement dollars in the amount of \$8.283 million supports Counterintelligence requirements. This is a decrease of \$12.668 million from FY 2025.        |                                                       |             |                                        |                |                                                                                            |                                       |                                       |                                       |                                       |                                       |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            | Date: June 2025                                                                        |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 83                                                              |                  |            |                            |                  |            | P-1 Line Item Number / Title:<br>9996BL5283 / COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BL5283 / COUNTERINTELLIGENCE/ SECURITY COUNTERMEASURES |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                            |                  |            |                                                                                            |                  |            | MDAP/MAIS Code:   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |            |                            | Prior Years      |            | FY 2024                                                                                    |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                                            |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                            | -                |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                            | 1,996.113        |            | 24.283                                                                                     |                  | 20.951     |                   | -                |            | 8.283                                                                                  |                  | 8.283         |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                            | -                |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                            | 1,996.113        |            | 24.283                                                                                     |                  | 20.951     |                   | -                |            | 8.283                                                                                  |                  | 8.283         |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                            | -                |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                            | 1,996.113        |            | 24.283                                                                                     |                  | 20.951     |                   | -                |            | 8.283                                                                                  |                  | 8.283         |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                            | -                |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                            | -                |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |            |                            | FY 2024          |            |                                                                                            | FY 2025          |            |                   | FY 2026 Base     |            |                                                                                        | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)          | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                          | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                      | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost                                                                                                                           |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |
| Counterintelligence/ Security Countermeasures                                                                                          | -                | -          | 1,996.113                  | -                | -          | 24.283                                                                                     | -                | -          | 20.951            | -                | -          | -                                                                                      | -                | -             | 8.283             | -                | -          | 8.283             |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 1,996.113                  | -                | -          | 24.283                                                                                     | -                | -          | 20.951            | -                | -          | -                                                                                      | -                | -             | 8.283             | -                | -          | 8.283             |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 1,996.113                  | -                | -          | 24.283                                                                                     | -                | -          | 20.951            | -                | -          | -                                                                                      | -                | -             | 8.283             | -                | -          | 8.283             |
| Gross/Weapon System Cost                                                                                                               | -                | -          | 1,996.113                  | -                | -          | 24.283                                                                                     | -                | -          | 20.951            | -                | -          | -                                                                                      | -                | -             | 8.283             | -                | -          | 8.283             |
|                                                                                                                                        |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |
| Secondary Distribution                                                                                                                 |                  |            |                            |                  |            | FY 2024                                                                                    |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                                            |                  | FY 2026 Total |                   |                  |            |                   |
| Army                                                                                                                                   |                  |            | Quantity                   |                  |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |                  |            | Total Obligation Authority |                  |            | 24.283                                                                                     |                  | 20.951     |                   | -                |            | 8.283                                                                                  |                  | 8.283         |                   |                  |            |                   |
| Total: Secondary Distribution                                                                                                          |                  |            | Quantity                   |                  |            | -                                                                                          |                  | -          |                   | -                |            | -                                                                                      |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |                  |            | Total Obligation Authority |                  |            | 24.283                                                                                     |                  | 20.951     |                   | -                |            | 8.283                                                                                  |                  | 8.283         |                   |                  |            |                   |
|                                                                                                                                        |                  |            |                            |                  |            |                                                                                            |                  |            |                   |                  |            |                                                                                        |                  |               |                   |                  |            |                   |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                    |                            |             |         |                                        |              |               |                                                                |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 83: Elect Equip - Electronic Warfare (EW)                                                                                                                                                    |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9997BL5285 / CI MODERNIZATION |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                               |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                 |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                              |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                  | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                          |                            | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                     |                            | 11.338      | 0.433   | 0.260                                  | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                        |                            | 11.338      | 0.433   | 0.260                                  | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                   |                            | 11.338      | 0.433   | 0.260                                  | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                           |                            | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                               |                            | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                  |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |
| Detailed description and justification can be found in the Classified Congressional Justification Book.                                                                                                                                                                                                                                       |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |
| The Counterintelligence (CI) Modernization effort provides resources for the sustainment of the CI information technology infrastructure used by the CI components of the Army. This architecture and infrastructure includes shared databases, workstations, global communications, and adequate connectivity for CI agents and specialists. |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                        |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                        | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                          | Quantity                   | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
|                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 0.433       | 0.260   | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                 | Quantity                   | -           | -       | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
|                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority | 0.433       | 0.260   | -                                      | -            | -             | -                                                              | -                                   | -       | -               | -       | -           | -     |
| Justification:                                                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |
| BL5285 has no FY 2026 funding request.                                                                                                                                                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                |                                     |         |                 |         |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |         |         |                                        |             |               |                                                             |                                                    |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |                                                    |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |         | Program Elements for Code B Items: N/A |             |               |                                                             | Other Related Program Elements: 0214400A, 0604820A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |         |                                        |             |               |                                                             |                                                    |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                     | FY 2028                                            | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                          | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,173.488                  | 161.886 | 171.436 | 462.010                                | -           | 462.010       | -                                                           | -                                                  | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                          | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 1,173.488                  | 161.886 | 171.436 | 462.010                                | -           | 462.010       | -                                                           | -                                                  | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                          | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,173.488                  | 161.886 | 171.436 | 462.010                                | -           | 462.010       | -                                                           | -                                                  | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |         |                                        |             |               |                                                             |                                                    |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                          | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                          | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                          | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               |                                                             |                                                    |         |                 |             |       |
| FY26 funds in the amount of \$462.010M support the procurement of the Army Modernization Priorities in support of the Sentinel Radar programs and will provide for an incrementally fielded Integrated Air and Missile Defense Fire Control System/capability for the composite Army Air and Missile Defense Brigades. The Sentinel systems are a key component of the Army Integrated Air and Missile Defense (AIAMD) architecture, providing critical air surveillance of the forward areas.                                                                           |                            |         |         |                                        |             |               |                                                             |                                                    |         |                 |             |       |
| The Sentinel A4 utilizes Active Electronically Scanned Array (AESA) technology that is a ground-based sensor system designed to locate, identify and track Cruise Missiles, Fixed-Wing and Rotary-Wing Aircraft, Unmanned Aircraft Systems and Rocket, Artillery, and Mortar (RAM) projectiles. The simultaneous multi-mission Sentinel A4 system will provide 360-degree surveillance and tracking with the ability to handle simultaneous threats arriving from different azimuths.                                                                                    |                            |         |         |                                        |             |               |                                                             |                                                    |         |                 |             |       |
| The Sentinel A3 consists of a trailer mounted radar with its prime mover, generator, identification Friend or Foe (IFF) system and Forward Area Air Defense Command, Control and Intelligence (FAAD C2I) systems interface. The Sentinel A3 provides persistent surveillance and fire control quality data on Army and Joint networks through external C2 platforms enabling protection of U.S. and coalition forces as well as critical geo-political assets against Cruise Missiles (CM), Fixed-Wing, Rotary-Wing Aircraft and Unmanned Aircraft System (UAS) threats. |                            |         |         |                                        |             |               |                                                             |                                                    |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                     | FY 2028                                            | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                   | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Obligation Authority | 161.886 | 171.436 | 462.010                                | -           | 462.010       | -                                                           | -                                                  | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                   | -       | -       | -                                      | -           | -             | -                                                           | -                                                  | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Obligation Authority | 161.886 | 171.436 | 462.010                                | -           | 462.010       | -                                                           | -                                                  | -       | -               |             |       |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                                      |             |       |                                        |                                       |                                                             |                                                    | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                      |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |                                                    |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                              |                                      |             |       | Program Elements for Code B Items: N/A |                                       |                                                             | Other Related Program Elements: 0214400A, 0604820A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                                      |             |       |                                        |                                       |                                                             |                                                    |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                            |                                      |             |       |                                        | Prior Years                           | FY 2024                                                     | FY 2025                                            | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                 | Title*                               | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                       | Quantity / Total Cost (Each) / (\$ M)              | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-3a                                                                                                                                                                                         | WK5057 / Sentinel Mods (Operational) |             |       |                                        | - / 1,173.488                         | - / 161.886                                                 | - / 171.436                                        | - / 462.010                           | - / -                                 | - / 462.010                           |
| P-40                                                                                                                                                                                         | Total Gross/Weapon System Cost       |             |       |                                        | - / 1,173.488                         | - / 161.886                                                 | - / 171.436                                        | - / 462.010                           | - / -                                 | - / 462.010                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                         |                                      |             |       |                                        |                                       |                                                             |                                                    |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                       |                                      |             |       |                                        |                                       |                                                             |                                                    |                                       |                                       |                                       |

**Justification:**  
FY 2026 procurement dollars of \$462.010 Million procures 33 Sentinel A4 radars, Interim Contractor Support, Government Furnished Equipment, and production support.

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| <b>Exhibit P-3a, Individual Modification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                |                                                                    |                                               |                        | <b>Date:</b> June 2025                                        |                      |                      |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                | <b>P-1 Line Item Number / Title:</b><br>0125WK5057 / Sentinel Mods |                                               |                        | <b>Modification Number / Title:</b><br>WK5057 / Sentinel Mods |                      |                      |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                |                                                                    |                                               | <b>MDAP/MAIS Code:</b> |                                                               |                      |                      |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                | <b>Prior Years</b>                                                 | <b>FY 2024</b>                                | <b>FY 2025</b>         | <b>FY 2026 Base</b>                                           | <b>FY 2026 OOC</b>   | <b>FY 2026 Total</b> |
| Procurement Quantity <i>(Units in Each)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                | -                                                                  | -                                             | -                      | -                                                             | -                    | -                    |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                | 1,173.488                                                          | 161.886                                       | 171.436                | 462.010                                                       | -                    | 462.010              |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                | -                                                                  | -                                             | -                      | -                                                             | -                    | -                    |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                | 1,173.488                                                          | 161.886                                       | 171.436                | 462.010                                                       | -                    | 462.010              |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                | -                                                                  | -                                             | -                      | -                                                             | -                    | -                    |
| <b>Total Obligation Authority</b> <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                | <b>1,173.488</b>                                                   | <b>161.886</b>                                | <b>171.436</b>         | <b>462.010</b>                                                | <b>-</b>             | <b>462.010</b>       |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                |                                                                    |                                               |                        |                                                               |                      |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                | -                                                                  | -                                             | -                      | -                                                             | -                    | -                    |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                | -                                                                  | -                                             | -                      | -                                                             | -                    | -                    |
| <p><b>Description:</b><br/>FY 2026 funds in the amount of \$462.010M procures Sentinel A4 Low-Rate Initial Production (LRIP) assets.</p> <p>The Sentinel A3 is being modified to an A4 configuration with advanced active electronically scanned array (AESA) sensor technologies to improve performance against advancing threats.</p> <p>The Active Electronically Scanned Array (AESA) Sentinel A4 is the next generation of radar technology replacing the current phase and frequency scanned array used by Sentinel A3 today. Sentinel A4 provides simultaneous multi-mission capability and hemispherical surveillance to detect and track small targets, such as Unmanned Aircraft Systems (UAS) and Cruise Missiles, in clutter as well as detect and track slow targets, such as UAS and Rotary Wing aircraft, at low altitudes in clutter. Sentinel A4 will support Integrated Air and Missile Defense Battle Command System (IBCS) requirements and contributes sensor support for mitigating current and future Indirect Fire Protection Capability Increment 2 mission requirements, Mobile Short Range Air Defense (M-SHORAD) battalions, and other operational needs.</p> <p>Ongoing Modifications include:<br/>The Active Electronically Scanned Array (AESA) Sentinel A4 is the next generation of radar technology replacing the current phase and frequency scanned array used by Sentinel A3 today. The AESA Antenna provides increased capability including extended range for ground-based surveillance and situational awareness, faster and more accurate Non-Cooperative Target Recognition (NCTR) for clearing fires and preventing fratricide, improved Fire Control (FC) quality track accuracy, and management of larger track loads. The AESA Antenna provides improved operation in severe/urban clutter. Sentinel A4 provides simultaneous multi-mission capability and hemispherical surveillance to detect and track small targets, such as Unmanned Aircraft Systems (UAS) and Cruise Missiles, in clutter as well as detect and track slow targets, such as UAS and Rotary Wing aircraft, at low altitudes in clutter. The Mode S and adjunct sensor capabilities will be integrated as a part of the Sentinel A4 modification.</p> |                                                |                                                                    |                                               |                        |                                                               |                      |                      |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                | <b>FY 2024</b>                                                     | <b>FY 2025</b>                                | <b>FY 2026 Base</b>    | <b>FY 2026 OOC</b>                                            | <b>FY 2026 Total</b> |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                                       | -                                                                  | -                                             | -                      | -                                                             | -                    |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Total Obligation Authority                     | 161.886                                                            | 171.436                                       | 462.010                | -                                                             | 462.010              |                      |
| <b>Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Quantity</b>                                | -                                                                  | -                                             | -                      | -                                                             | -                    |                      |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Total Obligation Authority</b>              | <b>161.886</b>                                                     | <b>171.436</b>                                | <b>462.010</b>         | <b>-</b>                                                      | <b>462.010</b>       |                      |
| <b>Development Status/Major Development Milestones</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                |                                                                    |                                               |                        |                                                               |                      |                      |
| <b>Date</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Title</b>                                   |                                                                    | <b>Description</b>                            |                        |                                                               |                      |                      |
| Jul 2023                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Sentinel A4 Low Rate Initial Production Option |                                                                    | Priced contract options for exercise of LRIP. |                        |                                                               |                      |                      |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |                                                | Date: June 2025                                             |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                                | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |
| Modification Number / Title:<br>WK5057 / Sentinel Mods                    |                                                |                                                             |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                                                | MDAP/MAIS Code:                                             |
| Development Status/Major Development Milestones                           |                                                |                                                             |
| Date                                                                      | Title                                          | Description                                                 |
| Mar 2025                                                                  | Sentinel A4 Low Rate Initial Production Option | Priced contract options for exercise of LRIP.               |
| Feb 2026                                                                  | Sentinel A4 Low Rate Initial Production Option | Priced contract options for exercise of LRIP.               |
| Jul 2023                                                                  | Milestone C Decision                           | Milestone C Decision.                                       |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                                |                                   |                                                             |                                   |                                   | Date: June 2025                                        |                                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86          |                                   | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |                                   |                                   | Modification Number / Title:<br>WK5057 / Sentinel Mods |                                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                   |                                   |                                                             |                                   | MDAP/MAIS Code:                   |                                                        |                                   |
| Models of Systems Affected: Sentinel [AN/MPQ-64]                                   |                                   | Modification Type: Operational                              |                                   |                                   | Related RDT&E PEs:                                     |                                   |
| Financial Plan                                                                     | Prior Years                       | FY 2024                                                     | FY 2025                           | FY 2026 Base                      | FY 2026 OOC                                            | FY 2026 Total                     |
|                                                                                    | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                           | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                      | Qty (Each) /<br>Total Cost (\$ M) |
| Procurement                                                                        |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Modification Item 1 of 7: Prior Modifications (Sentinel A3)                        |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                             |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                          |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                          | 632 / 400.367                     | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Engineering Services                                                               | - / 6.014                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Govt Program Management/Admin Support                                              | - / 11.918                        | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Other Flyaway Support                                                              | - / 30.529                        | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Initial Spares                                                                     | - / 10.979                        | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Recurring                                                                | 632 / 459.807                     | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Prior Modifications (Sentinel A3)                                        | 632 / 459.807                     | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 2 of 7: Electronic Attack/Electronic Protect (ADC) (Sentinel A3) |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                             |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                          |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                          | 181 / 4.435                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Engineering Services                                                               | - / 1.336                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Govt Program Management                                                            | - / 0.464                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Other Flyaway Costs                                                                | - / 3.505                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Initial Spares                                                                     | - / 0.211                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Recurring                                                                | 181 / 9.951                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Electronic Attack/Electronic Protect (ADC) (Sentinel A3)                 | 181 / 9.951                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 3 of 7: Signal Data Processor (Sentinel A3)                      |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                             |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                          |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                          | 181 / 111.067                     | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Engineering Services                                                               | - / 1.238                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Govt Program Management                                                            | - / 5.168                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Other Flyaway Support                                                              | - / 7.981                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Initial Spares                                                                     | - / 5.313                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Recurring                                                                | 181 / 130.767                     | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                              |                                   |                                                             |                                   |                                   | Date: June 2025                                        |                                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86        |                                   | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |                                   |                                   | Modification Number / Title:<br>WK5057 / Sentinel Mods |                                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                 |                                   |                                                             |                                   | MDAP/MAIS Code:                   |                                                        |                                   |
| Models of Systems Affected: Sentinel [AN/MPQ-64]                                 |                                   | Modification Type: Operational                              |                                   |                                   | Related RDT&E PEs:                                     |                                   |
| Financial Plan                                                                   | Prior Years                       | FY 2024                                                     | FY 2025                           | FY 2026 Base                      | FY 2026 OOC                                            | FY 2026 Total                     |
|                                                                                  | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                           | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                      | Qty (Each) /<br>Total Cost (\$ M) |
| Subtotal: Signal Data Processor (Sentinel A3)                                    | 181 / 130.767                     | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 4 of 7: Enhanced Sentinel AN/MPQ-64A3 Production (Sentinel A3) |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                           |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                        |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                        | 38 / 192.450                      | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Engineering Services                                                             | - / 1.524                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Govt Program Management                                                          | - / 10.058                        | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Initial Spares                                                                   | - / 12.643                        | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Other Flyaway Support                                                            | - / 31.441                        | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Recurring                                                              | 38 / 248.116                      | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Enhanced Sentinel AN/MPQ-64A3 Production (Sentinel A3)                 | 38 / 248.116                      | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 5 of 7: Hardware Obsolescence (Sentinel A3)                    |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                           |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                        |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                        | 198 / 4.333                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Engineering Services                                                             | - / 0.055                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Govt Program Management/Admin Support                                            | - / 0.176                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Other Flyaway Support                                                            | - / 0.211                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Initial Spares                                                                   | - / 0.372                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Recurring                                                              | 198 / 5.147                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Hardware Obsolescence (Sentinel A3)                                    | 198 / 5.147                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 6 of 7: Adjunct Sensor (Sentinel A3)                           |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                           |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                        |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                        | 40 / 36.652                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Engineering Services                                                             | - / 0.147                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Govt Program Management / Admin Support                                          | - / 1.960                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Other Flyaway Suppot                                                             | - / 2.252                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Initial Spares                                                                   | - / 1.505                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Recurring                                                              | 40 / 42.516                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Adjunct Sensor (Sentinel A3)                                           | 40 / 42.516                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                                |                                   |                                                             |                                   |                                   | Date: June 2025                                        |                                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86          |                                   | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |                                   |                                   | Modification Number / Title:<br>WK5057 / Sentinel Mods |                                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                   |                                   |                                                             |                                   | MDAP/MAIS Code:                   |                                                        |                                   |
| Models of Systems Affected: Sentinel [AN/MPQ-64]                                   |                                   | Modification Type: Operational                              |                                   |                                   | Related RDT&E PEs:                                     |                                   |
| Financial Plan                                                                     | Prior Years                       | FY 2024                                                     | FY 2025                           | FY 2026 Base                      | FY 2026 OOC                                            | FY 2026 Total                     |
|                                                                                    | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                           | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                      | Qty (Each) /<br>Total Cost (\$ M) |
| Modification Item 7 of 7: Active Electronically Scanned Array (AESA) (Sentinel A4) |                                   |                                                             |                                   |                                   |                                                        |                                   |
| A Kits                                                                             |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Recurring                                                                          |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Equipment                                                                          | 18 / 215.420                      | 6 / 81.013                                                  | 6 / 81.013                        | 33 / 403.557                      | - / -                                                  | 33 / 403.557                      |
| Engineering Services                                                               | - / 3.781                         | - / 9.799                                                   | - / 5.983                         | - / 5.532                         | - / -                                                  | - / 5.532                         |
| Government Program Management                                                      | - / 12.103                        | - / 11.543                                                  | - / 7.865                         | - / 7.367                         | - / -                                                  | - / 7.367                         |
| Other Flyaway Support                                                              | - / 15.142                        | - / 10.940                                                  | - / 10.676                        | - / 7.694                         | - / -                                                  | - / 7.694                         |
| Initial Spares                                                                     | - / 9.344                         | - / 33.132                                                  | - / 33.840                        | - / 18.869                        | - / -                                                  | - / 18.869                        |
| Interim Contractor Support                                                         | - / -                             | - / -                                                       | - / 6.076                         | - / 9.428                         | - / -                                                  | - / 9.428                         |
| GFE/GFP                                                                            | - / -                             | - / 15.459                                                  | - / 25.983                        | - / 9.563                         | - / -                                                  | - / 9.563                         |
| Subtotal: Recurring                                                                | 18 / 255.790                      | 6 / 161.886                                                 | 6 / 171.436                       | 33 / 462.010                      | - / -                                                  | 33 / 462.010                      |
| Subtotal: Active Electronically Scanned Array (AESA) (Sentinel A4)                 | 18 / 255.790                      | 6 / 161.886                                                 | 6 / 171.436                       | 33 / 462.010                      | - / -                                                  | 33 / 462.010                      |
| Subtotal: Procurement, All Modification Items                                      | 1,288 / 1,152.094                 | 6 / 161.886                                                 | 6 / 171.436                       | 33 / 462.010                      | - / -                                                  | 33 / 462.010                      |
| Installation                                                                       |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Modification Item 1 of 7: Prior Modifications (Sentinel A3)                        | 632 / 8.023                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 2 of 7: Electronic Attack/Electronic Protect (ADC) (Sentinel A3) | 181 / 1.211                       | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 3 of 7: Signal Data Processor (Sentinel A3)                      | 181 / 11.680                      | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 5 of 7: Hardware Obsolescence (Sentinel A3)                      | - / 0.380                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Modification Item 6 of 7: Adjunct Sensor (Sentinel A3)                             | - / 0.100                         | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Subtotal: Installation                                                             | 994 / 21.394                      | - / -                                                       | - / -                             | - / -                             | - / -                                                  | - / -                             |
| Total                                                                              |                                   |                                                             |                                   |                                   |                                                        |                                   |
| Total Cost (Procurement + Support + Installation)                                  | 1,173.488                         | 161.886                                                     | 171.436                           | 462.010                           | -                                                      | 462.010                           |
|                                                                                    |                                   |                                                             |                                   |                                   |                                                        |                                   |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |     |                                   |    |                                   |    |                                                             |    |                                      |    | Date: June 2025                                        |    |                                   |    |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |     |                                   |    |                                   |    | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |    |                                      |    | Modification Number / Title:<br>WK5057 / Sentinel Mods |    |                                   |    |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |     |                                   |    |                                   |    |                                                             |    | MDAP/MAIS Code:                      |    |                                                        |    |                                   |    |
| Modification Item 1 of 7: Prior Modifications (Sentinel A3)               |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Information                                                  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Name: Thales Raytheon Systems                                |     |                                   |    |                                   |    |                                                             |    | Manufacturer Location: Fullerton, CA |    |                                                        |    |                                   |    |
| Administrative Leadtime (in Months): 3                                    |     |                                   |    |                                   |    |                                                             |    | Production Leadtime (in Months): 12  |    |                                                        |    |                                   |    |
| Dates                                                                     |     | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
| Contract Dates                                                            |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Delivery Dates                                                            |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Information                                                  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Method of Implementation: Various QTY implemented at Contractor Facility  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Cost                                                         |     | Prior Years                       |    | FY 2024                           |    | FY 2025                                                     |    | FY 2026 Base                         |    | FY 2026 OOC                                            |    | FY 2026 Total                     |    |
|                                                                           |     | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M)                           |    | Qty (Each) /<br>Total Cost (\$ M)    |    | Qty (Each) /<br>Total Cost (\$ M)                      |    | Qty (Each) /<br>Total Cost (\$ M) |    |
| Prior Years                                                               |     | 632 / 8.023                       |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2024                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2025                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2026                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Total                                                                     |     | 632 / 8.023                       |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Installation Schedule                                                     |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                           | PYS | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
|                                                                           |     | Q1                                | Q2 | Q3                                | Q4 | Q1                                                          | Q2 | Q3                                   | Q4 | Q1                                                     | Q2 | Q3                                | Q4 |
| In                                                                        | 632 | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
| Out                                                                       | 632 | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
|                                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                                |     |                                   |    |                                   |    |                                                             |    |                                      |    | Date: June 2025                                        |    |                                   |    |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86          |     |                                   |    |                                   |    | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |    |                                      |    | Modification Number / Title:<br>WK5057 / Sentinel Mods |    |                                   |    |
| ID Code (A=Service Ready, B=Not Service Ready) :                                   |     |                                   |    |                                   |    |                                                             |    | MDAP/MAIS Code:                      |    |                                                        |    |                                   |    |
| Modification Item 2 of 7: Electronic Attack/Electronic Protect (ADC) (Sentinel A3) |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Information                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Name: Raytheon                                                        |     |                                   |    |                                   |    |                                                             |    | Manufacturer Location: Fullerton, CA |    |                                                        |    |                                   |    |
| Administrative Leadtime (in Months): 3                                             |     |                                   |    |                                   |    |                                                             |    | Production Leadtime (in Months): 21  |    |                                                        |    |                                   |    |
| Dates                                                                              |     | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
| Contract Dates                                                                     |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Delivery Dates                                                                     |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                                    |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Information                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Method of Implementation: Contractor Facility                                      |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Cost                                                                  |     | Prior Years                       |    | FY 2024                           |    | FY 2025                                                     |    | FY 2026 Base                         |    | FY 2026 OOC                                            |    | FY 2026 Total                     |    |
|                                                                                    |     | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M)                           |    | Qty (Each) /<br>Total Cost (\$ M)    |    | Qty (Each) /<br>Total Cost (\$ M)                      |    | Qty (Each) /<br>Total Cost (\$ M) |    |
| Prior Years                                                                        |     | 181 / 1.211                       |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2024                                                                            |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2025                                                                            |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2026                                                                            |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Total                                                                              |     | 181 / 1.211                       |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Installation Schedule                                                              |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                                    | PYS | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
|                                                                                    |     | Q1                                | Q2 | Q3                                | Q4 | Q1                                                          | Q2 | Q3                                   | Q4 | Q1                                                     | Q2 | Q3                                | Q4 |
| In                                                                                 | 181 | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
| Out                                                                                | 181 | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
|                                                                                    |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |



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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |     |                                   |    |                                   |    |                                                             |    |                                      |    | Date: June 2025                                        |    |                                   |    |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |     |                                   |    |                                   |    | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |    |                                      |    | Modification Number / Title:<br>WK5057 / Sentinel Mods |    |                                   |    |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |     |                                   |    |                                   |    |                                                             |    | MDAP/MAIS Code:                      |    |                                                        |    |                                   |    |
| Modification Item 3 of 7: Signal Data Processor (Sentinel A3)             |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Information                                                  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Name: Raytheon                                               |     |                                   |    |                                   |    |                                                             |    | Manufacturer Location: Fullerton, CA |    |                                                        |    |                                   |    |
| Administrative Leadtime (in Months): 3                                    |     |                                   |    |                                   |    |                                                             |    | Production Leadtime (in Months): 21  |    |                                                        |    |                                   |    |
| Dates                                                                     |     | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
| Contract Dates                                                            |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Delivery Dates                                                            |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Information                                                  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Method of Implementation: Contractor Facility                             |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Cost                                                         |     | Prior Years                       |    | FY 2024                           |    | FY 2025                                                     |    | FY 2026 Base                         |    | FY 2026 OOC                                            |    | FY 2026 Total                     |    |
|                                                                           |     | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M)                           |    | Qty (Each) /<br>Total Cost (\$ M)    |    | Qty (Each) /<br>Total Cost (\$ M)                      |    | Qty (Each) /<br>Total Cost (\$ M) |    |
| Prior Years                                                               |     | 181 / 11.680                      |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2024                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2025                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2026                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Total                                                                     |     | 181 / 11.680                      |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Installation Schedule                                                     |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                           | PYS | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
|                                                                           |     | Q1                                | Q2 | Q3                                | Q4 | Q1                                                          | Q2 | Q3                                   | Q4 | Q1                                                     | Q2 | Q3                                | Q4 |
| In                                                                        | 181 | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
| Out                                                                       | 181 | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
|                                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                              |         | Date: June 2025                                             |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86        |         | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |         |
| Modification Number / Title:<br>WK5057 / Sentinel Mods                           |         |                                                             |         |
| ID Code (A=Service Ready, B=Not Service Ready) :                                 |         | MDAP/MAIS Code:                                             |         |
| Modification Item 4 of 7: Enhanced Sentinel AN/MPQ-64A3 Production (Sentinel A3) |         |                                                             |         |
| Manufacturer Information                                                         |         |                                                             |         |
| Manufacturer Name: Raytheon                                                      |         | Manufacturer Location: Fullerton, CA                        |         |
| Administrative Leadtime (in Months): 3                                           |         | Production Leadtime (in Months): 18                         |         |
| Dates                                                                            | FY 2024 | FY 2025                                                     | FY 2026 |
| Contract Dates                                                                   |         |                                                             |         |
| Delivery Dates                                                                   |         |                                                             |         |
| Installation Information                                                         |         |                                                             |         |
| Method of Implementation (Organic): Contractor Facility                          |         | Installation Quantity: 0                                    |         |
|                                                                                  |         |                                                             |         |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |     |                                |    |                                |    |                                                             |    |                                      |    | Date: June 2025                                        |    |                                |    |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |     |                                |    |                                |    | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |    |                                      |    | Modification Number / Title:<br>WK5057 / Sentinel Mods |    |                                |    |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |     |                                |    |                                |    |                                                             |    | MDAP/MAIS Code:                      |    |                                                        |    |                                |    |
| Modification Item 5 of 7: Hardware Obsolescence (Sentinel A3)             |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
| Manufacturer Information                                                  |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
| Manufacturer Name: Raytheon                                               |     |                                |    |                                |    |                                                             |    | Manufacturer Location: Fullerton, CA |    |                                                        |    |                                |    |
| Administrative Leadtime (in Months): 6                                    |     |                                |    |                                |    |                                                             |    | Production Leadtime (in Months): 3   |    |                                                        |    |                                |    |
| Dates                                                                     |     | FY 2024                        |    |                                |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                |    |
| Contract Dates                                                            |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
| Delivery Dates                                                            |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
| Installation Information                                                  |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
| Method of Implementation: Field Install                                   |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
| Installation Cost                                                         |     | Prior Years                    |    | FY 2024                        |    | FY 2025                                                     |    | FY 2026 Base                         |    | FY 2026 OOC                                            |    | FY 2026 Total                  |    |
|                                                                           |     | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M)                              |    | Qty (Each) / Total Cost (\$ M)       |    | Qty (Each) / Total Cost (\$ M)                         |    | Qty (Each) / Total Cost (\$ M) |    |
| Prior Years                                                               |     | 0 / 0.380                      |    | - / -                          |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                          |    |
| FY 2024                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                          |    |
| FY 2025                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                          |    |
| FY 2026                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                          |    |
| Total                                                                     |     | 0 / 0.380                      |    | - / -                          |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                          |    |
| Installation Schedule                                                     |     |                                |    |                                |    |                                                             |    |                                      |    |                                                        |    |                                |    |
|                                                                           | PYS | FY 2024                        |    |                                |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                |    |
|                                                                           |     | Q1                             | Q2 | Q3                             | Q4 | Q1                                                          | Q2 | Q3                                   | Q4 | Q1                                                     | Q2 | Q3                             | Q4 |
| In                                                                        | 198 | -                              | -  | -                              | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                              | -  |
| Out                                                                       | 198 | -                              | -  | -                              | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                              | -  |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |     |                                   |    |                                   |    |                                                             |    |                                      |    | Date: June 2025                                        |    |                                   |    |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |     |                                   |    |                                   |    | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |    |                                      |    | Modification Number / Title:<br>WK5057 / Sentinel Mods |    |                                   |    |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |     |                                   |    |                                   |    |                                                             |    | MDAP/MAIS Code:                      |    |                                                        |    |                                   |    |
| Modification Item 6 of 7: Adjunct Sensor (Sentinel A3)                    |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Information                                                  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Manufacturer Name: Copious Imaging, Inc                                   |     |                                   |    |                                   |    |                                                             |    | Manufacturer Location: Lexington, Ma |    |                                                        |    |                                   |    |
| Administrative Leadtime (in Months): 6                                    |     |                                   |    |                                   |    |                                                             |    | Production Leadtime (in Months): 7   |    |                                                        |    |                                   |    |
| Dates                                                                     |     | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
| Contract Dates                                                            |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Delivery Dates                                                            |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Information                                                  |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Method of Implementation: Field Install                                   |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
| Installation Cost                                                         |     | Prior Years                       |    | FY 2024                           |    | FY 2025                                                     |    | FY 2026 Base                         |    | FY 2026 OOC                                            |    | FY 2026 Total                     |    |
|                                                                           |     | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M) |    | Qty (Each) /<br>Total Cost (\$ M)                           |    | Qty (Each) /<br>Total Cost (\$ M)    |    | Qty (Each) /<br>Total Cost (\$ M)                      |    | Qty (Each) /<br>Total Cost (\$ M) |    |
| Prior Years                                                               |     | 0 / 0.100                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2024                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2025                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| FY 2026                                                                   |     | 0 / 0.000                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Total                                                                     |     | 0 / 0.100                         |    | - / -                             |    | - / -                                                       |    | - / -                                |    | - / -                                                  |    | - / -                             |    |
| Installation Schedule                                                     |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |
|                                                                           | PYS | FY 2024                           |    |                                   |    | FY 2025                                                     |    |                                      |    | FY 2026                                                |    |                                   |    |
|                                                                           |     | Q1                                | Q2 | Q3                                | Q4 | Q1                                                          | Q2 | Q3                                   | Q4 | Q1                                                     | Q2 | Q3                                | Q4 |
| In                                                                        | 40  | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
| Out                                                                       | 40  | -                                 | -  | -                                 | -  | -                                                           | -  | -                                    | -  | -                                                      | -  | -                                 | -  |
|                                                                           |     |                                   |    |                                   |    |                                                             |    |                                      |    |                                                        |    |                                   |    |

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|-------------------------------------------------------------------------------------|--|-------------------------------------------------------------|-------------------------------------|--------------------------------------------------------|--|
| Exhibit P-3a, Individual Modification: PB 2026 Army                                 |  |                                                             | Date: June 2025                     |                                                        |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86           |  | P-1 Line Item Number / Title:<br>0125WK5057 / Sentinel Mods |                                     | Modification Number / Title:<br>WK5057 / Sentinel Mods |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                    |  |                                                             | MDAP/MAIS Code:                     |                                                        |  |
| Modification Item 7 of 7: Active Electronically Scanned Array (AESAs) (Sentinel A4) |  |                                                             |                                     |                                                        |  |
| Manufacturer Information                                                            |  |                                                             |                                     |                                                        |  |
| Manufacturer Name: Lockheed Martin                                                  |  |                                                             | Manufacturer Location: Syracuse, NY |                                                        |  |
| Administrative Leadtime (in Months): 3                                              |  |                                                             | Production Leadtime (in Months): 24 |                                                        |  |
| Dates                                                                               |  | FY 2024                                                     |                                     | FY 2025                                                |  |
| Contract Dates                                                                      |  | Mar 2025                                                    |                                     | Mar 2025                                               |  |
| Delivery Dates                                                                      |  | Mar 2027                                                    |                                     | Mar 2027                                               |  |
|                                                                                     |  |                                                             |                                     | Feb 2026                                               |  |
|                                                                                     |  |                                                             |                                     | Feb 2028                                               |  |
| Installation Information                                                            |  |                                                             |                                     |                                                        |  |
| Method of Implementation (Organic): Contractor Facility                             |  |                                                             |                                     | Installation Quantity: 0                               |  |
|                                                                                     |  |                                                             |                                     |                                                        |  |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             |         |         |                                        |             |               |                                                                    |         | Date: June 2025                          |         |             |       |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|---------------|--------------------------------------------------------------------|---------|------------------------------------------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |         |                                          |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                    |         | Other Related Program Elements: 0604710A |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |         |         |                                        |             |               |                                                                    |         |                                          |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                            | FY 2028 | FY 2029                                  | FY 2030 | To Complete | Total |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 20,301      | 11,063  | 1,297   | 11,570                                 | -           | 11,570        | -                                                                  | -       | -                                        | -       | -           | -     |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 6,685.422   | 434.372 | 367.443 | 211.056                                | -           | 211.056       | -                                                                  | -       | -                                        | -       | -           | -     |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                  | -       | -                                        | -       | -           | -     |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 6,685.422   | 434.372 | 367.443 | 211.056                                | -           | 211.056       | -                                                                  | -       | -                                        | -       | -           | -     |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                  | -       | -                                        | -       | -           | -     |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 6,685.422   | 434.372 | 367.443 | 211.056                                | -           | 211.056       | -                                                                  | -       | -                                        | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         |                                        |             |               |                                                                    |         |                                          |         |             |       |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -           | -       | -       | -                                      | -           | -             | -                                                                  | -       | -                                        | -       | -           | -     |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -           | -       | -       | -                                      | -           | -             | -                                                                  | -       | -                                        | -       | -           | -     |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 329.315     | 39.263  | 283.302 | 18.242                                 | -           | 18.242        | -                                                                  | -       | -                                        | -       | -           | -     |
| Description:<br>SSN K36414 / BINOCULAR NIGHT OBSERVATION DEVICE (BINOD) is a new start within the Night Vision Devices program in FY 2026<br><br>This funding is directly aligned to the Army Soldier Lethality, Modernization LOE 3 Integrated Visual Augmentation System.<br><br>Night Vision Devices (KA3500) is a summary budget line including the following programs:<br><br>(1) K36400 - This funding line is directly aligned to the Army Soldier Lethality Modernization Priority in support of situational awareness for the Close Area Combat Force. The Enhanced Night Vision Goggle-Binocular (ENVG-B) system is a modular helmet-mounted, passive electro-optical fused sensor imaging device in a binocular configuration. The system integrates dual Image Intensification (I2) sensors with the thermal sensor imagery into a single viewing display. The thermal sensor provides the Soldier with the capability to rapidly detect and recognize human-sized targets in adverse weather, obscurants and in varying light conditions. The dual I2 sensors provide the Soldier with depth perception for ease of low-light level maneuvers and the ability to detect rifle-mounted aiming lights to engage targets. The ENVG-B can also be operated in a monocular configuration by moving one of the two individually rotating monoculars. The ENVG-B has a near infrared (NIR) emitting light source that provides illumination for close-up viewing. The ENVG-B mounts on current Soldier equipment, including the Advanced Combat Helmet (ACH), the Enhanced Combat Helmet (ECH) and Integrated Head Protection System (IHPS). The ENVG-B has a multi-point wireless interface to the Family of Weapon Sights-Individual (FWS-I) and Nett Warrior to support augmented reality requirements. The ENVG-B wirelessly operates with the FWS-I to provide passive targeting, which is the capability to view the boresighted/zeroed weapon sight reticle in the ENVG-B display, enabling the Soldier to accurately engage targets without having to bring the weapon to eye level and without the use of active lasers, all while remaining in defilade.<br><br>(2) B53800 - This funding line provides support to the Close Combat Soldier in the area of situational awareness. This program provides funding to procure the Laser Target Locator Module (LTLM) and laser aiming devices. LTLM is a lightweight, handheld, laser target locator module with day and thermal sight capability as well as an internal Military-code Global Positioning System (GPS) receiver. LTLM provides the dismounted observer or Scout a fully digital, handheld system to accurately determine target location and the ability to call for fire during all weather and lighting conditions. LTLM improves speed, accuracy, and safety of use over previous systems of this type (e.g., Laser Target Locator System (LTLS)).<br><br>(3) K36402 - This funding line is directly aligned to the Army Soldier Lethality Modernization Priority in support of the Situational Awareness Strategy for the Close Combat Soldier. The Integrated Visual Augmentation System (IVAS) provides combat situational awareness and enables Synthetic Training Environment (STE) squad capability so that Soldiers can Fight, Rehearse, and Train on the same system. IVAS includes the Heads-Up Display (HUD) with local processing as the base system along with supportive Soldier power equipment, IVAS network components, and STE components (STE funded under |             |         |         |                                        |             |               |                                                                    |         |                                          |         |             |       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                                               |                         |                                                                           |                                                 | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                |                                               |                         | <b>P-1 Line Item Number / Title:</b><br>0140KA3500 / Night Vision Devices |                                                 |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                         |                                                                           | <b>Other Related Program Elements:</b> 0604710A |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |                |                                               |                         |                                                                           |                                                 |                        |                |                |                |
| <p>separate fund lines). HUD is a low-profile, see-through display system providing 24/7 advanced situational awareness (SA) in all operating environments, fused vision capabilities, and passive targeting. IVAS provides movement of information, high level processing, and displays augmented reality information (Blue force tracking, Navigation, etc.) intuitively in three-dimensional space from mission planning data and real-time data including shared coordinate terrain data and machine learning/artificial intelligence processing enabled by tactical cloud package, shared information for mounted soldiers, "See Thru" armor, and advanced network services. IVAS enables Synthetic Training Environment (STE) squad capability to perform live mixed reality training and rehearsing. IVAS integration through Government owned architecture enables rapid introduction of new and improved capabilities.</p> <p>(4) K36414 - Binocular Night Observation Device (BiNOD) (formerly known as Night Vision Device - Next (NVD-N)) provides optimal resolution and depth perception to Close Combat Force (CCF) Direct Support (DS) drivers, crews, and dismounts. It enhances obstacle avoidance, execution of individual Military Occupational Specialty (MOS) specific tasks, and threat recognition. Addresses Maneuver Center of Excellence Stryker Brigade Combat Team extreme high risk platform mobility and protection gap and Infantry Brigade Combat Team high risk sustainment/mobility gap. Without BiNOD, CCF-DS elements will not be able to keep pace with the CCF, causing the CCF to lose the initiative and gains achieved with their enhance night vision capability.</p> <p>Funding in this budget request would procure night vision technology capabilities and aligns with the National Defense Strategy.</p> <p>The ENVG-B Army Acquisition Objective (AAO) is 122,323.<br/> The LTLM AAO is 12,464.<br/> The IVAS APO is 68,000 and the AAO is 121,500.<br/> The BiNOD AAO is 42,585.</p> <p>Night Vision Devices is part of Army Transformation Initiative.</p> |                                   |                |                                               |                         |                                                                           |                                                 |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026<br/>Base</b> | <b>FY 2026<br/>OOC</b>                                                    | <b>FY 2026<br/>Total</b>                        | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Quantity                          | 10,953         | 1,090                                         | 7,304                   | -                                                                         | 7,304                                           | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority        | 426.222        | 345.783                                       | 144.054                 | -                                                                         | 144.054                                         | -                      | -              | -              | -              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Quantity                          | 110            | 207                                           | 4,082                   | -                                                                         | 4,082                                           | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority        | 8.150          | 21.660                                        | 65.063                  | -                                                                         | 65.063                                          | -                      | -              | -              | -              |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                          | -              | -                                             | 184                     | -                                                                         | 184                                             | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Total Obligation Authority        | -              | -                                             | 1.939                   | -                                                                         | 1.939                                           | -                      | -              | -              | -              |
| <b>Total:<br/>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Quantity</b>                   | <b>11,063</b>  | <b>1,297</b>                                  | <b>11,570</b>           | <b>-</b>                                                                  | <b>11,570</b>                                   | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Total Obligation Authority</b> | <b>434.372</b> | <b>367.443</b>                                | <b>211.056</b>          | <b>-</b>                                                                  | <b>211.056</b>                                  | <b>-</b>               | <b>-</b>       | <b>-</b>       | <b>-</b>       |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)

P-1 Line Item Number / Title:  
0140KA3500 / Night Vision Devices

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604710A

Line Item MDAP/MAIS Code: N/A

| Exhibits Schedule |                                                     |             |       |                | Prior Years                              | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
|-------------------|-----------------------------------------------------|-------------|-------|----------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| Exhibit Type      | Title*                                              | Subexhibits | ID CD | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5               | B53800 / Laser Target Locator Systems               | P-5a        | A     |                | 1,389 / 1,083.111                        | 248 / 17.009                             | 207 / 21.660                             | - / -                                    | - / -                                    | - / -                                    |
| P-5               | K36400 / Helmet Mounted Enhanced Vision Devices     | P-5a, P-21  |       |                | 16,729 / 4,526.695                       | 10,815 / 371.903                         | 1,090 / 100.292                          | 2,375 / 114.110                          | - / -                                    | 2,375 / 114.110                          |
| P-5               | K36402 / IVAS/Heads Up Display                      |             |       |                | 2,183 / 1,075.616                        | - / 45.460                               | - / 245.491                              | - / -                                    | - / -                                    | - / -                                    |
| P-5               | K36414 / BINOCULAR NIGHT OBSERVATION DEVICE (BINOD) | P-5a, P-21  |       |                | - / -                                    | - / -                                    | - / -                                    | 9,195 / 96.946                           | - / -                                    | 9,195 / 96.946                           |
| P-40              | Total Gross/Weapon System Cost                      |             |       |                | 20,301 / 6,685.422                       | 11,063 / 434.372                         | 1,297 / 367.443                          | 11,570 / 211.056                         | - / -                                    | 11,570 / 211.056                         |

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

**Justification:**  
FY 2026 B53800 has no funding request.

FY 2026 K36400 Base procurement dollars in the amount of \$114.110 million supports the procurement of 2,375 Enhanced Night Vision Goggle-Binocular systems and associated program management, engineering, fielding, spares, and support equipment.

FY 2026 K36402 has no funding request.

FY 2026 K36414 is the first year of procurement funding for BiNOD. Base procurement dollars in the amount of \$96.946 million will procure 9,275 Binocular Night Observation Device systems and associated program management, engineering, system test and evaluation, spares, fielding, and support equipment. The P-40 quantity is not correct; please refer to the P-5 for the correct quantity of 9,275.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               | Date: June 2025                                                       |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B53800 / Laser Target Locator Systems |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                                                                    |                     |               |                      | MDAP/MAIS Code:     |               |                                                                       |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                                                                    | FY 2024             |               |                      | FY 2025             |               |                                                                       | FY 2026 Base        |               | FY 2026 OOC          |                     | FY 2026 Total |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 1,389               |               |                                                                    | 248                 |               |                      | 207                 |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 1,083.111           |               |                                                                    | 17.009              |               |                      | 21.660              |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                                                                    | -                   |               |                      | -                   |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 1,083.111           |               |                                                                    | 17.009              |               |                      | 21.660              |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                                                                    | -                   |               |                      | -                   |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 1,083.111           |               |                                                                    | 17.009              |               |                      | 21.660              |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                                                                    | -                   |               |                      | -                   |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 779.778             |               |                                                                    | 68.585              |               |                      | 104.638             |               |                                                                       | -                   |               | -                    |                     | -             |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                    | FY 2025             |               |                      | FY 2026 Base        |               |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Systems Engineering / Program Management (Government) (PMA)                                                                            | -                   | -             | 49.369               | -                   | -             | 2.394                                                              | -                   | -             | 3.868                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Systems Engineering / Program Management (Government) (Matrix)                                                                         | -                   | -             | 13.872               | -                   | -             | 0.839                                                              | -                   | -             | 2.464                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| New Equipment Training                                                                                                                 | -                   | -             | 12.353               | -                   | -             | 1.414                                                              | -                   | -             | 3.578                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 75.594               | -                   | -             | 4.647                                                              | -                   | -             | 9.910                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 75.594               | -                   | -             | 4.647                                                              | -                   | -             | 9.910                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Manufacturing (Laser Target Locator Module System) <sup>(†)</sup>                                                                      | 69.183              | 14,429        | 998.240              | 49.847              | 248           | 12.362                                                             | 54.398              | 216           | 11.750               | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Initial Spares (Tripods)                                                                                                               | -                   | -             | 7.549                | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Initial Spares (Reparables)                                                                                                            | 0.377               | 4,600         | 1.735                | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1,007.524            | -                   | -             | 12.362                                                             | -                   | -             | 11.750               | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 1,007.524            | -                   | -             | 12.362                                                             | -                   | -             | 11.750               | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                               | 779.778             | 1,389         | 1,083.111            | 68.585              | 248           | 17.009                                                             | 104.638             | 207           | 21.660               | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------------------------------------------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                      |                                                                    | Date: June 2025                                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                     | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices | Item Number / Title [DODIC]:<br>B53800 / Laser Target Locator Systems |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                                                                                                                                            |                                                                    | MDAP/MAIS Code:                                                       |
| Remarks:<br>Increase in FY2025 QTY (216) due to achievement of better unit pricing.<br>Currently, there are no program funding beyond FY 2025 for this program. This was based on an Army's assessment of risk with respect to other Army program priorities. |                                                                    |                                                                       |

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | 138     | -       | -            | -           | -             |
|                               | Total Obligation Authority | 8.859   | -       | -            | -           | -             |
| ANG                           | Quantity                   | 110     | 207     | -            | -           | -             |
|                               | Total Obligation Authority | 8.150   | 21.660  | -            | -           | -             |
| Total: Secondary Distribution | Quantity                   | 248     | 207     | -            | -           | -             |
|                               | Total Obligation Authority | 17.009  | 21.660  | -            | -           | -             |

(t) indicates the presence of a P-5a

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|                                                                           |             |      |                             |                                                                    |                 |               |                              |                                                                       |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-----------------------------|--------------------------------------------------------------------|-----------------|---------------|------------------------------|-----------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                             |                                                                    |                 |               |                              | Date: June 2025                                                       |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                             | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                 |               |                              | Item Number / Title [DODIC]:<br>B53800 / Laser Target Locator Systems |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location     | Method/Type<br>or<br>Funding Vehicle                               | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                  | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Manufacturing (Laser Target<br>Locator Module System)                     |             | 2024 | Optics 1, Inc / Bedford, NH | C / FFP                                                            | ACC-APG         | Sep 2024      | Mar 2025                     | 248                                                                   | 49.847                     | Y                      |                               |                   |
| Manufacturing (Laser Target<br>Locator Module System)                     |             | 2025 | Optics 1, Inc / Bedford, NH | C / FFP                                                            | ACC-APG         | Jun 2025      | Dec 2025                     | 216                                                                   | 54.398                     | Y                      |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      | Date: June 2025                                                                 |               |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced Vision Devices |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                    |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                 |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                            |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                    |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 16,729              |               |                      | 10,815                                                             |               |                      | 1,090               |               |                      | 2,375                                                                           |               |                      | -                   |               |                      | 2,375         |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 4,526.695           |               |                      | 371.903                                                            |               |                      | 100.292             |               |                      | 114.110                                                                         |               |                      | -                   |               |                      | 114.110       |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                  |               |                      | -                   |               |                      | -                                                                               |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 4,526.695           |               |                      | 371.903                                                            |               |                      | 100.292             |               |                      | 114.110                                                                         |               |                      | -                   |               |                      | 114.110       |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                  |               |                      | -                   |               |                      | -                                                                               |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 4,526.695           |               |                      | 371.903                                                            |               |                      | 100.292             |               |                      | 114.110                                                                         |               |                      | -                   |               |                      | 114.110       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |                                                                                 |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                  |               |                      | -                   |               |                      | -                                                                               |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 270.590             |               |                      | 34.388                                                             |               |                      | 92.011              |               |                      | 48.046                                                                          |               |                      | -                   |               |                      | 48.046        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |                                                                                 |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                            |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                     |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                             | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |                                                                                 |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                    |               |                      |                     |               |                      |                                                                                 |               |                      |                     |               |                      |               |  |  |
| SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PROJECT MANAGMENT ADMINISTRATIVE)                                                | -                   | -             | 19.730               | -                   | -             | 2.460                | -                                                                  | -             | 4.540                | -                   | -             | 5.386                | -                                                                               | -             | -                    | -                   | -             | 5.386                |               |  |  |
| SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX SUPPORT)                                                                  | -                   | -             | 12.338               | -                   | -             | 5.999                | -                                                                  | -             | 3.816                | -                   | -             | 6.174                | -                                                                               | -             | -                    | -                   | -             | 6.174                |               |  |  |
| FIELDING                                                                                                                               | -                   | -             | 16.863               | -                   | -             | 2.989                | -                                                                  | -             | 0.993                | -                   | -             | 3.746                | -                                                                               | -             | -                    | -                   | -             | 3.746                |               |  |  |
| CONTRACTOR LOGISTICS SUPPORT                                                                                                           | -                   | -             | 15.530               | -                   | -             | 3.245                | -                                                                  | -             | 11.972               | -                   | -             | 2.691                | -                                                                               | -             | -                    | -                   | -             | 2.691                |               |  |  |
| SUPPORT EQUIPMENT COMMON                                                                                                               | -                   | -             | 4.062                | -                   | -             | 0.200                | -                                                                  | -             | 16.000               | -                   | -             | 0.025                | -                                                                               | -             | -                    | -                   | -             | 0.025                |               |  |  |
| INITIAL SPARES (REPARABLES)                                                                                                            | -                   | -             | 62.765               | -                   | -             | 22.353               | -                                                                  | -             | 13.365               | -                   | -             | 8.458                | -                                                                               | -             | -                    | -                   | -             | 8.458                |               |  |  |
| RECURRING ENGINEERING                                                                                                                  | -                   | -             | 17.016               | -                   | -             | 1.331                | -                                                                  | -             | 7.412                | -                   | -             | 2.537                | -                                                                               | -             | -                    | -                   | -             | 2.537                |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                    |                     |               |                      | Date: June 2025     |               |                                                                                 |                     |               |                      |                     |               |                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                                                                               |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced Vision Devices |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                    |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                 |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                           | Prior Years         |               |                      | FY 2024             |               |                                                                    | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                 | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                            | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| (ENGINEERING CHANGE PROPOSALS)                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| SUPPORT EQUIPMENT COMMON (TEST SETS)                                                                                                                                                                                                                                                                                    | -                   | -             | 2.600                | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                               | -                   | -             | -                    | -                   | -             | -                    |
| INITIAL SPARES (REPARABLES) (HEADED MOUNTED ASSEMBLY)                                                                                                                                                                                                                                                                   | -                   | -             | 24.888               | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                               | -                   | -             | -                    | -                   | -             | -                    |
| Software Maintenance                                                                                                                                                                                                                                                                                                    | -                   | -             | 0.400                | -                   | -             | -                                                                  | -                   | -             | 1.172                | -                   | -             | 0.510                                                                           | -                   | -             | -                    | -                   | -             | 0.510                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                | -                   | -             | 176.192              | -                   | -             | 38.577                                                             | -                   | -             | 59.270               | -                   | -             | 29.527                                                                          | -                   | -             | -                    | -                   | -             | 29.527               |
| Non Recurring Cost                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| NON-RECURRING PRODUCTION (ENGINEERING SERVICES)                                                                                                                                                                                                                                                                         | -                   | -             | 3,753.385            | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                               | -                   | -             | -                    | -                   | -             | -                    |
| OTHER NON-RECURRING PRODUCTION (ORGANIC LIGHT-EMITTING DIODE)                                                                                                                                                                                                                                                           | -                   | -             | 0.083                | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                               | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                            | -                   | -             | 3,753.468            | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                                                                               | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                  | -                   | -             | 3,929.660            | -                   | -             | 38.577                                                             | -                   | -             | 59.270               | -                   | -             | 29.527                                                                          | -                   | -             | -                    | -                   | -             | 29.527               |
| Hardware Cost                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| MANUFACTURING <sup>(†)</sup>                                                                                                                                                                                                                                                                                            | 25.316              | 23,583        | 597.035              | 29.884              | 11,154        | 333.327                                                            | 30.937              | 1,326         | 41.022               | 35.614              | 2,375         | 84.583                                                                          | -                   | -             | -                    | 35.614              | 2,375         | 84.583               |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                | -                   | -             | 597.035              | -                   | -             | 333.327                                                            | -                   | -             | 41.022               | -                   | -             | 84.583                                                                          | -                   | -             | -                    | -                   | -             | 84.583               |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                                                 | -                   | -             | 597.035              | -                   | -             | 333.327                                                            | -                   | -             | 41.022               | -                   | -             | 84.583                                                                          | -                   | -             | -                    | -                   | -             | 84.583               |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                | 270.590             | 16,729        | 4,526.695            | 34.388              | 10,815        | 371.903                                                            | 92.011              | 1,090         | 100.292              | 48.046              | 2,375         | 114.110                                                                         | -                   | -             | -                    | 48.046              | 2,375         | 114.110              |
| Remarks:                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| PROC funding reduction of \$7.1 million from FY 2025 to FY 2026 results in hardware unit cost price shift to the highest-level stepladder pricing (for Quantities less than 2,000 systems).                                                                                                                             |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |
| Increase of FY 2026 Systems Engineering/Program Management (Government) (Matrix Support) due to FY 2025 Matrix Support costs will be funded using both FY 2024 carryover and FY 2025 base funds. Current FY 2026 ~19% matrix cost increase displayed is estimated not to exceed inflation when prior years are updated. |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                 |                     |               |                      |                     |               |                      |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------------------------------|---------|--------------|-------------|---------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                    | Date: June 2025                                                                 |         |              |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced Vision Devices |         |              |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                    | MDAP/MAIS Code:                                                                 |         |              |             |               |
| <p>Decrease of FY 2026 Contractor Logistics Support (CLS):<br/>\$8M of FY 2025 CLS supports a Sustainment RFP to facilitate greater levels of repair by MOS 94F Maintainer.<br/>Portion of FY 2024 UKR buy's CLS was FY 2025 funded.<br/>FY 2025 CLS cost continues at high levels due to Transition to Sustainment (T2S) slip to FY 2027.</p> <p>Decrease of FY 2026 Initial Spares (Reparable) due to Delivery Order (DO#2) combined funds years. Spares cost of \$12.5M supported FY2025 funded quantity of 1,090 but also procured spares in support of systems procured with FY2024 UKR Supplemental funds.</p> <p>Decrease of FY 2026 Recurring Engineering (Engineering Change Proposals) is due to FY2025 ENVG-B Cable development being complete in Q.3 FY 2026.</p> <p>Decrease of FY 2026 Support Equipment is due to FY 2025 qualification testing required prior to procurement of rechargeable battery packs.</p> <p>Increase of FY 2026 Fielding due to FY 2025 costs were funded with FY25 plus prior years PROC.</p> <p>PE 0604710/L67 FY 2025 \$10M Congressional Add allows for release of PROC funds previously budgeted for FY 2025 Engineering Change Proposals (ECP); resulting Qty increase is 236 systems.</p> |                                                                    |                                                                                 |         |              |             |               |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                    | FY 2024                                                                         | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity                                                           | 10,815                                                                          | 1,090   | 1,787        | -           | 1,787         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Obligation Authority                                         | 371.903                                                                         | 100.292 | 85.886       | -           | 85.886        |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                                                           | -                                                                               | -       | 588          | -           | 588           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Obligation Authority                                         | -                                                                               | -       | 28.224       | -           | 28.224        |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Quantity                                                           | 10,815                                                                          | 1,090   | 2,375        | -           | 2,375         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Obligation Authority                                         | 371.903                                                                         | 100.292 | 114.110      | -           | 114.110       |
| <p>(t) indicates the presence of a P-5a</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                                    |                                                                                 |         |              |             |               |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                            |                                                                    |                 |               |                              | Date: June 2025                                                                 |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                            | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                 |               |                              | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced Vision Devices |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location    | Method/Type<br>or<br>Funding Vehicle                               | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                            | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2024 | L3Harris / Londonderry, NH | C / FFP                                                            | ACC-APG, MD     | Nov 2024      | Jan 2026                     | 7,553                                                                           | 29.884                     | Y                      |                               |                   |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2024 | Elbit / Roanoke, VA        | C / FFP                                                            | ACC-APG, MD     | Nov 2024      | Aug 2025                     | 3,601                                                                           | 29.884                     | Y                      |                               |                   |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2025 | L3Harris / Londonderry, NH | C / FFP                                                            | ACC-APG, MD     | Dec 2024      | Nov 2025                     | 1,090                                                                           | 30.937                     | Y                      |                               |                   |
| MANUFACTURING                                                             |             | 2025 | TBD / ACC-APG              | C / FFP                                                            | ACC-APG, MD     | Dec 2024      | May 2026                     | 236                                                                             | 30.937                     | Y                      |                               |                   |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2026 | TBD / ACC-APG              | C / FFP                                                            | ACC-APG, MD     | Nov 2025      | Oct 2026                     | 2,375                                                                           | 35.614                     | Y                      |                               |                   |

(†) indicates the presence of a P-21

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|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|------------------|-------------|--------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|------------------|------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|-------|---|--|--|---------|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |                  |             |                                                                    |             |             |             |             |             |             |             |             |             |             |                    |                  | Date: June 2025                                                                    |             |             |             |             |             |             |             |     |       |   |  |  |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              |                    |                  |             | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |             |             |             |             |             |             |             |             |             |             |                    |                  | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced<br>Vision Devices |             |             |             |             |             |             |             |     |       |   |  |  |         |
| Cost Elements<br>(Units in Each)                                          |                  |      |         |             |                                        |                              |                    | Fiscal Year 2025 |             |                                                                    |             |             |             |             |             |             |             |             |             |             |                    | Fiscal Year 2026 |                                                                                    |             |             |             |             |             |             |             |     |       |   |  |  | BALANCE |
| O<br>C<br>#                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2024 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2025 |                  |             |                                                                    |             |             |             |             |             |             |             |             |             |             | Calendar Year 2026 |                  |                                                                                    |             |             |             |             |             |             |             |     |       |   |  |  |         |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N      | F<br>E<br>B                                                                        | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |     |       |   |  |  |         |
|                                                                           |                  |      |         |             |                                        |                              |                    |                  |             |                                                                    |             |             |             |             |             |             |             |             |             |             |                    |                  |                                                                                    |             |             |             |             |             |             |             |     |       |   |  |  |         |
| MANUFACTURING                                                             |                  |      |         |             |                                        |                              |                    |                  |             |                                                                    |             |             |             |             |             |             |             |             |             |             |                    |                  |                                                                                    |             |             |             |             |             |             |             |     |       |   |  |  |         |
| Prior Years Deliveries: 23583                                             |                  |      |         |             |                                        |                              |                    |                  |             |                                                                    |             |             |             |             |             |             |             |             |             |             |                    |                  |                                                                                    |             |             |             |             |             |             |             |     |       |   |  |  |         |
|                                                                           | 1                | 2024 | ARMY    | 7,553       | 0                                      | 7,553                        |                    | A -              | -           | -                                                                  | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                  | -                | 670                                                                                | 670         | 670         | 670         | 670         | 670         | 670         | 670         | 670 | 1,523 |   |  |  |         |
|                                                                           | 2                | 2024 | ARMY    | 3,601       | 0                                      | 3,601                        |                    | A -              | -           | -                                                                  | -           | -           | -           | -           | -           | 391         | 391         | 391         | 391         | 391         | 391                | 391              | 391                                                                                | 391         | 391         | 391         | 82          |             |             |             |     |       | 0 |  |  |         |
|                                                                           | 1                | 2025 | ARMY    | 1,090       | 0                                      | 1,090                        |                    |                  | A -         | -                                                                  | -           | -           | -           | -           | -           | -           | -           | -           | -           | 110         | 110                | 110              | 110                                                                                | 110         | 110         | 110         | 110         | 110         | 110         | 100         |     | 0     |   |  |  |         |
|                                                                           | 3                | 2026 | ARMY    | 2,375       | 0                                      | 2,375                        |                    |                  |             |                                                                    |             |             |             |             |             |             |             |             |             | A -         | -                  | -                | -                                                                                  | -           | -           | -           | -           | -           | -           | -           | -   | 2,375 |   |  |  |         |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C        | J<br>A<br>N      | F<br>E<br>B                                                                        | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |     |       |   |  |  |         |



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|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|------------------|-----|--------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|---------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|---------|--|---|---|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |                  |     |                                                                    |     |     |     |     |     |     |     |     |                    | Date: June 2025                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  |   |   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |      |      |         |          |                            |                     |                    |                  |     | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |     |     |     |     |     |     |     |     |                    | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced Vision Devices |     |     |     |     |     |     |     |     |     |     |  |         |  |   |   |
| Cost Elements<br>(Units in Each)                                          |      |      |         |          |                            |                     |                    | Fiscal Year 2027 |     |                                                                    |     |     |     |     |     |     |     |     |                    | Fiscal Year 2028                                                                |     |     |     |     |     |     |     |     |     |     |  | BALANCE |  |   |   |
| OOC                                                                       | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 |                  |     |                                                                    |     |     |     |     |     |     |     |     | Calendar Year 2028 |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  |   |   |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                                             | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |         |  |   |   |
| MANUFACTURING                                                             |      |      |         |          |                            |                     |                    |                  |     |                                                                    |     |     |     |     |     |     |     |     |                    |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  |   |   |
| Prior Years Deliveries: 23583                                             |      |      |         |          |                            |                     |                    |                  |     |                                                                    |     |     |     |     |     |     |     |     |                    |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  |   |   |
|                                                                           | 1    | 2024 | ARMY    | 7,553    | 6,030                      | 1,523               | 670                | 670              | 183 |                                                                    |     |     |     |     |     |     |     |     |                    |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  |   | 0 |
|                                                                           | 2    | 2024 | ARMY    | 3,601    | 3,601                      | 0                   |                    |                  |     |                                                                    |     |     |     |     |     |     |     |     |                    |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  | 0 |   |
|                                                                           | 1    | 2025 | ARMY    | 1,090    | 1,090                      | 0                   |                    |                  |     |                                                                    |     |     |     |     |     |     |     |     |                    |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  | 0 |   |
|                                                                           | 3    | 2026 | ARMY    | 2,375    | 0                          | 2,375               | 236                | 236              | 236 | 236                                                                | 236 | 236 | 236 | 236 | 236 | 251 |     |     |                    |                                                                                 |     |     |     |     |     |     |     |     |     |     |  |         |  | 0 |   |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV              | DEC | JAN                                                                | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                                             | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |         |  |   |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                 |                                 |                |              |                                                                    |                    |                      |                      | Date: June 2025                                                                    |                    |                      |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                 |                                 |                |              | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                    |                      |                      | Item Number / Title [DODIC]:<br>K36400 / Helmet Mounted Enhanced<br>Vision Devices |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                      |                    |                      |                      |                                                                                    |                    |                      |                      |
|                                                                           |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                            |                    |                      |                      | Reorder                                                                            |                    |                      |                      |
|                                                                           |                                 |                                 |                |              | ALT<br>Prior to Oct 1                                              | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                              | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
|                                                                           |                                 |                                 |                |              |                                                                    |                    |                      |                      |                                                                                    |                    |                      |                      |
| 1                                                                         | L3Harris - Londonderry, NH      | 100                             | 500            | 1,300        | 1                                                                  | 1                  | 11                   | 12                   | 3                                                                                  | 1                  | 10                   | 11                   |
| 2                                                                         | Elbit - Roanoke, VA             | 100                             | 300            | 1,200        | 1                                                                  | 1                  | 11                   | 12                   | 3                                                                                  | 1                  | 10                   | 11                   |
| 3                                                                         | TBD - ACC-APG                   | 100                             | 400            | 1,300        | 1                                                                  | 1                  | 11                   | 12                   | 3                                                                                  | 1                  | 10                   | 11                   |

**Remarks:**  
The delivery order quantities will be competitively awarded between the 2 existing manufacturers; L3 Harris and Elbit Systems of America.

"A" in the Delivery Schedule indicates the Contract Award Date.  
**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               | Date: June 2025      |                                                                |               |                      |                     |               |                      |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |        |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                     |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K36402 / IVAS/Heads Up Display |               |                      |                     |               |                      |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |        |                     |               |                      |                     |               |                                                                    |                     |               | MDAP/MAIS Code:      |                     |               |                      |                                                                |               |                      |                     |               |                      |  |  |
| Resource Summary                                                                                                                       |        |                     |               | Prior Years          |                     |               | FY 2024                                                            |                     |               | FY 2025              |                     |               | FY 2026 Base         |                                                                |               | FY 2026 OOC          |                     |               | FY 2026 Total        |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |        |                     |               | 2,183                |                     |               | -                                                                  |                     |               | -                    |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |        |                     |               | 1,075.616            |                     |               | 45.460                                                             |                     |               | 245.491              |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |        |                     |               | -                    |                     |               | -                                                                  |                     |               | -                    |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |        |                     |               | 1,075.616            |                     |               | 45.460                                                             |                     |               | 245.491              |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |        |                     |               | -                    |                     |               | -                                                                  |                     |               | -                    |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |        |                     |               | 1,075.616            |                     |               | 45.460                                                             |                     |               | 245.491              |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |        |                     |               | -                    |                     |               | -                                                                  |                     |               | -                    |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |        |                     |               | 492.724              |                     |               | -                                                                  |                     |               | -                    |                     |               | -                    |                                                                |               | -                    |                     |               | -                    |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |  |  |
| Cost Elements                                                                                                                          |        | Prior Years         |               |                      | FY 2024             |               |                                                                    | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                    |               |                      | FY 2026 Total       |               |                      |  |  |
|                                                                                                                                        |        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                            | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |  |
| Flyaway Cost                                                                                                                           |        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |  |  |
| Recurring Cost                                                                                                                         |        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |  |  |
| Heads-Up Display/<br>Puck Tactical Kit                                                                                                 | 52.438 | 10,000              | 524.382       | -                    | -                   | 17.872        | -                                                                  | -                   | 130.469       | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Support Equipment                                                                                                                      | -      | -                   | 0.537         | -                    | -                   | 0.488         | -                                                                  | -                   | 1.048         | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Government's<br>Program Management<br>Support                                                                                          | -      | -                   | 86.043        | -                    | -                   | 12.538        | -                                                                  | -                   | 33.309        | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Manufacturer's<br>Operations                                                                                                           | -      | -                   | 87.669        | -                    | -                   | -             | -                                                                  | -                   | 30.405        | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Recurring Engineering<br>(Engineering Change<br>Proposals)                                                                             | -      | -                   | 24.500        | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Manufacturer's<br>Recurring Engineering                                                                                                | -      | -                   | 56.235        | -                    | -                   | -             | -                                                                  | -                   | 18.824        | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Tactical Software                                                                                                                      | -      | -                   | 17.389        | -                    | -                   | 3.771         | -                                                                  | -                   | 11.280        | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Fielding                                                                                                                               | -      | -                   | 21.221        | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Vehicle Kits and<br>Installations                                                                                                      | -      | -                   | 2.800         | -                    | -                   | 2.457         | -                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Systems Test and<br>Evaluation                                                                                                         | -      | -                   | 52.381        | -                    | -                   | 8.334         | -                                                                  | -                   | 20.156        | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Subtotal: Recurring Cost                                                                                                               | -      | -                   | 873.157       | -                    | -                   | 45.460        | -                                                                  | -                   | 245.491       | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |
| Non Recurring Cost                                                                                                                     |        |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |                                                                |               |                      |                     |               |                      |  |  |
| Non-Recurring<br>Production Start                                                                                                      | -      | -                   | 202.461       | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    | -                                                              | -             | -                    | -                   | -             | -                    |  |  |

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| <b>Exhibit P-5, Cost Analysis: PB 2026 Army</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                            |                                                                           |                |                      |                        |               |                      |                     |                                                                       | <b>Date:</b> June 2025 |                     |               |                      |  |
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| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                            | <b>P-1 Line Item Number / Title:</b><br>0140KA3500 / Night Vision Devices |                |                      |                        |               |                      |                     | <b>Item Number / Title [DODIC]:</b><br>K36402 / IVAS/Heads Up Display |                        |                     |               |                      |  |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                            |                                                                           |                |                      | <b>MDAP/MAIS Code:</b> |               |                      |                     |                                                                       |                        |                     |               |                      |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                            |                                                                           |                |                      |                        |               |                      |                     |                                                                       |                        |                     |               |                      |  |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Prior Years         |               |                      | FY 2024             |               |                            | FY 2025                                                                   |                |                      | FY 2026 Base           |               |                      | FY 2026 OOC         |                                                                       |                        | FY 2026 Total       |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)       | Unit Cost<br>(\$ K)                                                       | Qty<br>(Each)  | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)    | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                         | Total Cost<br>(\$ M)   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | 202.461              | -                   | -             | -                          | -                                                                         | -              | -                    | -                      | -             | -                    | -                   | -                                                                     | -                      | -                   | -             | -                    |  |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 1,075.618            | -                   | -             | 45.460                     | -                                                                         | -              | 245.491              | -                      | -             | -                    | -                   | -                                                                     | -                      | -                   | -             |                      |  |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 492.724             | 2,183         | 1,075.616            | -                   | -             | 45.460                     | -                                                                         | -              | 245.491              | -                      | -             | -                    | -                   | -                                                                     | -                      | -                   | -             |                      |  |
| <p><b>Remarks:</b></p> <p>The Cost Element Heads-Up Display (HUD)/Puck Tactical kit comprises of the HUD/puck, Radio, Conformal Wearable Battery (CWB), Advanced Battery Charger (ABC), and Tactical Cloud Package (TCP). One tactical kit includes one HUD/puck, three CWBs, one radio, one ABC for every 50 HUD/puck system, and one TCP for every 135 HUD/puck system.</p> <p>IVAS single channel radios were realigned to Handheld Manpack Small Form Fit (HMS), B95004 starting in FY 2022. This program is now procured by Program Executive Office Command Control Communications-Tactical (C3T).</p> <p>FY 2025 Reprogramming action required for Soldier Borne Mission Command (SBMC) development and corresponding architecture aligning to the Army's Next Generation Command and Control (NGC2) Network Architecture. Change in Army priorities and requirements reduce Integrated Visual Augmentation Systems (IVAS) 1.2 procurement quantity from 3,162 systems to 0. Reprogramming action submitted for \$229,890K. \$32,960 reprogram to BiNOD/K36414 and \$196,930K to 604710/BQ6.</p> <p>SBMC FY 2026 previously requested funds were realigned in part from this procurement line to RDTE (PE 0604710A.BQ6) to develop the next generation Advanced Situational Awareness System and SBMC-Architecture (SBMC-A) to enable Human Machine Integration (HMI) and extensibility with other Army assets. SBMC-A complements and enables Next Generation Command and Control (NGC2).</p> |                     |               |                      |                     |               |                            |                                                                           |                |                      |                        |               |                      |                     |                                                                       |                        |                     |               |                      |  |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               | <b>FY 2024</b>             |                                                                           | <b>FY 2025</b> |                      | <b>FY 2026 Base</b>    |               | <b>FY 2026 OOC</b>   |                     | <b>FY 2026 Total</b>                                                  |                        |                     |               |                      |  |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               | Quantity                   |                                                                           | -              |                      | -                      |               | -                    |                     | -                                                                     |                        |                     |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               | Total Obligation Authority |                                                                           | 45.460         |                      | 245.491                |               | -                    |                     | -                                                                     |                        |                     |               |                      |  |
| <b>Total:</b><br><b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               | Quantity                   |                                                                           | -              |                      | -                      |               | -                    |                     | -                                                                     |                        |                     |               |                      |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               | Total Obligation Authority |                                                                           | 45.460         |                      | 245.491                |               | -                    |                     | -                                                                     |                        |                     |               |                      |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               | Date: June 2025                                                                        |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K36414 / BINOCULAR NIGHT<br>OBSERVATION DEVICE (BINOD) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                    |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                        |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                            |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                            |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | 9,195               |               | -                                                                                      |                     | 9,195         |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | 96.946              |               | -                                                                                      |                     | 96.946        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | -                   |               | -                                                                                      |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | 96.946              |               | -                                                                                      |                     | 96.946        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | -                   |               | -                                                                                      |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | 96.946              |               | -                                                                                      |                     | 96.946        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | -                   |               | -                                                                                      |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                  |                     | -             |                      | 10.543              |               | -                                                                                      |                     | 10.543        |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                    | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                        | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                      |
| Systems Engineering/<br>Program Management<br>(Government)<br>(Project Management<br>Administrative)                                   | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 3.759                                                                                  | -                   | -             | -                    | -                   | -             | 3.759                |
| Systems Engineering/<br>Program Management<br>(Government) (Matrix<br>Support)                                                         | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 0.862                                                                                  | -                   | -             | -                    | -                   | -             | 0.862                |
| System Test and<br>Evaluation                                                                                                          | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 1.518                                                                                  | -                   | -             | -                    | -                   | -             | 1.518                |
| Fielding                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 4.595                                                                                  | -                   | -             | -                    | -                   | -             | 4.595                |
| Initial Spares<br>(Reparables)                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 7.688                                                                                  | -                   | -             | -                    | -                   | -             | 7.688                |
| Recurring Engineering<br>(Engineering Change<br>Proposals)                                                                             | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 2.277                                                                                  | -                   | -             | -                    | -                   | -             | 2.277                |
| Support Equipment<br>Common (Test Sets)                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 0.334                                                                                  | -                   | -             | -                    | -                   | -             | 0.334                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 21.033                                                                                 | -                   | -             | -                    | -                   | -             | 21.033               |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | 21.033                                                                                 | -                   | -             | -                    | -                   | -             | 21.033               |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |  |  |  |  |                                                                    |  |                 |  |  | Date: June 2025                                                                        |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |  |  |  |  | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |  |                 |  |  | Item Number / Title [DODIC]:<br>K36414 / BINOCULAR NIGHT<br>OBSERVATION DEVICE (BINOD) |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |  |  |  |  |                                                                    |  | MDAP/MAIS Code: |  |  |                                                                                        |  |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                                                     | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|-------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Binocular Night Observation Device (BINOD) Systems <sup>(†)</sup> | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | 8.185               | 9,275         | 75.913               | -                   | -             | -                    | 8.185               | 9,275         | 75.913               |
| Subtotal: Recurring Cost                                          | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 75.913               | -                   | -             | -                    | -                   | -             | 75.913               |
| Subtotal: Hardware Cost                                           | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 75.913               | -                   | -             | -                    | -                   | -             | 75.913               |
| Gross/Weapon System Cost                                          | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | 10.543              | 9,195         | 96.946               | -                   | -             | -                    | 10.543              | 9,195         | 96.946               |

**Remarks:**  
A revised FY 2026 engineering estimate for the First Destination Transportation cost allowed for 80 additional systems to be procured. The total FY 2026 production quantity increased from 9,195 to 9,275.

The Binocular Night Observation Device (BiNOD) is part of the Army Transformation Initiative.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | -       | 5,517        | -           | 5,517         |
|                               | Total Obligation Authority | -       | -       | 58.168       | -           | 58.168        |
| ANG                           | Quantity                   | -       | -       | 3,494        | -           | 3,494         |
|                               | Total Obligation Authority | -       | -       | 36.839       | -           | 36.839        |
| AR                            | Quantity                   | -       | -       | 184          | -           | 184           |
|                               | Total Obligation Authority | -       | -       | 1.939        | -           | 1.939         |
| Total: Secondary Distribution | Quantity                   | -       | -       | 9,195        | -           | 9,195         |
|                               | Total Obligation Authority | -       | -       | 96.946       | -           | 96.946        |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                         |                                                                    |                 |               |                              |                                                                                        |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|--------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                    |                 |               |                              | Date: June 2025                                                                        |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                         | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                 |               |                              | Item Number / Title [DODIC]:<br>K36414 / BINOCULAR NIGHT<br>OBSERVATION DEVICE (BINOD) |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                               | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                                   | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Binocular Night Observation Device<br>(BiNOD) Systems <sup>(†)</sup>      |             | 2026 | TBD / TBD               | C / FFP                                                            | TBD             | May 2026      | Apr 2027                     | 9,275                                                                                  | 8.185                      | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Binocular Night Observation Device (BiNOD) (formerly known as Night Vision Device-Next (NVD-N)) is a New Start in FY 2026.

BiNOD provides optimal resolution and depth perception to Close Combat Force Direct Support (CCF-DS) drivers, crews, and dismounts. It enhances obstacle avoidance, execution of individual Military Occupational Specialty (MOS) specific tasks, and threat recognition. It addresses the Maneuver Center of Excellence Stryker Brigade Combat Team extreme high risk platform mobility and protection gap and the Infantry Brigade Combat Team high risk sustainment/mobility gap.

FY 2026 increase in affordable quantity due to reduction in projected First Destination Transportation costs.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                    |     |     |     |     |     |     |     |     |     |     |     |     |                    |     |                                                                                        | Date: June 2025 |     |     |     |     |     |     |     |     |     |         |     |     |       |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|----------------------------------------------------------------------------------------|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|-----|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |     |     |     |     |     |     |     |     |     |     |     |     |                    |     | Item Number / Title [DODIC]:<br>K36414 / BINOCULAR NIGHT<br>OBSERVATION DEVICE (BINOD) |                 |     |     |     |     |     |     |     |     |     |         |     |     |       |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2026                                                   |     |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2027   |     |                                                                                        |                 |     |     |     |     |     |     |     |     |     | BALANCE |     |     |       |
| OCC #                                                                     | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026                                                 |     |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2027 |     |                                                                                        |                 |     |     |     |     |     |     |     |     |     |         |     |     |       |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                | DEC | JAN                                                                                    | FEB             | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |     |         |     |     |       |
| Binocular Night Observation Device (BiNOD) Systems                        |       |      |         |          |                            |                     |                                                                    |     |     |     |     |     |     |     |     |     |     |     |     |                    |     |                                                                                        |                 |     |     |     |     |     |     |     |     |     |         |     |     |       |
|                                                                           | 1     | 2026 | ARMY    |          | 9,275                      | 0                   | 9,275                                                              |     |     |     |     |     |     |     | A   | -   | -   | -   | -   | -                  | -   | -                                                                                      | -               | -   | -   | -   | -   | -   | -   | 200 | 300 | 400 | 500     | 500 | 575 | 6,800 |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                | DEC | JAN                                                                                    | FEB             | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |     |         |     |     |       |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                    |             |             |             |             |             |             |             |             |             |                    |             | Date: June 2025                                                                        |             |             |             |             |             |             |             |             |             |             |             |             |  |   |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|----------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |             |             |             |             |             |             |             |             |             |                    |             | Item Number / Title [DODIC]:<br>K36414 / BINOCULAR NIGHT<br>OBSERVATION DEVICE (BINOD) |             |             |             |             |             |             |             |             |             |             |             |             |  |   |
| Cost Elements<br>(Units in Each)                                          |                  |      |         |             |                                        |                              | Fiscal Year 2028                                                   |             |             |             |             |             |             |             |             |             | Fiscal Year 2029   |             |                                                                                        |             |             |             |             |             |             |             | BALANCE     |             |             |             |             |  |   |
| O<br>C<br>C<br>#                                                          | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2027 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2028                                                 |             |             |             |             |             |             |             |             |             | Calendar Year 2029 |             |                                                                                        |             |             |             |             |             |             |             |             |             |             |             |             |  |   |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G        | S<br>E<br>P | O<br>C<br>T                                                                            | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y |             | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |   |
| Binocular Night Observation Device (BiNOD) Systems                        |                  |      |         |             |                                        |                              |                                                                    |             |             |             |             |             |             |             |             |             |                    |             |                                                                                        |             |             |             |             |             |             |             |             |             |             |             |             |  |   |
|                                                                           | 1                | 2026 | ARMY    |             | 9,275                                  | 2,475                        | 6,800                                                              | 1,000       | 1,000       | 1,200       | 1,200       | 1,200       | 1,200       |             |             |             |                    |             |                                                                                        |             |             |             |             |             |             |             |             |             |             |             |             |  | 0 |
|                                                                           |                  |      |         |             |                                        |                              |                                                                    | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L        | A<br>U<br>G | S<br>E<br>P                                                                            | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                 |                                 |                |              |                                                                    |                    |                      |                      | Date: June 2025                                                                        |                    |                      |                      |
|---------------------------------------------------------------------------|---------------------------------|---------------------------------|----------------|--------------|--------------------------------------------------------------------|--------------------|----------------------|----------------------|----------------------------------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                 |                                 |                |              | P-1 Line Item Number / Title:<br>0140KA3500 / Night Vision Devices |                    |                      |                      | Item Number / Title [DODIC]:<br>K36414 / BINOCULAR NIGHT<br>OBSERVATION DEVICE (BINOD) |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                      |                    |                      |                      |                                                                                        |                    |                      |                      |
|                                                                           |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                            |                    |                      |                      | Reorder                                                                                |                    |                      |                      |
|                                                                           |                                 |                                 |                |              | ALT<br>Prior to Oct 1                                              | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                                  | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | TBD - TBD                       | 200                             | 1,200          | 1,800        | 3                                                                  | 7                  | 11                   | 18                   | 3                                                                                      | 7                  | 11                   | 18                   |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)

P-1 Line Item Number / Title:  
0155K35110 / Small Tactical Optical Rifle Mounted MLRF

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604710A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 2,785       | 1,066   | 680     | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 223.192     | 15.484  | 10.864  | 2.111        | -           | 2.111         | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 223.192     | 15.484  | 10.864  | 2.111        | -           | 2.111         | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 223.192     | 15.484  | 10.864  | 2.111        | -           | 2.111         | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 80.141      | 14.525  | 15.976  | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

This funding line provides support to the Close Combat Soldier in the area of situational awareness. The Small Tactical Optical Rifle Mounted (STORM) Micro-Laser Rangefinder (MLRF) is a weapon-mounted, multi-function laser system. It provides an eye safe laser rangefinder, digital compass, Infrared (IR) and visible aiming lights, and an IR illuminator for far target location with continuous range, accuracy, weight and power performance enhanced capabilities. STORM is a laser range finder supporting squad and unit level formations. When connected to a Precision Lightweight Global Receiver/Defense Advanced Global Positioning System (GPS) Receiver (PLGR/DAGR), the STORM provides range and direction information to develop accurate and timely far target locations. The STORM addresses the lack of depth perception for night applications through use of its IR illuminator and rangefinder. The latest STORM variant includes a ballistic calculator for Soldiers.

Funding in this project aligns with the National Defense Strategy.

The Army Acquisition Objective (AAO) for this program is 15,570.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | 700     | 680     | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 10.344  | 10.864  | 2.111        | -           | 2.111         | -       | -       | -       | -       |
| ANG                           | Quantity                   | 366     | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 5.140   | -       | -            | -           | -             | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | 1,066   | 680     | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 15.484  | 10.864  | 2.111        | -           | 2.111         | -       | -       | -       | -       |

Justification:

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                        |                                                                                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|-----------------------------------------------------------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        | Date: June 2025                                                                         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                         |                                        | P-1 Line Item Number / Title:<br>0155K35110 / Small Tactical Optical Rifle Mounted MLRF |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                       | Program Elements for Code B Items: N/A | Other Related Program Elements: 0604710A                                                |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                                                                                         |
| FY 2026 Base procurement dollars in the amount of \$2.111 million supports the prioritized fielding of STORM II systems to Snipers, Mortar, Institutional Training Requirements, USASOC and Air Defense Dismounted authorizations. Also funds the prime contractor to provide Interim Contractor Maintenance Support, track potential parts obsolescence, track trends in field usage and repair data, conduct annual reliability testing and, if required, make updates to the system. |                                        |                                                                                         |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   |                |                |                                               |                    |                      |                                                                                             |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                   |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>0169BZ6501 / Base Expeditary Targeting and Surv Sys |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                             | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |                |                |                                               |                    |                      |                                                                                             |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Prior Years</b>                | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                              | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                 | -              | -              | -                                             | 1                  | 1                    | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,622.328                         | -              | -              | -                                             | 1.801              | 1.801                | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1,622.328                         | -              | -              | -                                             | 1.801              | 1.801                | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>1,622.328</b>                  | -              | -              | -                                             | <b>1.801</b>       | <b>1.801</b>         | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                |                                               |                    |                      |                                                                                             |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                 | -              | -              | -                                             | 1,801.000          | 1,801.000            | -                                                                                           | -                                          | -              | -                      | -                  | -            |
| <b>Description:</b><br>BLI 0169BZ6501 / Base Expeditary Targeting and Surv Sys is a new start in FY 2026.<br><br>Base Expeditionary Targeting Surveillance System - Combined (BETSS-C) (BZ6501) is a family of force protection surveillance systems providing 24/7, 360-degree visual coverage with a tower- or tripod-mounted EO/IR Sensor payload that offers detection ranges out to 20km. The system utilizes the Ageon Command and Control (C2) software and provides real-time video for 24/7, 365 continuous video feeds. The trailer-mounted Persistent Surveillance System - Ground (PSS-G) sensor platform is available in both an 80' heavy tower and a 25' medium tower. Alternatively, the smaller Cerberus Lite Scout and Detachable Kits are mounted on tripods for expeditionary applications. These systems utilize long range detection sensors that benefit from the elevation of the parent platforms for increased line of sight. All BETSS-C system variants can be equipped with wireless C2 capabilities.<br><br>Overseas Operations Costs (OOC) funds this requirement in FY 2026. |                                   |                |                |                                               |                    |                      |                                                                                             |                                            |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                              | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                          | -              | -              | -                                             | 1                  | 1                    | -                                                                                           | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total Obligation Authority        | -              | -              | -                                             | 1.801              | 1.801                | -                                                                                           | -                                          | -              | -                      |                    |              |
| <b>Total: Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Quantity</b>                   | -              | -              | -                                             | <b>1</b>           | <b>1</b>             | -                                                                                           | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Total Obligation Authority</b> | -              | -              | -                                             | <b>1.801</b>       | <b>1.801</b>         | -                                                                                           | -                                          | -              | -                      |                    |              |
| <b>Justification:</b><br>This is a new start effort.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |                |                |                                               |                    |                      |                                                                                             |                                            |                |                        |                    |              |

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| <b>Exhibit P-40, Budget Line Item Justification: PB 2026 Army</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                               | <b>Date:</b> June 2025                                                                       |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                        |                                               | <b>P-1 Line Item Number / Title:</b><br>0169BZ6501 / Base Expeditiary Targeting and Surv Sys |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                                                   |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                               |                                                                                              |
| FY 2026 Base procurement dollars in the amount of \$1.801M supports the procurement of one (1) Base Expeditionary Targeting Surveillance Systems - Combined (BETSS-C), Persistent Surveillance System - Ground (PSS-G) Heavy tower, mounted sensors (EO/IR sensors, radar sensor, and radio connectivity kit), and associated cabling and mounting hardware as the result of an operational loss in support of Operation Inherent Resolve (OIR) - (Non-Enduring). This is an increase of \$1.801 million from the FY 2025 requested level. |                                               |                                                                                              |

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|------------|----------------------------------------|-------------|---------------|------------------------------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |            |                                        |             |               |                                                                                          |                                          |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         |            |                                        |             |               | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |                                          |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |            | Program Elements for Code B Items: N/A |             |               |                                                                                          | Other Related Program Elements: 0604741A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |            |                                        |             |               |                                                                                          |                                          |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Prior Years                | FY 2024 | FY 2025    | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                  | FY 2028                                  | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -       | 6          | -                                      | 3           | 3             | -                                                                                        | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 246.217                    | -       | 63.122     | -                                      | 27.881      | 27.881        | -                                                                                        | -                                        | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                          | -       | -          | -                                      | -           | -             | -                                                                                        | -                                        | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 246.217                    | -       | 63.122     | -                                      | 27.881      | 27.881        | -                                                                                        | -                                        | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                          | -       | -          | -                                      | -           | -             | -                                                                                        | -                                        | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 246.217                    | -       | 63.122     | -                                      | 27.881      | 27.881        | -                                                                                        | -                                        | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |         |            |                                        |             |               |                                                                                          |                                          |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                          | -       | -          | -                                      | -           | -             | -                                                                                        | -                                        | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -       | -          | -                                      | -           | -             | -                                                                                        | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                          | -       | 10,520.333 | -                                      | 9,293.667   | 9,293.667     | -                                                                                        | -                                        | -       | -               | -           | -     |
| Description:<br>The Counter-Rocket, Artillery and Mortar (C-RAM) Enhancements line (H30504) provides the Land-based Phalanx Weapon System (LPWS) C-RAM capability to the Indirect Fire Protection Capability (IFPC)/ Avenger Battalions, 5-5 and 2-44 Air Defense Artillery. The LPWS consists of a trailer-mounted, high rate of fire 20mm Gatling gun guided by input from its integrated search and tracking radar and Forward Looking Infrared receiver. It includes two 60 kW generators and a Local Control Station, also mounted on the trailer, as well as a Remote Control Station. The LPWS protects high value ground assets from incoming munitions, such as RAM, as well as unmanned aerial systems (UAS).<br><br>Overseas Operations Costs (OOC) funds this requirement in FY 2026. |                            |         |            |                                        |             |               |                                                                                          |                                          |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | FY 2024 | FY 2025    | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                  | FY 2028                                  | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | -       | 6          | -                                      | 3           | 3             | -                                                                                        | -                                        | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Obligation Authority | -       | 63.122     | -                                      | 27.881      | 27.881        | -                                                                                        | -                                        | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                   | -       | 6          | -                                      | 3           | 3             | -                                                                                        | -                                        | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Obligation Authority | -       | 63.122     | -                                      | 27.881      | 27.881        | -                                                                                        | -                                        | -       | -               |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                                |             |                                        |                |                                                                                          |                                          | Date: June 2025                          |                                          |                                          |                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|----------------------------------------|----------------|------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                |             |                                        |                | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |                                          |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                              |                                |             | Program Elements for Code B Items: N/A |                |                                                                                          |                                          | Other Related Program Elements: 0604741A |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                                |             |                                        |                |                                                                                          |                                          |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                            |                                |             |                                        |                | Prior Years                                                                              | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                 | Title*                         | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M)                                                 | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                          | H30504 / C-RAM Enhancements    | P-5a, P-21  | A                                      |                | - / 246.217                                                                              | - / -                                    | 6 / 63.122                               | - / -                                    | 3 / 27.881                               | 3 / 27.881                               |
| P-40                                                                                                                                                                                         | Total Gross/Weapon System Cost |             |                                        |                | - / 246.217                                                                              | - / -                                    | 6 / 63.122                               | - / -                                    | 3 / 27.881                               | 3 / 27.881                               |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                         |                                |             |                                        |                |                                                                                          |                                          |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                       |                                |             |                                        |                |                                                                                          |                                          |                                          |                                          |                                          |                                          |

Justification:

FY 2026 funding in the amount of \$27.881M will procure 3 LPWS systems in support of the enduring war requirement for Operation Inherent Resolve (OIR). Unit prices reflect an assessed yearly Navy procurement of LPWS. In the event Navy procurements do not occur at this level, the budgeted LPWS unit price may not be achievable.



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      | Date: June 2025                                             |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>H30504 / C-RAM Enhancements |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                      |                                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                  |               |                      | FY 2025             |               |                      | FY 2026 Base                                                |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | 6                   |               |                      | -                                                           |               |                      | 3                   |               |                      | 3             |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 246.217             |               |                      | -                                                                                        |               |                      | 63.122              |               |                      | -                                                           |               |                      | 27.881              |               |                      | 27.881        |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                           |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 246.217             |               |                      | -                                                                                        |               |                      | 63.122              |               |                      | -                                                           |               |                      | 27.881              |               |                      | 27.881        |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                           |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 246.217             |               |                      | -                                                                                        |               |                      | 63.122              |               |                      | -                                                           |               |                      | 27.881              |               |                      | 27.881        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | -                   |               |                      | -                                                           |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | -                   |               |                      | -                                                                                        |               |                      | 10,520.333          |               |                      | -                                                           |               |                      | 9,293.667           |               |                      | 9,293.667     |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                 |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Hardware and Integration <sup>(†)</sup>                                                                                                | 11,351.778          | 9             | 102.166              | -                   | -             | -                    | 10,520.333                                                                               | 6             | 63.122               | -                   | -             | -                    | 9,293.667                                                   | 3             | 27.881               | 9,293.667           | 3             | 27.881               |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 102.166              | -                   | -             | -                    | -                                                                                        | -             | 63.122               | -                   | -             | -                    | -                                                           | -             | 27.881               | -                   | -             | 27.881               |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 102.166              | -                   | -             | -                    | -                                                                                        | -             | 63.122               | -                   | -             | -                    | -                                                           | -             | 27.881               | -                   | -             | 27.881               |               |  |  |
| Logistics Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Integrated Logistics Support                                                                                                           | -                   | -             | 121.899              | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 121.899              | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Logistics Cost                                                                                                               | -                   | -             | 121.899              | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Government Management                                                                                                                  | -                   | -             | 14.842               | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | 14.842               | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Support - Training Cost                                                                                                                |                     |               |                      |                     |               |                      |                                                                                          |               |                      |                     |               |                      |                                                             |               |                      |                     |               |                      |               |  |  |
| Services                                                                                                                               | -                   | -             | 7.310                | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Support - Training Cost                                                                                                      | -                   | -             | 7.310                | -                   | -             | -                    | -                                                                                        | -             | -                    | -                   | -             | -                    | -                                                           | -             | -                    | -                   | -             | -                    |               |  |  |
| Gross/Weapon System Cost                                                                                                               | -                   | -             | 246.217              | -                   | -             | -                    | 10,520.333                                                                               | 6             | 63.122               | -                   | -             | -                    | 9,293.667                                                   | 3             | 27.881               | 9,293.667           | 3             | 27.881               |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                          |         |                 | Date: June 2025                                             |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                            | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |         |                 | Item Number / Title [DODIC]:<br>H30504 / C-RAM Enhancements |                  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |                            |                                                                                          |         | MDAP/MAIS Code: |                                                             |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                                  | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                              | FY 2026<br>Total |
| Army                                                                      | Quantity                   | -                                                                                        | 6       | -               | 3                                                           | 3                |
|                                                                           | Total Obligation Authority | -                                                                                        | 63.122  | -               | 27.881                                                      | 27.881           |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                                        | 6       | -               | 3                                                           | 3                |
|                                                                           | Total Obligation Authority | -                                                                                        | 63.122  | -               | 27.881                                                      | 27.881           |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                          |                                                                                          |                 |               |                              |                      | Date: June 2025                                             |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|--------------------------|------------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|----------------------|-------------------------------------------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                          | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |                 |               |                              |                      | Item Number / Title [DODIC]:<br>H30504 / C-RAM Enhancements |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location  | Method/Type<br>or<br>Funding Vehicle                                                     | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                  | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Hardware and Integration <sup>(†)</sup>                                   |             | 2025 | Raytheon / Louisville KY | SS / FFP                                                                                 | NAVSEA          | Jun 2025      | Jun 2027                     | 6                    | 10,520.333                                                  | N                      |                               |                   |

(†) indicates the presence of a P-21

**Remarks:**  
C-RAM Enhancements is a hardware integration effort employing commercial items and existing GOTS hardware.

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|---------------------------------------------------------------------------|------|------|---------|---------|----------------------------|---------------------|--------------------|-----|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |         |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |     |     |     | Date: June 2025                                             |     |     |     |     |     |     |     |     |     |     |     |     |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |      |      |         |         |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>H30504 / C-RAM Enhancements |     |     |     |     |     |     |     |     |     |     |     |     |         |
| Cost Elements<br>(Units in Each)                                          |      |      |         |         |                            |                     | Fiscal Year 2025   |     |     |                                                                                          |     |     |     |     |     |     |     |     |     | Fiscal Year 2026                                            |     |     |     |     |     |     |     |     |     |     |     |     | BALANCE |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROCQTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 |     |     |                                                                                          |     |     |     |     |     |     |     |     |     | Calendar Year 2026                                          |     |     |     |     |     |     |     |     |     |     |     |     |         |
|                                                                           |      |      |         |         |                            |                     | OCT                | NOV | DEC | JAN                                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                         | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |     |         |
| Hardware and Integration                                                  |      |      |         |         |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |     |     |     |                                                             |     |     |     |     |     |     |     |     |     |     |     |     |         |
| Prior Years Deliveries: 9                                                 |      |      |         |         |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |     |     |     |                                                             |     |     |     |     |     |     |     |     |     |     |     |     |         |
|                                                                           | 1    | 2025 | ARMY    |         | 6                          |                     | 0                  |     | 6   |                                                                                          |     |     |     |     |     | A   | -   | -   | -   | -                                                           | -   | -   | -   | -   | -   | -   | -   | -   | -   | -   | 6   |     |         |
|                                                                           |      |      |         |         |                            |                     |                    |     |     | OCT                                                                                      | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG                                                         | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     | Date: June 2025                                             |     |     |     |     |     |     |     |     |     |         |     |   |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>H30504 / C-RAM Enhancements |     |     |     |     |     |     |     |     |     |         |     |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2027   |     |     |                                                                                          |     |     |     |     |     |     | Fiscal Year 2028   |     |     |                                                             |     |     |     |     |     |     |     |     |     | BALANCE |     |   |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 |     |     |                                                                                          |     |     |     |     |     |     | Calendar Year 2028 |     |     |                                                             |     |     |     |     |     |     |     |     |     |         |     |   |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                         | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |   |
| Hardware and Integration                                                  |      |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     |                                                             |     |     |     |     |     |     |     |     |     |         |     |   |
| Prior Years Deliveries: 9                                                 |      |      |         |          |                            |                     |                    |     |     |                                                                                          |     |     |     |     |     |     |                    |     |     |                                                             |     |     |     |     |     |     |     |     |     |         |     |   |
|                                                                           | 1    | 2025 | ARMY    |          | 6                          | 0                   | 6                  | -   | -   | -                                                                                        | -   | -   | -   | -   | 1   | 1   | 1                  | 1   | 1   | 1                                                           |     |     |     |     |     |     |     |     |     |         |     | 0 |
|                                                                           |      |      |         |          |                            |                     |                    | OCT | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL                | AUG | SEP | OCT                                                         | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG     | SEP |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                 |                                |                |              |                                                                                          |                    |                      |                      | Date: June 2025                                             |                    |                      |                      |
|---------------------------------------------------------------------------|---------------------------------|--------------------------------|----------------|--------------|------------------------------------------------------------------------------------------|--------------------|----------------------|----------------------|-------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                 |                                |                |              | P-1 Line Item Number / Title:<br>0173BZ0501 / Indirect Fire Protection Family Of Systems |                    |                      |                      | Item Number / Title [DODIC]:<br>H30504 / C-RAM Enhancements |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location | Production Rates (Each / Year) |                |              | Procurement Leadtime (Months)                                                            |                    |                      |                      |                                                             |                    |                      |                      |
|                                                                           |                                 | MSR For 2026                   | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                                  |                    |                      |                      | Reorder                                                     |                    |                      |                      |
|                                                                           |                                 |                                |                |              | ALT<br>Prior to Oct 1                                                                    | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                       | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | Raytheon - Louisville KY        | 1                              | 6              | 12           | 0                                                                                        | 0                  | 0                    | 0                    | 0                                                           | 7                  | 24                   | 31                   |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|---------------|-----------------------------------------------------------------------------|----------------------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |             |         |         |                                        |             |               |                                                                             |                                                    |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                                                    |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): B                                                                                                                                            |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                             | Other Related Program Elements: 0603774A, 0604710A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |             |         |         |                                        |             |               |                                                                             |                                                    |         |                 |             |       |
| Resource Summary                                                                                                                                                                             | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                     | FY 2028                                            | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                         | 29,952      | 16,497  | 16,961  | 9,335                                  | -           | 9,335         | -                                                                           | -                                                  | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                    | 810.569     | 244.677 | 164.980 | 103.607                                | -           | 103.607       | -                                                                           | -                                                  | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                 | -           | -       | -       | -                                      | -           | -             | -                                                                           | -                                                  | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                       | 810.569     | 244.677 | 164.980 | 103.607                                | -           | 103.607       | -                                                                           | -                                                  | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                 | -           | -       | -       | -                                      | -           | -             | -                                                                           | -                                                  | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                  | 810.569     | 244.677 | 164.980 | 103.607                                | -           | 103.607       | -                                                                           | -                                                  | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                       |             |         |         |                                        |             |               |                                                                             |                                                    |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                              | -           | -       | -       | -                                      | -           | -             | -                                                                           | -                                                  | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                           | -                                                  | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                              | 27.062      | 14.832  | 9.727   | 11.099                                 | -           | 11.099        | -                                                                           | -                                                  | -       | -               | -           | -     |

**Description:**

This funding line provides support to the Soldier Lethality Army Modernization priority.

There are currently two production variants in the Family of Weapon Sights (FWS): FWS-Individual (FWS-I) and FWS-Sniper (FWS-S). The FWS program enables combat forces to acquire and engage targets with small arms and to conduct surveillance and fire control under day/night obscurants, no-light, and adverse weather conditions. The FWS utilizes advancements in thermal and low light level sensors to produce sights operable in-line with a day optic or in stand-alone mode. The FWS program integrates smaller pixel focal plane arrays into multiple large format sizes to improve sensitivity, clarity, and range, while simultaneously reducing the size, weight and power consumption of all variants.

The FWS-I variant is a weapon mounted thermal sensor that enables Soldiers to fire quickly and accurately from any carry position and with significantly reduced exposure to enemy fire by providing a wireless zeroed weapon aimpoint in the Soldier's Enhanced Night Vision Goggle-Binocular (ENVG-B) or Integrated Visual Augmentation System (IVAS). This funding line is a key enabler of the Army Modernization Priorities in support of day/night situational awareness for the Close Combat Soldier.

The FWS-S variant mounts in-line with the Sniper's direct view optic providing a thermal imagery capability to the host weapon at the weapon's maximum effective range, plus 20% overmatch. FWS-S provides Snipers a large format display with increased pixel density that enables accurate long range engagements while maintaining day sight, extending the lethality and providing exceptional observation. This funding line provides support to the Close Combat Soldier in the area of situational awareness.

The FWS-Crew Served (FWS-CS) program was terminated in FY2024.

FWS-I funding supports the Army's Soldier Lethality Cross Functional Teams (SL CFT) initiatives.

FWS-I Army Acquisition Objective (AAO) is 111,642. Official AAO approval is pending. This aligns with Next Generation Squad Weapons and IVAS.

FWS-S AAO has been increased to 3,667.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                      |                            |         |                                        |                 |                                                                             |                  | Date: June 2025                                    |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                  |                                                    |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): B                                                                                                                                               |                            |         | Program Elements for Code B Items: N/A |                 |                                                                             |                  | Other Related Program Elements: 0603774A, 0604710A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                   |                            |         |                                        |                 |                                                                             |                  |                                                    |         |         |         |
| Secondary Distribution                                                                                                                                                                          |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                              | FY 2026<br>Total | FY 2027                                            | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                            | Quantity                   | 14,718  | 8,570                                  | 8,735           | -                                                                           | 8,735            | -                                                  | -       | -       | -       |
|                                                                                                                                                                                                 | Total Obligation Authority | 216.335 | 93.057                                 | 97.677          | -                                                                           | 97.677           | -                                                  | -       | -       | -       |
| ANG                                                                                                                                                                                             | Quantity                   | 1,771   | 8,391                                  | 600             | -                                                                           | 600              | -                                                  | -       | -       | -       |
|                                                                                                                                                                                                 | Total Obligation Authority | 28.148  | 71.923                                 | 5.930           | -                                                                           | 5.930            | -                                                  | -       | -       | -       |
| AR                                                                                                                                                                                              | Quantity                   | 8       | -                                      | -               | -                                                                           | -                | -                                                  | -       | -       | -       |
|                                                                                                                                                                                                 | Total Obligation Authority | 0.194   | -                                      | -               | -                                                                           | -                | -                                                  | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                                | Quantity                   | 16,497  | 16,961                                 | 9,335           | -                                                                           | 9,335            | -                                                  | -       | -       | -       |
|                                                                                                                                                                                                 | Total Obligation Authority | 244.677 | 164.980                                | 103.607         | -                                                                           | 103.607          | -                                                  | -       | -       | -       |



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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|-------|----------------------------------------|---------------------------------------|-----------------------------------------------------------------------------|----------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                |             |       |                                        |                                       |                                                                             |                                                    | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                              |                                |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                                                    |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready): B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |             |       | Program Elements for Code B Items: N/A |                                       |                                                                             | Other Related Program Elements: 0603774A, 0604710A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                |             |       |                                        |                                       |                                                                             |                                                    |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                |             |       |                                        | Prior Years                           | FY 2024                                                                     | FY 2025                                            | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Title*                         | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                       | Quantity / Total Cost (Each) / (\$ M)              | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | K22002 / FWS-INDIVIDUAL        | P-5a, P-21  | A     |                                        | 29,117 / 711.151                      | 15,802 / 197.799                                                            | 16,783 / 144.152                                   | 9,163 / 91.046                        | - / -                                 | 9,163 / 91.046                        |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | K22003 / FWS-CREW SERVED       |             | B     |                                        | 55 / 58.228                           | - / 5.000                                                                   | - / 7.672                                          | - / -                                 | - / -                                 | - / -                                 |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | K22004 / FWS-SNIPER            | P-5a, P-21  | A     |                                        | 780 / 41.190                          | 695 / 41.878                                                                | 178 / 13.156                                       | 172 / 12.561                          | - / -                                 | 172 / 12.561                          |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Total Gross/Weapon System Cost |             |       |                                        | 29,952 / 810.569                      | 16,497 / 244.677                                                            | 16,961 / 164.980                                   | 9,335 / 103.607                       | - / -                                 | 9,335 / 103.607                       |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                |             |       |                                        |                                       |                                                                             |                                                    |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                |             |       |                                        |                                       |                                                                             |                                                    |                                       |                                       |                                       |
| <p><b>Justification:</b></p> <p>FY 2026 Base procurement dollars in the amount of \$91.046 million supports the procurement of 9,163 FWS-I production systems.</p> <p>FY 2026 Base procurement dollars in the amount of \$12.561 million supports the procurement of 172 FWS-S production systems.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                |             |       |                                        |                                       |                                                                             |                                                    |                                       |                                       |                                       |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                             |            |                   |                  |            |                   |                  | Date: June 2025                                         |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |            |                   |                  |            |                   |                  | Item Number / Title [DODIC]:<br>K22002 / FWS-INDIVIDUAL |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                  |            |                   |                  |            |                   |                                                                             |            |                   | MDAP/MAIS Code:  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                     |            |                   | FY 2025          |            |                   | FY 2026 Base     |                                                         |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | 29,117           |            |                   | 15,802                                                                      |            |                   | 16,783           |            |                   | 9,163            |                                                         |                   | -                |            |                   | 9,163         |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 711.151          |            |                   | 197.799                                                                     |            |                   | 144.152          |            |                   | 91.046           |                                                         |                   | -                |            |                   | 91.046        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                           |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 711.151          |            |                   | 197.799                                                                     |            |                   | 144.152          |            |                   | 91.046           |                                                         |                   | -                |            |                   | 91.046        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                           |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 711.151          |            |                   | 197.799                                                                     |            |                   | 144.152          |            |                   | 91.046           |                                                         |                   | -                |            |                   | 91.046        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                             |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                           |            |                   | -                |            |                   | -                |                                                         |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | 24.424           |            |                   | 12.517                                                                      |            |                   | 8.589            |            |                   | 9.936            |                                                         |                   | -                |            |                   | 9.936         |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                             |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                     |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC      |                                                         |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                            | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)                                              | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                   |                                                                             |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                             |            |                   |                  |            |                   |                  |                                                         |                   |                  |            |                   |               |  |  |
| MANUFACTURING (LRIP)                                                                                                                   | 9.642            | 18,697     | 180.276           | -                | -          | -                 | -                                                                           | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| MANUFACTURING (FRP) <sup>(†)</sup>                                                                                                     | 8.256            | 42,096     | 347.545           | 9.150            | 9,678      | 88.554            | 7.610                                                                       | 16,783     | 127.719           | 8.697            | 9,163      | 79.691            | -                | -                                                       | -                 | 8.697            | 9,163      | 79.691            |               |  |  |
| MANUFACTURING (FRP) FLIR <sup>(†)</sup>                                                                                                | -                | -          | -                 | 10.168           | 3,000      | 30.504            | -                                                                           | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| MANUFACTURING (UKRN)                                                                                                                   | 62.224           | 499        | 31.050            | -                | -          | 59.043            | -                                                                           | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PMA)                                                                             | -                | -          | 33.134            | -                | -          | 3.502             | -                                                                           | -          | 2.750             | -                | -          | 2.250             | -                | -                                                       | -                 | -                | -          | 2.250             |               |  |  |
| SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX Spt)                                                                      | -                | -          | 21.622            | -                | -          | 3.608             | -                                                                           | -          | 2.565             | -                | -          | 1.800             | -                | -                                                       | -                 | -                | -          | 1.800             |               |  |  |
| DATA (CDRL)                                                                                                                            | -                | -          | 18.494            | -                | -          | 0.323             | -                                                                           | -          | -                 | -                | -          | -                 | -                | -                                                       | -                 | -                | -          | -                 |               |  |  |
| FIELDING                                                                                                                               | -                | -          | 26.874            | -                | -          | 4.645             | -                                                                           | -          | 4.720             | -                | -          | 2.550             | -                | -                                                       | -                 | -                | -          | 2.550             |               |  |  |
| RECURRING ENGINEERING (ECPs)                                                                                                           | -                | -          | 19.030            | -                | -          | 1.346             | -                                                                           | -          | 1.063             | -                | -          | 1.000             | -                | -                                                       | -                 | -                | -          | 1.000             |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                               |                     |                            |                      |                     |               |                                                                             |                     |               |                      | Date: June 2025     |               |                                                         |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                              |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K22002 / FWS-INDIVIDUAL |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                                                                     |                     |                            |                      |                     |               |                                                                             |                     |               |                      | MDAP/MAIS Code:     |               |                                                         |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                         |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                          | Prior Years         |                            |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                         | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| SYSTEMS TEST AND EVALUATION                                                                                                                                                            | -                   | -                          | 4.284                | -                   | -             | 1.046                                                                       | -                   | -             | -                    | -                   | -             | 1.000                                                   | -                   | -             | -                    | -                   | -             | 1.000                |
| INITIAL SPARES (REPARABLES)                                                                                                                                                            | -                   | -                          | 28.842               | -                   | -             | 5.228                                                                       | -                   | -             | 5.335                | -                   | -             | 2.755                                                   | -                   | -             | -                    | -                   | -             | 2.755                |
| Subtotal: Recurring Cost                                                                                                                                                               | -                   | -                          | 711.151              | -                   | -             | 197.799                                                                     | -                   | -             | 144.152              | -                   | -             | 91.046                                                  | -                   | -             | -                    | -                   | -             | 91.046               |
| Subtotal: Flyaway Cost                                                                                                                                                                 | -                   | -                          | 711.151              | -                   | -             | 197.799                                                                     | -                   | -             | 144.152              | -                   | -             | 91.046                                                  | -                   | -             | -                    | -                   | -             | 91.046               |
| Gross/Weapon System Cost                                                                                                                                                               | 24.424              | 29,117                     | 711.151              | 12.517              | 15,802        | 197.799                                                                     | 8.589               | 16,783        | 144.152              | 9.936               | 9,163         | 91.046                                                  | -                   | -             | -                    | 9.936               | 9,163         | 91.046               |
| Remarks:                                                                                                                                                                               |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| FY25 and FY26 quantities and unit costs are notional, pending the outcome of competition between the two vendors (DRS and Teledyne FLIR) for delivery orders in the year of execution. |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| FY24 UKRN shown here as \$59.043M was allocated between FWS Individual (\$28.585M, Qty 3,124 DRS systems) and FWS Sniper (\$30.458M, Qty 599 systems).                                 |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                 |                     |                            |                      |                     |               | FY 2024                                                                     |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                             |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                                                                                   |                     | Quantity                   |                      |                     |               | 14,131                                                                      |                     | 8,392         |                      | 8,563               |               | -                                                       |                     | 8,563         |                      |                     |               |                      |
|                                                                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 181.352                                                                     |                     | 72.229        |                      | 85.116              |               | -                                                       |                     | 85.116        |                      |                     |               |                      |
| ANG                                                                                                                                                                                    |                     | Quantity                   |                      |                     |               | 1,671                                                                       |                     | 8,391         |                      | 600                 |               | -                                                       |                     | 600           |                      |                     |               |                      |
|                                                                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 16.447                                                                      |                     | 71.923        |                      | 5.930               |               | -                                                       |                     | 5.930         |                      |                     |               |                      |
| Total: Secondary Distribution                                                                                                                                                          |                     | Quantity                   |                      |                     |               | 15,802                                                                      |                     | 16,783        |                      | 9,163               |               | -                                                       |                     | 9,163         |                      |                     |               |                      |
|                                                                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 197.799                                                                     |                     | 144.152       |                      | 91.046              |               | -                                                       |                     | 91.046        |                      |                     |               |                      |
| (†) indicates the presence of a P-5a                                                                                                                                                   |                     |                            |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                         |                     |               |                      |                     |               |                      |

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|---------------------------------------------------------------------------|-------------|------|-------------------------------------------------------|-----------------------------------------------------------------------------|-----------------|---------------|------------------------------|---------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                       |                                                                             |                 |               |                              | Date: June 2025                                         |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                                                       | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                 |               |                              | Item Number / Title [DODIC]:<br>K22002 / FWS-INDIVIDUAL |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                               | Method/Type<br>or<br>Funding Vehicle                                        | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                    | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| MANUFACTURING (FRP) <sup>(†)</sup>                                        |             | 2024 | DRS Network & Imaging<br>Systems, LLC / Melbourne, FL | C / IDIQ                                                                    | ACC-APG         | Jun 2024      | Jun 2025                     | 9,678                                                   | 9.150                      | Y                      |                               |                   |
| MANUFACTURING (FRP) <sup>(†)</sup>                                        |             | 2025 | DRS Network & Imaging<br>Systems, LLC / Melbourne, FL | C / IDIQ                                                                    | ACC-APG         | Jan 2025      | Jul 2025                     | 8,391                                                   | 7.533                      | Y                      |                               |                   |
| MANUFACTURING (FRP) <sup>(†)</sup>                                        |             | 2025 | Teledyne FLIR LLC<br>/ North Billerica, MA            | C / IDIQ                                                                    | ACC-APG         | Jan 2025      | Jul 2025                     | 8,392                                                   | 7.533                      | Y                      |                               |                   |
| MANUFACTURING (FRP) <sup>(†)</sup>                                        |             | 2026 | DRS Network & Imaging<br>Systems, LLC / Melbourne, FL | C / IDIQ                                                                    | ACC-APG         | Jan 2026      | Jul 2026                     | 4,582                                                   | 8.697                      | Y                      |                               |                   |
| MANUFACTURING (FRP) <sup>(†)</sup>                                        |             | 2026 | Teledyne FLIR LLC<br>/ North Billerica, MA            | C / IDIQ                                                                    | ACC-APG         | Jan 2026      | Jul 2026                     | 4,581                                                   | 8.697                      | Y                      |                               |                   |
| MANUFACTURING (FRP) FLIR                                                  |             | 2024 | Teledyne FLIR LLC<br>/ North Billerica, MA            | C / IDIQ                                                                    | ACC-APG         | Jun 2024      | Jun 2025                     | 3,000                                                   | 10.168                     | N                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
FY25 and FY26 quantities and unit costs are notional, pending the outcome of competition between the two vendors (DRS and Teledyne FLIR) for delivery orders in the year of execution.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     | Date: June 2025                                         |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|---------------------------------------------------------|-----|-----|-----|-----|-----|-----|---------|-----|-----|-----|-----|-----|-----|-----|-----|-------|---|---|-----|-----|-----|-----|-------|--|--|--|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>K22002 / FWS-INDIVIDUAL |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2024   |     |     |                                                                             |     |     |     |     |     |     | Fiscal Year 2025   |     |     |                                                         |     |     |     |     |     |     | BALANCE |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024 |     |     |                                                                             |     |     |     |     |     |     | Calendar Year 2025 |     |     |                                                         |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY |         | JUN | JUL | AUG | SEP |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
| MANUFACTURING (FRP)                                                       |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
| Prior Years Deliveries: 42096                                             |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |
|                                                                           | 1    | 2024 | ARMY    | 9,678    | 0                          | 9,678               |                    |     |     |                                                                             |     |     |     |     |     |     | A -                | -   | -   | -                                                       | -   | -   | -   | -   | -   | -   | -       | -   | -   | -   | -   | 807 | 807 | 807 | 807 | 6,450 |   |   |     |     |     |     |       |  |  |  |       |
|                                                                           | 1    | 2025 | ARMY    | 8,391    | 0                          | 8,391               |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     | A -     | -   | -   | -   | -   | -   | -   | -   | -   | -     | - | - | 700 | 700 | 700 | 700 | 6,291 |  |  |  |       |
|                                                                           | 2    | 2025 | ARMY    | 8,392    | 0                          | 8,392               |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     | A -     | -   | -   | -   | -   | -   | -   | -   | -   | -     | - | - | 700 | 700 | 700 | 700 | 6,292 |  |  |  |       |
|                                                                           | 1    | 2026 | ARMY    | 4,582    | 0                          | 4,582               |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  | 4,582 |
|                                                                           | 2    | 2026 | ARMY    | 4,581    | 0                          | 4,581               |                    |     |     |                                                                             |     |     |     |     |     |     |                    |     |     |                                                         |     |     |     |     |     |     |         |     |     |     |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  | 4,581 |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY | JUN     | JUL | AUG | SEP |     |     |     |     |     |       |   |   |     |     |     |     |       |  |  |  |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |                    |     |     |                  |     |     | Date: June 2025                                         |     |     |     |     |     |     |     |     |     |         |     |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-----------------------------------------------------------------------------|-----|-----|-----|--------------------|-----|-----|------------------|-----|-----|---------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |     |     |     |                    |     |     |                  |     |     | Item Number / Title [DODIC]:<br>K22002 / FWS-INDIVIDUAL |     |     |     |     |     |     |     |     |     |         |     |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                                             |     |     |     |                    |     |     | Fiscal Year 2027 |     |     |                                                         |     |     |     |     |     |     |     |     |     | BALANCE |     |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                                             |     |     |     | Calendar Year 2027 |     |     |                  |     |     |                                                         |     |     |     |     |     |     |     |     |     |         |     |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY                | JUN | JUL | AUG              | SEP | OCT | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG |         | SEP |
| MANUFACTURING (FRP)                                                       |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |                    |     |     |                  |     |     |                                                         |     |     |     |     |     |     |     |     |     |         |     |
| Prior Years Deliveries: 42096                                             |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |                    |     |     |                  |     |     |                                                         |     |     |     |     |     |     |     |     |     |         |     |
|                                                                           | 1    | 2024 | ARMY    | 9,678    | 3,228                      | 6,450               | 807                | 807 | 807 | 807                                                                         | 807 | 807 | 807 | 801                |     |     |                  |     |     |                                                         |     |     |     |     |     |     |     |     |     | 0       |     |
|                                                                           | 1    | 2025 | ARMY    | 8,391    | 2,100                      | 6,291               | 700                | 700 | 700 | 700                                                                         | 700 | 700 | 700 | 700                | 691 |     |                  |     |     |                                                         |     |     |     |     |     |     |     |     |     |         | 0   |
|                                                                           | 2    | 2025 | ARMY    | 8,392    | 2,100                      | 6,292               | 700                | 700 | 700 | 700                                                                         | 700 | 700 | 700 | 700                | 692 |     |                  |     |     |                                                         |     |     |     |     |     |     |     |     |     |         | 0   |
|                                                                           | 1    | 2026 | ARMY    | 4,582    | 0                          | 4,582               |                    |     |     |                                                                             | A - | -   | -   | -                  | -   | -   | 381              | 381 | 381 | 382                                                     | 382 | 382 | 382 | 381 | 381 | 381 | 381 | 387 |     |         | 0   |
|                                                                           | 2    | 2026 | ARMY    | 4,581    | 0                          | 4,581               |                    |     |     |                                                                             | A - | -   | -   | -                  | -   | -   | 381              | 381 | 381 | 382                                                     | 382 | 382 | 382 | 382 | 382 | 382 | 382 | 382 |     |         | 0   |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY                | JUN | JUL | AUG              | SEP | OCT | NOV                                                     | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP     |     |

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| Exhibit P-21, Production Schedule: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                    |                                 |                |              |                                                                             |                    |                      |                      | Date: June 2025                                         |                    |                      |                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------------------|----------------|--------------|-----------------------------------------------------------------------------|--------------------|----------------------|----------------------|---------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                                    |                                 |                |              | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                    |                      |                      | Item Number / Title [DODIC]:<br>K22002 / FWS-INDIVIDUAL |                    |                      |                      |
| MFR<br>Ref<br>#                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Manufacturer<br>Name - Location                    | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                               |                    |                      |                      |                                                         |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                    | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                     |                    |                      |                      | Reorder                                                 |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                    |                                 |                |              | ALT<br>Prior to Oct 1                                                       | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                   | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | DRS Network & Imaging Systems, LLC - Melbourne, FL | 50                              | 8,500          | 20,000       | 2                                                                           | 1                  | 11                   | 12                   | 2                                                       | 6                  | 9                    | 15                   |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Teledyne FLIR LLC - North Billerica, MA            | 50                              | 8,500          | 20,000       | 2                                                                           | 3                  | 6                    | 9                    | 2                                                       | 3                  | 6                    | 9                    |
| <b>Remarks:</b><br>FY25 and FY26 quantities and deliveries are notional, pending the outcome of competition between the two vendors (DRS and Teledyne FLIR) for delivery orders in the year of execution.<br><br>"A" in the Delivery Schedule indicates the Contract Award Date.<br><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). |                                                    |                                 |                |              |                                                                             |                    |                      |                      |                                                         |                    |                      |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               | Date: June 2025                                          |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>K22003 / FWS-CREW SERVED |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                     |                     |               |                      |                     |               |                                                                             |                     |               | MDAP/MAIS Code:      |                     |               |                                                          |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                     |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                              |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 55                  |               | -                                                                           |                     | -             |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 58.228              |               | 5.000                                                                       |                     | 7.672         |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 58.228              |               | 5.000                                                                       |                     | 7.672         |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 58.228              |               | 5.000                                                                       |                     | 7.672         |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                          |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                           |                     | -             |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 1,058.691           |               | -                                                                           |                     | -             |                      | -                   |               | -                                                        |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                          |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                             | FY 2025             |               |                      | FY 2026 Base        |               |                                                          | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                          |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                          |                     |               |                      |                     |               |                      |
| MANUFACTURING                                                                                                                          | 54.815              | 55            | 3.015                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (PMA)                                                                             | -                   | -             | 15.061               | -                   | -             | 2.634                                                                       | -                   | -             | -                    | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| SYSTEMS ENGINEERING/ PROGRAM MANAGEMENT (GOVERNMENT) (MATRIX Spt)                                                                      | -                   | -             | 8.288                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| FIELDING                                                                                                                               | -                   | -             | 2.213                | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| RECURRING ENGINEERING (ECPs)                                                                                                           | -                   | -             | 29.651               | -                   | -             | -                                                                           | -                   | -             | -                    | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| Realign to K22004A FWS Sniper                                                                                                          | -                   | -             | -                    | -                   | -             | 2.366                                                                       | -                   | -             | 7.672                | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 58.228               | -                   | -             | 5.000                                                                       | -                   | -             | 7.672                | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 58.228               | -                   | -             | 5.000                                                                       | -                   | -             | 7.672                | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                               | 1,058.691           | 55            | 58.228               | -                   | -             | 5.000                                                                       | -                   | -             | 7.672                | -                   | -             | -                                                        | -                   | -             | -                    | -                   | -             | -                    |
|                                                                                                                                        |                     |               |                      |                     |               |                                                                             |                     |               |                      |                     |               |                                                          |                     |               |                      |                     |               |                      |



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                             |         | Date: June 2025 |                                                          |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                            | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |         |                 | Item Number / Title [DODIC]:<br>K22003 / FWS-CREW SERVED |               |
| ID Code (A=Service Ready, B=Not Service Ready) : B                        |                            |                                                                             |         | MDAP/MAIS Code: |                                                          |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                     | FY 2025 | FY 2026 Base    | FY 2026 OOC                                              | FY 2026 Total |
| Army                                                                      | Quantity                   | -                                                                           | -       | -               | -                                                        | -             |
|                                                                           | Total Obligation Authority | 5.000                                                                       | 7.672   | -               | -                                                        | -             |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                           | -       | -               | -                                                        | -             |
|                                                                           | Total Obligation Authority | 5.000                                                                       | 7.672   | -               | -                                                        | -             |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      | Date: June 2025                                     |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K22004 / FWS-SNIPER |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                      |                                                                             |               |                      | MDAP/MAIS Code:     |               |                      |                                                     |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                     |               |                      | FY 2025             |               |                      | FY 2026 Base                                        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 780                 |               |                      | 695                                                                         |               |                      | 178                 |               |                      | 172                                                 |               |                      | -                   |               |                      | 172           |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 41.190              |               |                      | 41.878                                                                      |               |                      | 13.156              |               |                      | 12.561                                              |               |                      | -                   |               |                      | 12.561        |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                   |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 41.190              |               |                      | 41.878                                                                      |               |                      | 13.156              |               |                      | 12.561                                              |               |                      | -                   |               |                      | 12.561        |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                   |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 41.190              |               |                      | 41.878                                                                      |               |                      | 13.156              |               |                      | 12.561                                              |               |                      | -                   |               |                      | 12.561        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                     |               |                      |                     |               |                      |               |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                           |               |                      | -                   |               |                      | -                                                   |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 52.808              |               |                      | 60.256                                                                      |               |                      | 73.910              |               |                      | 73.029                                              |               |                      | -                   |               |                      | 73.029        |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                     |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                         |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                     |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |                                                     |               |                      |                     |               |                      |               |  |  |
| MANUFACTURING <sup>(†)</sup>                                                                                                           | 48.501              | 780           | 37.831               | 50.757              | 695           | 35.276               | 60.360                                                                      | 178           | 10.744               | 61.067              | 172           | 10.504               | -                                                   | -             | -                    | 61.067              | 172           | 10.504               |               |  |  |
| SYSTEMS ENGINEERING/<br>PROGRAM MANAGEMENT<br>(GOVERNMENT)<br>(PMA)                                                                    | -                   | -             | 0.410                | -                   | -             | 1.347                | -                                                                           | -             | 0.691                | -                   | -             | 0.575                | -                                                   | -             | -                    | -                   | -             | 0.575                |               |  |  |
| SYSTEMS ENGINEERING/<br>PROGRAM MANAGEMENT<br>(GOVERNMENT)<br>(MATRIX Spt)                                                             | -                   | -             | 0.457                | -                   | -             | 0.265                | -                                                                           | -             | 0.278                | -                   | -             | 0.250                | -                                                   | -             | -                    | -                   | -             | 0.250                |               |  |  |
| FIELDING                                                                                                                               | -                   | -             | -                    | -                   | -             | 1.102                | -                                                                           | -             | 0.419                | -                   | -             | 0.375                | -                                                   | -             | -                    | -                   | -             | 0.375                |               |  |  |
| RECURRING ENGINEERING<br>(ECPs)                                                                                                        | -                   | -             | 0.600                | -                   | -             | 2.782                | -                                                                           | -             | -                    | -                   | -             | -                    | -                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| SYSTEMS TEST AND EVALUATION                                                                                                            | -                   | -             | -                    | -                   | -             | 0.090                | -                                                                           | -             | -                    | -                   | -             | -                    | -                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| INITIAL SPARES (REPARABLES)                                                                                                            | -                   | -             | 1.000                | -                   | -             | 0.902                | -                                                                           | -             | 0.899                | -                   | -             | 0.770                | -                                                   | -             | -                    | -                   | -             | 0.770                |               |  |  |
| CLS                                                                                                                                    | -                   | -             | 0.461                | -                   | -             | 0.114                | -                                                                           | -             | 0.125                | -                   | -             | 0.087                | -                                                   | -             | -                    | -                   | -             | 0.087                |               |  |  |
| Contractor Data Requirements                                                                                                           | -                   | -             | 0.290                | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -             | -                    | -                                                   | -             | -                    | -                   | -             | -                    |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                |                     |                            |                      |                     |               |                      |                                                                             |               |                      |                     |                 |                      |                     |                                                     | Date: June 2025      |                     |               |                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------|---------------|----------------------|---------------------|-----------------|----------------------|---------------------|-----------------------------------------------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                               |                     |                            |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |               |                      |                     |                 |                      |                     | Item Number / Title [DODIC]:<br>K22004 / FWS-SNIPER |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                                                                      |                     |                            |                      |                     |               |                      |                                                                             |               |                      |                     | MDAP/MAIS Code: |                      |                     |                                                     |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                          |                     |                            |                      |                     |               |                      |                                                                             |               |                      |                     |                 |                      |                     |                                                     |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                           | Prior Years         |                            |                      | FY 2024             |               |                      | FY 2025                                                                     |               |                      | FY 2026 Base        |                 |                      | FY 2026 OOC         |                                                     |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)   | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                       | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Technical Manuals and Training Materials                                                                                                                                                | -                   | -                          | 0.141                | -                   | -             | -                    | -                                                                           | -             | -                    | -                   | -               | -                    | -                   | -                                                   | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                                                                                | -                   | -                          | 41.190               | -                   | -             | 41.878               | -                                                                           | -             | 13.156               | -                   | -               | 12.561               | -                   | -                                                   | -                    | -                   | -             | 12.561               |
| Subtotal: Flyaway Cost                                                                                                                                                                  | -                   | -                          | 41.190               | -                   | -             | 41.878               | -                                                                           | -             | 13.156               | -                   | -               | 12.561               | -                   | -                                                   | -                    | -                   | -             | 12.561               |
| Gross/Weapon System Cost                                                                                                                                                                | 52.808              | 780                        | 41.190               | 60.256              | 695           | 41.878               | 73.910                                                                      | 178           | 13.156               | 73.029              | 172             | 12.561               | -                   | -                                                   | -                    | 73.029              | 172           | 12.561               |
| Remarks:<br>Increase in FY2024 ECP cost element reflects potential economic price adjustments with the vendor, due to increase in current market price of key components and materials. |                     |                            |                      |                     |               |                      |                                                                             |               |                      |                     |                 |                      |                     |                                                     |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                  |                     |                            |                      |                     |               |                      | FY 2024                                                                     |               | FY 2025              |                     | FY 2026 Base    |                      | FY 2026 OOC         |                                                     | FY 2026 Total        |                     |               |                      |
| Army                                                                                                                                                                                    |                     | Quantity                   |                      |                     |               |                      | 587                                                                         |               | 178                  |                     | 172             |                      | -                   |                                                     | 172                  |                     |               |                      |
|                                                                                                                                                                                         |                     | Total Obligation Authority |                      |                     |               |                      | 29.983                                                                      |               | 13.156               |                     | 12.561          |                      | -                   |                                                     | 12.561               |                     |               |                      |
| ANG                                                                                                                                                                                     |                     | Quantity                   |                      |                     |               |                      | 100                                                                         |               | -                    |                     | -               |                      | -                   |                                                     | -                    |                     |               |                      |
|                                                                                                                                                                                         |                     | Total Obligation Authority |                      |                     |               |                      | 11.701                                                                      |               | -                    |                     | -               |                      | -                   |                                                     | -                    |                     |               |                      |
| AR                                                                                                                                                                                      |                     | Quantity                   |                      |                     |               |                      | 8                                                                           |               | -                    |                     | -               |                      | -                   |                                                     | -                    |                     |               |                      |
|                                                                                                                                                                                         |                     | Total Obligation Authority |                      |                     |               |                      | 0.194                                                                       |               | -                    |                     | -               |                      | -                   |                                                     | -                    |                     |               |                      |
| Total: Secondary Distribution                                                                                                                                                           |                     | Quantity                   |                      |                     |               |                      | 695                                                                         |               | 178                  |                     | 172             |                      | -                   |                                                     | 172                  |                     |               |                      |
|                                                                                                                                                                                         |                     | Total Obligation Authority |                      |                     |               |                      | 41.878                                                                      |               | 13.156               |                     | 12.561          |                      | -                   |                                                     | 12.561               |                     |               |                      |
| (t) indicates the presence of a P-5a                                                                                                                                                    |                     |                            |                      |                     |               |                      |                                                                             |               |                      |                     |                 |                      |                     |                                                     |                      |                     |               |                      |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                      |                                                                             |                 |               |                              |                      | Date: June 2025                                     |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                                                      | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                 |               |                              |                      | Item Number / Title [DODIC]:<br>K22004 / FWS-SNIPER |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                              | Method/Type<br>or<br>Funding Vehicle                                        | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                          | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2024 | DRS Network & Imaging<br>Systems LLC / Melbourne, FL | C / IDIQ                                                                    | ACC APG         | Jan 2024      | Oct 2024                     | 695                  | 50.757                                              | Y                      |                               |                   |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2025 | DRS Network & Imaging<br>Systems LLC / Melbourne, FL | C / IDIQ                                                                    | ACC-APG         | Jan 2025      | Sep 2025                     | 178                  | 60.360                                              | Y                      |                               |                   |
| MANUFACTURING <sup>(†)</sup>                                              |             | 2026 | DRS Network & Imaging<br>Systems LLC / Melbourne, FL | C / IDIQ                                                                    | ACC-APG         | Jan 2026      | Sep 2026                     | 172                  | 61.070                                              | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             |             | Date: June 2025 |             |             |             |             |             |             |             |                                 |     |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|-----------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------------------------------------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |             |             |             |             |             |             |             |             |                    | Item Number / Title [DODIC]:<br>K22004 / FWS-SNIPER |             |             |                 |             |             |             |             |             |             |             |                                 |     |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2024   |             |             |                                                                             |             |             |             |             |             |             |             |             | Fiscal Year 2025   |                                                     |             |             |                 |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |     |
| O<br>C<br>#                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2023 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2024 |             |             |                                                                             |             |             |             |             |             |             |             |             | Calendar Year 2025 |                                                     |             |             |                 |             |             |             |             |             |             |             |                                 |     |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                 | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V                                         | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B     | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |     |
|                                                                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             |             |                 |             |             |             |             |             |             |             |                                 |     |
|                                                                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             |             |                 |             |             |             |             |             |             |             |                                 |     |
| MANUFACTURING                                                             |                  |      |         |             |                                        |                              |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             |             |                 |             |             |             |             |             |             |             |                                 |     |
| Prior Years Deliveries: 780                                               |                  |      |         |             |                                        |                              |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             |             |                 |             |             |             |             |             |             |             |                                 |     |
|                                                                           | 1                | 2024 | ARMY    | 695         | 0                                      | 695                          |                    |             |             | A -                                                                         | -           | -           | -           | -           | -           | -           | -           | -           | 15                 | 15                                                  | 15          | 15          | 15              | 15          | 15          | 15          | 15          | 15          | 15          | 16          | 16                              | 513 |
|                                                                           | 1                | 2025 | ARMY    | 178         | 0                                      | 178                          |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             | A -         | -               | -           | -           | -           | -           | -           | -           | -           | 15                              | 163 |
|                                                                           | 1                | 2026 | ARMY    | 172         | 0                                      | 172                          |                    |             |             |                                                                             |             |             |             |             |             |             |             |             |                    |                                                     |             |             |                 |             |             |             |             |             |             |             |                                 | 172 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                 | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V                                         | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B     | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |     |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |     |                    |     |     | Date: June 2025                                     |     |     |     |     |     |     |     |  |  |         |
|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-----------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-----------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|--|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |     |     |     |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>K22004 / FWS-SNIPER |     |     |     |     |     |     |     |  |  |         |
| Cost Elements<br><i>(Units in Each)</i>                                   |      |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                                             |     |     |     |     |     |     |     |     |     | Fiscal Year 2027   |     |     |                                                     |     |     |     |     |     |     |     |  |  | BALANCE |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                                             |     |     |     |     |     |     |     |     |     | Calendar Year 2027 |     |     |                                                     |     |     |     |     |     |     |     |  |  |         |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                | DEC | JAN | FEB                                                 | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |         |
| MANUFACTURING                                                             |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |     |                    |     |     |                                                     |     |     |     |     |     |     |     |  |  |         |
| Prior Years Deliveries: 780                                               |      |      |         |          |                            |                     |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |     |                    |     |     |                                                     |     |     |     |     |     |     |     |  |  |         |
|                                                                           | 1    | 2024 | ARMY    | 695      | 182                        | 513                 |                    |     |     |                                                                             |     |     |     |     |     |     |     |     |     |                    |     |     |                                                     |     |     |     |     |     |     |     |  |  | 513     |
|                                                                           | 1    | 2025 | ARMY    | 178      | 15                         | 163                 | 15                 | 15  | 15  | 15                                                                          | 15  | 15  | 15  | 15  | 15  | 13  |     |     |     |                    |     |     |                                                     |     |     |     |     |     |     |     |  |  | 0       |
|                                                                           | 1    | 2026 | ARMY    | 172      | 0                          | 172                 |                    |     |     | A                                                                           | -   | -   | -   | -   | -   | -   | -   | 14  | 15  | 15                 | 15  | 15  | 14                                                  | 14  | 14  | 14  | 14  | 14  | 14  | 0   |  |  |         |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                         | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                | DEC | JAN | FEB                                                 | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |         |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                                         |                                 |                |              |                                                                             |                    |                      |                      | Date: June 2025                                     |                    |                      |                      |
|---------------------------------------------------------------------------|---------------------------------------------------------|---------------------------------|----------------|--------------|-----------------------------------------------------------------------------|--------------------|----------------------|----------------------|-----------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                                         |                                 |                |              | P-1 Line Item Number / Title:<br>0177K22001 / FAMILY OF WEAPON SIGHTS (FWS) |                    |                      |                      | Item Number / Title [DODIC]:<br>K22004 / FWS-SNIPER |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location                         | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                               |                    |                      |                      |                                                     |                    |                      |                      |
|                                                                           |                                                         | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                     |                    |                      |                      | Reorder                                             |                    |                      |                      |
|                                                                           |                                                         |                                 |                |              | ALT<br>Prior to Oct 1                                                       | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                               | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | DRS Network & Imaging<br>Systems LLC - Melbourne,<br>FL | 10                              | 15             | 50           | 2                                                                           | 4                  | 8                    | 12                   | 2                                                   | 4                  | 8                    | 12                   |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|----------------------------------------|--|--|-------------------------------------------------------------------------------------------------|-------------------------------------|-----------------|--|--|--|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |  |  |                                        |  |  |                                                                                                 |                                     | Date: June 2025 |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |  |  |                                        |  |  | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER |                                     |                 |  |  |  |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                            |  |  | Program Elements for Code B Items: N/A |  |  |                                                                                                 | Other Related Program Elements: N/A |                 |  |  |  |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |  |  |                                        |  |  |                                                                                                 |                                     |                 |  |  |  |

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 30          | 0       | 45      | 300          | -           | 300           | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 42.992      | 3.652   | 2.971   | 10.456       | -           | 10.456        | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 42.992      | 3.652   | 2.971   | 10.456       | -           | 10.456        | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 42.992      | 3.652   | 2.971   | 10.456       | -           | 10.456        | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 1,433.067   | -       | 66.022  | 34.853       | -           | 34.853        | -       | -       | -       | -       | -           | -     |

**Description:**  
The Enhanced Portable Inductive Artillery Fuze Setter (EPIAFS) program supports the Army's Cannon Transformation Strategy and is a critical system required to enable setting with current and future Precision Guided Munitions (PGMs) and Fuzes, as well as 155mm weapon system platforms. The EPIAFS systems provide direct set capability to integrate with modernized ammunition, electronics/hardware to enable new data requirements and software updates that provide new initialization data sets to support legacy and future platforms, precision artillery projectiles and precision fuzes. Future PGMs and Fuzes will incorporate guidance technologies that will require more data for initialization in less time to support higher rates of fire providing overmatching capability.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | -       | 45      | 300          | -           | 300           | -       | -       | -       | -       |
|                               | Total Obligation Authority | 3.652   | 2.971   | 10.456       | -           | 10.456        | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | -       | 45      | 300          | -           | 300           | -       | -       | -       | -       |
|                               | Total Obligation Authority | 3.652   | 2.971   | 10.456       | -           | 10.456        | -       | -       | -       | -       |



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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------|-------|----------------------------------------|---------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                            |             |       |                                        |                                       |                                                                                                 |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                            |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |             |       | Program Elements for Code B Items: N/A |                                       |                                                                                                 | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                            |             |       |                                        |                                       |                                                                                                 |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                            |             |       |                                        | Prior Years                           | FY 2024                                                                                         | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Title*                                                     | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                                           | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | AD3260 / ENHANCED PORTABLE INDUCTIVE ARTILLERY FUZE SETTER | P-5a, P-21  | A     |                                        | 30 / 42.992                           | 0 / 3.652                                                                                       | 45 / 2.971                            | 300 / 10.456                          | - / -                                 | 300 / 10.456                          |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Gross/Weapon System Cost                             |             |       |                                        | 30 / 42.992                           | 0 / 3.652                                                                                       | 45 / 2.971                            | 300 / 10.456                          | - / -                                 | 300 / 10.456                          |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                            |             |       |                                        |                                       |                                                                                                 |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                            |             |       |                                        |                                       |                                                                                                 |                                       |                                       |                                       |                                       |
| Justification:<br>Fiscal Year (FY) 2026 Base procurement dollars in the amount of \$10.456 million supports the procurement of 300 modernized Enhanced Portable Inductive Artillery Fuze Setter (EPIAFS) systems that include an improved Platform Integration Kit (iPIK-M) as well as the ability to complete Direct Set Interface required to set Precision Guidance Munitions (PGMs) and Fuzes with current and future 155mm weapon systems. Funding will also support nonrecurring engineering efforts to mitigate obsolescence, upgrade software and improve platform integration components. These critical efforts will reduce hardware obsolescence and system failures as well as enable flexibility and long-term viability in support of the Army's Cannon Transformation Strategy. |                                                            |             |       |                                        |                                       |                                                                                                 |                                       |                                       |                                       |                                       |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      | Date: June 2025                                                                               |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE<br>ARTILLERY FUZE SETTER |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>AD3260 / ENHANCED PORTABLE<br>INDUCTIVE ARTILLERY FUZE SETTER |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                      |                                                                                                    |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024              |                                                                                                    | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                                                                                               | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 30                  |               | 0                    |                                                                                                    | 45            |                      | 300                 |               | -                    |                                                                                               | 300           |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 42.992              |               | 3.652                |                                                                                                    | 2.971         |                      | 10.456              |               | -                    |                                                                                               | 10.456        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                                                    | -             |                      | -                   |               | -                    |                                                                                               | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 42.992              |               | 3.652                |                                                                                                    | 2.971         |                      | 10.456              |               | -                    |                                                                                               | 10.456        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                                                    | -             |                      | -                   |               | -                    |                                                                                               | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 42.992              |               | 3.652                |                                                                                                    | 2.971         |                      | 10.456              |               | -                    |                                                                                               | 10.456        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                    |                                                                                                    | -             |                      | -                   |               | -                    |                                                                                               | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 1,433.067           |               | -                    |                                                                                                    | 66.022        |                      | 34.853              |               | -                    |                                                                                               | 34.853        |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                            |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                                   |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                                | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                           | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Precision Guided Munition (PGM) Setter <sup>(†)</sup>                                                                                  | 204.909             | 165           | 33.810               | 35.743              | 70            | 2.502                | 43.800                                                                                             | 45            | 1.971                | 26.357              | 300           | 7.907                | -                                                                                             | -             | -                    | 26.357              | 300           | 7.907                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 33.810               | -                   | -             | 2.502                | -                                                                                                  | -             | 1.971                | -                   | -             | 7.907                | -                                                                                             | -             | -                    | -                   | -             | 7.907                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 33.810               | -                   | -             | 2.502                | -                                                                                                  | -             | 1.971                | -                   | -             | 7.907                | -                                                                                             | -             | -                    | -                   | -             | 7.907                |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Software                                                                                                                               | -                   | -             | 1.095                | -                   | -             | 0.400                | -                                                                                                  | -             | 0.250                | -                   | -             | 0.575                | -                                                                                             | -             | -                    | -                   | -             | 0.575                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1.095                | -                   | -             | 0.400                | -                                                                                                  | -             | 0.250                | -                   | -             | 0.575                | -                                                                                             | -             | -                    | -                   | -             | 0.575                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 1.095                | -                   | -             | 0.400                | -                                                                                                  | -             | 0.250                | -                   | -             | 0.575                | -                                                                                             | -             | -                    | -                   | -             | 0.575                |
| Support - Non-Recurring Support Cost                                                                                                   |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Value Engineering                                                                                                                      | -                   | -             | 3.480                | -                   | -             | 0.400                | -                                                                                                  | -             | 0.325                | -                   | -             | 0.427                | -                                                                                             | -             | -                    | -                   | -             | 0.427                |
| Subtotal: Support - Non-Recurring Support Cost                                                                                         | -                   | -             | 3.480                | -                   | -             | 0.400                | -                                                                                                  | -             | 0.325                | -                   | -             | 0.427                | -                                                                                             | -             | -                    | -                   | -             | 0.427                |
| Support - Production Engineering Cost                                                                                                  |                     |               |                      |                     |               |                      |                                                                                                    |               |                      |                     |               |                      |                                                                                               |               |                      |                     |               |                      |
| Production Engineering                                                                                                                 | -                   | -             | 4.607                | -                   | -             | 0.350                | -                                                                                                  | -             | 0.425                | -                   | -             | 1.547                | -                                                                                             | -             | -                    | -                   | -             | 1.547                |
| Subtotal: Support - Production Engineering Cost                                                                                        | -                   | -             | 4.607                | -                   | -             | 0.350                | -                                                                                                  | -             | 0.425                | -                   | -             | 1.547                | -                                                                                             | -             | -                    | -                   | -             | 1.547                |
| Gross/Weapon System Cost                                                                                                               | 1,433.067           | 30            | 42.992               | -                   | 0             | 3.652                | 66.022                                                                                             | 45            | 2.971                | 34.853              | 300           | 10.456               | -                                                                                             | -             | -                    | 34.853              | 300           | 10.456               |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                                           | <b>Date:</b> June 2025                                                                               |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86 | <b>P-1 Line Item Number / Title:</b><br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE<br>ARTILLERY FUZE SETTER | <b>Item Number / Title [DODIC]:</b><br>AD3260 / ENHANCED PORTABLE<br>INDUCTIVE ARTILLERY FUZE SETTER |

|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A | <b>MDAP/MAIS Code:</b> |
|-----------------------------------------------------------|------------------------|

**Remarks:**  
Hardware Cost - Unit cost each year is based on a linear curve with decreasing prices from high quantity procurement. It is a sliding scale with lower unit costs as quantities increase and higher unit costs as quantities decrease.

Software and Support Costs - FY 2026 cost increase due to increased quantity procurement of modernized Enhanced Portable Inductive Artillery Fuze Setter (EPIAFS) systems required to enable setting with current and future Precision Guided Munitions (PGMs) and Fuzes, as well as 155mm weapon system platforms.

| Secondary Distribution                   |                                   | FY 2024      | FY 2025      | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|--------------|--------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | -            | 45           | 300             | -              | 300              |
|                                          | Total Obligation Authority        | 3.652        | 2.971        | 10.456          | -              | 10.456           |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | <b>0</b>     | <b>45</b>    | <b>300</b>      | <b>-</b>       | <b>300</b>       |
|                                          | <b>Total Obligation Authority</b> | <b>3.652</b> | <b>2.971</b> | <b>10.456</b>   | <b>-</b>       | <b>10.456</b>    |

(t) indicates the presence of a P-5a

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|                                                                           |             |      |                         |                                                                                                    |                          |               |                              |                                                                                               |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|----------------------------------------------------------------------------------------------------|--------------------------|---------------|------------------------------|-----------------------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                                                    |                          |               |                              | Date: June 2025                                                                               |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                         | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE<br>ARTILLERY FUZE SETTER |                          |               |                              | Item Number / Title [DODIC]:<br>AD3260 / ENHANCED PORTABLE<br>INDUCTIVE ARTILLERY FUZE SETTER |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                               | Location of PCO          | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                                          | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Precision Guided Munition (PGM)<br>Setter <sup>(†)</sup>                  |             | 2026 | DRS / Melbourne,FL      | SS / FFP                                                                                           | PICATINNY<br>ARSENAL, NJ | Mar 2026      | Mar 2027                     | 300                                                                                           | 26.357                     | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |             | Date: June 2025                                                                               |             |             |             |             |             |             |             |             |             |             |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE<br>ARTILLERY FUZE SETTER |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>AD3260 / ENHANCED PORTABLE<br>INDUCTIVE ARTILLERY FUZE SETTER |             |             |             |             |             |             |             |             |             |             |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Cost Elements<br>(Units in Each)                                          |                  |      |         |             |                                        |                              | Fiscal Year 2026   |             |             |                                                                                                    |             |             |             |             |             |             |             |             |             | Fiscal Year 2027                                                                              |             |             |             |             |             |             |             |             |             |             |  |  | B<br>A<br>L<br>A<br>N<br>C<br>E |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2025 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2026 |             |             |                                                                                                    |             |             |             |             |             |             |             |             |             | Calendar Year 2027                                                                            |             |             |             |             |             |             |             |             |             |             |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                                                   | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Precision Guided Munition (PGM) Setter                                    |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |             |                                                                                               |             |             |             |             |             |             |             |             |             |             |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Prior Years Deliveries: 165                                               |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |             |                                                                                               |             |             |             |             |             |             |             |             |             |             |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                                                                           | 1                | 2026 | ARMY    |             | 300                                    | 0                            | 300                |             |             |                                                                                                    |             |             |             |             |             |             |             |             |             |                                                                                               |             |             |             |             |             |             |             |             |             |             |  |  |                                 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

UNCLASSIFIED

| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |                  |             |             |                    | Date: June 2025                                                                               |             |             |             |             |             |             |             |  |                                 |   |  |  |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|----------------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|--------------------|-----------------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|---------------------------------|---|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE<br>ARTILLERY FUZE SETTER |             |             |             |             |             |             |             |             |                  |             |             |                    | Item Number / Title [DODIC]:<br>AD3260 / ENHANCED PORTABLE<br>INDUCTIVE ARTILLERY FUZE SETTER |             |             |             |             |             |             |             |  |                                 |   |  |  |
| Cost Elements<br>(Units in Each)                                          |                  |      |         |             |                                        |                              | Fiscal Year 2028   |             |             |                                                                                                    |             |             |             |             |             |             |             |             | Fiscal Year 2029 |             |             |                    |                                                                                               |             |             |             |             |             |             |             |  | B<br>A<br>L<br>A<br>N<br>C<br>E |   |  |  |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2027 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2028 |             |             |                                                                                                    |             |             |             |             |             |             |             |             |                  |             |             | Calendar Year 2029 |                                                                                               |             |             |             |             |             |             |             |  |                                 |   |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T      | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N        | F<br>E<br>B                                                                                   | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |                                 |   |  |  |
|                                                                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |                  |             |             |                    |                                                                                               |             |             |             |             |             |             |             |  |                                 |   |  |  |
| Precision Guided Munition (PGM) Setter                                    |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |                  |             |             |                    |                                                                                               |             |             |             |             |             |             |             |  |                                 |   |  |  |
| Prior Years Deliveries: 165                                               |                  |      |         |             |                                        |                              |                    |             |             |                                                                                                    |             |             |             |             |             |             |             |             |                  |             |             |                    |                                                                                               |             |             |             |             |             |             |             |  |                                 |   |  |  |
|                                                                           | 1                | 2026 | ARMY    | 300         | 175                                    | 125                          | 25                 | 25          | 25          | 25                                                                                                 | 25          |             |             |             |             |             |             |             |                  |             |             |                    |                                                                                               |             |             |             |             |             |             |             |  |                                 | 0 |  |  |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                                                        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T      | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N        | F<br>E<br>B                                                                                   | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |                                 |   |  |  |

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|---------------------------------------------------------------------------|--|--|----------------------------------------------------------------------------------------------------|--|--|-----------------------------------------------------------------------------------------------|--|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |  |  |                                                                                                    |  |  | Date: June 2025                                                                               |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |  |  | P-1 Line Item Number / Title:<br>0187AD3260 / ENHANCED PORTABLE INDUCTIVE<br>ARTILLERY FUZE SETTER |  |  | Item Number / Title [DODIC]:<br>AD3260 / ENHANCED PORTABLE<br>INDUCTIVE ARTILLERY FUZE SETTER |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|---------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                 |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | DRS - Melbourne,FL              | 1                               | 300            | 300          | 6                             | 12                 | 12                   | 24                   | 6                     | 12                 | 12                   | 24                   |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------------|--------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |                |                |                                               |                    |                      |                                                                                       |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                   |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>0214KA4510 / Forward Looking Infrared (IFLIR) |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                   |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                       | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |                |                |                                               |                    |                      |                                                                                       |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | <b>Prior Years</b>                | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                        | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 44                                | 0              | 48             | 48                                            | -                  | 48                   | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 49.843                            | 20.438         | 68.504         | 60.765                                        | -                  | 60.765               | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 49.843                            | 20.438         | 68.504         | 60.765                                        | -                  | 60.765               | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>49.843</b>                     | <b>20.438</b>  | <b>68.504</b>  | <b>60.765</b>                                 | <b>-</b>           | <b>60.765</b>        | <b>-</b>                                                                              | <b>-</b>                                   | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                |                |                                               |                    |                      |                                                                                       |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 1,132.795                         | -              | 1,427.167      | 1,265.938                                     | -                  | 1,265.938            | -                                                                                     | -                                          | -              | -                      | -                  | -            |
| <b>Description:</b><br>The 3rd Generation Forward Looking Infrared (3GEN FLIR) B-Kit incorporates Mid Wave Infrared and Long Wave Infrared digital video and the electronic interfaces required to integrate the 3GEN FLIR technology with the host platform sensor. Incorporation of the 3GEN FLIR technology improves sensor performance restoring sensor overmatch which enhances the warfighters' survivability and lethality through increased identification range performance, while enabling the detection of difficult or obscured targets and faster threat detection through automated processes; positioning 3GEN FLIR as the lead sensor to provide the Army's path forward for AI/ML sensor capabilities for ground platforms. The 3GEN FLIR B-Kit design represents a common sensor solution for integration across US Army FLIR sensor systems providing the Army the opportunity to achieve economies of scale and reduce procurement and sustainment costs. Currently, the 3GEN FLIR B-Kit program's procurement efforts are focused on maturing the 3GEN FLIR production line and the XM30 and FALCONS requirements. |                                   |                |                |                                               |                    |                      |                                                                                       |                                            |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                        | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity                          | -              | 48             | 48                                            | -                  | 48                   | -                                                                                     | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Obligation Authority        | 20.438         | 68.504         | 60.765                                        | -                  | 60.765               | -                                                                                     | -                                          | -              | -                      |                    |              |
| <b>Total:</b><br><b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Quantity</b>                   | <b>-</b>       | <b>48</b>      | <b>48</b>                                     | <b>-</b>           | <b>48</b>            | <b>-</b>                                                                              | <b>-</b>                                   | <b>-</b>       | <b>-</b>               |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | <b>Total Obligation Authority</b> | <b>20.438</b>  | <b>68.504</b>  | <b>60.765</b>                                 | <b>-</b>           | <b>60.765</b>        | <b>-</b>                                                                              | <b>-</b>                                   | <b>-</b>       | <b>-</b>               |                    |              |



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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-------------|-------|----------------------------------------|---------------------------------------|--------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                                                          |             |       |                                        |                                       |                                                                                |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                                          |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                              |                                                          |             |       | Program Elements for Code B Items: N/A |                                       |                                                                                | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                                                          |             |       |                                        |                                       |                                                                                |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                            |                                                          |             |       |                                        | Prior Years                           | FY 2024                                                                        | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                 | Title*                                                   | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                          | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                          | KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit | P-5a, P-21  |       |                                        | 44 / 49.843                           | 0 / 20.438                                                                     | 48 / 68.504                           | 48 / 60.765                           | - / -                                 | 48 / 60.765                           |
| P-40                                                                                                                                                                                         | Total Gross/Weapon System Cost                           |             |       |                                        | 44 / 49.843                           | 0 / 20.438                                                                     | 48 / 68.504                           | 48 / 60.765                           | - / -                                 | 48 / 60.765                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                         |                                                          |             |       |                                        |                                       |                                                                                |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                       |                                                          |             |       |                                        |                                       |                                                                                |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base funding in the amount of \$60.765 million supports the procurement of forty-eight (48) 3GEN FLIR B-Kits and the associated systems engineering and program management support costs.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               | Date: June 2025                                                                          |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                                |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                        |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                              |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 44                  |               | 0                                                                              |                     | 48            |                      | 48                  |               | -                                                                                        |                     | 48            |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 49.843              |               | 20.438                                                                         |                     | 68.504        |                      | 60.765              |               | -                                                                                        |                     | 60.765        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 49.843              |               | 20.438                                                                         |                     | 68.504        |                      | 60.765              |               | -                                                                                        |                     | 60.765        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 49.843              |               | 20.438                                                                         |                     | 68.504        |                      | 60.765              |               | -                                                                                        |                     | 60.765        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               | -                                                                              |                     | -             |                      | -                   |               | -                                                                                        |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 1,132.795           |               | -                                                                              |                     | 1,427.167     |                      | 1,265.938           |               | -                                                                                        |                     | 1,265.938     |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                                | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                          | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                           | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Production Long-Lead Materials & Critical Components                                                                                   | -                   | -             | 7.824                | -                   | -             | -                                                                              | -                   | -             | -                    | -                   | -             | -                                                                                        | -                   | -             | -                    | -                   | -             | -                    |
| Recurring Production <sup>(†)</sup>                                                                                                    | 623.813             | 48            | 29.943               | -                   | -             | 0.812                                                                          | 1,171.938           | 48            | 56.253               | 1,041.792           | 48            | 50.006                                                                                   | -                   | -             | -                    | 1,041.792           | 48            | 50.006               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 37.767               | -                   | -             | 0.812                                                                          | -                   | -             | 56.253               | -                   | -             | 50.006                                                                                   | -                   | -             | -                    | -                   | -             | 50.006               |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Contractor Facilitization and Tooling                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                              | -                   | -             | 1.830                | -                   | -             | 1.217                                                                                    | -                   | -             | -                    | -                   | -             | 1.217                |
| Engineering Changes                                                                                                                    | -                   | -             | 1.846                | -                   | -             | 11.992                                                                         | -                   | -             | 1.249                | -                   | -             | 1.335                                                                                    | -                   | -             | -                    | -                   | -             | 1.335                |
| System Test & Evaluation                                                                                                               | -                   | -             | 0.471                | -                   | -             | 1.084                                                                          | -                   | -             | -                    | -                   | -             | 1.185                                                                                    | -                   | -             | -                    | -                   | -             | 1.185                |
| Data                                                                                                                                   | -                   | -             | 0.557                | -                   | -             | -                                                                              | -                   | -             | 0.896                | -                   | -             | 0.928                                                                                    | -                   | -             | -                    | -                   | -             | 0.928                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 2.874                | -                   | -             | 13.076                                                                         | -                   | -             | 3.975                | -                   | -             | 4.665                                                                                    | -                   | -             | -                    | -                   | -             | 4.665                |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 40.641               | -                   | -             | 13.888                                                                         | -                   | -             | 60.228               | -                   | -             | 54.671                                                                                   | -                   | -             | -                    | -                   | -             | 54.671               |
| Support - Program Management Cost                                                                                                      |                     |               |                      |                     |               |                                                                                |                     |               |                      |                     |               |                                                                                          |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                  | -                   | -             | 9.202                | -                   | -             | 6.550                                                                          | -                   | -             | 8.275                | -                   | -             | 6.094                                                                                    | -                   | -             | -                    | -                   | -             | 6.094                |
| Subtotal: Support - Program Management Cost                                                                                            | -                   | -             | 9.202                | -                   | -             | 6.550                                                                          | -                   | -             | 8.275                | -                   | -             | 6.094                                                                                    | -                   | -             | -                    | -                   | -             | 6.094                |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |  | <b>Date:</b> June 2025                                                                          |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86 |  | <b>P-1 Line Item Number / Title:</b><br>0214KA4510 / Forward Looking Infrared (IFLIR)           |
|                                                                                  |  | <b>Item Number / Title [DODIC]:</b><br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                          |  | <b>MDAP/MAIS Code:</b>                                                                          |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements            | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|--------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Gross/Weapon System Cost | 1,132.795           | 44            | 49.843               | -                   | 0             | 20.438               | 1,427.167           | 48            | 68.504               | 1,265.938           | 48            | 60.765               | -                   | -             | -                    | 1,265.938           | 48            | 60.765               |

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | 48      | 48           | -           | 48            |
|                               | Total Obligation Authority | 20.438  | 68.504  | 60.765       | -           | 60.765        |
| Total: Secondary Distribution | Quantity                   | 0       | 48      | 48           | -           | 48            |
|                               | Total Obligation Authority | 20.438  | 68.504  | 60.765       | -           | 60.765        |

(t) indicates the presence of a P-5a

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|                                                                           |             |      |                                                                          |                                                                                |                     |               |                              |                                                                                          |                            |                        |                               |                   |
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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                                          |                                                                                |                     |               |                              | Date: June 2025                                                                          |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                                                                          | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |                     |               |                              | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                                                  | Method/Type<br>or<br>Funding Vehicle                                           | Location of PCO     | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                                     | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Recurring Production <sup>(†)</sup>                                       |             | 2023 | Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071 | SS / FFP                                                                       | ACC, Ft Belvoir, VA | Jun 2023      | Nov 2025                     | 48                                                                                       | 680.523                    | Y                      |                               |                   |
| Recurring Production <sup>(†)</sup>                                       |             | 2025 | Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071 | SS / FFP                                                                       | ACC, Ft Belvoir, VA | Jun 2025      | Mar 2027                     | 48                                                                                       | 1,171.938                  | Y                      |                               |                   |
| Recurring Production <sup>(†)</sup>                                       |             | 2026 | Raytheon Intelligence & Space / 2501 W University Dr, McKinney, TX 75071 | SS / FFP                                                                       | ACC, Ft Belvoir, VA | Mar 2026      | Dec 2027                     | 48                                                                                       | 1,041.792                  | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Raytheon is the lead integrator for the 3GEN FLIR B-Kit. A second LRIP contract with DRS for the Dewar Cooler Bench (DCB), managed by PM GS, provides the DCB as GFE to RIS for B-Kit integration. The unit costs above represents the full B-Kit cost inclusive of the DCB.

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                                |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025 |     |                                                                                          |     |     |     |     |     |     |     |     |     |   |   |   |   |         |   |    |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|---|---|---|---------|---|----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |     |     |     |     |     |     |     |     |     |     |     |                 |     | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |     |     |     |     |     |     |     |     |     |   |   |   |   |         |   |    |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2023                                                               |     |     |     |     |     |     |     |     |     |     |     |                 |     | Fiscal Year 2024                                                                         |     |     |     |     |     |     |     |     |     |   |   |   |   | BALANCE |   |    |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2022 | BAL DUE AS OF 1 OCT | Calendar Year 2023                                                             |     |     |     |     |     |     |     |     |     |     |     |                 |     | Calendar Year 2024                                                                       |     |     |     |     |     |     |     |     |     |   |   |   |   |         |   |    |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT             | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |   |   |   |   |         |   |    |
| Recurring Production                                                      |       |      |         |          |                            |                     |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |   |   |   |   |         |   |    |
|                                                                           | 1     | 2023 | ARMY    | 48       | 0                          | 48                  |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     | A                                                                                        | -   | -   | -   | -   | -   | -   | -   | -   | -   | - | - | - | - | -       | - | 48 |
|                                                                           | 1     | 2025 | ARMY    | 48       | 0                          | 48                  |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |   |   |   |   | 48      |   |    |
|                                                                           | 1     | 2026 | ARMY    | 48       | 0                          | 48                  |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |   |   |   |   | 48      |   |    |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT             | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |   |   |   |   |         |   |    |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                                |     |     |     |     |     |     |     |     |     | Date: June 2025                                                                          |     |     |     |     |     |     |     |     |     |     |   |    |         |   |   |    |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---|----|---------|---|---|----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |     |     |     |     |     |     |     |     |     |     |   |    |         |   |   |    |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2025   |     |     |                                                                                |     |     |     |     |     |     |     |     |     | Fiscal Year 2026                                                                         |     |     |     |     |     |     |     |     |     |     |   |    | BALANCE |   |   |    |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2024 | BAL DUE AS OF 1 OCT | Calendar Year 2025 |     |     |                                                                                |     |     |     |     |     |     |     |     |     | Calendar Year 2026                                                                       |     |     |     |     |     |     |     |     |     |     |   |    |         |   |   |    |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                            | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                                      | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |   |    |         |   |   |    |
| Recurring Production                                                      |       |      |         |          |                            |                     |                    |     |     |                                                                                |     |     |     |     |     |     |     |     |     |                                                                                          |     |     |     |     |     |     |     |     |     |     |   |    |         |   |   |    |
|                                                                           | 1     | 2023 | ARMY    | 48       | 0                          | 48                  | -                  | -   | -   | -                                                                              | -   | -   | -   | -   | -   | -   | -   | -   | 2   | 4                                                                                        | 4   | 2   | 4   | 6   | 8   | 10  | 4   | 2   | 2   | 0   |   |    |         |   |   |    |
|                                                                           | 1     | 2025 | ARMY    | 48       | 0                          | 48                  |                    |     |     |                                                                                |     |     |     |     | A   | -   | -   | -   | -   | -                                                                                        | -   | -   | -   | -   | -   | -   | -   | -   | -   | -   | - | 48 |         |   |   |    |
|                                                                           | 1     | 2026 | ARMY    | 48       | 0                          | 48                  |                    |     |     |                                                                                |     |     |     |     |     |     |     |     |     |                                                                                          |     |     | A   | -   | -   | -   | -   | -   | -   | -   | - | -  | -       | - | - | 48 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                            | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                                      | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |   |    |         |   |   |    |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                                |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |     |     |     |     |     |     |     |     |     |     |     |                 |     | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2027                                                               |     |     |     |     |     |     |     |     |     |     |     |                 |     | Fiscal Year 2028                                                                         |     |     |     |     |     |     |     |     |     |  |  |   |  | BALANCE |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027                                                             |     |     |     |     |     |     |     |     |     |     |     |                 |     | Calendar Year 2028                                                                       |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT             | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |   |  |         |
| Recurring Production                                                      |       |      |         |          |                            |                     |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
|                                                                           | 1     | 2023 | ARMY    | 48       | 48                         | 0                   |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  | 0 |  |         |
|                                                                           | 1     | 2025 | ARMY    | 48       | 0                          | 48                  | -                                                                              | -   | -   | -   | -   | 4   | 4   | 4   | 4   | 4   | 4   | 4   | 4               | 4   | 4                                                                                        | 4   |     |     |     |     |     |     |     |     |  |  | 0 |  |         |
|                                                                           | 1     | 2026 | ARMY    | 48       | 0                          | 48                  | -                                                                              | -   | -   | -   | -   | -   | -   | -   | -   | -   | -   | -   | 4               | 4   | 4                                                                                        | 4   | 4   | 4   | 4   | 4   | 4   | 4   | 4   | 8   |  |  |   |  |         |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT             | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |   |  |         |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                                |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------|-----|------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |     |     |     |     |     |     |     |     |     |     |     |                 |     | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2029                                                               |     |     |     |     |     |     |     |     |     |     |     |                 |     | Fiscal Year 2030                                                                         |     |     |     |     |     |     |     |     |     |  |  |   |  | BALANCE |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2028 | BAL DUE AS OF 1 OCT | Calendar Year 2029                                                             |     |     |     |     |     |     |     |     |     |     |     |                 |     | Calendar Year 2030                                                                       |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT             | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |   |  |         |
| Recurring Production                                                      |       |      |         |          |                            |                     |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  |   |  |         |
|                                                                           | 1     | 2023 | ARMY    | 48       | 48                         | 0                   |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  | 0 |  |         |
|                                                                           | 1     | 2025 | ARMY    | 48       | 48                         | 0                   |                                                                                |     |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  | 0 |  |         |
|                                                                           | 1     | 2026 | ARMY    | 48       | 40                         | 8                   | 4                                                                              | 4   |     |     |     |     |     |     |     |     |     |     |                 |     |                                                                                          |     |     |     |     |     |     |     |     |     |  |  | 0 |  |         |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                            | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT             | NOV | DEC                                                                                      | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |   |  |         |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                                                                |                                 |                |              |                                                                                |                    |                      |                      | Date: June 2025                                                                          |                    |                      |                      |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                                                                |                                 |                |              | P-1 Line Item Number / Title:<br>0214KA4510 / Forward Looking Infrared (IFLIR) |                    |                      |                      | Item Number / Title [DODIC]:<br>KA4511 / Improved Forward Looking Infrared (IFLIR) B-Kit |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location                                                | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                  |                    |                      |                      |                                                                                          |                    |                      |                      |
|                                                                           |                                                                                | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                        |                    |                      |                      | Reorder                                                                                  |                    |                      |                      |
|                                                                           |                                                                                |                                 |                |              | ALT<br>Prior to Oct 1                                                          | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                                    | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | Raytheon Intelligence &<br>Space - 2501 W University<br>Dr, McKinney, TX 75071 | 4                               | 7              | 15           | 0                                                                              | 3                  | 24                   | 27                   | 0                                                                                        | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)

P-1 Line Item Number / Title:  
0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025    | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|------------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 1,402       | 1,619   | 28         | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 1,009.932   | 628.062 | 288.386    | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -          | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 1,009.932   | 628.062 | 288.386    | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -          | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 1,009.932   | 628.062 | 288.386    | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |            |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -          | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -          | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 720.351     | 387.932 | 10,299.500 | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

SSN AD0514 / DIRECTED ENERGY (DE) is a new start within the COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) program in FY 2026

This line has no funding for FY 2026.

FY 2026 funding was realigned from Budget Activity (BA) 2, AD0500 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) to BA 6, I24000 COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) in support of Agile Portfolio Management.

Advances in unmanned aircraft systems (UAS) technology and ease of accessibility increase the potential use of UAS as weapons and intelligence-gathering mechanisms against U.S. forces and Department of Defense (DoD) facilities. Funds support the procurement, training, and equipping of fixed, semi-fixed, mounted, dismounted, and handheld counter-UAS capabilities for U.S. forces and strategically-important DoD facilities worldwide. Planned counter-UAS capability procurements provide a layered defense construct against UAS threats and include a mix of electronic warfare capabilities, command and control, and kinetic and non-kinetic effectors.

The Counter-small Unmanned Aircraft Systems (C-sUAS) system-of-systems was initiated in JUN 2016 in response to Joint Urgent Operational Need (JUON) CC-0558, to detect, track, classify, evaluate, and defeat Groups 1 and 2 UAS threats. On 19 NOV 2021, the Army Requirements Oversight Council approved C-sUAS Capability Development Document (CDD) Increment 1 for a C-sUAS capability at Operational Divisions (now C-UAS Batteries). On 1 FEB 2022, the Chief of Staff of the Army (CSA) accelerated C-sUAS procurement into FY 2022 (from FY 2023) and specified the systems and quantities for each battery. This CSA guidance was documented in a 2 FEB 2022 Department of the Army Military Operations Fires Division (DAMO-Fires) memorandum. In a 30 MAR 2022 Acquisition Decision Memorandum (ADM), the Army Acquisition Executive (AAE) authorized use of the Major Capability Acquisition (MCA) pathway for five separate Acquisition Category III programs: Fixed Site-Low, slow, small Unmanned Aircraft System (UAS) Integrated Defeat System (FS-LIDS); Mobile-Low, slow, small UAS Integrated Defeat System (M-LIDS); Ku-band Radio Frequency System (KuRFS) Family of Radars; Coyote Launchers/Interceptors; and Handheld/Dismounted Systems. Following an 8 MAY 2024 program initiation briefing to the Milestone Decision Authority, the C-sUAS programs were approved for entry into the MCA pathway at post-Full Rate Production (FRP).

Enduring programs are required to develop, test, evaluate, and continuously integrate solutions, to address a rapidly-emerging UAS threat that continues to grow in sophistication, range, lethality, and numbers. Both Joint and Army RDTE will develop Joint and Army-unique solutions that will be procured under this budget line.

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|---------------------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                            |         |                                        |              |                                                                                             |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                            |         |                                        |              | P-1 Line Item Number / Title:<br>0219AD0500 / COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                              |                            |         | Program Elements for Code B Items: N/A |              |                                                                                             | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                            |         |                                        |              |                                                                                             |                                     |                 |         |         |         |
| Prior C-UAS procurement funding resides in line item 0173BZ0501 Indirect Fire Protection Family of Systems.                                                                                  |                            |         |                                        |              |                                                                                             |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                       |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                                 | FY 2026 Total                       | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                         | Quantity                   | 1,619   | 28                                     | -            | -                                                                                           | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                              | Total Obligation Authority | 628.062 | 288.386                                | -            | -                                                                                           | -                                   | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                | Quantity                   | 1,619   | 28                                     | -            | -                                                                                           | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                              | Total Obligation Authority | 628.062 | 288.386                                | -            | -                                                                                           | -                                   | -               | -       | -       | -       |

**Justification:**  
FY 2026 funding was realigned from Budget Activity (BA) 2, AD0500 COUNTER SMALL UNMANNED AERIAL SYSTEM (C-SUAS) to BA 6, I24000 COUNTER-SMALL UNMANNED AERIAL SYSTEM (C-SUAS) in support of Agile Portfolio Management:  
AD0511 C-SUAS FIXED transferred to I24013 C-SUAS FIXED SITE  
AD0512 C-SUAS OPERATIONAL transferred to I24014 C-SUAS OPERATIONS  
AD0513 C-SUAS GROUND READINESS transferred to I24015 C-SUAS GRND READINESS

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         |         |                                        |             |                                                                                       |         | Date: June 2025                          |         |         |             |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------|----------------------------------------|-------------|---------------------------------------------------------------------------------------|---------|------------------------------------------|---------|---------|-------------|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |         |         |                                        |             | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |         |                                          |         |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |         |         | Program Elements for Code B Items: N/A |             |                                                                                       |         | Other Related Program Elements: 0604805A |         |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total                                                                         | FY 2027 | FY 2028                                  | FY 2029 | FY 2030 | To Complete | Total |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 12,671                     | 4,889   | 2,889   | 1,084                                  | -           | 1,084                                                                                 | -       | -                                        | -       | -       | -           | -     |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 2,496.178                  | 154.049 | 167.172 | 165.395                                | -           | 165.395                                                                               | -       | -                                        | -       | -       | -           | -     |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                          | -       | -       | -                                      | -           | -                                                                                     | -       | -                                        | -       | -       | -           | -     |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2,496.178                  | 154.049 | 167.172 | 165.395                                | -           | 165.395                                                                               | -       | -                                        | -       | -       | -           | -     |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                          | -       | -       | -                                      | -           | -                                                                                     | -       | -                                        | -       | -       | -           | -     |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 2,496.178                  | 154.049 | 167.172 | 165.395                                | -           | 165.395                                                                               | -       | -                                        | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                          | -       | -       | -                                      | -           | -                                                                                     | -       | -                                        | -       | -       | -           | -     |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -       | -       | -                                      | -           | -                                                                                     | -       | -                                        | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 196.999                    | 31.509  | 57.865  | 152.578                                | -           | 152.578                                                                               | -       | -                                        | -       | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| This funding line supports the Mounted Mission Command (MMC) Family of Systems (FoS) and supports the Army Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure layer. The MMC FoS is comprised of the MMC Transport (MMC-T) and MMC Software (MMC-S) programs, which provide the replacement for the Blue Force Tracking (BFT) hardware and software capability, by employing hardened cyber/electronic warfare advancements that will improve data sharing and enhance C2 on-the move (C2OTM) functionality, resulting in more reliable communications anytime, anywhere, in all domains. |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| The MMC-T program provides next-generation transceivers, encryption devices, and satellite communication waveforms (which are hosted in the transceiver). MMC-T provides a significant improvement over the existing BFT-2 capability by enabling smart routing across multiple network paths (Geosynchronous Equatorial Orbit (GEO), Low-Earth Orbit (LEO), and Line of Sight (LoS)) to mitigate risks posed by denied environments or signal jamming. New encryption devices provide protections against electronic warfare (EW) and cyber attacks.                                                                                                      |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| The MMC-S program replaces JBC-P software on vehicles and in command posts by providing next generation C2/SA software that offers simplicity, intuitiveness, and enhanced capabilities over the legacy software. MMC-S utilizes the Tactical Assault Kit (TAK), a Government-owned application, to enable convergence of Warfighting Functions and utilizes an agile Continuous Integration/Continuous Delivery (CI/CD) approach for software development.                                                                                                                                                                                                |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| The MMC FoS Basis of Issue (BOI) and the proposed Army Acquisition Objective (AAO) are being developed and will be validated through the Army Requirements Oversight Council (AROC). Fielding MMC allows the Army to divest the legacy system (JBC-P). As MMC-T hardware and MMC-S are fielded, overall cyber resilience will improve.                                                                                                                                                                                                                                                                                                                     |                            |         |         |                                        |             |                                                                                       |         |                                          |         |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total                                                                         | FY 2027 | FY 2028                                  | FY 2029 | FY 2030 |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Quantity                   | 1,094   | 1,213   | 456                                    | -           | 456                                                                                   | -       | -                                        | -       | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total Obligation Authority | 34.485  | 75.227  | 67.574                                 | -           | 67.574                                                                                | -       | -                                        | -       | -       |             |       |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Quantity                   | 2,955   | 1,098   | 412                                    | -           | 412                                                                                   | -       | -                                        | -       | -       |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total Obligation Authority | 93.119  | 66.868  | 64.090                                 | -           | 64.090                                                                                | -       | -                                        | -       | -       |             |       |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | 840     | 578     | 216                                    | -           | 216                                                                                   | -       | -                                        | -       | -       |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                      |                            |         |                                        |                 |                                                                                       |                  | Date: June 2025                          |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                  |                                          |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                               |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                       |                  | Other Related Program Elements: 0604805A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                   |                            |         |                                        |                 |                                                                                       |                  |                                          |         |         |         |
| Secondary Distribution                                                                                                                                                                          |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                        | FY 2026<br>Total | FY 2027                                  | FY 2028 | FY 2029 | FY 2030 |
|                                                                                                                                                                                                 | Total Obligation Authority | 26.445  | 25.077                                 | 33.731          | -                                                                                     | 33.731           | -                                        | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                                | Quantity                   | 4,889   | 2,889                                  | 1,084           | -                                                                                     | 1,084            | -                                        | -       | -       | -       |
|                                                                                                                                                                                                 | Total Obligation Authority | 154.049 | 167.172                                | 165.395         | -                                                                                     | 165.395          | -                                        | -       | -       | -       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                                                  |             |                                        |                |                                                                                       |                                          | Date: June 2025                       |                                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                                  |             |                                        |                | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                                          |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                            |                                                  |             | Program Elements for Code B Items: N/A |                |                                                                                       | Other Related Program Elements: 0604805A |                                       |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                                                  |             |                                        |                |                                                                                       |                                          |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                            |                                                  |             |                                        |                | Prior Years                                                                           | FY 2024                                  | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                 | Title*                                           | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                                 | Quantity / Total Cost (Each) / (\$ M)    | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                          | W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) | P-5a, P-21  | A                                      |                | 12,671 / 2,496.178                                                                    | 4,889 / 154.049                          | 2,889 / 167.172                       | 1,084 / 165.395                       | - / -                                 | 1,084 / 165.395                       |
| P-40                                                                                                                                                                                         | Total Gross/Weapon System Cost                   |             |                                        |                | 12,671 / 2,496.178                                                                    | 4,889 / 154.049                          | 2,889 / 167.172                       | 1,084 / 165.395                       | - / -                                 | 1,084 / 165.395                       |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                         |                                                  |             |                                        |                |                                                                                       |                                          |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                       |                                                  |             |                                        |                |                                                                                       |                                          |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Procurement dollars in the amount of \$165.395 million supports the procurement of MMC-T transceivers, encryption devices, program management support, training, fielding, publications, engineering services, depot maintenance, test and evaluation, support equipment (including BFT-2 Satellite Ground Stations (SGS)), BFT-2 network services, platform integration, and firmware updates and software enhancements to maintain survivability and to counter threats. Funding also covers MMC-T and MMC-S Post Deployment Software Support (PDSS). Funding continues modernization and replacement of the legacy JBC-P capability through MMC-T/MMC-S platform integration. Other major efforts include MMC-T fielding, as well as MMC-S safety certification on Integrated Firing platforms.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      | Date: June 2025                                                                  |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                      |                                                                                       |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                  |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                               |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                     |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 12,671              |               |                      | 4,889                                                                                 |               |                      | 2,889               |               |                      | 1,084                                                                            |               |                      | -                   |               |                      | 1,084         |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 2,496.178           |               |                      | 154.049                                                                               |               |                      | 167.172             |               |                      | 165.395                                                                          |               |                      | -                   |               |                      | 165.395       |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                     |               |                      | -                   |               |                      | -                                                                                |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 2,496.178           |               |                      | 154.049                                                                               |               |                      | 167.172             |               |                      | 165.395                                                                          |               |                      | -                   |               |                      | 165.395       |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                     |               |                      | -                   |               |                      | -                                                                                |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 2,496.178           |               |                      | 154.049                                                                               |               |                      | 167.172             |               |                      | 165.395                                                                          |               |                      | -                   |               |                      | 165.395       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                     |               |                      | -                   |               |                      | -                                                                                |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 196.999             |               |                      | 31.509                                                                                |               |                      | 57.865              |               |                      | 152.578                                                                          |               |                      | -                   |               |                      | 152.578       |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                               |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                      |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                   | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                              | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |               |  |  |
| JBC-P Veh Computer <sup>(†)</sup>                                                                                                      | 15.582              | 68,839        | 1,072.649            | 21.070              | 1,889         | 39.801               | -                                                                                     | -             | 0.294                | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| JBC-P Cmd Post <sup>(†)</sup>                                                                                                          | 13.997              | 4,524         | 63.322               | 21.975              | 424           | 9.317                | -                                                                                     | -             | -                    | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| JBC-P Log Mobile <sup>(†)</sup>                                                                                                        | 13.767              | 22,458        | 309.179              | 19.042              | 2,215         | 42.178               | -                                                                                     | -             | -                    | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| JBC-P Log Cmd Post <sup>(†)</sup>                                                                                                      | 13.362              | 3,194         | 42.678               | 19.040              | 361           | 6.873                | -                                                                                     | -             | -                    | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| Ancillary HW                                                                                                                           | -                   | -             | 159.963              | -                   | -             | 0.320                | -                                                                                     | -             | -                    | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| System Engineering (Services for JBC-P's Hardware)                                                                                     | -                   | -             | 66.983               | -                   | -             | 0.205                | -                                                                                     | -             | 0.148                | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| MMC-T Transceivers and Encryption Devices <sup>(†)</sup>                                                                               | -                   | -             | -                    | -                   | -             | -                    | 30.075                                                                                | 2,889         | 86.887               | 20.230              | 1,084         | 21.929               | -                                                                                | -             | -                    | 20.230              | 1,084         | 21.929               |               |  |  |
| Engineering Changes                                                                                                                    | -                   | -             | 5.759                | -                   | -             | -                    | -                                                                                     | -             | -                    | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1,720.533            | -                   | -             | 98.694               | -                                                                                     | -             | 87.329               | -                   | -             | 21.929               | -                                                                                | -             | -                    | -                   | -             | 21.929               |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |               |  |  |
| ABCT                                                                                                                                   | -                   | -             | 12.177               | -                   | -             | -                    | -                                                                                     | -             | -                    | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |               |  |  |
| Platform Integration                                                                                                                   | -                   | -             | 53.488               | -                   | -             | -                    | -                                                                                     | -             | 6.608                | -                   | -             | 9.741                | -                                                                                | -             | -                    | -                   | -             | 9.741                |               |  |  |
| Platform Integration - MMC-T                                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                                     | -             | -                    | -                   | -             | 40.459               | -                                                                                | -             | -                    | -                   | -             | 40.459               |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      | Date: June 2025                                                                  |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                      |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                             |                     |               |                      |                     |               |                      |                                                                                       |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Cost Elements                                                                                  | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                               |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                      |               |                      | FY 2026 Total       |               |                      |
|                                                                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                   | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                              | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| BFT-2/Satellite Ground Station (SGS) Eng Services                                              | -                   | -             | 43.025               | -                   | -             | 16.283               | -                                                                                     | -             | 6.659                | -                   | -             | 13.334               | -                                                                                | -             | -                    | -                   | -             | 13.334               |
| Other Procurement (NOC Tech Refresh, ECDSP, CDS, etc)                                          | -                   | -             | 29.501               | -                   | -             | 1.298                | -                                                                                     | -             | 2.773                | -                   | -             | -                    | -                                                                                | -             | -                    | -                   | -             | -                    |
| MMC-S Other Procurement                                                                        | -                   | -             | -                    | -                   | -             | -                    | -                                                                                     | -             | 6.908                | -                   | -             | 1.072                | -                                                                                | -             | -                    | -                   | -             | 1.072                |
| Engineering Changes                                                                            | -                   | -             | -                    | -                   | -             | -                    | -                                                                                     | -             | 3.933                | -                   | -             | 3.845                | -                                                                                | -             | -                    | -                   | -             | 3.845                |
| Subtotal: Non Recurring Cost                                                                   | -                   | -             | 138.191              | -                   | -             | 17.581               | -                                                                                     | -             | 26.881               | -                   | -             | 68.451               | -                                                                                | -             | -                    | -                   | -             | 68.451               |
| Subtotal: Flyaway Cost                                                                         | -                   | -             | 1,858.724            | -                   | -             | 116.275              | -                                                                                     | -             | 114.210              | -                   | -             | 90.380               | -                                                                                | -             | -                    | -                   | -             | 90.380               |
| Software Cost                                                                                  |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Recurring Cost                                                                                 |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Post Deployment Software Support (PDSS)                                                        | -                   | -             | 72.409               | -                   | -             | 2.924                | -                                                                                     | -             | 8.080                | -                   | -             | 13.571               | -                                                                                | -             | -                    | -                   | -             | 13.571               |
| Subtotal: Recurring Cost                                                                       | -                   | -             | 72.409               | -                   | -             | 2.924                | -                                                                                     | -             | 8.080                | -                   | -             | 13.571               | -                                                                                | -             | -                    | -                   | -             | 13.571               |
| Subtotal: Software Cost                                                                        | -                   | -             | 72.409               | -                   | -             | 2.924                | -                                                                                     | -             | 8.080                | -                   | -             | 13.571               | -                                                                                | -             | -                    | -                   | -             | 13.571               |
| Support - Fielding Cost                                                                        |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Fielding                                                                                       | -                   | -             | 231.139              | -                   | -             | 12.800               | -                                                                                     | -             | 15.021               | -                   | -             | 12.009               | -                                                                                | -             | -                    | -                   | -             | 12.009               |
| Subtotal: Support - Fielding Cost                                                              | -                   | -             | 231.139              | -                   | -             | 12.800               | -                                                                                     | -             | 15.021               | -                   | -             | 12.009               | -                                                                                | -             | -                    | -                   | -             | 12.009               |
| Support - Initial Spares and Repair Parts Cost                                                 |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Initial Spares and Repair Parts                                                                | -                   | -             | 8.513                | -                   | -             | 1.763                | -                                                                                     | -             | 0.494                | -                   | -             | 2.193                | -                                                                                | -             | -                    | -                   | -             | 2.193                |
| Subtotal: Support - Initial Spares and Repair Parts Cost                                       | -                   | -             | 8.513                | -                   | -             | 1.763                | -                                                                                     | -             | 0.494                | -                   | -             | 2.193                | -                                                                                | -             | -                    | -                   | -             | 2.193                |
| Support - Peculiar Support Equipment Cost                                                      |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Support and Handling Equipment                                                                 | -                   | -             | 19.091               | -                   | -             | -                    | -                                                                                     | -             | 0.575                | -                   | -             | 2.053                | -                                                                                | -             | -                    | -                   | -             | 2.053                |
| Subtotal: Support - Peculiar Support Equipment Cost                                            | -                   | -             | 19.091               | -                   | -             | -                    | -                                                                                     | -             | 0.575                | -                   | -             | 2.053                | -                                                                                | -             | -                    | -                   | -             | 2.053                |
| Support - Program Management Cost                                                              |                     |               |                      |                     |               |                      |                                                                                       |               |                      |                     |               |                      |                                                                                  |               |                      |                     |               |                      |
| Contractor Management                                                                          | -                   | -             | 71.490               | -                   | -             | 4.833                | -                                                                                     | -             | 6.661                | -                   | -             | 7.096                | -                                                                                | -             | -                    | -                   | -             | 7.096                |
| Subtotal: Support - Program Management Cost                                                    | -                   | -             | 71.490               | -                   | -             | 4.833                | -                                                                                     | -             | 6.661                | -                   | -             | 7.096                | -                                                                                | -             | -                    | -                   | -             | 7.096                |



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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  | Date: June 2025     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                       |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                  |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                               |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                | Prior Years         |               |                      | FY 2024             |               |                                                                                       | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                  | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| System Engineering                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | 165.054              | -                   | -             | 13.215                                                                                | -                   | -             | 18.317               | -                   | -             | 14.734                                                                           | -                   | -             | -                    | -                   | -             | 14.734               |
| Subtotal: Support - System Engineering Cost                                                                                                                                                                                                                                                                                                                                  | -                   | -             | 165.054              | -                   | -             | 13.215                                                                                | -                   | -             | 18.317               | -                   | -             | 14.734                                                                           | -                   | -             | -                    | -                   | -             | 14.734               |
| Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| Test and Evaluation Support                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | 41.609               | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | 19.398                                                                           | -                   | -             | -                    | -                   | -             | 19.398               |
| Subtotal: Support - System Test and Evaluation Cost                                                                                                                                                                                                                                                                                                                          | -                   | -             | 41.609               | -                   | -             | -                                                                                     | -                   | -             | -                    | -                   | -             | 19.398                                                                           | -                   | -             | -                    | -                   | -             | 19.398               |
| Support - Training Cost                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| Equipment                                                                                                                                                                                                                                                                                                                                                                    | -                   | -             | 28.157               | -                   | -             | 2.239                                                                                 | -                   | -             | 3.813                | -                   | -             | 3.961                                                                            | -                   | -             | -                    | -                   | -             | 3.961                |
| Subtotal: Support - Training Cost                                                                                                                                                                                                                                                                                                                                            | -                   | -             | 28.157               | -                   | -             | 2.239                                                                                 | -                   | -             | 3.813                | -                   | -             | 3.961                                                                            | -                   | -             | -                    | -                   | -             | 3.961                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                     | 196.999             | 12,671        | 2,496.178            | 31.509              | 4,889         | 154.049                                                                               | 57.865              | 2,889         | 167.172              | 152.578             | 1,084         | 165.395                                                                          | -                   | -             | -                    | 152.578             | 1,084         | 165.395              |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 1) Flyaway, Recurring, MMC-T Transceivers and Encryption Devices: Funding decrease in FY 2026 due to an increase in other costs associated with integration kit non-recurring engineering, platform integration, and test and integration (FAQT). The projected unit cost is based on a rollup of the transceiver, encryption device, LoS waveform card, and other IK costs. |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 2) Flyaway, Non-Recurring, Platform Integration: Funding increase due to additional platform integration requirements for MMC-S.                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 3) Flyaway, Non-Recurring, Platform Integration - MMC-T: New cost element to address start of MMC-T platform integration for the Bradley M2A4 & M7A4 BFIST, AMPV, Abrams M1A2 SEPv3, Stryker DVH-A1, M10 Booker.                                                                                                                                                             |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 4) Flyaway, Non-Recurring, Satellite Ground Stations (SGS) Tech Refresh: Funding increase due to additional SGS tech refresh requirements in FY 2026.                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 5) Flyaway, Non-Recurring, MMC-S Other Procurement: FY 2025 procurement supported Next Generation Command and Control (NGC2) Project Convergence Capstone 6 (PCC6) fielding. FY 2026 funds Commercial-off-the-Shelf (COTS) hardware to enable MMC-S fielding.                                                                                                                |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 6) Software, Recurring, PDSS: Overall funding increase in FY 2026 due to new MMC-S and MMC-T software support requirements, as well as maintaining enduring requirements.                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 7) Support, Fielding: Funding decrease in FY 2026 due to the completion of JBC-P fielding in FY 2025. FY 2026 costs are for the MMC efforts.                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 8) Support, Initial Spares and Repairs Parts: Funding increase in FY 2026 due to new MMC-T spares requirements.                                                                                                                                                                                                                                                              |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |
| 9) Support, Support and Handling Equipment: Funding increase in FY 2026 due to the addition of shipping requirements.                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                                       |                     |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                              | <b>Date:</b> June 2025                                                                  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86 | <b>P-1 Line Item Number / Title:</b><br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) | <b>Item Number / Title [DODIC]:</b><br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |

|                                                           |                        |
|-----------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A | <b>MDAP/MAIS Code:</b> |
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10) Support, Contractor Management: Funding increase in FY 2026 due to first full year of MMC-T contractor management support.

11) Support, System Engineering: Funding decrease in FY 2026 due to the completion of JBC-P.

12) Support, System Test and Evaluation: Funding increase in FY 2026 due to MMC-T First Article Qualification Test (FAQT) for two vendors testing multiple products.

P-5 unit cost is based on projected quantity.

| Secondary Distribution                   |                                   | FY 2024        | FY 2025        | FY 2026<br>Base | FY 2026<br>OOC | FY 2026<br>Total |
|------------------------------------------|-----------------------------------|----------------|----------------|-----------------|----------------|------------------|
| Army                                     | Quantity                          | 1,094          | 1,213          | 456             | -              | 456              |
|                                          | Total Obligation Authority        | 34.485         | 75.227         | 67.574          | -              | 67.574           |
| ANG                                      | Quantity                          | 2,955          | 1,098          | 412             | -              | 412              |
|                                          | Total Obligation Authority        | 93.119         | 66.868         | 64.090          | -              | 64.090           |
| AR                                       | Quantity                          | 840            | 578            | 216             | -              | 216              |
|                                          | Total Obligation Authority        | 26.445         | 25.077         | 33.731          | -              | 33.731           |
| <b>Total:<br/>Secondary Distribution</b> | <b>Quantity</b>                   | <b>4,889</b>   | <b>2,889</b>   | <b>1,084</b>    | -              | <b>1,084</b>     |
|                                          | <b>Total Obligation Authority</b> | <b>154.049</b> | <b>167.172</b> | <b>165.395</b>  | -              | <b>165.395</b>   |

(†) indicates the presence of a P-5a

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| <b>Exhibit P-5a, Procurement History and Planning: PB 2026 Army</b>              |                      |           |                                                                                                     |                                               |                                                |                       |                                       |                       | <b>Date:</b> June 2025                                                                  |                                 |                                        |                           |
|----------------------------------------------------------------------------------|----------------------|-----------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------|-----------------------|---------------------------------------|-----------------------|-----------------------------------------------------------------------------------------|---------------------------------|----------------------------------------|---------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86 |                      |           | <b>P-1 Line Item Number / Title:</b><br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P)        |                                               |                                                |                       |                                       |                       | <b>Item Number / Title [DODIC]:</b><br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                                 |                                        |                           |
| <b>Cost Elements</b>                                                             | <b>O<br/>O<br/>C</b> | <b>FY</b> | <b>Contractor and Location</b>                                                                      | <b>Method/Type<br/>or<br/>Funding Vehicle</b> | <b>Location of PCO</b>                         | <b>Award<br/>Date</b> | <b>Date<br/>of First<br/>Delivery</b> | <b>Qty<br/>(Each)</b> | <b>Unit Cost<br/>(\$ K)</b>                                                             | <b>Specs<br/>Avail<br/>Now?</b> | <b>Date<br/>Revision<br/>Available</b> | <b>RFP Issue<br/>Date</b> |
| JBC-P Veh Computer                                                               |                      | 2022      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Jan 2022              | Jul 2022                              | 5,527                 | 19.644                                                                                  | Y                               |                                        |                           |
| JBC-P Veh Computer                                                               |                      | 2023      | DRS Tactical / Melbourne, FL                                                                        | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Dec 2022              | Jun 2023                              | 3,390                 | 19.210                                                                                  | Y                               |                                        |                           |
| JBC-P Veh Computer                                                               |                      | 2024      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Nov 2023              | May 2024                              | 1,889                 | 21.070                                                                                  | Y                               |                                        |                           |
| JBC-P Cmd Post                                                                   |                      | 2022      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Jan 2022              | Jul 2022                              | 350                   | 20.493                                                                                  | Y                               |                                        |                           |
| JBC-P Cmd Post                                                                   |                      | 2023      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Dec 2022              | Jun 2023                              | 0                     | 0.000                                                                                   | Y                               |                                        |                           |
| JBC-P Cmd Post                                                                   |                      | 2024      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Nov 2023              | May 2024                              | 424                   | 21.975                                                                                  | Y                               |                                        |                           |
| JBC-P Log Mobile                                                                 |                      | 2022      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Jan 2022              | Jul 2022                              | 1,611                 | 17.601                                                                                  | Y                               |                                        |                           |
| JBC-P Log Mobile                                                                 |                      | 2023      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Dec 2022              | May 2023                              | 1,548                 | 19.210                                                                                  | Y                               |                                        |                           |
| JBC-P Log Mobile                                                                 |                      | 2024      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Nov 2023              | May 2024                              | 2,215                 | 19.042                                                                                  | Y                               |                                        |                           |
| JBC-P Log Cmd Post                                                               |                      | 2022      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Jan 2022              | Jul 2022                              | 245                   | 17.601                                                                                  | Y                               |                                        |                           |
| JBC-P Log Cmd Post                                                               |                      | 2023      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Dec 2022              | Jun 2023                              | 0                     | 0.000                                                                                   | Y                               |                                        |                           |
| JBC-P Log Cmd Post                                                               |                      | 2024      | DRS Tactical - Melbourne,<br>FL / Melbourne, FL                                                     | C / FFP                                       | Army Contracting<br>Cmd, APG, MD               | Nov 2023              | May 2024                              | 361                   | 19.040                                                                                  | Y                               |                                        |                           |
| MMC-T Transceivers and<br>Encryption Devices <sup>(†)</sup>                      |                      | 2025      | General Dynamics Mission Systems,<br>L3Harris Technologies, Inc. /<br>Scottsdale, AZ, Rochester, NY | C / Various                                   | Army Contracting Cmd,<br>Picatinny Arsenal, NJ | Jun 2026              | Dec 2026                              | 2,889                 | 30.075                                                                                  | N                               |                                        |                           |
| MMC-T Transceivers and<br>Encryption Devices <sup>(†)</sup>                      |                      | 2026      | General Dynamics Mission Systems,<br>L3Harris Technologies, Inc. /<br>Scottsdale, AZ, Rochester, NY | C / Various                                   | Army Contracting Cmd,<br>Picatinny Arsenal, NJ | Jun 2026              | Dec 2026                              | 1,084                 | 20.230                                                                                  | N                               |                                        |                           |
| <sup>(†)</sup> indicates the presence of a P-21                                  |                      |           |                                                                                                     |                                               |                                                |                       |                                       |                       |                                                                                         |                                 |                                        |                           |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |                                                                                       |             |             |             |             |             |             |             |             |             |             |                    | Date: June 2025                                                                  |             |             |             |             |             |             |             |             |             |             |                                 |  |       |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|---------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|----------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|--|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              |                    | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |             |             |             |             |             |             |             |             |             |             |                    | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |             |             |             |             |             |             |             |             |             |             |                                 |  |       |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2022   |                                                                                       |             |             |             |             |             |             |             |             |             |             | Fiscal Year 2023   |                                                                                  |             |             |             |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |  |       |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2021 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2022 |                                                                                       |             |             |             |             |             |             |             |             |             |             | Calendar Year 2023 |                                                                                  |             |             |             |             |             |             |             |             |             |             |                                 |  |       |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V                                                                           | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V                                                                      | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |  |       |
| MMC-T Transceivers and Encryption Devices                                 |                  |      |         |             |                                        |                              |                    |                                                                                       |             |             |             |             |             |             |             |             |             |             |                    |                                                                                  |             |             |             |             |             |             |             |             |             |             |                                 |  |       |
|                                                                           | 1                | 2025 | ARMY    | 2,889       | 0                                      | 2,889                        |                    |                                                                                       |             |             |             |             |             |             |             |             |             |             |                    |                                                                                  |             |             |             |             |             |             |             |             |             |             |                                 |  | 2,889 |
|                                                                           | 1                | 2026 | ARMY    | 1,084       | 0                                      | 1,084                        |                    |                                                                                       |             |             |             |             |             |             |             |             |             |             |                    |                                                                                  |             |             |             |             |             |             |             |             |             |             |                                 |  | 1,084 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V                                                                           | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V                                                                      | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |  |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                                                                                       |             |             |             |             |             |             |             |             |             |             |             | Date: June 2025 |             |                                                                                  |             |             |             |             |             |             |             |             |             |  |       |  |  |                                 |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|---------------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|----------------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--|-------|--|--|---------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                  |      |         |             |                                        |                              | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |             |             |             |             |             |             |             |             |             |             |             |                 |             | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |             |             |             |             |             |             |             |             |             |  |       |  |  |                                 |
| Cost Elements<br>(Units in Each)                                          |                  |      |         |             |                                        |                              | Fiscal Year 2024                                                                      |             |             |             |             |             |             |             |             |             |             |             |                 |             | Fiscal Year 2025                                                                 |             |             |             |             |             |             |             |             |             |  |       |  |  | B<br>A<br>L<br>A<br>N<br>C<br>E |
| O<br>O<br>C                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2023 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2024                                                                    |             |             |             |             |             |             |             |             |             |             |             |                 |             | Calendar Year 2025                                                               |             |             |             |             |             |             |             |             |             |  |       |  |  |                                 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                           | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V | D<br>E<br>C                                                                      | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |       |  |  |                                 |
| MMC-T Transceivers and Encryption Devices                                 |                  |      |         |             |                                        |                              |                                                                                       |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                  |             |             |             |             |             |             |             |             |             |  |       |  |  |                                 |
|                                                                           | 1                | 2025 | ARMY    | 2,889       | 0                                      | 2,889                        |                                                                                       |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                  |             |             |             |             |             |             |             |             |             |  | 2,889 |  |  |                                 |
|                                                                           | 1                | 2026 | ARMY    | 1,084       | 0                                      | 1,084                        |                                                                                       |             |             |             |             |             |             |             |             |             |             |             |                 |             |                                                                                  |             |             |             |             |             |             |             |             |             |  | 1,084 |  |  |                                 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T                                                                           | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T     | N<br>O<br>V | D<br>E<br>C                                                                      | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |  |       |  |  |                                 |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                                       |     |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025                                                                  |     |     |     |     |     |     |     |     |     |     |     |     |         |     |     |     |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|---------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-----|-----|-----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |     |     |     |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |     |     |     |     |     |     |     |     |     |     |     |     |         |     |     |     |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2026                                                                      |     |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2027                                                                 |     |     |     |     |     |     |     |     |     |     |     |     | BALANCE |     |     |     |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026                                                                    |     |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2027                                                               |     |     |     |     |     |     |     |     |     |     |     |     |         |     |     |     |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                                   | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                              | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |     |         |     |     |     |
| MMC-T Transceivers and Encryption Devices                                 |       |      |         |          |                            |                     |                                                                                       |     |     |     |     |     |     |     |     |     |     |     |     |                                                                                  |     |     |     |     |     |     |     |     |     |     |     |     |         |     |     |     |
|                                                                           | 1     | 2025 | ARMY    | 2,889    | 0                          | 2,889               |                                                                                       |     |     |     |     |     |     |     |     |     |     |     |     | A                                                                                | -   | -   | -   | -   | -   | 289 | 289 | 289 | 289 | 289 | 289 | 289 | 289     | 289 | 288 | 0   |
|                                                                           | 1     | 2026 | ARMY    | 1,084    | 0                          | 1,084               |                                                                                       |     |     |     |     |     |     |     |     |     |     |     |     | A                                                                                | -   | -   | -   | -   | -   | 91  | 91  | 91  | 91  | 90  | 90  | 90  | 90      | 90  | 90  | 180 |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                                   | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                              | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |     |         |     |     |     |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                                       |     |     |     |     |     |     |                    |     |     | Date: June 2025                                                                  |     |     |     |     |     |     |     |     |     |     |         |  |  |  |   |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|---------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|----------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|--|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |     |     |     |     |     |     |     |     |     |     |         |  |  |  |   |   |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2028   |     |     |                                                                                       |     |     |     |     |     |     | Fiscal Year 2029   |     |     |                                                                                  |     |     |     |     |     |     |     |     |     |     | BALANCE |  |  |  |   |   |
| OOC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 |     |     |                                                                                       |     |     |     |     |     |     | Calendar Year 2029 |     |     |                                                                                  |     |     |     |     |     |     |     |     |     |     |         |  |  |  |   |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                   | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                              | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |  |  |   |   |
| MMC-T Transceivers and Encryption Devices                                 |       |      |         |          |                            |                     |                    |     |     |                                                                                       |     |     |     |     |     |     |                    |     |     |                                                                                  |     |     |     |     |     |     |     |     |     |     |         |  |  |  |   |   |
|                                                                           | 1     | 2025 | ARMY    | 2,889    | 2,889                      | 0                   |                    |     |     |                                                                                       |     |     |     |     |     |     |                    |     |     |                                                                                  |     |     |     |     |     |     |     |     |     |     |         |  |  |  | 0 |   |
|                                                                           | 1     | 2026 | ARMY    | 1,084    | 904                        | 180                 | 90                 | 90  |     |                                                                                       |     |     |     |     |     |     |                    |     |     |                                                                                  |     |     |     |     |     |     |     |     |     |     |         |  |  |  |   | 0 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                   | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                              | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |  |  |   |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                           |                                 |                |              |                                                                                       |                    |                      |                      | Date: June 2025                                                                  |                    |                      |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------|----------------|--------------|---------------------------------------------------------------------------------------|--------------------|----------------------|----------------------|----------------------------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                           |                                 |                |              | P-1 Line Item Number / Title:<br>0245W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                    |                      |                      | Item Number / Title [DODIC]:<br>W61990 / JOINT BATTLE COMMAND - PLATFORM (JBC-P) |                    |                      |                      |
| MFR<br>Ref<br>#                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Manufacturer<br>Name - Location                                                                           | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months)                                                         |                    |                      |                      |                                                                                  |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                           | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                               |                    |                      |                      | Reorder                                                                          |                    |                      |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                                                                                           |                                 |                |              | ALT<br>Prior to Oct 1                                                                 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                                            | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | General Dynamics<br>Mission Systems, L3Harris<br>Technologies, Inc. -<br>Scottsdale, AZ, Rochester,<br>NY | 1                               | 1              | 227          | 1                                                                                     | 1                  | 1                    | 2                    | 1                                                                                | 1                  | 1                    | 2                    |
| <b>Remarks:</b><br>Production rates are unknown until the MMC-T production contracts are awarded in FY 2025.<br><br>"A" in the Delivery Schedule indicates the Contract Award Date.<br><b>Note:</b> Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million). |                                                                                                           |                                 |                |              |                                                                                       |                    |                      |                      |                                                                                  |                    |                      |                      |



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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)

P-1 Line Item Number / Title:  
0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS)

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604710A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | -       | 42           | -           | 42            | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 234.965     | 8.932   | 8.826   | 48.715       | -           | 48.715        | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 234.965     | 8.932   | 8.826   | 48.715       | -           | 48.715        | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 234.965     | 8.932   | 8.826   | 48.715       | -           | 48.715        | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | -       | 1,159.881    | -           | 1,159.881     | -       | -       | -       | -       | -           | -     |

Description:

The Joint Effects Targeting System (JETS) supports the Army's fires sensor strategy and is aligned with the Army's priorities in support of the National Defense Strategy. The JETS satisfies the requirement for the dismounted precision targeting sensor for the individual observer. The system provides the individual dismounted observer with an integrated, lightweight, modular capability to detect, identify, and accurately locate targets in three dimensions. The JETS also provides the capability to laser mark and designate targets for weapons platforms and transmits accurate target location coordinates to a forward entry system for engagement with precision munitions. The JETS is an Army program with joint interest with the Air Force and Marine Corps. The program will be awarding a production contract for the JETS II variant in FY 2026 which will incorporate improved targeting sensors, targeting algorithms, and a Military-Code (M-Code) GPS receivers while reducing size, weight and power requirements.

The Army Acquisition Objective (AAO) for JETS is 3,355.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | -       | -       | 42           | -           | 42            | -       | -       | -       | -       |
|                               | Total Obligation Authority | 8.932   | 8.826   | 48.715       | -           | 48.715        | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | -       | -       | 42           | -           | 42            | -       | -       | -       | -       |
|                               | Total Obligation Authority | 8.932   | 8.826   | 48.715       | -           | 48.715        | -       | -       | -       | -       |

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|                                                                                                                                                                                              |                                                |             |                                        |                |                                                                                     |                                          |                                          |                                          |                                          |                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|-------------|----------------------------------------|----------------|-------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                                                |             |                                        |                |                                                                                     |                                          |                                          | Date: June 2025                          |                                          |                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                                |             |                                        |                | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |                                          |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                            |                                                |             | Program Elements for Code B Items: N/A |                |                                                                                     | Other Related Program Elements: 0604710A |                                          |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                                                |             |                                        |                |                                                                                     |                                          |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                            |                                                |             |                                        |                | Prior Years                                                                         | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                 | Title*                                         | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M)                                            | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                          | K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) | P-5a, P-21  | A                                      |                | - / 234.965                                                                         | - / 8.932                                | - / 8.826                                | 42 / 48.715                              | - / -                                    | 42 / 48.715                              |
| P-40                                                                                                                                                                                         | Total Gross/Weapon System Cost                 |             |                                        |                | - / 234.965                                                                         | - / 8.932                                | - / 8.826                                | 42 / 48.715                              | - / -                                    | 42 / 48.715                              |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                         |                                                |             |                                        |                |                                                                                     |                                          |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                       |                                                |             |                                        |                |                                                                                     |                                          |                                          |                                          |                                          |                                          |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$48.715 million supports the Low Rate Initial Production procurement, new equipment training and fielding for 42 Joint Effects Targeting System (JETS) II systems.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|-------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      | Date: June 2025                                                                |               |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                     |               |                      |                     |               |                      |                                                                                     |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                             |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                   |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | 42                                                                             |               |                      | -                   |               |                      | 42            |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 234.965             |               |                      | 8.932                                                                               |               |                      | 8.826               |               |                      | 48.715                                                                         |               |                      | -                   |               |                      | 48.715        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 234.965             |               |                      | 8.932                                                                               |               |                      | 8.826               |               |                      | 48.715                                                                         |               |                      | -                   |               |                      | 48.715        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 234.965             |               |                      | 8.932                                                                               |               |                      | 8.826               |               |                      | 48.715                                                                         |               |                      | -                   |               |                      | 48.715        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | -                                                                              |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                                   |               |                      | -                   |               |                      | 1,159.881                                                                      |               |                      | -                   |               |                      | 1,159.881     |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                    |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                            | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Systems Engineering / Program Management (Government) (PMA)                                                                            | -                   | -             | 16.346               | -                   | -             | 2.206                | -                                                                                   | -             | 3.704                | -                   | -             | 2.920                | -                                                                              | -             | -                    | -                   | -             | 2.920                |               |  |  |
| Systems Engineering / Program Management (Government) (Matrix)                                                                         | -                   | -             | 15.009               | -                   | -             | 4.339                | -                                                                                   | -             | 2.199                | -                   | -             | 2.488                | -                                                                              | -             | -                    | -                   | -             | 2.488                |               |  |  |
| New Equipment Training & Fielding                                                                                                      | -                   | -             | 9.241                | -                   | -             | 2.101                | -                                                                                   | -             | 2.650                | -                   | -             | 3.127                | -                                                                              | -             | -                    | -                   | -             | 3.127                |               |  |  |
| Fielding                                                                                                                               | -                   | -             | 0.406                | -                   | -             | -                    | -                                                                                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Fielding (APMS SMART)                                                                                                                  | -                   | -             | 0.288                | -                   | -             | 0.286                | -                                                                                   | -             | 0.273                | -                   | -             | 0.303                | -                                                                              | -             | -                    | -                   | -             | 0.303                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 41.290               | -                   | -             | 8.932                | -                                                                                   | -             | 8.826                | -                   | -             | 8.838                | -                                                                              | -             | -                    | -                   | -             | 8.838                |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 41.290               | -                   | -             | 8.932                | -                                                                                   | -             | 8.826                | -                   | -             | 8.838                | -                                                                              | -             | -                    | -                   | -             | 8.838                |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                     |               |                      |                     |               |                      |                                                                                |               |                      |                     |               |                      |               |  |  |
| Manufacturing (Joint Effects Targeting System)                                                                                         | 237.565             | 780           | 185.301              | -                   | -             | -                    | -                                                                                   | -             | -                    | -                   | -             | -                    | -                                                                              | -             | -                    | -                   | -             | -                    |               |  |  |
| Initial Spares (Reparables)                                                                                                            | -                   | -             | 3.404                | -                   | -             | -                    | -                                                                                   | -             | -                    | -                   | -             | 4.152                | -                                                                              | -             | -                    | -                   | -             | 4.152                |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |  |  |  |  |                                                                                     |  |  |  |  | Date: June 2025                                                                |  |  |  |  |  |  |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |  |  |  |  | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |  |  |  |  | Item Number / Title [DODIC]:<br>K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |  |  |  |  |  |  |  |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |  |  |  |  |                                                                                     |  |  |  |  | MDAP/MAIS Code:                                                                |  |  |  |  |  |  |  |  |  |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                                                    | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Manufacturing (Joint Effects Targeting System II) <sup>(†)</sup> | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | 730.690             | 42            | 30.689               | -                   | -             | -                    | 730.690             | 42            | 30.689               |
| Subtotal: Recurring Cost                                         | -                   | -             | 188.705              | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 34.841               | -                   | -             | -                    | -                   | -             | 34.841               |
| Non Recurring Cost                                               |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |                     |               |                      |
| Nonrecurring Production                                          | -                   | -             | 2.970                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 5.036                | -                   | -             | -                    | -                   | -             | 5.036                |
| Funds pending reprogramming                                      | -                   | -             | 2.000                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                     | -                   | -             | 4.970                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 5.036                | -                   | -             | -                    | -                   | -             | 5.036                |
| Subtotal: Hardware Cost                                          | -                   | -             | 193.675              | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | 39.877               | -                   | -             | -                    | -                   | -             | 39.877               |
| Gross/Weapon System Cost                                         | -                   | -             | 234.965              | -                   | -             | 8.932                | -                   | -             | 8.826                | 1,159.881           | 42            | 48.715               | -                   | -             | -                    | 1,159.881           | 42            | 48.715               |

**Remarks:**  
FY 2026 initial/LRIP buy of JETS II systems represents a lower quantity and higher unit cost given the estimated one-time nonrecurring production costs of \$5.4M for tooling and test equipment. The program office anticipates a significant improvement in the unit cost with the FY27 procurement due to buying at an economic order quantity. The FY 2026 New Equipment Training and Fielding decrease is due to less fielding/training required for the 42 LRIP systems than the support required for the remaining fielding of the JETS I systems.

APMS SMART is the Army Portfolio Management Solution (APMS) Standard Management Asset Readiness Tool (SMART). APMS SMART is managed by PM Soldier Survivability fund center.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | -       | 42           | -           | 42            |
|                               | Total Obligation Authority | 8.932   | 8.826   | 48.715       | -           | 48.715        |
| Total: Secondary Distribution | Quantity                   | -       | -       | 42           | -           | 42            |
|                               | Total Obligation Authority | 8.932   | 8.826   | 48.715       | -           | 48.715        |

<sup>(†)</sup> indicates the presence of a P-5a

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|                                                                           |             |      |                         |                                                                                     |                 |               |                              |                                                                                |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|-------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|--------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                                     |                 |               |                              | Date: June 2025                                                                |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                         | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |                 |               |                              | Item Number / Title [DODIC]:<br>K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                           | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Manufacturing (Joint Effects Targeting System II) <sup>(†)</sup>          |             | 2026 | TBD (JETS II) / TBD     | C / FFP                                                                             | ACC-APG         | Jun 2026      | Apr 2027                     | 42                                                                             | 730.690                    | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                                     |     |     |     |     |     |     |     |     |     |                    |     |     | Date: June 2025                                                                |     |     |     |     |     |     |         |     |     |     |     |   |    |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|-------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|---------|-----|-----|-----|-----|---|----|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |     |     |     |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |     |     |     |     |     |     |         |     |     |     |     |   |    |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2026                                                                    |     |     |     |     |     |     |     |     |     | Fiscal Year 2027   |     |     |                                                                                |     |     |     |     |     |     | BALANCE |     |     |     |     |   |    |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026                                                                  |     |     |     |     |     |     |     |     |     | Calendar Year 2027 |     |     |                                                                                |     |     |     |     |     |     |         |     |     |     |     |   |    |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                                 | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                            | DEC | JAN | FEB | MAR | APR | MAY |         | JUN | JUL | AUG | SEP |   |    |
| Manufacturing (Joint Effects Targeting System II)                         |       |      |         |          |                            |                     |                                                                                     |     |     |     |     |     |     |     |     |     |                    |     |     |                                                                                |     |     |     |     |     |     |         |     |     |     |     |   |    |
|                                                                           | 1     | 2026 | ARMY    | 42       | 0                          | 42                  |                                                                                     |     |     |     |     |     |     |     | A   | -   | -                  | -   | -   | -                                                                              | -   | -   | -   | -   | -   | -   | 5       | 5   | 5   | 5   | 5   | 5 | 12 |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                                 | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG                | SEP | OCT | NOV                                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN     | JUL | AUG | SEP |     |   |    |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    | Date: June 2025                                                                |     |     |     |     |     |     |     |     |     |     |         |  |   |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|-------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|--------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |     |     |     |     |     |     |     |     |                    | Item Number / Title [DODIC]:<br>K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |     |     |     |     |     |     |     |     |     |     |         |  |   |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2028   |     |     |                                                                                     |     |     |     |     |     |     |     |     | Fiscal Year 2029   |                                                                                |     |     |     |     |     |     |     |     |     |     | BALANCE |  |   |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2027 | BAL DUE AS OF 1 OCT | Calendar Year 2028 |     |     |                                                                                     |     |     |     |     |     |     |     |     | Calendar Year 2029 |                                                                                |     |     |     |     |     |     |     |     |     |     |         |  |   |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |   |
| Manufacturing (Joint Effects Targeting System II)                         |       |      |         |          |                            |                     |                    |     |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                                                |     |     |     |     |     |     |     |     |     |     |         |  |   |
|                                                                           | 1     | 2026 | ARMY    | 42       | 30                         | 12                  | 6                  | 6   |     |                                                                                     |     |     |     |     |     |     |     |     |                    |                                                                                |     |     |     |     |     |     |     |     |     |     |         |  | 0 |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                 | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV                                                                            | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |  |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |  |  |  |                                                                                     |  |  |  | Date: June 2025                                                                |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |  |  |  | P-1 Line Item Number / Title:<br>0254K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |  |  |  | Item Number / Title [DODIC]:<br>K32101 / JOINT EFFECTS TARGETING SYSTEM (JETS) |  |  |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|---------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                 |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | TBD (JETS II) - TBD             | 5                               | 20             | 30           | 2                             | 8                  | 10                   | 18                   | 2                     | 8                  | 10                   | 18                   |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).



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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)

P-1 Line Item Number / Title:  
5726K99200 / Computer Ballistics: LHMBC XM32

ID Code (A=Service Ready, B=Not Service Ready): B

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | 183         | 44      | 63      | 195          | -           | 195           | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 171.295     | 1.653   | 2.966   | 6.325        | -           | 6.325         | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 171.295     | 1.653   | 2.966   | 6.325        | -           | 6.325         | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 171.295     | 1.653   | 2.966   | 6.325        | -           | 6.325         | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | 936.038     | 37.568  | 47.079  | 32.436       | -           | 32.436        | -       | -       | -       | -       | -           | -     |

Description:

The Lightweight Handheld Mortar Ballistic Computer (LHMBC) calculates ballistic solutions that give the 60mm, 81mm and 120mm mortar weapon system user data to aim the mortar weapon and set the charge as well as serves as the Fire Direction Center for all mortar platforms. The LHMBC communicates digitally to the Fire Support Network. All LHMBC versions provide firing computations for all calibers of mortars as well as digital messaging capability. LHMBC eliminates the need of a paper firing table, improves the accuracy of mortar ballistic calculation, and increases survivability of mortar crews by digitally connecting to the Fire Support network to receive fire missions and Fire Support Coordination Measures to conduct fratricide check. The common software (SW) design and architecture will enable seamless vehicle integration. The M32A2 LHMBC utilizes the Net Warrior (NW) Mobile/Handheld (M/HH) End User Device (EUD). The common hardware (HW) and SW architecture and design will enable seamless integration to current and future Army Platforms, weapon systems and fire control systems/subsystems. The LHMBC HW and SW addresses obsolescence and will modernize mounted and dismounted mortar weapon system and fire control system.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | 44      | 63      | 195          | -           | 195           | -       | -       | -       | -       |
|                               | Total Obligation Authority | 1.653   | 2.966   | 6.325        | -           | 6.325         | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | 44      | 63      | 195          | -           | 195           | -       | -       | -       | -       |
|                               | Total Obligation Authority | 1.653   | 2.966   | 6.325        | -           | 6.325         | -       | -       | -       | -       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                   |                                          |             |                                        |                |                                       |                                                                               |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                          |             |                                        |                |                                       | P-1 Line Item Number / Title:<br>5726K99200 / Computer Ballistics: LHMBC XM32 |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready): B                                                                                                                                            |                                          |             | Program Elements for Code B Items: N/A |                |                                       | Other Related Program Elements: N/A                                           |                                       |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                |                                          |             |                                        |                |                                       |                                                                               |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                            |                                          |             |                                        |                | Prior Years                           | FY 2024                                                                       | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                 | Title*                                   | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                          | K99200 / Computer Ballistics: LHMBC XM32 | P-5a        | B                                      |                | 183 / 171.295                         | 44 / 1.653                                                                    | 63 / 2.966                            | 195 / 6.325                           | - / -                                 | 195 / 6.325                           |
| P-40                                                                                                                                                                                         | Total Gross/Weapon System Cost           |             |                                        |                | 183 / 171.295                         | 44 / 1.653                                                                    | 63 / 2.966                            | 195 / 6.325                           | - / -                                 | 195 / 6.325                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                         |                                          |             |                                        |                |                                       |                                                                               |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                       |                                          |             |                                        |                |                                       |                                                                               |                                       |                                       |                                       |                                       |

**Justification:**  
Fiscal Year (FY) 2026 Base procurement dollars in the amount of \$6.325 million will support the procurement of 195 Lightweight Handheld Mortar Ballistic Computer (LHMBC) M32A2 systems to include hardware, as well as the continuation of required software, logistics, fielding, and production engineering efforts. The LHMBC M32A2 computer system will be used in conjunction with common software to reduce reliance on unique hardware and operating system configurations.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                               |                     |               |                      | Date: June 2025     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>5726K99200 / Computer Ballistics: LHMBC XM32 |                     |               |                      |                     | Item Number / Title [DODIC]:<br>K99200 / Computer Ballistics: LHMBC XM32 |                      |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                     |                     |               |                      |                     |               |                                                                               |                     |               |                      | MDAP/MAIS Code:     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                       |                     | FY 2025       |                      | FY 2026 Base        |                                                                          | FY 2026 OOC          |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 183                 |               | 44                                                                            |                     | 63            |                      | 195                 |                                                                          | -                    |                     | 195           |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 171.295             |               | 1.653                                                                         |                     | 2.966         |                      | 6.325               |                                                                          | -                    |                     | 6.325         |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |                                                                          | -                    |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 171.295             |               | 1.653                                                                         |                     | 2.966         |                      | 6.325               |                                                                          | -                    |                     | 6.325         |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |                                                                          | -                    |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 171.295             |               | 1.653                                                                         |                     | 2.966         |                      | 6.325               |                                                                          | -                    |                     | 6.325         |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |                                                                          | -                    |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 936.038             |               | 37.568                                                                        |                     | 47.079        |                      | 32.436              |                                                                          | -                    |                     | 32.436        |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                               | FY 2025             |               |                      | FY 2026 Base        |                                                                          |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                            | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| LHMBC <sup>(†)</sup>                                                                                                                   | 26.036              | 685           | 17.835               | 29.000              | 35            | 1.015                                                                         | 29.698              | 63            | 1.871                | 18.308              | 195                                                                      | 3.570                | -                   | -             | -                    | 18.308              | 195           | 3.570                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 17.835               | -                   | -             | 1.015                                                                         | -                   | -             | 1.871                | -                   | -                                                                        | 3.570                | -                   | -             | -                    | -                   | -             | 3.570                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 17.835               | -                   | -             | 1.015                                                                         | -                   | -             | 1.871                | -                   | -                                                                        | 3.570                | -                   | -             | -                    | -                   | -             | 3.570                |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Software Support                                                                                                                       | -                   | -             | 75.990               | -                   | -             | 0.127                                                                         | -                   | -             | 0.200                | -                   | -                                                                        | 0.230                | -                   | -             | -                    | -                   | -             | 0.230                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 75.990               | -                   | -             | 0.127                                                                         | -                   | -             | 0.200                | -                   | -                                                                        | 0.230                | -                   | -             | -                    | -                   | -             | 0.230                |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 75.990               | -                   | -             | 0.127                                                                         | -                   | -             | 0.200                | -                   | -                                                                        | 0.230                | -                   | -             | -                    | -                   | -             | 0.230                |
| Support - Fielding Cost                                                                                                                |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                               | -                   | -             | 37.619               | -                   | -             | 0.150                                                                         | -                   | -             | 0.150                | -                   | -                                                                        | 1.062                | -                   | -             | -                    | -                   | -             | 1.062                |
| Subtotal: Support - Fielding Cost                                                                                                      | -                   | -             | 37.619               | -                   | -             | 0.150                                                                         | -                   | -             | 0.150                | -                   | -                                                                        | 1.062                | -                   | -             | -                    | -                   | -             | 1.062                |
| Support - Production Engineering Cost                                                                                                  |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |
| Production Engineering                                                                                                                 | -                   | -             | 39.851               | -                   | -             | 0.361                                                                         | -                   | -             | 0.745                | -                   | -                                                                        | 1.463                | -                   | -             | -                    | -                   | -             | 1.463                |
| Subtotal: Support - Production Engineering Cost                                                                                        | -                   | -             | 39.851               | -                   | -             | 0.361                                                                         | -                   | -             | 0.745                | -                   | -                                                                        | 1.463                | -                   | -             | -                    | -                   | -             | 1.463                |
| Gross/Weapon System Cost                                                                                                               | 936.038             | 183           | 171.295              | 37.568              | 44            | 1.653                                                                         | 47.079              | 63            | 2.966                | 32.436              | 195                                                                      | 6.325                | -                   | -             | -                    | 32.436              | 195           | 6.325                |
| Remarks:                                                                                                                               |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |                                                                          |                      |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                  |                            |                                                                               |                 | Date: June 2025                                                          |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                 |                            | P-1 Line Item Number / Title:<br>5726K99200 / Computer Ballistics: LHMBC XM32 |                 | Item Number / Title [DODIC]:<br>K99200 / Computer Ballistics: LHMBC XM32 |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) : B                                                                                        |                            |                                                                               | MDAP/MAIS Code: |                                                                          |             |               |
| Additional funding required for fielding and support efforts due to the increased procurement of quantity (195) LHMBC systems in FY 2026. |                            |                                                                               |                 |                                                                          |             |               |
| Secondary Distribution                                                                                                                    |                            | FY 2024                                                                       | FY 2025         | FY 2026 Base                                                             | FY 2026 OOC | FY 2026 Total |
| Army                                                                                                                                      | Quantity                   | 44                                                                            | 63              | 195                                                                      | -           | 195           |
|                                                                                                                                           | Total Obligation Authority | 1.653                                                                         | 2.966           | 6.325                                                                    | -           | 6.325         |
| Total: Secondary Distribution                                                                                                             | Quantity                   | 44                                                                            | 63              | 195                                                                      | -           | 195           |
|                                                                                                                                           | Total Obligation Authority | 1.653                                                                         | 2.966           | 6.325                                                                    | -           | 6.325         |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                               |                 |               |                              |                      | Date: June 2025                                                          |                        |                               |                   |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |             |      |                         | P-1 Line Item Number / Title:<br>5726K99200 / Computer Ballistics: LHMBC XM32 |                 |               |                              |                      | Item Number / Title [DODIC]:<br>K99200 / Computer Ballistics: LHMBC XM32 |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                          | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                               | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| LHMBC                                                                     |             | 2026 | DLA TLS / Columbus, OH  | MIPR                                                                          | Columbus, OH    | Mar 2026      | Jun 2026                     | 195                  | 18.308                                                                   | Y                      |                               |                   |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |             |         |                                        |              |               |                                                                          |                                     |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>7500K99300 / Mortar Fire Control System |                                     |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                          | Other Related Program Elements: N/A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                            | FY 2027                             | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | 106         | 19      | 8                                      | 3            | 1             | 4                                                                        | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            | 582.575     | 8.024   | 4.660                                  | 1.879        | 1.778         | 3.657                                                                    | -                                   | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | -           | -       | -                                      | -            | -             | -                                                                        | -                                   | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | 582.575     | 8.024   | 4.660                                  | 1.879        | 1.778         | 3.657                                                                    | -                                   | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | -           | -       | -                                      | -            | -             | -                                                                        | -                                   | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | 582.575     | 8.024   | 4.660                                  | 1.879        | 1.778         | 3.657                                                                    | -                                   | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            | -           | -       | -                                      | -            | -             | -                                                                        | -                                   | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | -           | -       | -                                      | -            | -             | -                                                                        | -                                   | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            | 5,495.991   | 422.316 | 582.500                                | 626.333      | 1,778.000     | 914.250                                                                  | -                                   | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |
| <p>The Mortar Fire Control System (MFCS) accurately determines weapon position and orientation, navigates, calculates ballistics, and communicates digitally on the Fire Support Network. MFCS improves the accuracy of the 120mm mortar system from 138 meters Circular Error Probable (CEP) to 75 meters CEP allowing for first round fire for effect. MFCS increases survivability of mortar crews by eliminating the need for soldiers to dismount the vehicle to lay out aiming posts. MFCS also adds digital connectivity to Joint Battle Command-Platform (JBC-P). MFCS consists of the M95/M96 versions that are used on mounted 120mm Mortar systems in Armored Brigade Combat Teams (ABCTs) and Stryker Brigade Combat Teams (SBCTs), and the M150/M151 versions used on the M120A1 120mm Towed Mortar systems that are fielded throughout all Infantry Brigade Combat Teams (IBCTs). Both the M95 and M150 consist of five main components: 1) Fire Control Computer (FCC), which links the MFCS components together, communicates, and calculates the ballistic solutions; 2) Tactical Advanced Land Inertial Navigator (TALIN), which is the pointing device and position system that provides the weapon's position, pointing azimuth and elevation; 3) Gunner's Display (GD), which shows the gunner where to point the tube and displays the weapon's azimuth, elevation, and ballistic firing solution; 4) Driver's Display (DD), used with the M95 only, which provides a "steer-to" display to aid in navigation and emplacement of the vehicle; and 5) Power Distribution Assembly/Enhanced Power Distribution Assembly, which filters vehicle power and acts as a circuit breaker by isolating MFCS line replaceable units from power fluctuations and surges.</p> |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |
| Overseas Operations Costs (OOC) funds this requirement in FY 2026.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                  | FY 2028                             | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity                   | 19          | 8       | 3                                      | 1            | 4             | -                                                                        | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Obligation Authority | 8.024       | 4.660   | 1.879                                  | 1.778        | 3.657         | -                                                                        | -                                   | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Quantity                   | 19          | 8       | 3                                      | 1            | 4             | -                                                                        | -                                   | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Obligation Authority | 8.024       | 4.660   | 1.879                                  | 1.778        | 3.657         | -                                                                        | -                                   | -       | -               |         |             |       |
| Justification:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |
| FY 2026 funding total includes \$1.879 million for Base and \$1.778 million for Enduring Costs in the Base Budget for a total of four (4) each full systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |             |         |                                        |              |               |                                                                          |                                     |         |                 |         |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                        | Date: June 2025                                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                        | P-1 Line Item Number / Title:<br>7500K99300 / Mortar Fire Control System |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Program Elements for Code B Items: N/A | Other Related Program Elements: N/A                                      |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                                                                          |
| <p>Fiscal Year (FY) 2026 Base procurement dollars in the amount of \$1.879 million will support the procurement of two (2) each M95 Mortar Fire Control Systems (MFCS) and one (1) each M96 MFCS for the Armored Multipurpose Vehicles (AMPVs), including support costs for software, logistics, fielding, and production engineering. The equipment will be fielded to Armored Brigade Combat Teams (ABCTs) to support "Grow the Army" requirements.</p> <p>FY 2026 Base procurement dollars in the amount of \$1.778 million will support the procurement of one (1) each M96 MFCS for AMPVs in support of Operation Atlantic Resolve (OAR). This is a decrease of \$0.026 million from the FY 2025 requested level. These items are all critical items in support of deployed units' ongoing military operations.</p> <p>Overseas Operations Costs (OOC) funds this requirement in the amount of \$1.778 million for FY 2026 Budget Estimate. Overseas Operations Costs (OOC) are those financed with former Overseas Contingency Operations (OCO) funding.</p> |                                        |                                                                          |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)

P-1 Line Item Number / Title:  
7563AD9300 / Mortar Fire Control Systems Modifications

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 24.124      | 7.399   | 6.098   | 3.262        | -           | 3.262         | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 24.124      | 7.399   | 6.098   | 3.262        | -           | 3.262         | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 24.124      | 7.399   | 6.098   | 3.262        | -           | 3.262         | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

The Mortar Fire Control System (MFCS) accurately determines weapon position and orientation, navigates, calculates ballistics, and communicates digitally on the Fires Support Network. The MFCS main Line Replaceable Units (LRUs) are: the Fire Control Computer (FCC), Enhanced Power Distribution Assembly (EPDA), Inertial Navigation Unit (INU), Portable Universal Battery Supply (PUBS), Gunner's Display (GD), and cable sets. Mortar Fire Control System Modifications efforts support the current MFCS mounted and dismounted variants as well as Lightweight Handheld Mortar Ballistic Computer (LHMBC) and future modernized mortar fire control systems, and enable the replacement of aging/obsolete major system components. Modification efforts include: Military-Code (M-Code) integration, lightweight weapon pointing device upgrades, transition to Modular Open Systems Architecture, transition to common mortar application software and Graphical User Interface (GUI), and implementation of software upgrades in accordance with Army Directive 2024-2 (Enabling Modern Software Development & Acquisition).

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 7.399   | 6.098   | 3.262        | -           | 3.262         | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 7.399   | 6.098   | 3.262        | -           | 3.262         | -       | -       | -       | -       |

Justification:

Fiscal Year (FY) 2026 Base procurement dollars in the amount of \$3.262 million will support Mortar Fire Control Systems (MFCS) and Lightweight Handheld Mortar Ballistic Computer (LHMBC) M32A1 systems Military-Code (M-Code) integration activities, procurement of M-Code hardware for MFCS and retrofit fielded LHMBC M32A1 systems to meet military positioning, navigation, and timing (PNT) encryption signal and anti-spoofing M-Code requirements. Funding will also support the implementation of software upgrades in accordance with Army Directive 2024-2 (Enabling Modern Software Development & Acquisition).



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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|---------|----------------------------------------|-------------|---------------|------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |         |         |                                        |             |               |                                                                  |                                          |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars |                                          |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |         |         | Program Elements for Code B Items: N/A |             |               |                                                                  | Other Related Program Elements: 0604823A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         |         |                                        |             |               |                                                                  |                                          |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Prior Years                | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                          | FY 2028                                  | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                          | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 97.637                     | 73.799  | 18.802  | 40.526                                 | -           | 40.526        | -                                                                | -                                        | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                          | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 97.637                     | 73.799  | 18.802  | 40.526                                 | -           | 40.526        | -                                                                | -                                        | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                          | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 97.637                     | 73.799  | 18.802  | 40.526                                 | -           | 40.526        | -                                                                | -                                        | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |         |         |                                        |             |               |                                                                  |                                          |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                          | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                          | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                          | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |         |                                        |             |               |                                                                  |                                          |         |                 |             |       |
| This funding line supports the AN/TPQ-53 Counterfire target Acquisition Radar program, a key enabler of the Army Long Range Precision Fires (LRPF) Modernization Priority. The AN/TPQ-53 is a highly mobile radar set that automatically detects, classifies, tracks, and locates the point of origin of projectiles fired from mortar, artillery, and rocket systems. It mitigates close combat radar coverage gaps by providing a 90 degree search sector (stare mode) as well as 360 degree coverage (rotating). The AN/TPQ-53 system incorporates Multi-Mission Radar (MMR) software into the system baseline, enabling air surveillance for Commander's situational awareness of UAS. The AN/TPQ-53 system interoperates with mission command systems to provide the maneuver commander increased counterfire radar flexibility, providing data to the Forward Area Air Defense Command and Control (FAAD C2) node for the sense and warn force protection capability. The AN/TPQ-53 is provided to Brigade Combat Teams (BCTs), Field Artillery Brigades (FABs) and Division Artilleries (DIVARTYs) and serves as an enabler for systems requiring target in-flight updates. |                            |         |         |                                        |             |               |                                                                  |                                          |         |                 |             |       |
| The AN/TPQ-53 Distributed Digital Receiver Exciter (DDREX) development began in Fiscal Year (FY) 2022. DDREX modernization addresses obsolescence and improves survivability in electronically contested environments. This effort builds upon Gallium Nitride (GaN), Signal Data Processor (SDP) 2.0, extended range (ER), electronic protection (EP), and secure contractor facilitization efforts. The program is upgrading to a digital architecture (hardware and software) to address emerging and evolving electronic attack threats by improving electronic protection and survivability capabilities via waveform diversity, spectrum agility, and broadening the operational bandwidth. Major development began in FY 2022, followed by developmental, live fire, and environmental qualification testing in FY 2025, with planned completion of the follow-on operational test in FY 2026. Starting in FY 2026, the program will procure DDREX kits for fielding in FY 2029.                                                                                                                                                                                            |                            |         |         |                                        |             |               |                                                                  |                                          |         |                 |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                          | FY 2028                                  | FY 2029 | FY 2030         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | 73.799  | 18.802  | 40.526                                 | -           | 40.526        | -                                                                | -                                        | -       | -               |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                   | -       | -       | -                                      | -           | -             | -                                                                | -                                        | -       | -               |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | 73.799  | 18.802  | 40.526                                 | -           | 40.526        | -                                                                | -                                        | -       | -               |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                      |                                                       |             |       |                                        |                                          |                                                                  |                                          | Date: June 2025                          |                                          |                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 86: Elect Equip - Tactical Surv. (Tac Surv) |                                                       |             |       |                                        |                                          | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                               |                                                       |             |       | Program Elements for Code B Items: N/A |                                          |                                                                  | Other Related Program Elements: 0604823A |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                   |                                                       |             |       |                                        |                                          |                                                                  |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                               |                                                       |             |       |                                        | Prior Years                              | FY 2024                                                          | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                    | Title*                                                | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                         | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-3a                                                                                                                                                                                            | BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE (Modification) |             | A     | 602                                    | - / 97.637                               | - / 73.799                                                       | - / 18.802                               | - / 40.526                               | - / -                                    | - / 40.526                               |
| P-40                                                                                                                                                                                            | Total Gross/Weapon System Cost                        |             |       |                                        | - / 97.637                               | - / 73.799                                                       | - / 18.802                               | - / 40.526                               | - / -                                    | - / 40.526                               |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                            |                                                       |             |       |                                        |                                          |                                                                  |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                          |                                                       |             |       |                                        |                                          |                                                                  |                                          |                                          |                                          |                                          |

**Justification:**  
FY 2026 Modification-In-Service Procurement dollars in the amount of \$40.526 million provides Distributed Digital Receiver Exciter (DDREX) kits procurement, interim contractor support (ICS) for fielded systems, and production & fielding support.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-3a, Individual Modification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |                                                                  |         | Date: June 2025     |                                                                           |               |               |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars |         |                     | Modification Number / Title:<br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE<br>LINE |               |               |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                                                                  |         | MDAP/MAIS Code: 602 |                                                                           |               |               |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            | Prior Years                                                      | FY 2024 | FY 2025             | FY 2026 Base                                                              | FY 2026 OOC   | FY 2026 Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | -                                                                | -       | -                   | -                                                                         | -             | -             |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | 97.637                                                           | 73.799  | 18.802              | 40.526                                                                    | -             | 40.526        |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | -                                                                | -       | -                   | -                                                                         | -             | -             |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | 97.637                                                           | 73.799  | 18.802              | 40.526                                                                    | -             | 40.526        |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            | -                                                                | -       | -                   | -                                                                         | -             | -             |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | 97.637                                                           | 73.799  | 18.802              | 40.526                                                                    | -             | 40.526        |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |                                                                  |         |                     |                                                                           |               |               |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | -                                                                | -       | -                   | -                                                                         | -             | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | -                                                                | -       | -                   | 20,263.000                                                                | -             | 20,263.000    |
| <div>Description:</div> <div>FY 2026 Modification-In-Service Procurement dollars in the amount of \$40.526 million provides DDREX kits procurement, interim contractor support (ICS) for fielded systems, and production &amp; fielding support.</div> <div>Modification #1: The Army is prioritizing procurement of DDREX kits and will begin procurement in FY 2026. This DDREX modification adheres to the system's survivability Key Performance Parameter (KPP) against peer and near-peer threats in electronic attack environments. It mitigates obsolescence of the current receiver-exciter while enabling improved counter-fire target acquisition performance and provides an architecture for a future multi-function radar (communication and electronic warfare) capability.</div> <div>Modification #2: Address Inertial Navigation Unit (INU) obsolescence. Funds support the design and integration of a replacement INU with an embedded M-Code capable global positioning system (GPS) receiver. Replacement INU will maintain system performance, reliability, and supportability in compliance with public law.</div> <div>Modification #4: Technical refresh/replacement of aging laptops; five-year cycle. Annual procurement of Remote Control Display Unit (RCDU) ruggedized laptops that interfaces with and controls the radar while meeting system environmental requirements.</div> |                            |                                                                  |         |                     |                                                                           |               |               |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | FY 2024                                                          | FY 2025 | FY 2026 Base        | FY 2026 OOC                                                               | FY 2026 Total |               |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                   | -                                                                | -       | -                   | -                                                                         | -             |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority | 73.799                                                           | 18.802  | 40.526              | -                                                                         | 40.526        |               |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Quantity                   | -                                                                | -       | -                   | -                                                                         | -             |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority | 73.799                                                           | 18.802  | 40.526              | -                                                                         | 40.526        |               |

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| <b>Exhibit P-3a, Individual Modification:</b> PB 2026 Army                                    |                                   |                                        |                                                                         |                                   | <b>Date:</b> June 2025                                                        |                                   |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 86              |                                   |                                        | <b>P-1 Line Item Number / Title:</b><br>8386BA5500 / Counterfire Radars |                                   | <b>Modification Number / Title:</b><br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE |                                   |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : A                                     |                                   |                                        |                                                                         | <b>MDAP/MAIS Code:</b> 602        |                                                                               |                                   |
| <b>Models of Systems Affected:</b> AN/TPQ-53                                                  |                                   | <b>Modification Type:</b> Modification |                                                                         |                                   | <b>Related RDT&amp;E PEs:</b>                                                 |                                   |
| <b>Financial Plan</b>                                                                         | <b>Prior Years</b>                | <b>FY 2024</b>                         | <b>FY 2025</b>                                                          | <b>FY 2026 Base</b>               | <b>FY 2026 OOC</b>                                                            | <b>FY 2026 Total</b>              |
|                                                                                               | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)      | Qty (Each) /<br>Total Cost (\$ M)                                       | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                                             | Qty (Each) /<br>Total Cost (\$ M) |
| <b>Procurement</b>                                                                            |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| <b>Modification Item 1 of 4:</b> DDREX Modification Kits                                      |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| A Kits                                                                                        |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| Recurring                                                                                     |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| Contractor Services                                                                           | - / 22.664                        | - / 16.746                             | - / 8.533                                                               | - / 11.326                        | - / -                                                                         | - / 11.326                        |
| DDREX Modkit Procurement                                                                      | - / -                             | - / -                                  | - / -                                                                   | 2 / 19.967                        | - / -                                                                         | 2 / 19.967                        |
| Fielding                                                                                      | - / 1.250                         | - / 3.349                              | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| <b>Subtotal: Recurring</b>                                                                    | <b>- / 23.914</b>                 | <b>- / 20.095</b>                      | <b>- / 8.533</b>                                                        | <b>2 / 31.293</b>                 | <b>- / -</b>                                                                  | <b>2 / 31.293</b>                 |
| Non-Recurring                                                                                 |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| Interim Contrator Support                                                                     | - / 15.233                        | - / 10.652                             | - / 6.210                                                               | - / 4.736                         | - / -                                                                         | - / 4.736                         |
| Facilitization                                                                                | - / 20.053                        | - / 16.146                             | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| Technical Manuals/Training                                                                    | - / 8.940                         | - / 5.567                              | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| Production/Fielding Support                                                                   | - / 5.179                         | - / 7.811                              | - / 4.059                                                               | - / 4.497                         | - / -                                                                         | - / 4.497                         |
| Software Integration to Baseline                                                              | - / 7.199                         | - / -                                  | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| Security Facilitization                                                                       | - / 4.788                         | - / -                                  | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| <b>Subtotal: Non-Recurring</b>                                                                | <b>- / 61.392</b>                 | <b>- / 40.176</b>                      | <b>- / 10.269</b>                                                       | <b>- / 9.233</b>                  | <b>- / -</b>                                                                  | <b>- / 9.233</b>                  |
| <b>Subtotal: DDREX Modification Kits</b>                                                      | <b>- / 85.306</b>                 | <b>- / 60.271</b>                      | <b>- / 18.802</b>                                                       | <b>2 / 40.526</b>                 | <b>- / -</b>                                                                  | <b>2 / 40.526</b>                 |
| <b>Modification Item 2 of 4:</b> Inertial Navigation Unit (INU) Upgrade                       |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| A Kits                                                                                        |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| Recurring                                                                                     |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| Inertial Navigation Unit (INU)                                                                | 3 / 4.545                         | 24 / 13.186                            | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| <b>Subtotal: Recurring</b>                                                                    | <b>3 / 4.545</b>                  | <b>24 / 13.186</b>                     | <b>- / -</b>                                                            | <b>- / -</b>                      | <b>- / -</b>                                                                  | <b>- / -</b>                      |
| <b>Subtotal: Inertial Navigation Unit (INU) Upgrade</b>                                       | <b>3 / 4.545</b>                  | <b>24 / 13.186</b>                     | <b>- / -</b>                                                            | <b>- / -</b>                      | <b>- / -</b>                                                                  | <b>- / -</b>                      |
| <b>Modification Item 3 of 4:</b> Generator/Environmental Control Unit (ECU) Modification Kits |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| A Kits                                                                                        |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| Recurring                                                                                     |                                   |                                        |                                                                         |                                   |                                                                               |                                   |
| GEN/ECU                                                                                       | 40 / 1.305                        | - / -                                  | - / -                                                                   | - / -                             | - / -                                                                         | - / -                             |
| <b>Subtotal: Recurring</b>                                                                    | <b>40 / 1.305</b>                 | <b>- / -</b>                           | <b>- / -</b>                                                            | <b>- / -</b>                      | <b>- / -</b>                                                                  | <b>- / -</b>                      |
| <b>Subtotal: Generator/Environmental Control Unit (ECU) Modification Kits</b>                 | <b>40 / 1.305</b>                 | <b>- / -</b>                           | <b>- / -</b>                                                            | <b>- / -</b>                      | <b>- / -</b>                                                                  | <b>- / -</b>                      |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |                                   |                                                                  |                                   |                                   | Date: June 2025                                                        |                                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |                                   | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars |                                   |                                   | Modification Number / Title:<br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE |                                   |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |                                   |                                                                  |                                   | MDAP/MAIS Code: 602               |                                                                        |                                   |
| Models of Systems Affected: AN/TPQ-53                                     |                                   | Modification Type: Modification                                  |                                   |                                   | Related RDT&E PEs:                                                     |                                   |
| Financial Plan                                                            | Prior Years                       | FY 2024                                                          | FY 2025                           | FY 2026 Base                      | FY 2026 OOC                                                            | FY 2026 Total                     |
|                                                                           | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                                | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M) | Qty (Each) /<br>Total Cost (\$ M)                                      | Qty (Each) /<br>Total Cost (\$ M) |
| Modification Item 4 of 4: Remote Control Display Unit (RCDU) Refresh      |                                   |                                                                  |                                   |                                   |                                                                        |                                   |
| A Kits                                                                    |                                   |                                                                  |                                   |                                   |                                                                        |                                   |
| Recurring                                                                 |                                   |                                                                  |                                   |                                   |                                                                        |                                   |
| RCDU                                                                      | 285 / 6.481                       | - / -                                                            | - / -                             | - / -                             | - / -                                                                  | - / -                             |
| Subtotal: Recurring                                                       | 285 / 6.481                       | - / -                                                            | - / -                             | - / -                             | - / -                                                                  | - / -                             |
| Subtotal: Remote Control Display Unit (RCDU) Refresh                      | 285 / 6.481                       | - / -                                                            | - / -                             | - / -                             | - / -                                                                  | - / -                             |
| Subtotal: Procurement, All Modification Items                             | 328 / 97.637                      | 24 / 73.457                                                      | - / 18.802                        | 2 / 40.526                        | - / -                                                                  | 2 / 40.526                        |
| Installation                                                              |                                   |                                                                  |                                   |                                   |                                                                        |                                   |
| Modification Item 2 of 4: Inertial Navigation Unit (INU) Upgrade          | - / -                             | 3 / -                                                            | - / -                             | - / -                             | - / -                                                                  | - / -                             |
| Modification Item 4 of 4: Remote Control Display Unit (RCDU) Refresh      | - / -                             | 285 / 0.342                                                      | - / -                             | - / -                             | - / -                                                                  | - / -                             |
| Subtotal: Installation                                                    | - / -                             | 288 / 0.342                                                      | - / -                             | - / -                             | - / -                                                                  | - / -                             |
| Total                                                                     |                                   |                                                                  |                                   |                                   |                                                                        |                                   |
| Total Cost (Procurement + Support + Installation)                         | 97.637                            | 73.799                                                           | 18.802                            | 40.526                            | -                                                                      | 40.526                            |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |         | Date: June 2025                                                        |          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |         | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars       |          |
|                                                                           |         | Modification Number / Title:<br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE |          |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |         | MDAP/MAIS Code: 602                                                    |          |
| Modification Item 1 of 4: DDREX Modification Kits                         |         |                                                                        |          |
| Manufacturer Information                                                  |         |                                                                        |          |
| Manufacturer Name: Lockheed Martin                                        |         | Manufacturer Location: Syracuse, New York                              |          |
| Administrative Leadtime (in Months): 12                                   |         | Production Leadtime (in Months): 36                                    |          |
| Dates                                                                     | FY 2024 | FY 2025                                                                | FY 2026  |
| Contract Dates                                                            |         |                                                                        | Mar 2026 |
| Delivery Dates                                                            |         |                                                                        | Mar 2029 |
| Installation Information                                                  |         |                                                                        |          |
| Method of Implementation (Organic): Lockheed Martin Depot                 |         | Installation Quantity: 217                                             |          |
|                                                                           |         |                                                                        |          |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |     |                                |    |                                |    |                                                                  |    |                                     |    | Date: June 2025                |    |                                                                        |    |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |     |                                |    |                                |    | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars |    |                                     |    |                                |    | Modification Number / Title:<br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE |    |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |     |                                |    |                                |    |                                                                  |    |                                     |    | MDAP/MAIS Code: 602            |    |                                                                        |    |  |  |
| Modification Item 2 of 4: Inertial Navigation Unit (INU) Upgrade          |     |                                |    |                                |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
| Manufacturer Information                                                  |     |                                |    |                                |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
| Manufacturer Name: Lockheed Martin                                        |     |                                |    |                                |    |                                                                  |    | Manufacturer Location: Syracuse, NY |    |                                |    |                                                                        |    |  |  |
| Administrative Leadtime (in Months): 6                                    |     |                                |    |                                |    |                                                                  |    | Production Leadtime (in Months): 12 |    |                                |    |                                                                        |    |  |  |
| Dates                                                                     |     |                                |    | FY 2024                        |    |                                                                  |    | FY 2025                             |    |                                |    | FY 2026                                                                |    |  |  |
| Contract Dates                                                            |     |                                |    | Jan 2024                       |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
| Delivery Dates                                                            |     |                                |    | Jan 2027                       |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
| Installation Information                                                  |     |                                |    |                                |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
| Method of Implementation: Tobyhanna Army Depot                            |     |                                |    |                                |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
| Installation Cost                                                         |     | Prior Years                    |    | FY 2024                        |    | FY 2025                                                          |    | FY 2026 Base                        |    | FY 2026 OOC                    |    | FY 2026 Total                                                          |    |  |  |
|                                                                           |     | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M)                                   |    | Qty (Each) / Total Cost (\$ M)      |    | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M)                                         |    |  |  |
| Prior Years                                                               |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                            |    | - / -                               |    | - / -                          |    | - / -                                                                  |    |  |  |
| FY 2024                                                                   |     | - / -                          |    | 3 / 0.000                      |    | - / -                                                            |    | - / -                               |    | - / -                          |    | - / -                                                                  |    |  |  |
| FY 2025                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                            |    | - / -                               |    | - / -                          |    | - / -                                                                  |    |  |  |
| FY 2026                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                            |    | - / -                               |    | - / -                          |    | - / -                                                                  |    |  |  |
| Total                                                                     |     | - / -                          |    | 3 / 0.000                      |    | - / -                                                            |    | - / -                               |    | - / -                          |    | - / -                                                                  |    |  |  |
| Installation Schedule                                                     |     |                                |    |                                |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |
|                                                                           | PYS | FY 2024                        |    |                                |    | FY 2025                                                          |    |                                     |    | FY 2026                        |    |                                                                        |    |  |  |
|                                                                           |     | Q1                             | Q2 | Q3                             | Q4 | Q1                                                               | Q2 | Q3                                  | Q4 | Q1                             | Q2 | Q3                                                                     | Q4 |  |  |
| In                                                                        | -   | 3                              | -  | -                              | -  | -                                                                | -  | -                                   | -  | -                              | -  | -                                                                      | -  |  |  |
| Out                                                                       | -   | 3                              | -  | -                              | -  | -                                                                | -  | -                                   | -  | -                              | -  | -                                                                      | -  |  |  |
|                                                                           |     |                                |    |                                |    |                                                                  |    |                                     |    |                                |    |                                                                        |    |  |  |

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| Exhibit P-3a, Individual Modification: PB 2026 Army                                    |         | Date: June 2025                                                        |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86              |         | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars       |         |
|                                                                                        |         | Modification Number / Title:<br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE |         |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                     |         | MDAP/MAIS Code: 602                                                    |         |
| Modification Item 3 of 4: Generator/Environmental Control Unit (ECU) Modification Kits |         |                                                                        |         |
| Manufacturer Information                                                               |         |                                                                        |         |
| Manufacturer Name: Prototype Integration Facility (PIF)                                |         | Manufacturer Location: Aberdeen Proving Ground, MD                     |         |
| Administrative Leadtime (in Months): 9                                                 |         | Production Leadtime (in Months): 6                                     |         |
| Dates                                                                                  | FY 2024 | FY 2025                                                                | FY 2026 |
| Contract Dates                                                                         |         |                                                                        |         |
| Delivery Dates                                                                         |         |                                                                        |         |
| Installation Information                                                               |         |                                                                        |         |
| Method of Implementation (Organic): Fort Bragg Regional Support Center                 |         | Installation Quantity: 217                                             |         |
|                                                                                        |         |                                                                        |         |



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| Exhibit P-3a, Individual Modification: PB 2026 Army                       |     |                                |    |                                |    |                                                                  |    |                                      |    | Date: June 2025                |    |                                                                        |    |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 86 |     |                                |    |                                |    | P-1 Line Item Number / Title:<br>8386BA5500 / Counterfire Radars |    |                                      |    |                                |    | Modification Number / Title:<br>BA5315 / AN/TPQ-53 MOD-IN-SERVICE LINE |    |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                        |     |                                |    |                                |    |                                                                  |    |                                      |    | MDAP/MAIS Code: 602            |    |                                                                        |    |  |  |
| Modification Item 4 of 4: Remote Control Display Unit (RCDU) Refresh      |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
| Manufacturer Information                                                  |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
| Manufacturer Name: MILTOPE Corporation                                    |     |                                |    |                                |    |                                                                  |    | Manufacturer Location: Hope Hull, AL |    |                                |    |                                                                        |    |  |  |
| Administrative Leadtime (in Months): 6                                    |     |                                |    |                                |    |                                                                  |    | Production Leadtime (in Months): 9   |    |                                |    |                                                                        |    |  |  |
| Dates                                                                     |     | FY 2024                        |    |                                |    | FY 2025                                                          |    |                                      |    | FY 2026                        |    |                                                                        |    |  |  |
| Contract Dates                                                            |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
| Delivery Dates                                                            |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
|                                                                           |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
| Installation Information                                                  |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
| Method of Implementation: Fort Bragg Regional Support Center              |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
| Installation Cost                                                         |     | Prior Years                    |    | FY 2024                        |    | FY 2025                                                          |    | FY 2026 Base                         |    | FY 2026 OOC                    |    | FY 2026 Total                                                          |    |  |  |
|                                                                           |     | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M)                                   |    | Qty (Each) / Total Cost (\$ M)       |    | Qty (Each) / Total Cost (\$ M) |    | Qty (Each) / Total Cost (\$ M)                                         |    |  |  |
| Prior Years                                                               |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                            |    | - / -                                |    | - / -                          |    | - / -                                                                  |    |  |  |
| FY 2024                                                                   |     | - / -                          |    | 285 / 0.342                    |    | - / -                                                            |    | - / -                                |    | - / -                          |    | - / -                                                                  |    |  |  |
| FY 2025                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                            |    | - / -                                |    | - / -                          |    | - / -                                                                  |    |  |  |
| FY 2026                                                                   |     | 0 / 0.000                      |    | - / -                          |    | - / -                                                            |    | - / -                                |    | - / -                          |    | - / -                                                                  |    |  |  |
| Total                                                                     |     | - / -                          |    | 285 / 0.342                    |    | - / -                                                            |    | - / -                                |    | - / -                          |    | - / -                                                                  |    |  |  |
| Installation Schedule                                                     |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |
|                                                                           | PYS | FY 2024                        |    |                                |    | FY 2025                                                          |    |                                      |    | FY 2026                        |    |                                                                        |    |  |  |
|                                                                           |     | Q1                             | Q2 | Q3                             | Q4 | Q1                                                               | Q2 | Q3                                   | Q4 | Q1                             | Q2 | Q3                                                                     | Q4 |  |  |
| In                                                                        | -   | -                              | 75 | 210                            | -  | -                                                                | -  | -                                    | -  | -                              | -  | -                                                                      | -  |  |  |
| Out                                                                       | -   | -                              | -  | 225                            | 60 | -                                                                | -  | -                                    | -  | -                              | -  | -                                                                      | -  |  |  |
|                                                                           |     |                                |    |                                |    |                                                                  |    |                                      |    |                                |    |                                                                        |    |  |  |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 89: Elect Equip - Tactical C2 Systems

P-1 Line Item Number / Title:  
9042B29810 / Army Command Post Integrated Infrastructure (CPI2)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: 0604818A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 122.829     | 78.512  | 5.000   | 723.187      | -           | 723.187       | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 122.829     | 78.512  | 5.000   | 723.187      | -           | 723.187       | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 122.829     | 78.512  | 5.000   | 723.187      | -           | 723.187       | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

SSN B29815 / PREDICTIVE LOGISTICS is a new start within the Army Command Post Integrated Infrastructure (CPI2) program in FY 2026

Effective with the 11 Feb 2025 Acquisition Decision Memorandum (ADM), Command Post Integrated Infrastructure (CPI2) was renamed to Command Post Modernization (CPMod).

CPI2 (hereafter referred to as CPMod) (B29801) is aligned to and supports the Army Next Generation Command Control (NGC2) initiative to modernize Command and Control (C2) systems, Infrastructure layer. This funding is to accelerate divestment of legacy equipment.

The Next Generation Command and Control (NGC2) is a top modernization priority for the U.S. Army, aimed at transforming how we communicate, coordinate, and operate across the battlefield. Command Post Modernization (CP Mod) plays a foundational role in this transformation by delivering the infrastructure that connects tactical communications, data systems, and applications into a cohesive ecosystem. CP Mod enables rapid integration of emerging technologies and modular upgrades-ensuring the Army can outpace threats remain operationally flexible in contested environments. Without CP Mod the Army cannot execute the infrastructure layer to support the NGC2 architecture.

The B29801 funding line is a strategic investment by the Army to procure tactical edge compute (TEC) and store hardware and integration efforts. Lessons learned at Project Convergence Capstone 5 (PCC5) have significantly increased the demand for On The Move (OTM) capability and distributed command and control nodes. Army recognizes a need to leverage technology enabling resilient and intuitive command posts. TEC provides the Army a distributable, common compute and store solution capable of hosting Next Generation Command and Control (NGC2) applications in a modular, configurable hardware package. TEC delivery will move Army Command and Control capabilities away from costly and complex separate "stove-piped boxes" with individual applications, reducing training and sustainment costs associated with multiple unique HW installation requirements. The use of open standards will make it simpler and more cost-effective to upgrade capabilities and/or keep pace with commercial technology by eliminating complex integration challenges and proprietary interfaces. Integration will address up to 20 unique NGC2 enabling technologies across multiple vehicle platform type/variants within Army units.

Predictive Logistics (PL) (B29815) supports the Army's Next Generation Command and Control (NGC2) initiative to modernize the Command and Control (C2) systems, Infrastructure Layer. Predictive Logistics (PL) is a logistics optimization effort that will deliver hardware/software capabilities that improve unit readiness, support commanders' abilities to monitor, predict, and sustain combat power, and enhance existing maintenance and supply processes. Establishing automated data collection from self-reporting platform sensors, PL will process, store, and disseminate Logistics Status (LOGSTAT) data to the Common Operational Pictures (COP) at platform, command, and enterprise echelons via the Unified Network. This capability will also predict future logistics needs with a focus on Class III (petroleum, oil, lubricants) and Class V (ammunition/explosives) consumables and maintenance alerts, enhancing mission planning and execution.

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|--------------------------------------------------------------------------------------------------|------------------|------------------------------------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                |                            |         |                                        |                 |                                                                                                  |                  | Date: June 2025                          |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |                  |                                          |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                           |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                                  |                  | Other Related Program Elements: 0604818A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                             |                            |         |                                        |                 |                                                                                                  |                  |                                          |         |         |         |
| Secondary Distribution                                                                                                                                                                    |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                                   | FY 2026<br>Total | FY 2027                                  | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                      | Quantity                   | -       | -                                      | -               | -                                                                                                | -                | -                                        | -       | -       | -       |
|                                                                                                                                                                                           | Total Obligation Authority | 78.512  | 5.000                                  | 723.187         | -                                                                                                | 723.187          | -                                        | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                          | Quantity                   | -       | -                                      | -               | -                                                                                                | -                | -                                        | -       | -       | -       |
|                                                                                                                                                                                           | Total Obligation Authority | 78.512  | 5.000                                  | 723.187         | -                                                                                                | 723.187          | -                                        | -       | -       | -       |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |             |                                               |                |                                          |                                                                                                         |                                          | <b>Date:</b> June 2025                   |                                          |                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------|-----------------------------------------------|----------------|------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                       |             |                                               |                |                                          | <b>P-1 Line Item Number / Title:</b><br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |                                          |                                          |                                          |                                          |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                       |             | <b>Program Elements for Code B Items:</b> N/A |                |                                          | <b>Other Related Program Elements:</b> 0604818A                                                         |                                          |                                          |                                          |                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                       |             |                                               |                |                                          |                                                                                                         |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                       |             |                                               |                | Prior Years                              | FY 2024                                                                                                 | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Title*                                | Subexhibits | ID CD                                         | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M)                                                                | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | B29801 / CPI2                         | P-5a, P-21  |                                               |                | - / 122.829                              | - / 78.512                                                                                              | - / 5.000                                | - / 718.581                              | - / -                                    | - / 718.581                              |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | B29815 / PREDICTIVE LOGISTICS         |             |                                               |                | - / -                                    | - / -                                                                                                   | - / -                                    | - / 4.606                                | - / -                                    | - / 4.606                                |
| <b>P-40</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>Total Gross/Weapon System Cost</b> |             |                                               |                | <b>- / 122.829</b>                       | <b>- / 78.512</b>                                                                                       | <b>- / 5.000</b>                         | <b>- / 723.187</b>                       | <b>- / -</b>                             | <b>- / 723.187</b>                       |
| <p>*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.</p> <p>Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                       |             |                                               |                |                                          |                                                                                                         |                                          |                                          |                                          |                                          |
| <p><b>Justification:</b><br/>FY2026 Base procurement dollars in the amount of \$723.187 million supports the following efforts:</p> <p>B29801:<br/>The Next Generation Command and Control (NGC2) is a top modernization priority for the U.S. Army, aimed at transforming how we communicate, coordinate, and operate across the battlefield. Command Post Modernization (CP Mod) plays a foundational role in this transformation by delivering the infrastructure that connects tactical communications, data systems, and applications into a cohesive ecosystem. CP Mod enables rapid integration of emerging technologies and modular upgrades-ensuring the Army can outpace threats remain operationally flexible in contested environments. Without CP Mod the Army cannot execute the infrastructure layer to support the NGC2 architecture.</p> <p>FY2026 base procurement dollars in the amount of \$718.581 million procures the Army Tactical Edge Compute (TEC) hardware, conducts vehicle installation across multiple platform types/variants and includes fielding of NGC2 infrastructure for Army priority units. The NGC2 infrastructure enables the Army to leverage software applications across the tactical network at all echelons. The TEC provides a scalable compute and store solution independent of warfighting software applications. This funding enables command post modernization through modular, on-the-move tactical command post vehicles, and supports Army's intent to deliver a more mobile network and technologically enhanced capabilities to the operational force. Funds also include costs for logistics, and contractor and matrix personnel directly in support of the mission.</p> <p>Predictive Logistics (PL) (B29815):<br/>FY2026 base procurement dollars in the amount of \$4.606 million will provide funding for platform engineering, integration, and assessments of Predictive Logistics hardware and software solutions. Funds have been consolidated in this line to support hardware and software procurement, integration and engineering for vehicle platform programs that have developed platform-specific LOGSTAT data collection solutions. Funds will also support program management support for PL.</p> |                                       |             |                                               |                |                                          |                                                                                                         |                                          |                                          |                                          |                                          |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      | Date: June 2025                               |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B29801 / CPI2 |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                                  |               |                      | MDAP/MAIS Code:     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                          |               |                      | FY 2025             |               |                      | FY 2026 Base                                  |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               |                      | -                                                                                                |               |                      | -                   |               |                      | -                                             |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 122.829             |               |                      | 78.512                                                                                           |               |                      | 5.000               |               |                      | 718.581                                       |               |                      | -                   |               |                      | 718.581       |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                                |               |                      | -                   |               |                      | -                                             |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 122.829             |               |                      | 78.512                                                                                           |               |                      | 5.000               |               |                      | 718.581                                       |               |                      | -                   |               |                      | 718.581       |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                                |               |                      | -                   |               |                      | -                                             |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 122.829             |               |                      | 78.512                                                                                           |               |                      | 5.000               |               |                      | 718.581                                       |               |                      | -                   |               |                      | 718.581       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                                |               |                      | -                   |               |                      | -                                             |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               |                      | -                                                                                                |               |                      | -                   |               |                      | -                                             |               |                      | -                   |               |                      | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                          |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                   |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                              | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                           | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Installation Assembly Test & Checkout (IATC)                                                                                           | -                   | -             | 50.346               | -                   | -             | 32.153               | -                                                                                                | -             | 1.000                | -                   | -             | 206.687              | -                                             | -             | -                    | -                   | -             | 206.687              |               |  |  |
| Engineering Change Orders                                                                                                              | -                   | -             | -                    | -                   | -             | 3.194                | -                                                                                                | -             | -                    | -                   | -             | -                    | -                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 50.346               | -                   | -             | 35.347               | -                                                                                                | -             | 1.000                | -                   | -             | 206.687              | -                                             | -             | -                    | -                   | -             | 206.687              |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 50.346               | -                   | -             | 35.347               | -                                                                                                | -             | 1.000                | -                   | -             | 206.687              | -                                             | -             | -                    | -                   | -             | 206.687              |               |  |  |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                                  |               |                      |                     |               |                      |                                               |               |                      |                     |               |                      |               |  |  |
| Secure Wireless Solution <sup>(†)</sup>                                                                                                | 32.654              | 127           | 4.147                | 73.008              | 123           | 8.980                | -                                                                                                | -             | -                    | -                   | -             | -                    | -                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Unified Voice Management System (UVMS) <sup>(†)</sup>                                                                                  | 48.478              | 92            | 4.460                | 53.585              | 123           | 6.591                | -                                                                                                | -             | -                    | -                   | -             | -                    | -                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Towable Expeditionary Shelter System (TESS) <sup>(†)</sup>                                                                             | 264.521             | 48            | 12.697               | 278.190             | 21            | 5.842                | -                                                                                                | -             | -                    | -                   | -             | -                    | -                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Power Solutions                                                                                                                        | -                   | -             | -                    | 70.167              | 30            | 2.105                | -                                                                                                | -             | -                    | -                   | -             | -                    | -                                             | -             | -                    | -                   | -             | -                    |               |  |  |
| Integrated Environmental Control Units (IECU)                                                                                          | -                   | -             | -                    | 30.667              | 18            | 0.552                | -                                                                                                | -             | -                    | -                   | -             | -                    | -                                             | -             | -                    | -                   | -             | -                    |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                       |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   | Date: June 2025                               |            |                   |                  |            |                   |
|------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|--------------------------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|-----------------------------------------------|------------|-------------------|------------------|------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                      |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>B29801 / CPI2 |            |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                               |                  |            |                   |                  |            |                   |                                                                                                  |            |                   | MDAP/MAIS Code:  |            |                   |                                               |            |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding. |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                               |            |                   |                  |            |                   |
| Cost Elements                                                                                  | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                                          |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                   |            |                   | FY 2026 Total    |            |                   |
|                                                                                                | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                                 | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                              | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Rigid Wall Shelter <sup>(†)</sup>                                                              | 34.250           | 8          | 0.274             | 45.143           | 7          | 0.316             | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Command Post Display System (CPDS) <sup>(†)</sup>                                              | 15.778           | 18         | 0.284             | 15.750           | 4          | 0.063             | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Compute and Store Hardware <sup>(†)</sup>                                                      | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | 277.000          | 1,438      | 398.326           | -                                             | -          | -                 | 277.000          | 1,438      | 398.326           |
| Subtotal: Recurring Cost                                                                       | -                | -          | 21.862            | -                | -          | 24.449            | -                                                                                                | -          | -                 | -                | -          | 398.326           | -                                             | -          | -                 | -                | -          | 398.326           |
| Non Recurring Cost                                                                             |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                               |            |                   |                  |            |                   |
| FMTV Platform                                                                                  | 592.514          | 35         | 20.738            | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| M1152 Platform                                                                                 | 143.400          | 20         | 2.868             | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Bootwalls                                                                                      | 5.917            | 36         | 0.213             | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Camouflage                                                                                     | 10.985           | 130        | 1.428             | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| IECU/Power Generators                                                                          | 10.629           | 35         | 0.372             | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Subtotal: Non Recurring Cost                                                                   | -                | -          | 25.619            | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Subtotal: Hardware Cost                                                                        | -                | -          | 47.481            | -                | -          | 24.449            | -                                                                                                | -          | -                 | -                | -          | 398.326           | -                                             | -          | -                 | -                | -          | 398.326           |
| Logistics Cost                                                                                 |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                               |            |                   |                  |            |                   |
| Recurring Cost                                                                                 |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                               |            |                   |                  |            |                   |
| New Equipment Training/New Equipment Fielding                                                  | -                | -          | 8.134             | -                | -          | 5.104             | -                                                                                                | -          | 1.220             | -                | -          | 35.842            | -                                             | -          | -                 | -                | -          | 35.842            |
| Post Deployment Software Sustainment (PDSS)                                                    | -                | -          | 1.869             | -                | -          | 1.545             | -                                                                                                | -          | 0.171             | -                | -          | -                 | -                                             | -          | -                 | -                | -          | -                 |
| Data                                                                                           | -                | -          | 1.235             | -                | -          | 0.695             | -                                                                                                | -          | 0.107             | -                | -          | 5.000             | -                                             | -          | -                 | -                | -          | 5.000             |
| Initial Sparing                                                                                | -                | -          | 3.571             | -                | -          | 4.972             | -                                                                                                | -          | 0.398             | -                | -          | 28.800            | -                                             | -          | -                 | -                | -          | 28.800            |
| Log Support                                                                                    | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | 1.305             | -                | -          | 16.000            | -                                             | -          | -                 | -                | -          | 16.000            |
| Subtotal: Recurring Cost                                                                       | -                | -          | 14.809            | -                | -          | 12.316            | -                                                                                                | -          | 3.201             | -                | -          | 85.642            | -                                             | -          | -                 | -                | -          | 85.642            |
| Subtotal: Logistics Cost                                                                       | -                | -          | 14.809            | -                | -          | 12.316            | -                                                                                                | -          | 3.201             | -                | -          | 85.642            | -                                             | -          | -                 | -                | -          | 85.642            |
| Support - Program Management Cost                                                              |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                               |            |                   |                  |            |                   |
| Contractor Management                                                                          | -                | -          | 6.089             | -                | -          | 3.748             | -                                                                                                | -          | 0.468             | -                | -          | 16.756            | -                                             | -          | -                 | -                | -          | 16.756            |
| Government Management                                                                          | -                | -          | 4.104             | -                | -          | 2.652             | -                                                                                                | -          | 0.331             | -                | -          | 11.170            | -                                             | -          | -                 | -                | -          | 11.170            |
| Subtotal: Support - Program Management Cost                                                    | -                | -          | 10.193            | -                | -          | 6.400             | -                                                                                                | -          | 0.799             | -                | -          | 27.926            | -                                             | -          | -                 | -                | -          | 27.926            |

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|---------------------------------------------------------------------------|--|--|--|--|--------------------------------------------------------------------------------------------------|--|--|--|--|-----------------------------------------------|--|--|--|--|--|--|--|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |  |  |  |  |                                                                                                  |  |  |  |  | Date: June 2025                               |  |  |  |  |  |  |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |  |  |  |  | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |  |  |  |  | Item Number / Title [DODIC]:<br>B29801 / CPI2 |  |  |  |  |  |  |  |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |  |  |  |  |                                                                                                  |  |  |  |  | MDAP/MAIS Code:                               |  |  |  |  |  |  |  |  |  |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements            | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|--------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Gross/Weapon System Cost | -                   | -             | 122.829              | -                   | -             | 78.512               | -                   | -             | 5.000                | -                   | -             | 718.581              | -                   | -             | -                    | -                   | -             | 718.581              |

**Remarks:**  
1. Installation Assembly Test & Checkout (IATC) increase driven by quantity of NGC2 vehicle platforms to be integrated and the associated A-Kit procurement.  
2. Tactical Edge Compute and Store hardware unit cost for hardware and base software; independent of NGC2 software applications.  
3. Quantity of hardware includes 300 per Division and 838 for divestiture of legacy Army equipment.  
4. New Equipment Training/New Equipment Fielding increase is driven by the cost to support NGC2 infrastructure modernization to Army priority units.  
5. Log Support increase is driven by the cost to support and field NGC2 infrastructure modernization to multiple Army priority units.  
6. PMO increase aligns with personnel required to support execution of the NGC2 infrastructure modernization to multiple Army priority units.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 78.512  | 5.000   | 718.581      | -           | 718.581       |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 78.512  | 5.000   | 718.581      | -           | 718.581       |

(t) indicates the presence of a P-5a

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|                                                                           |             |      |                                       |                                                                                                  |                             |               |                              |                      |                                               |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|---------------------------------------|--------------------------------------------------------------------------------------------------|-----------------------------|---------------|------------------------------|----------------------|-----------------------------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                       |                                                                                                  |                             |               |                              |                      | Date: June 2025                               |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |             |      |                                       | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |                             |               |                              |                      | Item Number / Title [DODIC]:<br>B29801 / CPI2 |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location               | Method/Type<br>or<br>Funding Vehicle                                                             | Location of PCO             | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                    | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Secure Wireless Solution                                                  |             | 2024 | CHS - Wireless / Taunton, MA          | MIPR                                                                                             | Aberdeen Proving Ground, MD | Feb 2024      | Nov 2024                     | 123                  | 73.008                                        | Y                      |                               |                   |
| Unified Voice Management System (UVMS)                                    |             | 2024 | DLA - UVMS / Philadelphia, PA         | MIPR                                                                                             | Aberdeen Proving Ground, MD | Feb 2024      | Jan 2025                     | 123                  | 53.585                                        | Y                      |                               |                   |
| Towable Expeditionary Shelter System (TESS)                               |             | 2024 | PdM FSS / Natick, MA                  | Allot                                                                                            | Natick, MA                  | Feb 2024      | Nov 2024                     | 21                   | 278.190                                       | Y                      |                               |                   |
| Rigid Wall Shelter                                                        |             | 2024 | AAR Manufacturing, Inc / Cadillac, MI | Allot                                                                                            | Natick, MA                  | Feb 2024      | Sep 2024                     | 7                    | 45.143                                        | Y                      |                               |                   |
| Command Post Display System (CPDS)                                        |             | 2024 | CHS- CPDS / Taunton, MA               | MIPR                                                                                             | Aberdeen Proving Ground, MD | Feb 2024      | Jun 2024                     | 4                    | 15.750                                        | Y                      |                               |                   |
| Compute and Store Hardware <sup>(†)</sup>                                 |             | 2026 | TBD / TBD                             | MIPR                                                                                             | Aberdeen Proving Ground, MD | Oct 2025      | Feb 2026                     | 1,438                | 277.000                                       | Y                      |                               |                   |

(†) indicates the presence of a P-21



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                                                                                                  |     |     |     |     |     |     |     |     |     |     |     | Date: June 2025                               |     |     |     |     |     |     |     |     |     |     |     |         |       |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------|-------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |       |      |         |          |                            |                     | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |     |     |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>B29801 / CPI2 |     |     |     |     |     |     |     |     |     |     |     |         |       |
| Cost Elements<br>(Units in Each)                                          |       |      |         |          |                            |                     | Fiscal Year 2024                                                                                 |     |     |     |     |     |     |     |     |     |     |     | Fiscal Year 2025                              |     |     |     |     |     |     |     |     |     |     |     | BALANCE |       |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2023 | BAL DUE AS OF 1 OCT | Calendar Year 2024                                                                               |     |     |     |     |     |     |     |     |     |     |     | Calendar Year 2025                            |     |     |     |     |     |     |     |     |     |     |     |         |       |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                                              | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                           | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |       |
| Compute and Store Hardware                                                |       |      |         |          |                            |                     |                                                                                                  |     |     |     |     |     |     |     |     |     |     |     |                                               |     |     |     |     |     |     |     |     |     |     |     |         |       |
|                                                                           | 1     | 2026 | ARMY    |          | 1,438                      | 0                   | 1,438                                                                                            |     |     |     |     |     |     |     |     |     |     |     |                                               |     |     |     |     |     |     |     |     |     |     |     |         | 1,438 |
|                                                                           |       |      |         |          |                            |                     | OCT                                                                                              | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                                           | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |         |       |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |       |      |         |          |                            |                     |                    |     |     |                                                                                                  |     |     |     |     |     |     |     |     |     |                    |     |     | Date: June 2025                               |     |     |     |     |     |     |     |     |  |         |
|---------------------------------------------------------------------------|-------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--------------------------------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|-----|-----|-----------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |       |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |     |     |     |     |     |     |     |     |     |                    |     |     | Item Number / Title [DODIC]:<br>B29801 / CPI2 |     |     |     |     |     |     |     |     |  |         |
| Cost Elements<br><i>(Units in Each)</i>                                   |       |      |         |          |                            |                     | Fiscal Year 2026   |     |     |                                                                                                  |     |     |     |     |     |     |     |     |     | Fiscal Year 2027   |     |     |                                               |     |     |     |     |     |     |     |     |  | BALANCE |
| OCC                                                                       | MFR # | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2025 | BAL DUE AS OF 1 OCT | Calendar Year 2026 |     |     |                                                                                                  |     |     |     |     |     |     |     |     |     | Calendar Year 2027 |     |     |                                               |     |     |     |     |     |     |     |     |  |         |
|                                                                           |       |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                                              | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                | DEC | JAN | FEB                                           | MAR | APR | MAY | JUN | JUL | AUG | SEP |     |  |         |
| Compute and Store Hardware                                                |       |      |         |          |                            |                     |                    |     |     |                                                                                                  |     |     |     |     |     |     |     |     |     |                    |     |     |                                               |     |     |     |     |     |     |     |     |  |         |
|                                                                           | 1     | 2026 | ARMY    |          | 1,438                      | 0                   | 1,438              | A - | -   | -                                                                                                | -   | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120                | 120 | 120 | 120                                           | 118 |     |     |     |     |     | 0   |     |  |         |
|                                                                           |       |      |         |          |                            |                     |                    | OCT | NOV | DEC                                                                                              | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT                | NOV | DEC | JAN                                           | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |         |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |  |  |  |                                                                                                  |  |  |  | Date: June 2025                               |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |  |  |  | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |  |  |  | Item Number / Title [DODIC]:<br>B29801 / CPI2 |  |  |  |

| MFR<br>Ref<br># | Manufacturer<br>Name - Location | Production Rates (Each / Month) |                |              | Procurement Leadtime (Months) |                    |                      |                      |                       |                    |                      |                      |
|-----------------|---------------------------------|---------------------------------|----------------|--------------|-------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|----------------------|----------------------|
|                 |                                 | MSR For 2026                    | 1-8-5 For 2026 | MAX For 2026 | Initial                       |                    |                      |                      | Reorder               |                    |                      |                      |
|                 |                                 |                                 |                |              | ALT<br>Prior to Oct 1         | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1               | TBD - TBD                       | 1                               | 100            | 150          | 0                             | 0                  | 0                    | 0                    | 0                     | 0                  | 0                    | 0                    |

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|--------------------------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                             |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   | Date: June 2025                                               |            |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                                                                            |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>B29815 / PREDICTIVE LOGISTICS |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                     |                  |            |                   |                  |            |                   |                                                                                                  |            |                   | MDAP/MAIS Code:  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                                                                     |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                                          |            |                   | FY 2025          |            |                   | FY 2026 Base                                                  |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                                                                 |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | -                                                             |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                            |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | 4.606                                                         |            |                   | -                |            |                   | 4.606         |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                         |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | -                                                             |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                               |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | 4.606                                                         |            |                   | -                |            |                   | 4.606         |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                         |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | -                                                             |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                                                                          |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | 4.606                                                         |            |                   | -                |            |                   | 4.606         |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                               |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                                                                      |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | -                                                             |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                      |                  |            |                   | -                |            |                   | -                                                                                                |            |                   | -                |            |                   | -                                                             |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                       |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                                                                        | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                                          |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                   |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                                                                      | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                                                 | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                              | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                                                                         |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                                                                       |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| System Assessment/ Validation                                                                                                                                                        | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 0.663             | -                                                             | -          | -                 | -                | -          | 0.663             |               |  |  |
| Subtotal: Recurring Cost                                                                                                                                                             | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 0.663             | -                                                             | -          | -                 | -                | -          | 0.663             |               |  |  |
| Non Recurring Cost                                                                                                                                                                   |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Platform - Integration / Engineering / LOG Services                                                                                                                                  | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 3.344             | -                                                             | -          | -                 | -                | -          | 3.344             |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                                                                         | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 3.344             | -                                                             | -          | -                 | -                | -          | 3.344             |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                                                               | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 4.007             | -                                                             | -          | -                 | -                | -          | 4.007             |               |  |  |
| Support - Program Management Cost                                                                                                                                                    |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Contractor Management                                                                                                                                                                | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 0.599             | -                                                             | -          | -                 | -                | -          | 0.599             |               |  |  |
| Subtotal: Support - Program Management Cost                                                                                                                                          | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 0.599             | -                                                             | -          | -                 | -                | -          | 0.599             |               |  |  |
| Gross/Weapon System Cost                                                                                                                                                             | -                | -          | -                 | -                | -          | -                 | -                                                                                                | -          | -                 | -                | -          | 4.606             | -                                                             | -          | -                 | -                | -          | 4.606             |               |  |  |
| Remarks:                                                                                                                                                                             |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Predictive Logistics is a new start budget line as of FY 2026.                                                                                                                       |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |
| Integration/Engineering/LOG Services - FY2026 OPA funds will support non-recurring engineering efforts and system assessment/validation to support PL hardware platform integration. |                  |            |                   |                  |            |                   |                                                                                                  |            |                   |                  |            |                   |                                                               |            |                   |                  |            |                   |               |  |  |

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|---------------------------------------------------------------------------|----------------------------|--------------------------------------------------------------------------------------------------|---------|---------------------------------------------------------------|-------------|---------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                                  |         | Date: June 2025                                               |             |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                            | P-1 Line Item Number / Title:<br>9042B29810 / Army Command Post Integrated Infrastructure (CPI2) |         | Item Number / Title [DODIC]:<br>B29815 / PREDICTIVE LOGISTICS |             |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                                  |         | MDAP/MAIS Code:                                               |             |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                                          | FY 2025 | FY 2026 Base                                                  | FY 2026 OOC | FY 2026 Total |
| Army                                                                      | Quantity                   | -                                                                                                | -       | -                                                             | -           | -             |
|                                                                           | Total Obligation Authority | -                                                                                                | -       | 4.606                                                         | -           | 4.606         |
| Total: Secondary Distribution                                             | Quantity                   | -                                                                                                | -       | -                                                             | -           | -             |
|                                                                           | Total Obligation Authority | -                                                                                                | -       | 4.606                                                         | -           | 4.606         |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         |                                        |             |               |                                                                      |                                                    |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>9060B28501 / Fire Support C2 Family |                                                    |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                      | Other Related Program Elements: 0203726A, 0203728A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |             |         |         |                                        |             |               |                                                                      |                                                    |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                              | FY 2028                                            | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -           | -       | -       | -                                      | -           | -             | -                                                                    | -                                                  | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 578.465     | 10.052  | 16.240  | 3.389                                  | -           | 3.389         | -                                                                    | -                                                  | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                    | -                                                  | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 578.465     | 10.052  | 16.240  | 3.389                                  | -           | 3.389         | -                                                                    | -                                                  | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -           | -       | -       | -                                      | -           | -             | -                                                                    | -                                                  | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 578.465     | 10.052  | 16.240  | 3.389                                  | -           | 3.389         | -                                                                    | -                                                  | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |             |         |         |                                        |             |               |                                                                      |                                                    |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -           | -       | -       | -                                      | -           | -             | -                                                                    | -                                                  | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -           | -       | -       | -                                      | -           | -             | -                                                                    | -                                                  | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -           | -       | -       | -                                      | -           | -             | -                                                                    | -                                                  | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |         |         |                                        |             |               |                                                                      |                                                    |         |                 |             |       |
| <p>This funding line supports the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems and directly aligns to the Army Long Range Precision Fires (LRPF) modernization priorities. Fire support is the effect of lethal and non-lethal weapons (fires) that directly support land, maritime, amphibious and special operations forces who engage enemy forces, combat formations and facilities in pursuit of tactical and operational objectives. Fire Support Command and Control (FSC2) systems automate the planning and execution of fire support operations, so appropriate munitions are paired with suitable weapons or group of weapons to adequately cover targets.</p> <p>All three FSC2 programs under this funding line are software only programs executing under Continuous Integration/Continuous Delivery (CI/CD) approach to software development and capability deployment. The CI/CD approach enables incremental capability deliveries to add to value and meet Warfighter needs.</p> <p>B28511 - Joint Targeting Integrated Command and Coordination Suite (JTIC2S) software will provide critical fires/targeting capability for Joint and organic Army fire support management and a Joint fires/targeting common operational picture (COP) for Joint and Coalition partners, as well as at echelon for target development. JTIC2S will replace the fielded legacy Joint Automated Deep Operations Coordination System (JADOCS), which is approaching end of useful life and is facing obsolescence issues due to outdated software architecture and code. It will enable commanders to functionally integrate targeting efforts in a federated method. JTIC2S users at echelon will utilize the functions within the software for a synchronized targeting tactical picture with Army and Joint Fires COP to support Joint All Domain Command and Control and Multi Domain Operations (MDO) against a near-peer adversary. JTIC2S development efforts began in FY2024 and provides leave behind working software for select units at Division and above for DEVSECOPS and soldier feedback to shape design and functionality.</p> <p>B28620 - Advanced Field Artillery Tactical Data System (AFATDS) provides the Army and Marine Corps automated fire support command, control and communications and supports Hypersonic and LRPF capabilities by 1) serving as the key sensor-to-shooter link for the Army and Marine Corps; and 2) providing fully automated support for planning, coordinating, controlling and executing fires and effects. The LRPF capabilities include Extended Range Guided Multiple Launch Rocket System (ER-GMLRS), Precision Strike Missile System (PrSM), Joint Targeting support to MDO, and emerging sensor-to-shooter initiatives. AFATDS is used to plan, execute, and deliver lethal and non-lethal effects and provides Joint/Coalition Situational Awareness for fires execution and mission management. The system interoperates and integrates with over 80 different battlefield systems, including Navy and Air Force command and control weapons systems. As a member of the Artillery System Cooperation Agreement (ASCA), AFATDS is interoperable with 17 coalition partner nation fire support C2 systems. The program is currently fielding the AFATDS 6.8 baseline, which automates the planning, coordination, and control of all fire support assets (field artillery, mortars, close air support, naval gunfire, attack helicopters, offensive electronic warfare, fire support meteorological systems, forward observers, and fire support radars). AFATDS modernization efforts are executed under the auspices of Artillery Execution Suites (AXS) utilizing a data centric model postured for deployment to a variety of hosting environments (e.g., cloud, laptop, tables, server), setting</p> |             |         |         |                                        |             |               |                                                                      |                                                    |         |                 |             |       |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|----------------|-----------------------------------------------|---------------------|--------------------|-----------------------------------------------------------------------------|------------------------|----------------|----------------|----------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                   |                |                                               |                     |                    |                                                                             | <b>Date:</b> June 2025 |                |                |                |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   |                |                                               |                     |                    | <b>P-1 Line Item Number / Title:</b><br>9060B28501 / Fire Support C2 Family |                        |                |                |                |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |                | <b>Program Elements for Code B Items:</b> N/A |                     |                    | <b>Other Related Program Elements:</b> 0203726A, 0203728A                   |                        |                |                |                |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                                               |                     |                    |                                                                             |                        |                |                |                |
| <p>conditions for C2 application strategy implementation. AXS software development provides leave behind working software to select units at multiple echelons for DEVSECOPS and soldier feedback shaping software design and functionality.</p> <p>BZ9851 - Precision Fires-Dismounted/Mounted (PF-D/M) provides the dismounted and mounted Forward Observer (FO) and Fire Support Teams (FISTs) the ability to execute fire missions. PF-D is a software application operating on the Nett Warrior End User Device (EUD) that provides the dismounted FO and FISTs the ability and functionality to locate ground targets accurately and rapidly process a Call for Fires, which is the act of requesting a fire mission against the identified ground target. PF-D answers the Mobile/Handheld Computing Environment requirement that all handheld applications reside on the Nett Warrior EUD. PF-M replaces the Lightweight Forward Entry Device's (LFED) Forward Observer Software (FOS) at the maneuver company FIST, allowing them to identify ground targets and request fire missions. PF-M answers the Mounted Computing Environment (MCE) requirement to reside on the Mounted Family of Computing Systems (MFoCS).</p> |                                   |                |                                               |                     |                    |                                                                             |                        |                |                |                |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                   | <b>FY 2024</b> | <b>FY 2025</b>                                | <b>FY 2026 Base</b> | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b>                                                        | <b>FY 2027</b>         | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                          | -              | -                                             | -                   | -                  | -                                                                           | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority        | 6.213          | 10.723                                        | 3.389               | -                  | 3.389                                                                       | -                      | -              | -              | -              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Quantity                          | -              | -                                             | -                   | -                  | -                                                                           | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority        | 3.839          | 5.517                                         | -                   | -                  | -                                                                           | -                      | -              | -              | -              |
| <b>Total: Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>Quantity</b>                   | -              | -                                             | -                   | -                  | -                                                                           | -                      | -              | -              | -              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | <b>Total Obligation Authority</b> | <b>10.052</b>  | <b>16.240</b>                                 | <b>3.389</b>        | -                  | <b>3.389</b>                                                                | -                      | -              | -              | -              |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$3.389 million supports the following efforts:

B28511 JTIC2S base procurement funding in FY 2026 and beyond was realigned to Line BA9301 Network Management Initialization and Services, Item Number B99418 Unified Network Operations, in support of the Army's Next Generation Command and Control (NGC2) initiative to modernize Command and Control (C2) systems. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture

B28620 AFATDS base procurement funding in FY 2026 and beyond was realigned to Line BA9301 Network Management Initialization and Services, Item Number B99418 Unified Network Operations, in support of the Army's NGC2 initiative to modernize C2 systems. This capability, along with its resources and requirement will transition under the overarching NGC2 capability to eliminate stove-piping, reduce duplication of effort, and provide capability within a single NGC2 core architecture

BZ9851 FY 2026 Base procurement dollars in the amount of \$3.389 million will procure PF-D/M ancillary equipment/hardware (consisting of modems, cables and hubs) in support of PF-D/M fielding/training, and Contractor/Matrix PMO support. This funding enables the Army's NGC2 initiative to modernize C2 systems.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|-----------------------------------------------------------------------------------------------|-------------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                |                |                                               |                    |                      |                                                                                               |                                                 |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |                                                 |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                               | <b>Other Related Program Elements:</b> 0604741A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                |                |                                               |                    |                      |                                                                                               |                                                 |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Prior Years</b>         | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                                | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 38                         | 15             | 205            | 251                                           | -                  | 251                  | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1,247.723                  | 68.892         | 80.011         | 33.103                                        | -                  | 33.103               | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 1,247.723                  | 68.892         | 80.011         | 33.103                                        | -                  | 33.103               | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>1,247.723</b>           | <b>68.892</b>  | <b>80.011</b>  | <b>33.103</b>                                 | <b>-</b>           | <b>33.103</b>        | <b>-</b>                                                                                      | <b>-</b>                                        | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                |                |                                               |                    |                      |                                                                                               |                                                 |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -              | -              | -                                             | -                  | -                    | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 32,834.816                 | 4,592.800      | 390.298        | 131.884                                       | -                  | 131.884              | -                                                                                             | -                                               | -              | -                      | -                  | -            |
| <p><b>Description:</b><br/> This funding line supports the Air and Missile Defense, Army Modernization Priorities.</p> <p>The Air Missile Defense Planning and Control System (AMDPCS) provides integration of air and missile defense operations at all echelons. AMDPCS is comprised of the following major subsystems: Air Missile Defense Work Station (AMDWS) ensures updated interfaces for interoperability between Air Defense and the rest of the force, allowing the Commander the visibility and situational understanding of the airspace; other tools in AMDWS affords Soldiers horizontal and vertical collaborative planning with adjacent units. Common Data Link Interface-Module (CDLI-M) serves as a joint tactical data-link gateway/air picture. Forward Area Air Defense (FAAD), correlates the joint and local air picture and when displayed on AMDWS, provides a near real time, three-dimensional air picture for the Commander. Joint Tactical Terminal (JTT) provides Soldiers Theater Ballistic Missile (TBM) early warning allowing them to take appropriate actions. AMDPCS are currently fielded to Army Air and Missile Defense Commands (AAMDC), Air Defense Artillery Brigades, (ADA BDE), Air and Missile Defense Battalions (AMD BN) and Terminal High Altitude Area Defense Batteries (THAAD BTRY). Air Defense Airspace Management (ADAM), a variant of AMDPCS, are fielded to Corps, Divisions, Brigade Combat Teams (BCTs) and multi-functional support brigades. As part of the capability and technology reuse, AMDWS external interfaces are being leveraged by Integrated Battle Command System (IBCS) to avoid redevelopment of existing capabilities. AMDWS and FAAD are core components of the Air and Missile Defense system-of-systems currently deployed in combat zones.</p> <p>The Approved Acquisition Objective (AAO) for AMDPCS shelter systems is 503. FY 2026 Base procurement dollars support Maneuver Short Range Air Defense (M-SHORAD) Battalions and Grow the Army (GTA) requirements.</p> |                            |                |                |                                               |                    |                      |                                                                                               |                                                 |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                                | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                   | 11             | 190            | 247                                           | -                  | 247                  | -                                                                                             | -                                               | -              | -                      | -                  |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority | 52.908         | 17.981         | 20.378                                        | -                  | 20.378               | -                                                                                             | -                                               | -              | -                      | -                  |              |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Quantity                   | 4              | 15             | 4                                             | -                  | 4                    | -                                                                                             | -                                               | -              | -                      | -                  |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority | 15.984         | 62.030         | 12.725                                        | -                  | 12.725               | -                                                                                             | -                                               | -              | -                      | -                  |              |
| <b>Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Quantity</b>            | <b>15</b>      | <b>205</b>     | <b>251</b>                                    | <b>-</b>           | <b>251</b>           | <b>-</b>                                                                                      | <b>-</b>                                        | <b>-</b>       | <b>-</b>               | <b>-</b>           |              |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                |                            |         |                                        |                 |                                                                                        |                                          | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |                                          |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                           |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                        | Other Related Program Elements: 0604741A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                             |                            |         |                                        |                 |                                                                                        |                                          |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                    |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                         | FY 2026<br>Total                         | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                    | Total Obligation Authority | 68.892  | 80.011                                 | 33.103          | -                                                                                      | 33.103                                   | -               | -       | -       | -       |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                          |                 |         |         |         |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                             |                                                   |             |                                        |                |                                                                                        |                                          | Date: June 2025                       |                                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                                   |             |                                        |                | P-1 Line Item Number / Title:<br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |                                          |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                        |                                                   |             | Program Elements for Code B Items: N/A |                |                                                                                        | Other Related Program Elements: 0604741A |                                       |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                          |                                                   |             |                                        |                |                                                                                        |                                          |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                      |                                                   |             |                                        |                | Prior Years                                                                            | FY 2024                                  | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                           | Title*                                            | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                                  | Quantity / Total Cost (Each) / (\$ M)    | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                    | AD5070 / AIR & MSL Defense Planning & Control Sys | P-5a        |                                        |                | 38 / 1,247.723                                                                         | 15 / 68.892                              | 205 / 80.011                          | 251 / 33.103                          | - / -                                 | 251 / 33.103                          |
| P-40                                                                                                                                                                                   | Total Gross/Weapon System Cost                    |             |                                        |                | 38 / 1,247.723                                                                         | 15 / 68.892                              | 205 / 80.011                          | 251 / 33.103                          | - / -                                 | 251 / 33.103                          |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                   |                                                   |             |                                        |                |                                                                                        |                                          |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                 |                                                   |             |                                        |                |                                                                                        |                                          |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$33.103 million procures the following AMDPCS shelters: one (1) AMDPCS-B shelter system, two (2) Air Battle Management Operations Centers (ABMOCs) shelters, and one (1) Sensor C2 Node shelter for Army National Guard M-SHORAD Battalions. Base dollars also procure net ready hardware for five (5) AMDPCS-A & B shelter systems, fourteen (14) ADAM shelters in conjunction with Engineering Change Proposals (ECPs) and Modification Work Orders (MWOs), and 228 AMDPCS workstations and associated software and support (AMDWS, FAAD and CDLI-M) for AMDPCS shelter systems. Finally, these procurement dollars include program management, shipping/fielding costs, and New Equipment Training (NET).

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing the military support to civil authorities.

Decrease from FY 2025 to FY 2026 reflects a reduction in AMDPCS shelter procurement quantity.

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|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|----------------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|-----------------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                        |               |                      |                     |               | Date: June 2025      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>AD5070 / AIR & MSL Defense Planning & Control Sys |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                        |               |                      | MDAP/MAIS Code:     |               |                      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                                |               |                      | FY 2025             |               |                      | FY 2026 Base                                                                      |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | 38                  |               |                      | 15                                                                                     |               |                      | 205                 |               |                      | 251                                                                               |               |                      | -                   |               |                      | 251           |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 1,247.723           |               |                      | 68.892                                                                                 |               |                      | 80.011              |               |                      | 33.103                                                                            |               |                      | -                   |               |                      | 33.103        |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                      |               |                      | -                   |               |                      | -                                                                                 |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 1,247.723           |               |                      | 68.892                                                                                 |               |                      | 80.011              |               |                      | 33.103                                                                            |               |                      | -                   |               |                      | 33.103        |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               |                      | -                                                                                      |               |                      | -                   |               |                      | -                                                                                 |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 1,247.723           |               |                      | 68.892                                                                                 |               |                      | 80.011              |               |                      | 33.103                                                                            |               |                      | -                   |               |                      | 33.103        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                        |               |                      |                     |               |                      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               |                      | -                                                                                      |               |                      | -                   |               |                      | -                                                                                 |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | 32,834.816          |               |                      | 4,592.800                                                                              |               |                      | 390.298             |               |                      | 131.884                                                                           |               |                      | -                   |               |                      | 131.884       |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                        |               |                      |                     |               |                      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                       |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                    | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                               | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                        |               |                      |                     |               |                      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                        |               |                      |                     |               |                      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| 1. System Integration/<br>Hardware <sup>(†)</sup>                                                                                      | 2,034.068           | 426           | 866.513              | 3,050.133           | 15            | 45.752               | 3,141.000                                                                              | 15            | 47.115               | 4,099.750           | 4             | 16.399               | -                                                                                 | -             | -                    | 4,099.750           | 4             | 16.399               |               |  |  |
| Passive Identification<br>Friend or Foe (PIFF)<br>Hardware <sup>(†)</sup>                                                              | 152.813             | 75            | 11.461               | -                   | -             | -                    | -                                                                                      | -             | -                    | -                   | -             | -                    | -                                                                                 | -             | -                    | -                   | -             | -                    |               |  |  |
| AMDWS Workstations<br>and Net Ready<br>Hardware                                                                                        | -                   | -             | -                    | -                   | -             | 0.462                | 77.500                                                                                 | 6             | 0.465                | 21.275              | 247           | 5.255                | -                                                                                 | -             | -                    | 21.275              | 247           | 5.255                |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 877.974              | -                   | -             | 46.214               | -                                                                                      | -             | 47.580               | -                   | -             | 21.654               | -                                                                                 | -             | -                    | -                   | -             | 21.654               |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                                        |               |                      |                     |               |                      |                                                                                   |               |                      |                     |               |                      |               |  |  |
| Assured Positioning<br>Navigation and Timing<br>(APNT) Hardware                                                                        | -                   | -             | -                    | 41.169              | 201           | 8.275                | -                                                                                      | -             | -                    | -                   | -             | -                    | -                                                                                 | -             | -                    | -                   | -             | -                    |               |  |  |
| Joint Tactical<br>Terminal-Next Gen<br>(JTT-NG) Radio                                                                                  | -                   | -             | -                    | -                   | -             | -                    | 65.874                                                                                 | 190           | 12.516               | -                   | -             | -                    | -                                                                                 | -             | -                    | -                   | -             | -                    |               |  |  |
| Assured Positioning<br>Navigation and Timing<br>(APNT) Hardware<br>Integration and<br>Fielding                                         | -                   | -             | -                    | -                   | -             | -                    | 24.876                                                                                 | 201           | 5.000                | -                   | -             | -                    | -                                                                                 | -             | -                    | -                   | -             | -                    |               |  |  |
| Subtotal: Non Recurring<br>Cost                                                                                                        | -                   | -             | -                    | -                   | -             | 8.275                | -                                                                                      | -             | 17.516               | -                   | -             | -                    | -                                                                                 | -             | -                    | -                   | -             | -                    |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                                        |                     |               |                      | Date: June 2025     |               |                                                                                   |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>AD5070 / AIR & MSL Defense Planning & Control Sys |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                        |                     |               |                      | MDAP/MAIS Code:     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Prior Years         |               |                      | FY 2024             |               |                                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                                                   | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Subtotal: Flyaway Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                   | -             | 877.974              | -                   | -             | 54.489                                                                                 | -                   | -             | 65.096               | -                   | -             | 21.654                                                                            | -                   | -             | -                    | -                   | -             | 21.654               |
| Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| 5. Software Modifications                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | 53.224               | -                   | -             | 3.651                                                                                  | -                   | -             | 3.798                | -                   | -             | -                                                                                 | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   | -             | 53.224               | -                   | -             | 3.651                                                                                  | -                   | -             | 3.798                | -                   | -             | -                                                                                 | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                   | -             | 53.224               | -                   | -             | 3.651                                                                                  | -                   | -             | 3.798                | -                   | -             | -                                                                                 | -                   | -             | -                    | -                   | -             | -                    |
| Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Fielding                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | -                   | -             | 127.814              | -                   | -             | 4.287                                                                                  | -                   | -             | 4.439                | -                   | -             | 4.572                                                                             | -                   | -             | -                    | -                   | -             | 4.572                |
| Subtotal: Support - Fielding Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                   | -             | 127.814              | -                   | -             | 4.287                                                                                  | -                   | -             | 4.439                | -                   | -             | 4.572                                                                             | -                   | -             | -                    | -                   | -             | 4.572                |
| Support - New Equipment Training (NET) Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Equipment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | 124.197              | -                   | -             | 3.668                                                                                  | -                   | -             | 3.798                | -                   | -             | 3.911                                                                             | -                   | -             | -                    | -                   | -             | 3.911                |
| Subtotal: Support - New Equipment Training (NET) Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | 124.197              | -                   | -             | 3.668                                                                                  | -                   | -             | 3.798                | -                   | -             | 3.911                                                                             | -                   | -             | -                    | -                   | -             | 3.911                |
| Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Government Management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | 64.514               | -                   | -             | 2.797                                                                                  | -                   | -             | 2.880                | -                   | -             | 2.966                                                                             | -                   | -             | -                    | -                   | -             | 2.966                |
| Subtotal: Support - Program Management Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | 64.514               | -                   | -             | 2.797                                                                                  | -                   | -             | 2.880                | -                   | -             | 2.966                                                                             | -                   | -             | -                    | -                   | -             | 2.966                |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | 32,834.816          | 38            | 1,247.723            | 4,592.800           | 15            | 68.892                                                                                 | 390.298             | 205           | 80.011               | 131.884             | 251           | 33.103                                                                            | -                   | -             | -                    | 131.884             | 251           | 33.103               |
| Remarks:<br>System Integration/Hardware FY 2025 to FY 2026 unit cost increase reflects a reduction in AMDPCS shelter procurement quantity and a different AMDPCS shelter LIN/configuration.<br><br>AMDPCS Workstations quantities vary with the multiple shelter LINs/configurations (AMDPCS-A, AMDPCS-B, ADAM Cell, ABMOC, Battery CP, and Sensor C2 Node), each has a different unit cost, which results in fluctuation of unit cost by year, based on the quantities procured in support of Army fielding requirements. |                     |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               | FY 2024                                                                                |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                       |                     | FY 2026 Total |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               | Quantity                                                                               |                     | 11            |                      | 190                 |               | 247                                                                               |                     | -             |                      | 247                 |               |                      |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               | Total Obligation Authority                                                             |                     | 52.908        |                      | 17.981              |               | 20.378                                                                            |                     | -             |                      | 20.378              |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                     |               |                      |                     |               | Quantity                                                                               |                     | 4             |                      | 15                  |               | 4                                                                                 |                     | -             |                      | 4                   |               |                      |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               | Total Obligation Authority                                                             |                     | 15.984        |                      | 62.030              |               | 12.725                                                                            |                     | -             |                      | 12.725              |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                        |         |                 | Date: June 2025                                                                   |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                            | P-1 Line Item Number / Title:<br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |         |                 | Item Number / Title [DODIC]:<br>AD5070 / AIR & MSL Defense Planning & Control Sys |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                        |         | MDAP/MAIS Code: |                                                                                   |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                                | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                                       | FY 2026 Total |
| Total:                                                                    | Quantity                   | 15                                                                                     | 205     | 251             | -                                                                                 | 251           |
| Secondary Distribution                                                    | Total Obligation Authority | 68.892                                                                                 | 80.011  | 33.103          | -                                                                                 | 33.103        |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                                   |                                                                                        |                 |               |                              |                                                                                   |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-----------------------------------|----------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|-----------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                   |                                                                                        |                 |               |                              | Date: June 2025                                                                   |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |             |      |                                   | P-1 Line Item Number / Title:<br>9266AD5070 / AIR & MSL Defense Planning & Control Sys |                 |               |                              | Item Number / Title [DODIC]:<br>AD5070 / AIR & MSL Defense Planning & Control Sys |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location           | Method/Type<br>or<br>Funding Vehicle                                                   | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                              | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| 1. System Integration/Hardware                                            |             | 2023 | Northrop Grumman / Huntsville, AL | C / CPFF                                                                               | Huntsville, AL  | Feb 2023      | Jul 2023                     | 19                                                                                | 2,612.368                  | N                      |                               |                   |
| 1. System Integration/Hardware                                            |             | 2024 | Northrop Grumman / Huntsville, AL | C / CPFF                                                                               | Huntsville, AL  | Feb 2024      | Jul 2024                     | 15                                                                                | 3,050.133                  | N                      |                               |                   |
| 1. System Integration/Hardware                                            |             | 2026 | Northrop Grumman / Huntsville, AL | C / CPFF                                                                               | Huntsville, AL  | Sep 2026      | Aug 2027                     | 4                                                                                 | 4,099.750                  | N                      |                               |                   |
| Passive Identification Friend or Foe<br>(PIFF) Hardware                   |             | 2023 | Telephonics / Farmingdale, NY     | SS / FFP                                                                               | Huntsville, AL  | Apr 2023      | Nov 2023                     | 46                                                                                | 150.804                    | N                      |                               |                   |

**Remarks:**  
The Air and Missile Defense Planning and Control System (AMDPCS) is a COTS program. COTS and Government Furnished Equipment (GFE) are integrated by the contractor.

Quantities reflect six (6) shelter types/LINs (AMDPCS-A, AMDPCS-B, ADAM Cell, ABMOC, Battery CP, and Sensor C2 Node), each with a different unit cost. This results in fluctuation of unit cost by year, based on the quantities procured in support of Army fielding requirements. System Integration/Hardware cost also includes equipment obsolescence mitigation.

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------|----------------|-----------------------------------------------|--------------------|----------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |                |                |                                               |                    |                      |                                                                                 |                                                           |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>9280BZ5075 / IAMD Battle Command System |                                                           |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                 | <b>Other Related Program Elements:</b> 0603327A, 0605457A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> 205                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            |                |                |                                               |                    |                      |                                                                                 |                                                           |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>Prior Years</b>         | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                  | <b>FY 2028</b>                                            | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 25                         | 18             | 8              | 35                                            | -                  | 35                   | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 1,106.203                  | 418.756        | 347.883        | 546.480                                       | -                  | 546.480              | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                          | -              | -              | -                                             | -                  | -                    | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 1,106.203                  | 418.756        | 347.883        | 546.480                                       | -                  | 546.480              | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                          | -              | -              | -                                             | -                  | -                    | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>1,106.203</b>           | <b>418.756</b> | <b>347.883</b> | <b>546.480</b>                                | <b>-</b>           | <b>546.480</b>       | <b>-</b>                                                                        | <b>-</b>                                                  | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                |                |                                               |                    |                      |                                                                                 |                                                           |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -              | -              | -                                             | -                  | -                    | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | -                          | -              | -              | -                                             | -                  | -                    | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 44,248.120                 | 23,264.222     | 43,485.375     | 15,613.714                                    | -                  | 15,613.714           | -                                                                               | -                                                         | -              | -                      | -                  | -            |
| <b>Description:</b><br>This funding line is directly aligned to the U.S. Army Air and Missile Defense (AMD) Modernization Priority.<br><br>The Army Integrated Air and Missile Defense (AIAMD) program is a direct response to the U.S. Army AMD Concept and Operational and Organizational (O&O) Plan for the Future Force, the AIAMD System of Systems (SoS) Capabilities Development Document (CDD), and the AMD Task Force Concept of Operations (CONOPS). The AIAMD Program is uniquely structured to enable the development of an overarching system of systems (SoS) capability with all participating Air Defense Artillery (ADA) components functioning interdependently to provide total operational capabilities not achievable by the individual element systems. The AIAMD program achieves this objective by establishing the AIAMD architecture and developing (1) the IAMD Battle Command Systems (IBCS) Engagement Operations Center (EOC) that provides the common Mission Command capability, (2) the Integrated Fire Control Network (IFCN) Relay capability for fire control connectivity and distributed operations, and (3) the common Plug and Fight (P&F) Kits that network enable multiple sensor components, weapon components, and the IBCS EOC.<br><br>The AIAMD Program will provide advanced capabilities to the Army and the soldier by allowing transformation to a network-centric system-of-systems capability (also referred to as "Plug and Fight") that integrates Army AMD sensors and weapons with the IBCS EOC. The AIAMD SoS architecture will enable extended range and non-line-of-sight engagements to include joint kill chain engagements across the full spectrum of aerial threats, providing fire control quality data to the most appropriate weapon to complete the mission successfully. Further, it will mitigate the coverage gaps and the single points of failure that have affected AMD defense design in the past. The AIAMD program will provide the user with the ability to train on a single IBCS that will result in overall training savings. The AIAMD program will also provide the Army with the ability to procure components that will build to established Integrated Fire Control interfaces alleviating the cost of procuring total system capabilities in the future.<br><br>AIAMD will be delivered through the fielding of the IBCS-based AIAMD architecture, including the IBCS EOC, IFCN Relay, Sentinel A3, and Patriot components connected via an IFCN, working in an integrated manner. The government controlled open architecture enables integration of future capabilities to meet emerging threats and fielding to Enduring Indirect Fire Protection Capability (IFPC), Air Defense Airspace Management (ADAM) Cells, ADA Brigade, Army Air and Missile Defense Command Headquarters (AAMDC), and Terminal High Altitude Area Defense (THAAD). |                            |                |                |                                               |                    |                      |                                                                                 |                                                           |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                  | <b>FY 2028</b>                                            | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | 18             | 8              | 35                                            | -                  | 35                   | -                                                                               | -                                                         | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 418.756        | 347.883        | 546.480                                       | -                  | 546.480              | -                                                                               | -                                                         | -              | -                      |                    |              |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                |                            |         |                                        |                 |                                                                          |                                                    | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |                                                    |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                           |                            |         | Program Elements for Code B Items: N/A |                 |                                                                          | Other Related Program Elements: 0603327A, 0605457A |                 |         |         |         |
| Line Item MDAP/MAIS Code: 205                                                                                                                                                             |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                    |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                           | FY 2026<br>Total                                   | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Total:                                                                                                                                                                                    | Quantity                   | 18      | 8                                      | 35              | -                                                                        | 35                                                 | -               | -       | -       | -       |
| Secondary Distribution                                                                                                                                                                    | Total Obligation Authority | 418.756 | 347.883                                | 546.480         | -                                                                        | 546.480                                            | -               | -       | -       | -       |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                          |                                                    |                 |         |         |         |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                |                                     |             |       |                                        |                                       |                                                                          |                                                    | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                     |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |                                                    |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                           |                                     |             |       | Program Elements for Code B Items: N/A |                                       |                                                                          | Other Related Program Elements: 0603327A, 0605457A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: 205                                                                                                                                                             |                                     |             |       |                                        |                                       |                                                                          |                                                    |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                         |                                     |             |       |                                        | Prior Years                           | FY 2024                                                                  | FY 2025                                            | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                              | Title*                              | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                    | Quantity / Total Cost (Each) / (\$ M)              | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                       | BZ5075 / IAMD Battle Command System | P-5a, P-21  |       |                                        | 25 / 1,106.203                        | 18 / 418.756                                                             | 8 / 347.883                                        | 35 / 546.480                          | - / -                                 | 35 / 546.480                          |
| P-40                                                                                                                                                                                      | Total Gross/Weapon System Cost      |             |       |                                        | 25 / 1,106.203                        | 18 / 418.756                                                             | 8 / 347.883                                        | 35 / 546.480                          | - / -                                 | 35 / 546.480                          |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                      |                                     |             |       |                                        |                                       |                                                                          |                                                    |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                    |                                     |             |       |                                        |                                       |                                                                          |                                                    |                                       |                                       |                                       |

**Justification:**  
FY 2026 base procurement dollars in the amount of \$546.480 million will procure hardware to convert:  
Two (2) PATRIOT Battalions to IBCS Enabled Battalions (12 Engagement Operation Centers (EOC) and 24 Integrated Fire Control Network (IFCN) Relays)  
One (1) Indirect Fire Protection Capability (IFPC) Battalion (14 EOCs and 9 IFCN Relays)  
One (1) Terminal High Altitude Area Defense (THAAD) Battery (1 EOC)  
One (1) AAMDC (3 EOCs, 3 IFCN Relays)  
One (1) ADA BDEs (2 EOCs and 3 IFCN Relays)  
Two (2) Trainer (2 EOC).  
Funds also procure Plug and Fight Items, Prime Movers, Government Furnished Equipment, such as radios and Global Position System equipment, and initial spares.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                          |               |                      |                     |               |                      | Date: June 2025                                                     |               |                      |                     |               |                      |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--------------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------------------------------------------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |               |                      |                     |               |                      |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                          |               |                      | MDAP/MAIS Code:     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               |                      | FY 2024                                                                  |               |                      | FY 2025             |               |                      | FY 2026 Base                                                        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |                     |               |                      | 25                  |               |                      | 18                                                                       |               |                      | 8                   |               |                      | 35                                                                  |               |                      | -                   |               |                      | 35            |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |                     |               |                      | 1,106.203           |               |                      | 418.756                                                                  |               |                      | 347.883             |               |                      | 546.480                                                             |               |                      | -                   |               |                      | 546.480       |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                        |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |                     |               |                      | 1,106.203           |               |                      | 418.756                                                                  |               |                      | 347.883             |               |                      | 546.480                                                             |               |                      | -                   |               |                      | 546.480       |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |                     |               |                      | -                   |               |                      | -                                                                        |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |                     |               |                      | 1,106.203           |               |                      | 418.756                                                                  |               |                      | 347.883             |               |                      | 546.480                                                             |               |                      | -                   |               |                      | 546.480       |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                          |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |                     |               |                      | -                   |               |                      | -                                                                        |               |                      | -                   |               |                      | -                                                                   |               |                      | -                   |               |                      | -             |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |                     |               |                      | 44,248.120          |               |                      | 23,264.222                                                               |               |                      | 43,485.375          |               |                      | 15,613.714                                                          |               |                      | -                   |               |                      | 15,613.714    |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                          |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                  |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                         |               |                      | FY 2026 Total       |               |                      |               |  |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                      | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                 | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                          |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                          |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Engagement Operation Centers (CFE) <sup>(†)</sup>                                                                                      | 6,693.214           | 42            | 281.115              | 7,919.833           | 18            | 142.557              | 8,725.222                                                                | 9             | 78.527               | 5,473.324           | 34            | 186.093              | -                                                                   | -             | -                    | 5,473.324           | 34            | 186.093              |               |  |  |
| Integrated Fire Control Network Relays (CFE)                                                                                           | 2,198.286           | 91            | 200.044              | 3,966.944           | 18            | 71.405               | 3,909.188                                                                | 16            | 62.547               | 2,603.275           | 40            | 104.131              | -                                                                   | -             | -                    | 2,603.275           | 40            | 104.131              |               |  |  |
| Plug and Fight Items                                                                                                                   | -                   | -             | 45.395               | -                   | -             | 11.671               | -                                                                        | -             | 10.289               | -                   | -             | 20.617               | -                                                                   | -             | -                    | -                   | -             | 20.617               |               |  |  |
| Government Furnished Equipment                                                                                                         | -                   | -             | 32.707               | -                   | -             | 30.796               | -                                                                        | -             | 35.466               | -                   | -             | 107.889              | -                                                                   | -             | -                    | -                   | -             | 107.889              |               |  |  |
| Component Major Item - Prime Movers                                                                                                    | -                   | -             | 99.288               | -                   | -             | 30.361               | -                                                                        | -             | -                    | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| Government Program Management                                                                                                          | -                   | -             | 16.258               | -                   | -             | 6.363                | -                                                                        | -             | 6.498                | -                   | -             | 6.634                | -                                                                   | -             | -                    | -                   | -             | 6.634                |               |  |  |
| Software and Systems Engineering                                                                                                       | -                   | -             | 366.780              | -                   | -             | 77.712               | -                                                                        | -             | 46.807               | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| System Engineering                                                                                                                     | -                   | -             | -                    | -                   | -             | -                    | -                                                                        | -             | -                    | -                   | -             | 44.341               | -                                                                   | -             | -                    | -                   | -             | 44.341               |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | 1,041.587            | -                   | -             | 370.865              | -                                                                        | -             | 240.134              | -                   | -             | 469.705              | -                                                                   | -             | -                    | -                   | -             | 469.705              |               |  |  |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                      |                                                                          |               |                      |                     |               |                      |                                                                     |               |                      |                     |               |                      |               |  |  |
| Long Lead Materials                                                                                                                    | -                   | -             | 20.917               | -                   | -             | -                    | -                                                                        | -             | -                    | -                   | -             | -                    | -                                                                   | -             | -                    | -                   | -             | -                    |               |  |  |
| Initial Production Facilities                                                                                                          | -                   | -             | -                    | -                   | -             | 4.015                | -                                                                        | -             | 8.029                | -                   | -             | 1.338                | -                                                                   | -             | -                    | -                   | -             | 1.338                |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 20.917               | -                   | -             | 4.015                | -                                                                        | -             | 8.029                | -                   | -             | 1.338                | -                                                                   | -             | -                    | -                   | -             | 1.338                |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | 1,062.504            | -                   | -             | 374.880              | -                                                                        | -             | 248.163              | -                   | -             | 471.043              | -                                                                   | -             | -                    | -                   | -             | 471.043              |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               | Date: June 2025                                                     |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                          |                     |               |                      | MDAP/MAIS Code:     |               |                                                                     |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Prior Years         |               |                      | FY 2024             |               |                                                                          | FY 2025             |               |                      | FY 2026 Base        |               |                                                                     | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                     | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Initial Spares                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | 12.275               | -                   | -             | 2.456                                                                    | -                   | -             | 5.525                | -                   | -             | 6.689                                                               | -                   | -             | -                    | -                   | -             | 6.689                |
| Interim Contractor Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | 27.976               | -                   | -             | 20.088                                                                   | -                   | -             | 69.409               | -                   | -             | 40.314                                                              | -                   | -             | -                    | -                   | -             | 40.314               |
| Logistics Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -             | 3.448                | -                   | -             | 21.332                                                                   | -                   | -             | 24.786               | -                   | -             | -                                                                   | -                   | -             | -                    | -                   | -             | -                    |
| Fielding and Logistics Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | -                    | -                   | -             | -                                                                        | -                   | -             | -                    | -                   | -             | 28.434                                                              | -                   | -             | -                    | -                   | -             | 28.434               |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | 43.699               | -                   | -             | 43.876                                                                   | -                   | -             | 99.720               | -                   | -             | 75.437                                                              | -                   | -             | -                    | -                   | -             | 75.437               |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | 43.699               | -                   | -             | 43.876                                                                   | -                   | -             | 99.720               | -                   | -             | 75.437                                                              | -                   | -             | -                    | -                   | -             | 75.437               |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 44,248.120          | 25            | 1,106.203            | 23,264.222          | 18            | 418.756                                                                  | 43,485.375          | 8             | 347.883              | 15,613.714          | 35            | 546.480                                                             | -                   | -             | -                    | 15,613.714          | 35            | 546.480              |
| Remarks:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| In FY 2026 total costs include the production and integration of IAMD Battle Command System (IBCS) Engagement Operation Centers (EOC) and Integrated Fire Control Network (IFCN) Relays, procurement of Contractor Furnished Equipment (CFE) and Government Furnished Equipment (GFE) required for integration, Component Major Item (CMI), associated costs of changes driven by commercial-off-the-shelf (COTS) hardware availability, commercial-off-the-shelf (COTS) software, software license costs associated with delivery of Major End Items (MEIs), production facilities, initial spares, interim contractor support, logistics support, Systems Engineering, Program Management, and Plug and Fight Items to network enable multiple sensor and weapon components with IBCS. |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| In FY 2026, Prime Mover cost is reflected in the Government Furnished Equipment (GFE) Cost Element rather than the Component Major Item (CMI) cost element. The Army has formally decided the Program Management Office is responsible for procuring the M1085A2 trucks and other GFE to support production of the IAMD Battle Command System Major End Items. Likewise, GFE also includes Plug and Fight items starting in FY 2026.                                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| In FY 2025, the Interim Contractor Support Cost Element increased due to accelerated fielding activities per guidance of Chief of Staff Army as well as Transformation in Contact (TiC) efforts.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Systems engineering covers a wide range of engineering to include ECPs. It is a cost estimating factor based on production maturity as well as units produced.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Prior Years, FY 2025 and FY 2026 quantities are incorrect on the P-40 due to COMPO. Correct quantities are below as well as on the P-5 breakout.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| Prior Years (FY 2020-2023)<br>EOC =42; Relay = 91                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| FY 2025<br>EOC = 9; Relay = 16                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |
| FY 2026<br>EOC = 34; Relay = 40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               |                                                                          |                     |               |                      |                     |               |                                                                     |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                          |         |                 | Date: June 2025                                                     |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                            | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |         |                 | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                          |         | MDAP/MAIS Code: |                                                                     |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                  | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                                      | FY 2026<br>Total |
| Army                                                                      | Quantity                   | 18                                                                       | 8       | 35              | -                                                                   | 35               |
|                                                                           | Total Obligation Authority | 418.756                                                                  | 347.883 | 546.480         | -                                                                   | 546.480          |
| Total:<br>Secondary Distribution                                          | Quantity                   | 18                                                                       | 8       | 35              | -                                                                   | 35               |
|                                                                           | Total Obligation Authority | 418.756                                                                  | 347.883 | 546.480         | -                                                                   | 546.480          |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                                            |                                                                          |                 |               |                              | Date: June 2025                                                     |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|------------------------------------------------------------|--------------------------------------------------------------------------|-----------------|---------------|------------------------------|---------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |             |      |                                                            | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |                 |               |                              | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                                    | Method/Type<br>or<br>Funding Vehicle                                     | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Engagement Operation Centers (CFE) <sup>(†)</sup>                         |             | 2023 | Northrop Grumman Systems Corporation / Huntsville, Alabama | C / IDIQ                                                                 | ACC-R           | Nov 2022      | Dec 2024                     | 14                                                                  | 7,817.143                  | Y                      |                               |                   |
| Engagement Operation Centers (CFE) <sup>(†)</sup>                         |             | 2024 | Northrop Grumman Systems Corporation / Huntsville, Alabama | C / IDIQ                                                                 | ACC-R           | May 2024      | Apr 2026                     | 18                                                                  | 7,919.833                  | Y                      |                               |                   |
| Engagement Operation Centers (CFE) <sup>(†)</sup>                         |             | 2025 | Northrop Grumman Systems Corporation / Huntsville, Alabama | C / IDIQ                                                                 | ACC-R           | Jun 2025      | Apr 2027                     | 9                                                                   | 8,725.222                  | Y                      |                               |                   |
| Engagement Operation Centers (CFE) <sup>(†)</sup>                         |             | 2026 | Northrop Grumman Systems Corporation / Huntsville, Alabama | C / IDIQ                                                                 | ACC-R           | May 2026      | Mar 2028                     | 34                                                                  | 5,473.324                  | Y                      |                               |                   |

<sup>(†)</sup> indicates the presence of a P-21

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|                                                                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |   |    |                                 |    |   |   |    |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|--------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|----|---------------------------------|----|---|---|----|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             | Date: June 2025                                                     |             |             |             |             |             |             |             |             |             |             |   |    |                                 |    |   |   |    |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |             |             |             |             |             |             |             |             |             | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |             |             |             |             |             |             |             |             |             |             |   |    |                                 |    |   |   |    |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2023   |             |             |                                                                          |             |             |             |             |             |             |             |             |             | Fiscal Year 2024                                                    |             |             |             |             |             |             |             |             |             |             |   |    | B<br>A<br>L<br>A<br>N<br>C<br>E |    |   |   |    |
| O<br>C<br>#                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2022 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2023 |             |             |                                                                          |             |             |             |             |             |             |             |             |             | Calendar Year 2024                                                  |             |             |             |             |             |             |             |             |             |             |   |    |                                 |    |   |   |    |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                         | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |   |    |                                 |    |   |   |    |
| Engagement Operation Centers (CFE)                                        |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |   |    |                                 |    |   |   |    |
| Prior Years Deliveries: 28                                                |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |   |    |                                 |    |   |   |    |
|                                                                           | 1                | 2023 | ARMY    | 14          | 0                                      | 14                           |                    | A           | -           | -                                                                        | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                                                                   | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | - | 14 |                                 |    |   |   |    |
|                                                                           | 1                | 2024 | ARMY    | 18          | 0                                      | 18                           |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             | A | -  | -                               | -  | - | - | 18 |
|                                                                           | 1                | 2025 | ARMY    | 9           | 0                                      | 9                            |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |   |    |                                 | 9  |   |   |    |
|                                                                           | 1                | 2026 | ARMY    | 34          | 0                                      | 34                           |                    |             |             |                                                                          |             |             |             |             |             |             |             |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |   |    |                                 | 34 |   |   |    |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                         | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |   |    |                                 |    |   |   |    |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |         |             |                                                                   |                              |                    |                  |             |             |                                                                          |             |             |             |             |             |             |             |             |                    |                  |             |             | Date: June 2025                                                     |             |             |             |             |             |             |             |    |  |                                 |  |   |
|---------------------------------------------------------------------------|------------------|---------|-------------|-------------------------------------------------------------------|------------------------------|--------------------|------------------|-------------|-------------|--------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|------------------|-------------|-------------|---------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----|--|---------------------------------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                  |         |             |                                                                   |                              |                    |                  |             |             | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |             |             |             |             |             |             |             |             |                    |                  |             |             | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |             |             |             |             |             |             |             |    |  |                                 |  |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |         |             |                                                                   |                              |                    | Fiscal Year 2025 |             |             |                                                                          |             |             |             |             |             |             |             |             |                    | Fiscal Year 2026 |             |             |                                                                     |             |             |             |             |             |             |             |    |  | B<br>A<br>L<br>A<br>N<br>C<br>E |  |   |
| O<br>C<br>#                                                               | M<br>F<br>R<br>Y | SERVICE | PROC<br>QTY | ACCEP<br>T<br>P<br>R<br>I<br>O<br>R<br>T<br>O<br>1<br>OCT<br>2024 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2025 |                  |             |             |                                                                          |             |             |             |             |             |             |             |             | Calendar Year 2026 |                  |             |             |                                                                     |             |             |             |             |             |             |             |    |  |                                 |  |   |
|                                                                           |                  |         |             |                                                                   |                              | O<br>C<br>T        | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B                                                              | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V        | D<br>E<br>C      | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R                                                         | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |             |    |  |                                 |  |   |
|                                                                           |                  |         |             |                                                                   |                              |                    |                  |             |             |                                                                          |             |             |             |             |             |             |             |             |                    |                  |             |             |                                                                     |             |             |             |             |             |             |             |    |  |                                 |  |   |
| Engagement Operation Centers (CFE)                                        |                  |         |             |                                                                   |                              |                    |                  |             |             |                                                                          |             |             |             |             |             |             |             |             |                    |                  |             |             |                                                                     |             |             |             |             |             |             |             |    |  |                                 |  |   |
| Prior Years Deliveries: 28                                                |                  |         |             |                                                                   |                              |                    |                  |             |             |                                                                          |             |             |             |             |             |             |             |             |                    |                  |             |             |                                                                     |             |             |             |             |             |             |             |    |  |                                 |  |   |
|                                                                           | 1                | 2023    | ARMY        | 14                                                                | 0                            | 14                 | -                | -           | 1           | 3                                                                        | 3           | 3           | 3           | 1           |             |             |             |             |                    |                  |             |             |                                                                     |             |             |             |             |             |             |             |    |  |                                 |  | 0 |
|                                                                           | 1                | 2024    | ARMY        | 18                                                                | 0                            | 18                 | -                | -           | -           | -                                                                        | -           | -           | -           | -           | -           | -           | -           | -           | -                  | -                | -           | -           | -                                                                   | 3           | 3           | 3           | 3           | 3           | 3           | 0           |    |  |                                 |  |   |
|                                                                           | 1                | 2025    | ARMY        | 9                                                                 | 0                            | 9                  |                  |             |             |                                                                          |             |             |             |             | A           | -           | -           | -           | -                  | -                | -           | -           | -                                                                   | -           | -           | -           | -           | -           | -           | -           | 9  |  |                                 |  |   |
|                                                                           | 1                | 2026    | ARMY        | 34                                                                | 0                            | 34                 |                  |             |             |                                                                          |             |             |             |             |             |             |             |             |                    |                  |             |             |                                                                     |             | A           | -           | -           | -           | -           | -           | 34 |  |                                 |  |   |
|                                                                           |                  |         |             |                                                                   |                              |                    | O<br>C<br>T      | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T        | N<br>O<br>V      | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B                                                         | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |    |  |                                 |  |   |

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|---------------------------------------------------------------------------|------|------|---------|----------|----------------------------|---------------------|--------------------|-----|-----|--------------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|---------|
| Exhibit P-21, Production Schedule: PB 2026 Army                           |      |      |         |          |                            |                     |                    |     |     |                                                                          |     |     |     |     |     |     |     |     |     | Date: June 2025                                                     |     |     |     |     |     |     |     |     |     |     |  |  |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |      |      |         |          |                            |                     |                    |     |     | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |     |     |     |     |     |     |     |     |     | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |     |     |     |     |     |     |     |     |     |     |  |  |         |
| Cost Elements<br>(Units in Each)                                          |      |      |         |          |                            |                     | Fiscal Year 2027   |     |     |                                                                          |     |     |     |     |     |     |     |     |     | Fiscal Year 2028                                                    |     |     |     |     |     |     |     |     |     |     |  |  | BALANCE |
| OOC#                                                                      | MFR# | FY   | SERVICE | PROC QTY | ACCEPT PRIOR TO 1 OCT 2026 | BAL DUE AS OF 1 OCT | Calendar Year 2027 |     |     |                                                                          |     |     |     |     |     |     |     |     |     | Calendar Year 2028                                                  |     |     |     |     |     |     |     |     |     |     |  |  |         |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                 | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |         |
| Engagement Operation Centers (CFE)                                        |      |      |         |          |                            |                     |                    |     |     |                                                                          |     |     |     |     |     |     |     |     |     |                                                                     |     |     |     |     |     |     |     |     |     |     |  |  |         |
| Prior Years Deliveries: 28                                                |      |      |         |          |                            |                     |                    |     |     |                                                                          |     |     |     |     |     |     |     |     |     |                                                                     |     |     |     |     |     |     |     |     |     |     |  |  |         |
|                                                                           | 1    | 2023 | ARMY    | 14       | 14                         | 0                   |                    |     |     |                                                                          |     |     |     |     |     |     |     |     |     |                                                                     |     |     |     |     |     |     |     |     |     | 0   |  |  |         |
|                                                                           | 1    | 2024 | ARMY    | 18       | 18                         | 0                   |                    |     |     |                                                                          |     |     |     |     |     |     |     |     |     |                                                                     |     |     |     |     |     |     |     |     |     | 0   |  |  |         |
|                                                                           | 1    | 2025 | ARMY    | 9        | 0                          | 9                   | -                  | -   | -   | -                                                                        | -   | -   | 3   | 3   | 3   |     |     |     |     |                                                                     |     |     |     |     |     |     |     |     |     | 0   |  |  |         |
|                                                                           | 1    | 2026 | ARMY    | 34       | 0                          | 34                  | -                  | -   | -   | -                                                                        | -   | -   | -   | -   | -   | -   | -   | -   | -   | -                                                                   | -   | 2   | 3   | 3   | 3   | 3   | 3   | 3   | 14  |     |  |  |         |
|                                                                           |      |      |         |          |                            |                     | OCT                | NOV | DEC | JAN                                                                      | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP | OCT | NOV                                                                 | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEP |  |  |         |



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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             | Date: June 2025                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  |   |
|---------------------------------------------------------------------------|------------------|------|---------|-------------|----------------------------------------|------------------------------|--------------------|-------------|-------------|--------------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|---------------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|--|---|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                  |      |         |             |                                        |                              |                    |             |             | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |             |             |             |             |             |             |                    |             |             | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |             |             |             |             |             |             |             |             |             |             |                                 |  |   |
| Cost Elements<br><i>(Units in Each)</i>                                   |                  |      |         |             |                                        |                              | Fiscal Year 2029   |             |             |                                                                          |             |             |             |             |             |             | Fiscal Year 2030   |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             | B<br>A<br>L<br>A<br>N<br>C<br>E |  |   |
| O<br>C<br>#                                                               | M<br>F<br>R<br># | FY   | SERVICE | PROC<br>QTY | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2028 | BAL<br>DUE<br>AS OF<br>1 OCT | Calendar Year 2029 |             |             |                                                                          |             |             |             |             |             |             | Calendar Year 2030 |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  |   |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G        | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                         | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |  |   |
| Engagement Operation Centers (CFE)                                        |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  |   |
| Prior Years Deliveries: 28                                                |                  |      |         |             |                                        |                              |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  |   |
|                                                                           | 1                | 2023 | ARMY    | 14          | 14                                     | 0                            |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  | 0 |
|                                                                           | 1                | 2024 | ARMY    | 18          | 18                                     | 0                            |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  | 0 |
|                                                                           | 1                | 2025 | ARMY    | 9           | 9                                      | 0                            |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  | 0 |
|                                                                           | 1                | 2026 | ARMY    | 34          | 20                                     | 14                           |                    |             |             |                                                                          |             |             |             |             |             |             |                    |             |             |                                                                     |             |             |             |             |             |             |             |             |             |             |                                 |  | 3 |
|                                                                           |                  |      |         |             |                                        |                              | O<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N                                                              | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G        | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V                                                         | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |                                 |  |   |

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| Exhibit P-21, Production Schedule: PB 2026 Army                           |                                                            |                                |                |              |                                                                          |                    |                      |                      | Date: June 2025                                                     |                    |                      |                      |
|---------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------|----------------|--------------|--------------------------------------------------------------------------|--------------------|----------------------|----------------------|---------------------------------------------------------------------|--------------------|----------------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                                                            |                                |                |              | P-1 Line Item Number / Title:<br>9280BZ5075 / IAMD Battle Command System |                    |                      |                      | Item Number / Title [DODIC]:<br>BZ5075 / IAMD Battle Command System |                    |                      |                      |
| MFR<br>Ref<br>#                                                           | Manufacturer<br>Name - Location                            | Production Rates (Each / Year) |                |              | Procurement Leadtime (Months)                                            |                    |                      |                      |                                                                     |                    |                      |                      |
|                                                                           |                                                            | MSR For 2026                   | 1-8-5 For 2026 | MAX For 2026 | Initial                                                                  |                    |                      |                      | Reorder                                                             |                    |                      |                      |
|                                                                           |                                                            |                                |                |              | ALT<br>Prior to Oct 1                                                    | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1                                               | ALT<br>After Oct 1 | Manufacturing<br>PLT | Total<br>After Oct 1 |
| 1                                                                         | Northrop Grumman Systems Corporation - Huntsville, Alabama | 12                             | 36             | 72           | 12                                                                       | 11                 | 21                   | 32                   | 12                                                                  | 11                 | 21                   | 32                   |

**Remarks:**  
The program office works closely with the OEM to mitigate production line gaps. Gaps in production between FY23 deliveries and FY24 deliveries is a result of the OEM moving to a new production facility. Once production resumes in FY26, gaps noted in FY27/28 are anticipated to be filled by other customers and not represented in this P-Form.

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 89: Elect Equip - Tactical C2 Systems

P-1 Line Item Number / Title:  
9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                             | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)         | -           | -       | 1       | 10           | -           | 10            | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)    | -           | -       | 2.756   | 31.016       | -           | 31.016        | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions) | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)       | -           | -       | 2.756   | 31.016       | -           | 31.016        | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions) | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)  | -           | -       | 2.756   | 31.016       | -           | 31.016        | -       | -       | -       | -       | -           | -     |

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

|                                                 |   |   |           |           |   |           |   |   |   |   |   |   |
|-------------------------------------------------|---|---|-----------|-----------|---|-----------|---|---|---|---|---|---|
| Initial Spares (\$ in Millions)                 | - | - | -         | -         | - | -         | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands)             | - | - | -         | -         | - | -         | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | - | - | 2,756.000 | 3,101.600 | - | 3,101.600 | - | - | - | - | - | - |

Description:

This funding line is directly aligned to the U.S. Army Air and Missile Defense (AMD) Modernization Priority. The Army Integrated Air and Missile Defense (AIAMD) program is a designated Major Defense Acquisition Program (MDAP), a critical component of the Army's AMD strategy, and is a top AMD Cross Functional Team modernization priority program.

AIAMD is directly aligned to the U.S. Army Air and Missile Defense (AMD) Modernization Priority. The AIAMD program is a direct response to the U.S. Army AMD Concept and Operational and Organizational (O&O) Plan for the Future Force, the AIAMD System of Systems (SoS) Capabilities Development Document (CDD) and the AMD Task Force Concept of Operations (CONOPS) and a top Cross Functional Team Priority. The AIAMD Program is uniquely structured to enable the development of an overarching SoS capability with all participating Department of Defense (DoD) Air Defense Artillery (ADA) components functioning interdependently to provide total operational capabilities not achievable by the individual element systems. This funding will optimize effort to modernize air defense systems under an Integrated Fires architecture to manage and defend the battlespace in a joint environment against complex threats using the Integrated Battle Command System (IBCS) as the centerpiece. As more sensors and interceptors are integrated with IBCS per the 1-N list, the Army's integrated air and missile defense system will multiply its effectiveness by leveraging the best sensors and best interceptors to engage threats.

This funding line provides for procurement of the RIG-360 component to include Government Furnished Equipment that provides uplinker capability for both the PAC 3/MSE and IFPC family of interceptors.

Remote Interceptor Guidance 360 (RIG-360) is a software-defined, X-band missile communications device that provides full hemispherical, 360-degree in-flight communications with IAMD Composite Task Force interceptors including the PATRIOT Advanced Capability 3 (PAC-3) family of interceptors. The RIG-360 adds capability to the AIAMD architecture by unlocking the full kinematic potential of the PAC-3 family of interceptors providing full 360-degree coverage against attacking non-ballistic threats. The system expands the Warfighter's area of control and increases AMD effectiveness. RIG's 360-degree engagement capability leverages sensors integrated within the IBCS architecture and integrates an interceptor datalink device as a network component. Integration of an independent, adapted IFPC Uplinker into IBCS will support PAC-3/MSE and IPFC Family of Interceptor engagements and advances IAMD goals of pairing any sensor with best shooter.

| Secondary Distribution | FY 2024                    | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|------------------------|----------------------------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | 1            | 10          | -             | 10      | -       | -       | -       |
|                        | Total Obligation Authority | -       | 2.756        | 31.016      | -             | 31.016  | -       | -       | -       |
| Total:                 | Quantity                   | -       | 1            | 10          | -             | 10      | -       | -       | -       |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|----------------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                |                            |         |                                        |                 |                                                                                        |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                           |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                        | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                             |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                    |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                         | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Secondary Distribution                                                                                                                                                                    | Total Obligation Authority | -       | 2.756                                  | 31.016          | -                                                                                      | 31.016                              | -               | -       | -       | -       |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |
|                                                                                                                                                                                           |                            |         |                                        |                 |                                                                                        |                                     |                 |         |         |         |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------|----------------------------------------|----------------|----------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                |                                |             |                                        |                |                                                                                        |                                       | Date: June 2025                       |                                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                |             |                                        |                | P-1 Line Item Number / Title:<br>9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS |                                       |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                           |                                |             | Program Elements for Code B Items: N/A |                |                                                                                        | Other Related Program Elements: N/A   |                                       |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                             |                                |             |                                        |                |                                                                                        |                                       |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                         |                                |             |                                        |                | Prior Years                                                                            | FY 2024                               | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                              | Title*                         | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                                  | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                       | H37311 / UPLINKER              |             |                                        |                | - / -                                                                                  | - / -                                 | 1 / 2.756                             | 10 / 31.016                           | - / -                                 | 10 / 31.016                           |
| P-40                                                                                                                                                                                      | Total Gross/Weapon System Cost |             |                                        |                | - / -                                                                                  | - / -                                 | 1 / 2.756                             | 10 / 31.016                           | - / -                                 | 10 / 31.016                           |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                      |                                |             |                                        |                |                                                                                        |                                       |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                    |                                |             |                                        |                |                                                                                        |                                       |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$31.016 million supports the procurement of Army Standard Prime Movers and Generators provided as GFE to support Low Rate Production.

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|                                                                                                                                                                                                                                                                                             |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                    |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               | Date: June 2025                                   |                     |               |                      |                     |               |                      |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                                                                                                                                                                                   |  |                            |               |                      |                     |               | P-1 Line Item Number / Title:<br>9301H37300 / AIAMD FAMILY OF SYSTEMS (FOS) COMPONENTS |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>H37311 / UPLINKER |                     |               |                      |                     |               |                      |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                            |  |                            |               |                      |                     |               |                                                                                        |                     |               | MDAP/MAIS Code:      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| Resource Summary                                                                                                                                                                                                                                                                            |  |                            |               | Prior Years          |                     |               | FY 2024                                                                                |                     |               | FY 2025              |                     |               | FY 2026 Base                                      |                     |               | FY 2026 OOC          |                     |               | FY 2026 Total        |  |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                               |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | 1                    |                     |               | 10                                                |                     |               | -                    |                     |               | 10                   |  |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                          |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | 2.756                |                     |               | 31.016                                            |                     |               | -                    |                     |               | 31.016               |  |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                       |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | -                    |                     |               | -                                                 |                     |               | -                    |                     |               | -                    |  |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                             |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | 2.756                |                     |               | 31.016                                            |                     |               | -                    |                     |               | 31.016               |  |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                       |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | -                    |                     |               | -                                                 |                     |               | -                    |                     |               | -                    |  |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                        |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | 2.756                |                     |               | 31.016                                            |                     |               | -                    |                     |               | 31.016               |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                      |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                    |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | -                    |                     |               | -                                                 |                     |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                    |  |                            |               | -                    |                     |               | -                                                                                      |                     |               | 2,756.000            |                     |               | 3,101.600                                         |                     |               | -                    |                     |               | 3,101.600            |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                              |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| Cost Elements                                                                                                                                                                                                                                                                               |  | Prior Years                |               |                      | FY 2024             |               |                                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                   | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |  |  |
|                                                                                                                                                                                                                                                                                             |  | Unit Cost<br>(\$ K)        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |  |
| Hardware Cost                                                                                                                                                                                                                                                                               |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| Recurring Cost                                                                                                                                                                                                                                                                              |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| Government<br>Furnished Equipment                                                                                                                                                                                                                                                           |  | -                          | -             | -                    | -                   | -             | -                                                                                      | -                   | -             | 2.756                | -                   | -             | 31.016                                            | -                   | -             | -                    | -                   | -             | 31.016               |  |  |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                    |  | -                          | -             | -                    | -                   | -             | -                                                                                      | -                   | -             | 2.756                | -                   | -             | 31.016                                            | -                   | -             | -                    | -                   | -             | 31.016               |  |  |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                     |  | -                          | -             | -                    | -                   | -             | -                                                                                      | -                   | -             | 2.756                | -                   | -             | 31.016                                            | -                   | -             | -                    | -                   | -             | 31.016               |  |  |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                    |  | -                          | -             | -                    | -                   | -             | -                                                                                      | 2,756.000           | 1             | 2.756                | 3,101.600           | 10            | 31.016                                            | -                   | -             | -                    | 3,101.600           | 10            | 31.016               |  |  |
| Remarks:                                                                                                                                                                                                                                                                                    |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| The quantities on the P-40 are not correct. The funding requested in FY26 supports the Government Furnished Equipment required to support the Army End Item Interchange policy requirement for Component Major Item. The GFE consists of Prime Movers and Generators of varying unit costs. |  |                            |               |                      |                     |               |                                                                                        |                     |               |                      |                     |               |                                                   |                     |               |                      |                     |               |                      |  |  |
| Secondary Distribution                                                                                                                                                                                                                                                                      |  |                            |               |                      | FY 2024             |               |                                                                                        | FY 2025             |               |                      | FY 2026 Base        |               |                                                   | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |  |  |
| Army                                                                                                                                                                                                                                                                                        |  | Quantity                   |               |                      | -                   |               |                                                                                        | 1                   |               |                      | 10                  |               |                                                   | -                   |               |                      | 10                  |               |                      |  |  |
|                                                                                                                                                                                                                                                                                             |  | Total Obligation Authority |               |                      | -                   |               |                                                                                        | 2.756               |               |                      | 31.016              |               |                                                   | -                   |               |                      | 31.016              |               |                      |  |  |
| Total:<br>Secondary Distribution                                                                                                                                                                                                                                                            |  | Quantity                   |               |                      | -                   |               |                                                                                        | 1                   |               |                      | 10                  |               |                                                   | -                   |               |                      | 10                  |               |                      |  |  |
|                                                                                                                                                                                                                                                                                             |  | Total Obligation Authority |               |                      | -                   |               |                                                                                        | 2.756               |               |                      | 31.016              |               |                                                   | -                   |               |                      | 31.016              |               |                      |  |  |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                   |                |                |                                               |                    |                      |                                                                                         |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>9442BD3955 / Life Cycle Software Support (LCSS) |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                         | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                   |                |                |                                               |                    |                      |                                                                                         |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Prior Years</b>                | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                          | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 131.262                           | 4.270          | 5.360          | 5.175                                         | -                  | 5.175                | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 131.262                           | 4.270          | 5.360          | 5.175                                         | -                  | 5.175                | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | <b>131.262</b>                    | <b>4.270</b>   | <b>5.360</b>   | <b>5.175</b>                                  | <b>-</b>           | <b>5.175</b>         | <b>-</b>                                                                                | <b>-</b>                                   | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                |                                               |                    |                      |                                                                                         |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      | -                  | -            |
| <b>Description:</b><br>The CECOM Software Engineering Center (SEC) provides depot maintenance for weapon system specific Post Production Software Support (PPSS) supporting Intelligence, Force Protection, Electronic Warfare, Aviation, Mission Command, Tactical Radio, Tactical Network, Transport, Counter Fire Radar, and Satellite Communications programs. It supports readiness of Army network systems, mission command capabilities and intelligence and sensor systems. Policy for PPSS requires that system managers provide initial host capabilities for new systems and that the Life Cycle Management Centers (LCMCs) provide upgrades and replacement of obsolete equipment. Significant portions of host and network equipment are no longer economically repairable and/or are reaching obsolescence. There is a requirement to respond to emergency requests from the field for Software Engineering support, in order to maintain operational readiness of deployed weapon systems. With host computers and peripherals having a life span of approximately five years and SEC performing its mission over a continuous period of time beyond five years, equipment and labs must be replaced and/or upgraded regularly to deal with obsolescence and take advantage of the continual improvements in technology that are indigenous to high-technology based weapon systems and their software support environments. SEC must purchase these items to meet systems' mission requirements. SEC must also develop Continuity of Operations (COOP) sites in order to reduce risk of a catastrophic failure at the primary location. These sites will restore data and the software development environment, allowing SEC to maintain critical software updates, accreditation, and IV&V. Major equipment purchases include servers and server storage. CECOM SEC also is also continuing development on its Software Engineering Environment (SE2), which will support Continuous Integration/Continuous Delivery (CI/CD) and Army software modernization for weapon. |                                   |                |                |                                               |                    |                      |                                                                                         |                                            |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                          | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                          | -              | -              | -                                             | -                  | -                    | -                                                                                       | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Total Obligation Authority        | 4.270          | 5.360          | 5.175                                         | -                  | 5.175                | -                                                                                       | -                                          | -              | -                      |                    |              |
| <b>Total:</b><br><b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Quantity</b>                   | <b>-</b>       | <b>-</b>       | <b>-</b>                                      | <b>-</b>           | <b>-</b>             | <b>-</b>                                                                                | <b>-</b>                                   | <b>-</b>       | <b>-</b>               |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | <b>Total Obligation Authority</b> | <b>4.270</b>   | <b>5.360</b>   | <b>5.175</b>                                  | <b>-</b>           | <b>5.175</b>         | <b>-</b>                                                                                | <b>-</b>                                   | <b>-</b>       | <b>-</b>               |                    |              |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                             |                                             |             |                                        |                |                                                                                  |                                          | Date: June 2025                          |                                          |                                          |                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                             |             |                                        |                | P-1 Line Item Number / Title:<br>9442BD3955 / Life Cycle Software Support (LCSS) |                                          |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                        |                                             |             | Program Elements for Code B Items: N/A |                |                                                                                  | Other Related Program Elements: N/A      |                                          |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                          |                                             |             |                                        |                |                                                                                  |                                          |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                      |                                             |             |                                        |                | Prior Years                                                                      | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                           | Title*                                      | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost<br>(Each) / (\$ M)                                         | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                    | BD3955 / Life Cycle Software Support (LCSS) |             |                                        |                | - / 131.262                                                                      | - / 4.270                                | - / 5.360                                | - / 5.175                                | - / -                                    | - / 5.175                                |
| P-40                                                                                                                                                                                   | Total Gross/Weapon System Cost              |             |                                        |                | - / 131.262                                                                      | - / 4.270                                | - / 5.360                                | - / 5.175                                | - / -                                    | - / 5.175                                |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                   |                                             |             |                                        |                |                                                                                  |                                          |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                 |                                             |             |                                        |                |                                                                                  |                                          |                                          |                                          |                                          |                                          |

**Justification:**

FY 2026 Base procurement dollars in the amount of \$5.175M supports maintaining software capabilities in labs such as:

1. ISD OPA Lab Purchases: Lab requirements to maintain UCRN/SCRN for all of ISD includes the purchase 5 Dell R650s to replace degraded XR2x that are currently in use. Also includes the purchase of a customized storage to prevent future critical hard drive failures.
2. ICS OPA - APR39EV2 B-Kit - APR-39EV2 B-Kit [ (1) - Processor, (4) - Receivers, (5) - Antennas, (1) - Control Unit, (1) - Display Unit, and (1) - Interconnection Wiring Harness. Support the ARAT PPSS mission by developing Mission Software (MS) to Force Protection Systems (FPS). This addition will enable the existing ARAT developers the ability to produce more MS necessary to meet added sustainment requirements.
3. Test Infrastructure - Simulators - Software Defined Radios (SDRs): Software Defined Radios (SDR) will add increased capability and support to the ARAT PPSS mission by simulating threats and background emissions of the environment in which Force Protection Systems (FPS) operate. This added capability will enable the existing ARAT simulators the ability to produce a signal environment necessary to meet added sustainment requirements.
4. IEWS Infrastructure: To comply with Army's directives and implement a continuous iteration / continuous deployment (CI/CD) architecture and simultaneously update our existing infrastructure in support of a Zero Trust Architecture (ZTA). OPA funds will be used for the purchase and implementation of new network devices including firewalls, routers, intrusion detection systems. These will be used to create a new pipeline allowing IEWSD to deliver software directly to the field. Additionally, we will introduce new devices to support identity and authentication requirements in support of ZTA.
5. On-Premises Large Language Model (LLM) Development Environment: Infrastructure Solution to provide adequate server and data processing power and storage to support the adoption of on-premises Large Language Model (LLM) testing, refinement, and deployment to the SEC workforce.
6. SE2-Classified Phase II: Infrastructure Solution to add additional capability to the SEC SE2 -Classified that will enhance capability and support tactical systems in their CI/CD efforts.
7. SE2 DREN to Admin Phase III: Infrastructure Solution to allow for Software SE2 to be available in SEC work areas outside of the labs reducing the need to operate within limited lab space. Solution will also help transform current conference rooms to multi-function huddle rooms for enhanced onsite collaboration.
8. SE2 Hybrid Cloud Phase IV: Infrastructure Solution to provide additional on-premises/cloud capability to support SE2 in a Hybrid cloud environment. Solution will add additional capability, widen secure access and reduce costs by reducing the need to procure and maintain separate computers for developers.



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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |  |                            |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               | Date: June 2025      |                                                                             |               |                      |                     |               |                      |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |  |                            |               |                      |                     |               | P-1 Line Item Number / Title:<br>9442BD3955 / Life Cycle Software Support (LCSS) |                     |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>BD3955 / Life Cycle Software Support (LCSS) |               |                      |                     |               |                      |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |  |                            |               |                      |                     |               |                                                                                  |                     |               | MDAP/MAIS Code:      |                     |               |                      |                                                                             |               |                      |                     |               |                      |  |  |
| Resource Summary                                                                                                                       |  |                            |               | Prior Years          |                     |               | FY 2024                                                                          |                     |               | FY 2025              |                     |               | FY 2026 Base         |                                                                             |               | FY 2026 OOC          |                     |               | FY 2026 Total        |  |  |
| Procurement Quantity <i>(Units in Each)</i>                                                                                            |  |                            |               | -                    |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                       |  |                            |               | 131.262              |                     |               | 4.270                                                                            |                     |               | 5.360                |                     |               | 5.175                |                                                                             |               | -                    |                     |               | 5.175                |  |  |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |  |                            |               | -                    |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                          |  |                            |               | 131.262              |                     |               | 4.270                                                                            |                     |               | 5.360                |                     |               | 5.175                |                                                                             |               | -                    |                     |               | 5.175                |  |  |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                    |  |                            |               | -                    |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                     |  |                            |               | 131.262              |                     |               | 4.270                                                                            |                     |               | 5.360                |                     |               | 5.175                |                                                                             |               | -                    |                     |               | 5.175                |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |  |                            |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |  |  |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                 |  |                            |               | -                    |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                 |  |                            |               | -                    |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |  |                            |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |  |  |
| Cost Elements                                                                                                                          |  | Prior Years                |               |                      | FY 2024             |               |                                                                                  | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                                 |               |                      | FY 2026 Total       |               |                      |  |  |
|                                                                                                                                        |  | Unit Cost<br>(\$ K)        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                             | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                         | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |  |
| Flyaway Cost                                                                                                                           |  |                            |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |  |  |
| Recurring Cost                                                                                                                         |  |                            |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |  |  |
| Software Capabilities Maintenance                                                                                                      |  | -                          | -             | 131.262              | -                   | -             | 4.270                                                                            | -                   | -             | 5.360                | -                   | -             | 5.175                | -                                                                           | -             | -                    | -                   | -             | 5.175                |  |  |
| Subtotal: Recurring Cost                                                                                                               |  | -                          | -             | 131.262              | -                   | -             | 4.270                                                                            | -                   | -             | 5.360                | -                   | -             | 5.175                | -                                                                           | -             | -                    | -                   | -             | 5.175                |  |  |
| Subtotal: Flyaway Cost                                                                                                                 |  | -                          | -             | 131.262              | -                   | -             | 4.270                                                                            | -                   | -             | 5.360                | -                   | -             | 5.175                | -                                                                           | -             | -                    | -                   | -             | 5.175                |  |  |
| Gross/Weapon System Cost                                                                                                               |  | -                          | -             | 131.262              | -                   | -             | 4.270                                                                            | -                   | -             | 5.360                | -                   | -             | 5.175                | -                                                                           | -             | -                    | -                   | -             | 5.175                |  |  |
|                                                                                                                                        |  |                            |               |                      |                     |               |                                                                                  |                     |               |                      |                     |               |                      |                                                                             |               |                      |                     |               |                      |  |  |
| Secondary Distribution                                                                                                                 |  |                            |               |                      |                     |               | FY 2024                                                                          |                     |               | FY 2025              |                     |               | FY 2026 Base         |                                                                             |               | FY 2026 OOC          |                     |               | FY 2026 Total        |  |  |
| Army                                                                                                                                   |  | Quantity                   |               |                      |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
|                                                                                                                                        |  | Total Obligation Authority |               |                      |                     |               | 4.270                                                                            |                     |               | 5.360                |                     |               | 5.175                |                                                                             |               | -                    |                     |               | 5.175                |  |  |
| Total: Secondary Distribution                                                                                                          |  | Quantity                   |               |                      |                     |               | -                                                                                |                     |               | -                    |                     |               | -                    |                                                                             |               | -                    |                     |               | -                    |  |  |
|                                                                                                                                        |  | Total Obligation Authority |               |                      |                     |               | 4.270                                                                            |                     |               | 5.360                |                     |               | 5.175                |                                                                             |               | -                    |                     |               | 5.175                |  |  |
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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                             |             |         |         |                                        |             |               |                                                                                              |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                        |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                              | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                          |             |         |         |                                        |             |               |                                                                                              |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                      | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                   | 2,603       | 1,725   | -       | -                                      | -           | -             | -                                                                                            | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                              | 462.202     | 37.194  | 48.994  | 244.403                                | -           | 244.403       | -                                                                                            | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                           | -           | -       | -       | -                                      | -           | -             | -                                                                                            | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                 | 462.202     | 37.194  | 48.994  | 244.403                                | -           | 244.403       | -                                                                                            | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                           | -           | -       | -       | -                                      | -           | -             | -                                                                                            | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                            | 462.202     | 37.194  | 48.994  | 244.403                                | -           | 244.403       | -                                                                                            | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                 |             |         |         |                                        |             |               |                                                                                              |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                                            | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                    | -           | -       | -       | -                                      | -           | -             | -                                                                                            | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                        | 177.565     | 21.562  | -       | -                                      | -           | -             | -                                                                                            | -                                   | -       | -               | -           | -     |

**Description:**

This funding supports the Army's Next Generation Command Control (NGC2) initiative to modernize the Command and Control (C2) systems Infrastructure Layer to secure battlefield superiority. NGC2 is one of the Army's highest modernization priorities and will enhance the Army's ability to conduct multi-domain operations by integrating advanced technologies, improving interoperability, and increasing the speed and accuracy of decision-making processes.

The Network Management Initialization and Services (NMIS) program supports the Army's objective of an integrated Network Operations capability. There are four components to the program:

Joint Network Management System (JNMS), B99318, this specific funding supports Joint and Next Generation Command and Control (NGC2) initiatives to modernize Command and Control (C2) systems. The JNMS project provides training and logistics activities for Joint Enterprise Network Manager (JENM) / Joint Network Management Software planning applications and radio planner prototyping efforts, which provide Lower Tactical Tier Network planning, configuration, monitoring and troubleshooting and other Army Capability Manager (ACM) approved applications supporting the Unified Network (UN) and its emerging requirements. JNMS funding provides critical support to all Army warfighting functions Division/Brigade Combat Teams (BCTs), U.S. Army support elements, ITN experimental units, and Security Forces Assistance Brigades (SFABs).

Network Management Systems (NMS), BA9312: FY 2025 and beyond Base dollars have been realigned to Networked Radio Planners BU8100 / B98112 funding line.

Unified Network Operations (UNO), B99418:

This project supports the Army's NGC2 Infrastructure Layer by providing the infrastructure, services and support critical to establishing a unified, network-centric battlefield that empowers commanders with unprecedented situational awareness and control, enabling rapid planning, resource allocation, and execution through robust applications, infrastructure, and resilient communication networks. The Army's NGC2 initiative fundamentally transforms Army operations by moving beyond isolated systems to integrate all warfighting functions - Command and Control (C2), Information Advantage, Movement and Maneuver, Intelligence, Fires, Protection, Sustainment, and Network Operations (NetOps) - into a cohesive ecosystem.

This integrated approach empowers commanders with unprecedented situational awareness and control, enabling rapid planning, resource allocation, and execution through robust applications, infrastructure, and resilient communication networks. Built upon a Zero Trust Architecture, NGC2 will continuously verify all users and devices before granting access to resources, minimizing the impact of potential breaches, and ensuring data integrity across the NGC2 environment.

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|----------------------------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         |                                        |                 |                                                                                              |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                              | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |                 |                                                                                              |                                     |                 |         |         |         |
| Data Products, BA9315:<br>This project supports the NGC2 Infrastructure Layer. Data Products are a critical component in enabling the following 5 capabilities: (1) a converged Mission Command Network that operates seamlessly worldwide in any environment; (2) end-to-end network centric connectivity and interoperability across the Mission Command Network by enforcing and implementing standards-based technologies and providing the device configuration instructions required by digital systems to communicate with each other; (3) the integration of disparate networks/systems capabilities across multiple domains and environments; (4) network resiliency through path diversity and dynamic routing to ensure tactical units can communicate in hostile environments; (5) the planning and initialization of combat systems which enable and/or enhance capabilities such as Command and Control, Common Operational Picture, Long Range Precision Fires, Next Generation Combat Vehicles, Future Vertical Lift, Army Network, Air and Missile Defense, and Soldier Lethality. AAO is N/A. |                            |         |                                        |                 |                                                                                              |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                               | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Quantity                   | 1,259   | -                                      | -               | -                                                                                            | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 30.208  | 48.994                                 | 244.403         | -                                                                                            | 244.403                             | -               | -       | -       | -       |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                   | 380     | -                                      | -               | -                                                                                            | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 5.697   | -                                      | -               | -                                                                                            | -                                   | -               | -       | -       | -       |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | 86      | -                                      | -               | -                                                                                            | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 1.289   | -                                      | -               | -                                                                                            | -                                   | -               | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                   | 1,725   | -                                      | -               | -                                                                                            | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Obligation Authority | 37.194  | 48.994                                 | 244.403         | -                                                                                            | 244.403                             | -               | -       | -       | -       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                             |                                           |             |       |                                        |                                                                                              |                                       |                                       | Date: June 2025                       |                                       |                                       |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------------|-------|----------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                           |             |       |                                        | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                                       |                                       |                                       |                                       |                                       |  |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                        |                                           |             |       | Program Elements for Code B Items: N/A |                                                                                              |                                       |                                       | Other Related Program Elements: N/A   |                                       |                                       |  |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                          |                                           |             |       |                                        |                                                                                              |                                       |                                       |                                       |                                       |                                       |  |
| Exhibits Schedule                                                                                                                                                                      |                                           |             |       |                                        | Prior Years                                                                                  | FY 2024                               | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |  |
| Exhibit Type                                                                                                                                                                           | Title*                                    | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M)                                                        | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |  |
| P-5                                                                                                                                                                                    | B99318 / Joint Network Management System  |             |       |                                        | - / 6.201                                                                                    | - / 1.987                             | - / 2.010                             | - / 1.967                             | - / -                                 | - / 1.967                             |  |
| P-5                                                                                                                                                                                    | B99418 / UNIFIED NETWORK OPERATIONS (UNO) |             |       |                                        | - / -                                                                                        | - / -                                 | - / 37.695                            | - / 233.345                           | - / -                                 | - / 233.345                           |  |
| P-5                                                                                                                                                                                    | BA9312 / NETWORK MANAGEMENT SYSTEM        | P-5a        |       |                                        | 2,603 / 116.581                                                                              | 1,725 / 25.861                        | - / -                                 | - / -                                 | - / -                                 | - / -                                 |  |
| P-5                                                                                                                                                                                    | BA9315 / DATA PRODUCTS                    |             |       |                                        | - / 339.420                                                                                  | - / 9.346                             | - / 9.289                             | - / 9.091                             | - / -                                 | - / 9.091                             |  |
| P-40                                                                                                                                                                                   | Total Gross/Weapon System Cost            |             |       |                                        | 2,603 / 462.202                                                                              | 1,725 / 37.194                        | - / 48.994                            | - / 244.403                           | - / -                                 | - / 244.403                           |  |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                   |                                           |             |       |                                        |                                                                                              |                                       |                                       |                                       |                                       |                                       |  |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                 |                                           |             |       |                                        |                                                                                              |                                       |                                       |                                       |                                       |                                       |  |

**Justification:**  
FY 2026 funding in the amount of \$244.403 million represents Army funding prioritization and consolidation to support the Next Generation Command and Control (NGC2) initiative to modernize command and control (C2) systems. Base procurement dollars supports the following NGC2 Infrastructure Layer efforts:

Joint Network Management Systems (JNMS), B99318:  
FY 2026 Base dollars in the amount of \$1.967 million funds Field Support Engineering (FSE) personnel training and logistics to support Soldiers' ability to plan, configure, monitor, manage, and sustain the radio network. JNMS will utilize Network Management Reference Implementation Laboratory (NM RIL) for help desk support, software updates, and software integration onto the deployed hardware platform.

Network Management Systems (NMS), BA9312:  
FY 2025 and beyond Base dollars have been realigned to Networked Radio Planners BU8100 / B98112 funding line.

Unified Network Operations (UNO), B99418:  
FY 2026 Base dollars in the amount of \$233.345 million provides soldiers with Army's NGC2 Infrastructure Layer, which deploys, enables and supports critical warfighting functions and network operations capabilities (developed under PE 0604818A / Army Tactical Command & Control Hardware & Software, Project EJ6 and EK9). Includes C2 Infrastructure Program Management / Systems Engineering, C2 Infrastructure Component Hardware, Software Licensing and Support, Software Deployment Platform and Support, and Post Deployment Software Sustainment (PDSS).

The NGC2 Infrastructure Layer capabilities will minimize reliance on manual intervention, high-signature infrastructure, and wired connections, maximizing relative decision advantage through a streamlined, low-infrastructure network that delivers crucial information tailored to operational requirements and empowers commanders to right-size data use and accelerate decision-making at all echelons.

Data Products, BA9315:  
FY 2026 Base dollars in the amount of \$9.091 million provides government support services, and contractor support services to conduct the activities required to create Data Products in support of the entire Mission Command Network, across multiple software versions, to include current baselines, baselines in sustainment, and emerging or future baselines. Data Products are a vital element to achieve multiple objectives within the Army by enabling Command and Control (C2) capabilities in support of Army 2030/2040 initiatives, Network modernization and experimentation, and the 2024 Army Force Structure Transformation Initiative. Data Products are created in accordance with HQ DA G3/5/7 priorities, stakeholder requirements, and other top Army priorities for deployment, training, and reset. Additionally, Data Products dollars also fund continual modernization of Automated Initialization Manager (AIM) and Initialization Tool Suite (ITS) to integrate new or emerging requirements and capabilities, update training, and provide technical support of the entire Data Product portfolio. AIM is the tool utilized to create and manage Data Products while the ITS capability allows Soldiers the necessary flexibility to customize the Data Product to meet Commander's intent or mission requirements. Historical trends show growth in Data Product requirements, complexity, and quantity as the Mission Command Network continues to evolve. Data

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                               | <b>Date:</b> June 2025                                                                              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                               | <b>P-1 Line Item Number / Title:</b><br>9705BA9301 / Network Management Initialization and Services |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> N/A                                                          |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                               |                                                                                                     |
| <p>Products are an essential part in achieving interoperability across multiple domains, environments, disparate networks/systems capabilities, enabling tactical digital messaging such as Variable Messaging Format (VMF), enabling and informing the Common Operational Picture (COP) and other automated C2 functions.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                               |                                                                                                     |

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|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|-----------------------------|----------------------------|----------------------|-----------------------------------------------------------------------------------------------------|----------------------------|----------------------|-----------------------------|----------------------------|----------------------|---------------------------------------------------------------------------------|----------------------------|----------------------|-----------------------------|----------------------------|----------------------|-----------------------------|
| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |                            |                             |                            |                      |                                                                                                     |                            |                      |                             |                            |                      | <b>Date:</b> June 2025                                                          |                            |                      |                             |                            |                      |                             |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 89                                                                                                                                                                                                                                                                                                                                                                                      |                            |                            |                             |                            |                      | <b>P-1 Line Item Number / Title:</b><br>9705BA9301 / Network Management Initialization and Services |                            |                      |                             |                            |                      | <b>Item Number / Title [DODIC]:</b><br>B99318 / Joint Network Management System |                            |                      |                             |                            |                      |                             |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                            |                             |                            |                      |                                                                                                     |                            |                      | <b>MDAP/MAIS Code:</b>      |                            |                      |                                                                                 |                            |                      |                             |                            |                      |                             |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                            |                             | <b>Prior Years</b>         |                      | <b>FY 2024</b>                                                                                      |                            | <b>FY 2025</b>       |                             | <b>FY 2026 Base</b>        |                      | <b>FY 2026 OOC</b>                                                              |                            | <b>FY 2026 Total</b> |                             |                            |                      |                             |
| Procurement Quantity <i>(Units in Each)</i>                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |                            |                             | -                          |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |                            |                             | 6.201                      |                      | 1.987                                                                                               |                            | 2.010                |                             | 1.967                      |                      | -                                                                               |                            | 1.967                |                             |                            |                      |                             |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                            |                             | -                          |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                            |                             | 6.201                      |                      | 1.987                                                                                               |                            | 2.010                |                             | 1.967                      |                      | -                                                                               |                            | 1.967                |                             |                            |                      |                             |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |                            |                             | -                          |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
| <b>Total Obligation Authority</b> <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                            |                             | <b>6.201</b>               |                      | <b>1.987</b>                                                                                        |                            | <b>2.010</b>         |                             | <b>1.967</b>               |                      | <b>-</b>                                                                        |                            | <b>1.967</b>         |                             |                            |                      |                             |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                         |                            |                            |                             |                            |                      |                                                                                                     |                            |                      |                             |                            |                      |                                                                                 |                            |                      |                             |                            |                      |                             |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                            |                             | -                          |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                            |                             | -                          |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                        |                            |                            |                             |                            |                      |                                                                                                     |                            |                      |                             |                            |                      |                                                                                 |                            |                      |                             |                            |                      |                             |
| <b>Cost Elements</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Prior Years</b>         |                            |                             | <b>FY 2024</b>             |                      |                                                                                                     | <b>FY 2025</b>             |                      |                             | <b>FY 2026 Base</b>        |                      |                                                                                 | <b>FY 2026 OOC</b>         |                      |                             | <b>FY 2026 Total</b>       |                      |                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | <b>Unit Cost</b><br>(\$ K) | <b>Qty</b><br>(Each)       | <b>Total Cost</b><br>(\$ M) | <b>Unit Cost</b><br>(\$ K) | <b>Qty</b><br>(Each) | <b>Total Cost</b><br>(\$ M)                                                                         | <b>Unit Cost</b><br>(\$ K) | <b>Qty</b><br>(Each) | <b>Total Cost</b><br>(\$ M) | <b>Unit Cost</b><br>(\$ K) | <b>Qty</b><br>(Each) | <b>Total Cost</b><br>(\$ M)                                                     | <b>Unit Cost</b><br>(\$ K) | <b>Qty</b><br>(Each) | <b>Total Cost</b><br>(\$ M) | <b>Unit Cost</b><br>(\$ K) | <b>Qty</b><br>(Each) | <b>Total Cost</b><br>(\$ M) |
| Support - Training Cost                                                                                                                                                                                                                                                                                                                                                                                                                                               |                            |                            |                             |                            |                      |                                                                                                     |                            |                      |                             |                            |                      |                                                                                 |                            |                      |                             |                            |                      |                             |
| Services                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -                          | 6.201                       | -                          | -                    | 1.987                                                                                               | -                          | -                    | 2.010                       | -                          | -                    | 1.967                                                                           | -                          | -                    | -                           | -                          | -                    | 1.967                       |
| <i>Subtotal: Support - Training Cost</i>                                                                                                                                                                                                                                                                                                                                                                                                                              | -                          | -                          | <b>6.201</b>                | -                          | -                    | <b>1.987</b>                                                                                        | -                          | -                    | <b>2.010</b>                | -                          | -                    | <b>1.967</b>                                                                    | -                          | -                    | -                           | -                          | -                    | <b>1.967</b>                |
| <b>Gross/Weapon System Cost</b>                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                          | -                          | <b>6.201</b>                | -                          | -                    | <b>1.987</b>                                                                                        | -                          | -                    | <b>2.010</b>                | -                          | -                    | <b>1.967</b>                                                                    | -                          | -                    | -                           | -                          | -                    | <b>1.967</b>                |
| <b>Remarks:</b><br>Field Support Engineering (FSE) personnel provide training and logistics support for soldiers' ability to plan, configure, monitor, manage, and sustain the Joint Enterprise Network Manager (JENM) / Joint Network Management Software radio network. Network Management Reference Implementation Laboratory (NM RIL) provides help desk support, software and integration updates, and software integration onto the deployed hardware platform. |                            |                            |                             |                            |                      |                                                                                                     |                            |                      |                             |                            |                      |                                                                                 |                            |                      |                             |                            |                      |                             |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |                            |                             |                            |                      | <b>FY 2024</b>                                                                                      |                            | <b>FY 2025</b>       |                             | <b>FY 2026 Base</b>        |                      | <b>FY 2026 OOC</b>                                                              |                            | <b>FY 2026 Total</b> |                             |                            |                      |                             |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | Quantity                   |                             |                            |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | Total Obligation Authority |                             |                            |                      | 1.987                                                                                               |                            | 2.010                |                             | 1.967                      |                      | -                                                                               |                            | 1.967                |                             |                            |                      |                             |
| <b>Total:</b><br><b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                        |                            | Quantity                   |                             |                            |                      | -                                                                                                   |                            | -                    |                             | -                          |                      | -                                                                               |                            | -                    |                             |                            |                      |                             |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | Total Obligation Authority |                             |                            |                      | 1.987                                                                                               |                            | 2.010                |                             | 1.967                      |                      | -                                                                               |                            | 1.967                |                             |                            |                      |                             |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                      |                                                                                              |               |                      | Date: June 2025     |               |                      |                                                                           |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |                     |               |                      |                     |               |                      | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |               |                      |                     |               |                      | Item Number / Title [DODIC]:<br>B99418 / UNIFIED NETWORK OPERATIONS (UNO) |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                      |                                                                                              |               |                      | MDAP/MAIS Code:     |               |                      |                                                                           |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024              |                                                                                              | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC          |                                                                           | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                    |                                                                                              | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | -                   |               | -                    |                                                                                              | 37.695        |                      | 233.345             |               | -                    |                                                                           | 233.345       |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                                              | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | -                   |               | -                    |                                                                                              | 37.695        |                      | 233.345             |               | -                    |                                                                           | 233.345       |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                    |                                                                                              | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | -                   |               | -                    |                                                                                              | 37.695        |                      | 233.345             |               | -                    |                                                                           | 233.345       |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                    |                                                                                              | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                    |                                                                                              | -             |                      | -                   |               | -                    |                                                                           | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025                                                                                      |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC                                                               |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                                          | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K)                                                       | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Flyaway Cost                                                                                                                           |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Program Management / Systems Engineering                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | 1.749                | -                   | -             | -                    | -                                                                         | -             | -                    | -                   | -             | -                    |
| C2 Infrastructure Program Management / Systems Engineering                                                                             | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | -                    | -                   | -             | 16.343               | -                                                                         | -             | -                    | -                   | -             | 16.343               |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | 1.749                | -                   | -             | 16.343               | -                                                                         | -             | -                    | -                   | -             | 16.343               |
| Subtotal: Flyaway Cost                                                                                                                 | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | 1.749                | -                   | -             | 16.343               | -                                                                         | -             | -                    | -                   | -             | 16.343               |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                         |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |
| Tactical Server Infrastructure (TSI) Compliant Hardware                                                                                | -                   | -             | -                    | -                   | -             | -                    | 13.925                                                                                       | 67            | 0.933                | -                   | -             | -                    | -                                                                         | -             | -                    | -                   | -             | -                    |
| Multi-Factor Authentication Hardware - Token                                                                                           | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | 6.029                | -                   | -             | -                    | -                                                                         | -             | -                    | -                   | -             | -                    |
| C2 Infrastructure Component HW                                                                                                         | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | -                    | -                   | -             | 6.210                | -                                                                         | -             | -                    | -                   | -             | 6.210                |
| Subtotal: Recurring Cost                                                                                                               | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | 6.962                | -                   | -             | 6.210                | -                                                                         | -             | -                    | -                   | -             | 6.210                |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | -                    | -                   | -             | -                    | -                                                                                            | -             | 6.962                | -                   | -             | 6.210                | -                                                                         | -             | -                    | -                   | -             | 6.210                |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                      |                                                                                              |               |                      |                     |               |                      |                                                                           |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                                              |                     |               |                      |                     |               | Date: June 2025                                                           |                     |               |                      |                     |               |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|---------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B99418 / UNIFIED NETWORK OPERATIONS (UNO) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                     |               |                      |                     |               |                                                                                              |                     |               | MDAP/MAIS Code:      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Prior Years         |               |                      | FY 2024             |               |                                                                                              | FY 2025             |               |                      | FY 2026 Base        |               |                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| UNO Lower-Tier Tactical (LTT) Software Licensing and Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 16.049               | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| UNO Upper-Tier Tactical (UTT) Software Licensing and Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 5.937                | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| UNO Tactical ICAM (T-ICAM) Software Licensing and Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 1.627                | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| C2 Infrastructure Software Licensing and Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | -                    | -                   | -             | 183.726                                                                   | -                   | -             | -                    | -                   | -             | 183.726              |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 23.613               | -                   | -             | 183.726                                                                   | -                   | -             | -                    | -                   | -             | 183.726              |
| Subtotal: Software Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 23.613               | -                   | -             | 183.726                                                                   | -                   | -             | -                    | -                   | -             | 183.726              |
| Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |
| Software Deployment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 3.019                | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| Help Desk Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 2.352                | -                   | -             | -                                                                         | -                   | -             | -                    | -                   | -             | -                    |
| C2 Infrastructure Software Deployment Platform and Support                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | -                    | -                   | -             | 17.629                                                                    | -                   | -             | -                    | -                   | -             | 17.629               |
| C2 Infrastructure Post Deployment Software Sustainment (PDSS)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | -                    | -                   | -             | 9.437                                                                     | -                   | -             | -                    | -                   | -             | 9.437                |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 5.371                | -                   | -             | 27.066                                                                    | -                   | -             | -                    | -                   | -             | 27.066               |
| Subtotal: Logistics Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 5.371                | -                   | -             | 27.066                                                                    | -                   | -             | -                    | -                   | -             | 27.066               |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                                            | -                   | -             | 37.695               | -                   | -             | 233.345                                                                   | -                   | -             | -                    | -                   | -             | 233.345              |
| Remarks:<br>To advance the Army's Next Generation Command and Control (NGC2) initiative to modernize command and control (C2) systems, \$233.345 million in FY 2026 B99418 funds will provide soldiers with the NGC2 Infrastructure Layer, which deploys, enables and supports critical warfighting functions and network operations capabilities (developed under PE 0604818A / Army Tactical Command and Control Hardware & Software, Project EK9), including NGC2 Infrastructure Layer Program Management/Systems Engineering, C2 Infrastructure Component Hardware, Software Licensing and Support, Software Deployment Platform and Support, and Post Deployment Software Sustainment (PDSS).<br>FY26 cost elements were renamed to align with Army's NGC2 initiative:<br>- Program Management/Systems Engineering renamed C2 Infrastructure Program Management/Systems Engineering |                     |               |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |



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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   | <b>Date:</b> June 2025                                                                              |                |                     |                    |                      |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 89                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   | <b>P-1 Line Item Number / Title:</b><br>9705BA9301 / Network Management Initialization and Services |                |                     |                    |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                   | <b>Item Number / Title [DODIC]:</b><br>B99418 / UNIFIED NETWORK OPERATIONS (UNO)                    |                |                     |                    |                      |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   | <b>MDAP/MAIS Code:</b>                                                                              |                |                     |                    |                      |
| <p>- UNO Lower-Tier Tactical (LTT) SW Licensing and Support, UNO Upper-Tier Tactical (UTT) SW Licensing and Support, and UNO Tactical ICAM (T-ICAM) SW Licensing and Support combined and renamed C2 Infrastructure SW Licensing and Support</p> <p>- Multi-Factor Authentication Hardware - Token renamed C2 Infrastructure Component HW</p> <p>- Software Deployment and Help Desk Support cost elements combined and renamed C2 Infrastructure Software Deployment Platform and Support</p> <p>FY26 C2 Infrastructure Program Management/Systems Engineering funds provide for program management office (PMO) activities and systems engineering support to ensure NGC2 Infrastructure Layer maintains cost, schedule, and performance parameters. FY26 cost increase represents Army funding prioritization and realignment in support of the NGC2 Infrastructure Layer and reflects expanded system complexity, new compliance and capability requirements, and elevated integration and risk management demands necessitating greater technical oversight and coordination.</p> <p>FY26 C2 Infrastructure Component HW funds provide for the procurement of HW components that are not currently procured by other programs/other funding lines and where NGC2 SW has a requirement to be hosted. This includes the procurement of cloud services, tokens, and ancillary equipment. FY26 HW quantities support SW integration and will not be reflected in the COMPO Quantities on the P-40. FY26 cost increase is due to accelerating capability deployment to prioritized units across echelons at speed and scale to the Warfighter.</p> <p>FY26 C2 Infrastructure SW Licensing and Support funds provide for the procurement of SW licenses and support for NGC2 Infrastructure Layer users across echelons. FY26 cost increase represents Army funding prioritization and realignment in support of the NGC2 Infrastructure Layer and reflects acceleration of capability deployment to prioritized units across echelons at speed and scale to the Warfighter, integration with additional systems, and the need for enhanced cybersecurity, verification, and compliance with updated SW development standards.</p> <p>FY26 C2 Infrastructure Software Deployment Platform and Support funds provide for the procurement of SW deployment platform and support, technical data, and help desk support. FY26 cost increase represents Army funding prioritization and realignment in support of the NGC2 Infrastructure Layer and reflects expanded supportability requirements and deployment planning to ensure reliable and timely field support.</p> <p>FY26 C2 Infrastructure PDSS funds provide for critical SW support activities that occur after the deployment of the system that enables the continual operations and deployment of updated SW through the mitigation of Cyber vulnerabilities and integration and configuration management of improvements into releasable builds. FY26 cost increase represents Army funding prioritization and realignment in support of the NGC2 Infrastructure Layer and reflects requirements for ongoing updates, cybersecurity patching, performance monitoring, and user support to ensure sustained system effectiveness and compliance throughout the SW lifecycle.</p> |                                   |                                                                                                     |                |                     |                    |                      |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   | <b>FY 2024</b>                                                                                      | <b>FY 2025</b> | <b>FY 2026 Base</b> | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Quantity                          | -                                                                                                   | -              | -                   | -                  | -                    |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Total Obligation Authority        | -                                                                                                   | 37.695         | 233.345             | -                  | 233.345              |
| <b>Total:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Quantity</b>                   | -                                                                                                   | -              | -                   | -                  | -                    |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Total Obligation Authority</b> | -                                                                                                   | 37.695         | 233.345             | -                  | 233.345              |

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|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|----------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|--------------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            | Date: June 2025                                                    |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BA9312 / NETWORK MANAGEMENT SYSTEM |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                                                                                              |                  |            |                   | MDAP/MAIS Code:  |            |                                                                    |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            | FY 2024                                                                                      |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                        |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | 2,603            |            | 1,725                                                                                        |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 116.581          |            | 25.861                                                                                       |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 116.581          |            | 25.861                                                                                       |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 116.581          |            | 25.861                                                                                       |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | 44.787           |            | 14.992                                                                                       |                  | -          |                   | -                |            | -                                                                  |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                                                                                              | FY 2025          |            |                   | FY 2026 Base     |            |                                                                    | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                            | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                  | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Program Management                                                                                                                     | -                | -          | 34.085            | -                | -          | 1.628                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Systems Engineering                                                                                                                    | -                | -          | 43.434            | -                | -          | 4.466                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Integration & Testing                                                                                                                  | -                | -          | 6.294             | -                | -          | 1.467                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 83.813            | -                | -          | 7.561                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 83.813            | -                | -          | 7.561                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                                              |                  |            |                   |                  |            |                                                                    |                  |               |                   |                  |            |                   |
| Ruggedized Application Platform - Tactical Radios (RAP-TR) Laptop                                                                      | 5.343            | 324        | 1.731             | -                | -          | -                                                                                            | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Ruggedized Application Platform - Tactical Radios (RAP-TR) Laptop Cases                                                                | 0.225            | 102        | 0.023             | -                | -          | -                                                                                            | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Ruggedized Application Platform - Tactical Radios (RAP-TR) Tablet <sup>(1)</sup>                                                       | 4.518            | 2,766      | 12.496            | 4.320            | 1,730      | 7.474                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |
| Ruggedized Application Platform - Tactical Radios (RAP-TR) Tablet Cases                                                                | 0.430            | 2,434      | 1.047             | 0.483            | 1,730      | 0.836                                                                                        | -                | -          | -                 | -                | -          | -                                                                  | -                | -             | -                 | -                | -          | -                 |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                              |                     |                            |                      |                     |               |                                                                                              |                     |               |                      | Date: June 2025     |               |                                                                    |                     |               |                      |                     |               |                      |
|-----------------------------------------------------------------------------------------------------------------------|---------------------|----------------------------|----------------------|---------------------|---------------|----------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|--------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                             |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BA9312 / NETWORK MANAGEMENT SYSTEM |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                      |                     |                            |                      |                     |               |                                                                                              |                     |               |                      | MDAP/MAIS Code:     |               |                                                                    |                     |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                        |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                         | Prior Years         |                            |                      | FY 2024             |               |                                                                                              | FY 2025             |               |                      | FY 2026 Base        |               |                                                                    | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                       | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                               | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| TYAD                                                                                                                  | -                   | -                          | 0.274                | -                   | -             | 0.250                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Spare Ruggedized Application Platform - Tactical Radios (RAP-TR) Tablet                                               | -                   | -                          | -                    | 4.318               | 173           | 0.747                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Spare Ruggedized Application Platform - Tactical Radios (RAP-TR) Tablet Cases                                         | -                   | -                          | -                    | 0.483               | 325           | 0.157                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                              | -                   | -                          | 15.571               | -                   | -             | 9.464                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Hardware Cost                                                                                               | -                   | -                          | 15.571               | -                   | -             | 9.464                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Software Cost                                                                                                         |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                        |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Licensing                                                                                                             | -                   | -                          | 3.158                | -                   | -             | 1.675                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| PDSS                                                                                                                  | -                   | -                          | 4.542                | -                   | -             | 1.350                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                              | -                   | -                          | 7.700                | -                   | -             | 3.025                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Software Cost                                                                                               | -                   | -                          | 7.700                | -                   | -             | 3.025                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Logistics Cost                                                                                                        |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                        |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Log/Training                                                                                                          | -                   | -                          | 9.496                | -                   | -             | 5.811                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Recurring Cost                                                                                              | -                   | -                          | 9.496                | -                   | -             | 5.811                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Logistics Cost                                                                                              | -                   | -                          | 9.496                | -                   | -             | 5.811                                                                                        | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                              | 44.787              | 2,603                      | 116.581              | 14.992              | 1,725         | 25.861                                                                                       | -                   | -             | -                    | -                   | -             | -                                                                  | -                   | -             | -                    | -                   | -             | -                    |
| Remarks:                                                                                                              |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Program funding has been realigned to the BU8100 / B98112 Networked Radios Planner funding line beginning in FY 2025. |                     |                            |                      |                     |               |                                                                                              |                     |               |                      |                     |               |                                                                    |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                |                     |                            |                      |                     |               | FY 2024                                                                                      |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                        |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                  |                     | Quantity                   |                      |                     |               | 1,259                                                                                        |                     | -             |                      | -                   |               | -                                                                  |                     | -             |                      |                     |               |                      |
|                                                                                                                       |                     | Total Obligation Authority |                      |                     |               | 18.875                                                                                       |                     | -             |                      | -                   |               | -                                                                  |                     | -             |                      |                     |               |                      |
| ANG                                                                                                                   |                     | Quantity                   |                      |                     |               | 380                                                                                          |                     | -             |                      | -                   |               | -                                                                  |                     | -             |                      |                     |               |                      |
|                                                                                                                       |                     | Total Obligation Authority |                      |                     |               | 5.697                                                                                        |                     | -             |                      | -                   |               | -                                                                  |                     | -             |                      |                     |               |                      |
| AR                                                                                                                    |                     | Quantity                   |                      |                     |               | 86                                                                                           |                     | -             |                      | -                   |               | -                                                                  |                     | -             |                      |                     |               |                      |
|                                                                                                                       |                     | Total Obligation Authority |                      |                     |               | 1.289                                                                                        |                     | -             |                      | -                   |               | -                                                                  |                     | -             |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                              |         | Date: June 2025 |                                                                    |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                            | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |         |                 | Item Number / Title [DODIC]:<br>BA9312 / NETWORK MANAGEMENT SYSTEM |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                              |         | MDAP/MAIS Code: |                                                                    |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                                      | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                        | FY 2026 Total |
| Total:                                                                    | Quantity                   | 1,725                                                                                        | -       | -               | -                                                                  | -             |
| Secondary Distribution                                                    | Total Obligation Authority | 25.861                                                                                       | -       | -               | -                                                                  | -             |

(†) indicates the presence of a P-5a

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|                                                                           |             |      |                         |                                                                                              |                 |               |                              |                                                                    |                            |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------|----------------------------------------------------------------------------------------------|-----------------|---------------|------------------------------|--------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                                              |                 |               |                              | Date: June 2025                                                    |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |             |      |                         | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                 |               |                              | Item Number / Title [DODIC]:<br>BA9312 / NETWORK MANAGEMENT SYSTEM |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                                         | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                               | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Ruggedized Application Platform - Tactical Radios (RAP-TR) Tablet         |             | 2024 | Dell / Round Rock, TX   | IA                                                                                           | Texas           | Dec 2023      | Jan 2024                     | 1,730                                                              | 4.320                      | Y                      |                               |                   |

**Remarks:**  
Program funding has been realigned to BU8100 / B98112 Networked Radios Planner funding line beginning in FY 2025.

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|                                                                                                                                        |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                            |                  |            |                                                                                              |                  |            |                   | Date: June 2025  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                              |                  |            |                            |                  |            | P-1 Line Item Number / Title:<br>9705BA9301 / Network Management Initialization and Services |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BA9315 / DATA PRODUCTS |                  |               |                   |                  |            |                   |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                            |                  |            |                                                                                              |                  |            |                   | MDAP/MAIS Code:  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Resource Summary                                                                                                                       |                  |            |                            | Prior Years      |            | FY 2024                                                                                      |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                            |                  | FY 2026 Total |                   |                  |            |                   |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                            | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                            | 339.420          |            | 9.346                                                                                        |                  | 9.289      |                   | 9.091            |            | -                                                      |                  | 9.091         |                   |                  |            |                   |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                            | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                            | 339.420          |            | 9.346                                                                                        |                  | 9.289      |                   | 9.091            |            | -                                                      |                  | 9.091         |                   |                  |            |                   |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                            | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                            | 339.420          |            | 9.346                                                                                        |                  | 9.289      |                   | 9.091            |            | -                                                      |                  | 9.091         |                   |                  |            |                   |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                            | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                            | -                |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                            | FY 2024          |            |                                                                                              | FY 2025          |            |                   | FY 2026 Base     |            |                                                        | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)          | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                                            | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                      | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |  |  |
| Flyaway Cost                                                                                                                           |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Recurring Cost                                                                                                                         |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Recurring Production                                                                                                                   | -                | -          | 234.844                    | -                | -          | 7.921                                                                                        | -                | -          | 7.875             | -                | -          | 7.661                                                  | -                | -             | -                 | -                | -          | 7.661             |  |  |
| Test                                                                                                                                   | -                | -          | 14.647                     | -                | -          | -                                                                                            | -                | -          | -                 | -                | -          | -                                                      | -                | -             | -                 | -                | -          | -                 |  |  |
| PMO                                                                                                                                    | -                | -          | 58.735                     | -                | -          | -                                                                                            | -                | -          | -                 | -                | -          | -                                                      | -                | -             | -                 | -                | -          | -                 |  |  |
| Training                                                                                                                               | -                | -          | 27.142                     | -                | -          | 0.759                                                                                        | -                | -          | 0.753             | -                | -          | 0.760                                                  | -                | -             | -                 | -                | -          | 0.760             |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 335.368                    | -                | -          | 8.680                                                                                        | -                | -          | 8.628             | -                | -          | 8.421                                                  | -                | -             | -                 | -                | -          | 8.421             |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 335.368                    | -                | -          | 8.680                                                                                        | -                | -          | 8.628             | -                | -          | 8.421                                                  | -                | -             | -                 | -                | -          | 8.421             |  |  |
| Support - System Engineering Cost                                                                                                      |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| System Engineering                                                                                                                     | -                | -          | 4.052                      | -                | -          | 0.666                                                                                        | -                | -          | 0.661             | -                | -          | 0.670                                                  | -                | -             | -                 | -                | -          | 0.670             |  |  |
| Subtotal: Support - System Engineering Cost                                                                                            | -                | -          | 4.052                      | -                | -          | 0.666                                                                                        | -                | -          | 0.661             | -                | -          | 0.670                                                  | -                | -             | -                 | -                | -          | 0.670             |  |  |
| Gross/Weapon System Cost                                                                                                               | -                | -          | 339.420                    | -                | -          | 9.346                                                                                        | -                | -          | 9.289             | -                | -          | 9.091                                                  | -                | -             | -                 | -                | -          | 9.091             |  |  |
|                                                                                                                                        |                  |            |                            |                  |            |                                                                                              |                  |            |                   |                  |            |                                                        |                  |               |                   |                  |            |                   |  |  |
| Secondary Distribution                                                                                                                 |                  |            |                            |                  |            | FY 2024                                                                                      |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                            |                  | FY 2026 Total |                   |                  |            |                   |  |  |
| Army                                                                                                                                   |                  |            | Quantity                   |                  |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
|                                                                                                                                        |                  |            | Total Obligation Authority |                  |            | 9.346                                                                                        |                  | 9.289      |                   | 9.091            |            | -                                                      |                  | 9.091         |                   |                  |            |                   |  |  |
| Total: Secondary Distribution                                                                                                          |                  |            | Quantity                   |                  |            | -                                                                                            |                  | -          |                   | -                |            | -                                                      |                  | -             |                   |                  |            |                   |  |  |
|                                                                                                                                        |                  |            | Total Obligation Authority |                  |            | 9.346                                                                                        |                  | 9.289      |                   | 9.091            |            | -                                                      |                  | 9.091         |                   |                  |            |                   |  |  |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 89: Elect Equip - Tactical C2 Systems

P-1 Line Item Number / Title:  
9875W30001 / Global Combat Support System-Army (GCSS-A)

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                                                                                                                       | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)                                                                                                   | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              | 24.318      | 1.987   | 3.624   | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 | 24.318      | 1.987   | 3.624   | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                            | 24.318      | 1.987   | 3.624   | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |             |         |         |              |             |               |         |         |         |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                    | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |

Description:

GCSS-Army gives combat forces a decisive edge by providing Soldiers a seamless flow of timely, accurate, accessible, and secure logistics information to get combat power to the right place, at the right time. The GCSS-Army program is an information and communications technology investment that provides key enabling support to the transformation of the Army into a network-centric, knowledge-based future force. The GCSS-Army approved Capability Development Document (CDD) and Capability Production Document (CPD) require an enterprise approach to replace current logistics and maintenance Standard Army Management Information Systems (STAMIS) to include Supply, Maintenance, Ammunition, Aviation, and Property Book. GCSS-Army implements best business practices to streamline Supply, Accountability, Maintenance, Distribution, and Reporting procedures in support of the future force transition path of The Army Campaign Plan. In addition, The Army requires a disconnected operations architecture for GCSS-Army to support disconnected supply, ground maintenance, and accountability.

GCSS-Army does not have an OPA funding request in FY 2026

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 1.987   | 3.624   | -            | -           | -             | -       | -       | -       | -       |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             | -       | -       | -       | -       |
|                               | Total Obligation Authority | 1.987   | 3.624   | -            | -           | -             | -       | -       | -       | -       |

Justification:

GCSS-Army does not have an OPA funding request in FY 2026

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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|-------------|---------|----------------------------------------|--------------|---------------|-------------------------------------------------------------------------------------------------|------------------------------------------|---------|-----------------|---------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            |             |         |                                        |              |               |                                                                                                 |                                          |         | Date: June 2025 |         |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |               | P-1 Line Item Number / Title:<br>9921B66701 / Integrated Personnel and Pay System-Army (IPPS-A) |                                          |         |                 |         |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            |             |         | Program Elements for Code B Items: N/A |              |               |                                                                                                 | Other Related Program Elements: 0605018A |         |                 |         |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            | Prior Years | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC   | FY 2026 Total                                                                                   | FY 2027                                  | FY 2028 | FY 2029         | FY 2030 | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                            | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | 104.770     | 5.318   | 5.430                                  | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | 104.770     | 5.318   | 5.430                                  | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            | 104.770     | 5.318   | 5.430                                  | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                            | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               | -       | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| The Integrated Personnel and Pay System-Army Increment II (IPPS-A Inc II) provides an integrated, multi-Component, personnel and pay system that streamlines existing Human Resources (HR) systems and processes by enhancing efficiency and accuracy of personnel and pay procedures in support of 1.1 million Soldiers. This program is an essential building block to reform the Department of the Army towards achieving greater performance and affordability in support of the National Defense Strategy and the Congressional audit mandate.                                                                                                                                                                                                   |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| The IPPS-A program to date has completed a phased deployment of Military Human Resource and talent management capabilities across all Army components (Active, Guard and Reserve). This includes all Army National Guard units in the 54 states and territories into one single solution. The program has subsumed 120 systems/instances and six partial capabilities bringing the Army's total military force into a single HR authoritative system.                                                                                                                                                                                                                                                                                                 |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| In accordance with the Acquisition Strategy approved by the Army Acquisition Executive on 21 June 2022, the program office will incrementally release Army Military Payroll, additional Human Resource (HR) Capabilities (e.g., Archiving, Talent and Strength Management, and Audit), and HR Enhancements to the deployed baseline. In 4QFY24, IPPS-A began migration from the legacy infrastructure hosting solution with Defense Information Systems Agency (DISA) to a Cloud Hosting solution. In 1QFY25, the program will award System Integrator Services (SIS) bridge contract to enable competition for the new Capability Support contract in FY26 that provides maintenance and system enhancements enabling subsumption of legacy systems. |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            | FY 2024     | FY 2025 | FY 2026 Base                           | FY 2026 OOC  | FY 2026 Total | FY 2027                                                                                         | FY 2028                                  | FY 2029 | FY 2030         |         |             |       |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 5.318       | 5.430   | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               |         |             |       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Quantity                   | -           | -       | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               |         |             |       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Total Obligation Authority | 5.318       | 5.430   | -                                      | -            | -             | -                                                                                               | -                                        | -       | -               |         |             |       |
| Justification:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |
| B66701 has no FY 2026 funding request.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |             |         |                                        |              |               |                                                                                                 |                                          |         |                 |         |             |       |



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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------------------------------------------------------------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                |                                               | <b>Date:</b> June 2025                                                                                 |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                               | <b>P-1 Line Item Number / Title:</b><br>9921B66701 / Integrated Personnel and Pay System-Army (IPPS-A) |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                           | <b>Program Elements for Code B Items:</b> N/A | <b>Other Related Program Elements:</b> 0605018A                                                        |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                             |                                               |                                                                                                        |
| <div></div>                                                                                                                                                                                      |                                               |                                                                                                        |

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Exhibit P-40, Budget Line Item Justification: PB 2026 Army

Date: June 2025

Appropriation / Budget Activity / Budget Sub Activity:  
2035A: Other Procurement, Army / BA 02: Communications and Electronics  
Equipment / BSA 89: Elect Equip - Tactical C2 Systems

P-1 Line Item Number / Title:  
9971B99901 / MOD of In-Svc Equipment (ENFIRE)

ID Code (A=Service Ready, B=Not Service Ready): A

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

| Resource Summary                             | Prior Years | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total | FY 2027 | FY 2028 | FY 2029 | FY 2030 | To Complete | Total |
|----------------------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|-------------|-------|
| Procurement Quantity (Units in Each)         | 130         | 76      | 76      | 162          | -           | 162           | -       | -       | -       | -       | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)    | 64.004      | 14.997  | 5.017   | 16.595       | -           | 16.595        | -       | -       | -       | -       | -           | -     |
| Less PY Advance Procurement (\$ in Millions) | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Net Procurement (P-1) (\$ in Millions)       | 64.004      | 14.997  | 5.017   | 16.595       | -           | 16.595        | -       | -       | -       | -       | -           | -     |
| Plus CY Advance Procurement (\$ in Millions) | -           | -       | -       | -            | -           | -             | -       | -       | -       | -       | -           | -     |
| Total Obligation Authority (\$ in Millions)  | 64.004      | 14.997  | 5.017   | 16.595       | -           | 16.595        | -       | -       | -       | -       | -           | -     |

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

|                                                 |         |         |        |         |   |         |   |   |   |   |   |   |
|-------------------------------------------------|---------|---------|--------|---------|---|---------|---|---|---|---|---|---|
| Initial Spares (\$ in Millions)                 | -       | -       | -      | -       | - | -       | - | - | - | - | - | - |
| Flyaway Unit Cost (\$ in Thousands)             | -       | -       | -      | -       | - | -       | - | - | - | - | - | - |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 492.338 | 197.329 | 66.013 | 102.438 | - | 102.438 | - | - | - | - | - | - |

Description:

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Funds are used to modernize the following core Engineer capabilities to support Homeland defense missions, domestic emergency responses, and providing military support to civil authorities:

INSTRUMENT SET RECONNAISSANCE AND SURVEY (Common name ENFIRE): ENFIRE executes reconnaissance, route clearance, obstacle reporting, construction management, survey support, terrain analysis and management. Commercial Off The Shelf (COTS) capabilities are leveraged to capture, process and disseminate data through SIPR / NIPR Blue Force Tracker 2 (BFT2) Transceiver, Harris and other Tactical Radios that are organic to gaining units. ENFIRE is interoperable with Army Mission Command and USMC C2PC. This capability supports soldier Lethality by assessment of Environmental, Terrain and Infrastructure features. ENFIRE delivers reconnaissance and engineering capabilities that are accurate, interoperable and flexible. Tasks previously accomplished using analog methods have been automated reducing time on target and most can be conducted from a discrete stand-off position. The COTS baseline supports rapid modernization by adoption and integration. ENFIRE Army Acquisition Objective (AAO): 2883

GLOBAL POSITIONING SYSTEM - SURVEY (GPS-S): GPSS is a survey system capable of using military and commercial GPS satellite signals to perform precise static, kinematic, real-time- kinematic (RTK) surveys for geodetic control, construction, topographic and hydrographic survey. The GPS-S is used for independent navigation, Local Area Differential GPS (LADGPS) and precise point positioning. This capability supports Soldier Lethality by applying sub-meter and centimeter accuracy to targeting, navigation and survey operations. GPS-S provides precise survey and positioning information necessary for construction; precise position navigation and timing; topographic survey, hydrographic survey, construction, and geodetic control. GPS-S AAO: 773

AUTOMATED INTEGRATED SURVEY INSTRUMENT (AISI): AISI is a COTS electronic transit theodolite integrated with Electronic Distance Measurement (EDM) used to measure both vertical & horizontal angles and slope distance from the instrument to a physical, targeted point. The system requires direct line of sight between any two points to establish relative coordinates using trigonometry and triangulation. The data collected is used for the creation of topographic maps and control points of an area of interest. This capability supports Soldier Lethality by adding higher accuracy terrain data that can be exploited for targeting, construction, and design operations. AISI provides the Army Surveyor the capability to determine horizontal and vertical position to a high degree of precision and accuracy in areas where GPS is not available or is operationally constrained. AISI AAO: 886

LI 9971B99901 - MOD of In-Svc Equipment (ENFIRE)  
Army

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |              |                                                                                |               | Date: June 2025                     |         |         |         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|--------------------------------------------------------------------------------|---------------|-------------------------------------|---------|---------|---------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems                                                                                                                                                                                                                              |                            |         |                                        |              | P-1 Line Item Number / Title:<br>9971B99901 / MOD of In-Svc Equipment (ENFIRE) |               |                                     |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                                                                                                                                                                                                                                                   |                            |         | Program Elements for Code B Items: N/A |              |                                                                                |               | Other Related Program Elements: N/A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |              |                                                                                |               |                                     |         |         |         |
| Note: ENFIRE, GPS-S and AISI Hardware and Software are Commercial Off the Shelf (COTS) and Government Off the Shelf (GOTS) procurements. ENFIRE tech refresh kits are comprised of COTS components that replace equipment that has reached the end of its useful life. The technical refresh is critical to modernization, maintaining a strong security posture and interoperability with Army enterprise systems. |                            |         |                                        |              |                                                                                |               |                                     |         |         |         |
| Note: ENFIRE tech refresh kits are comprised of COTS components that replace equipment that has reached the end of its useful life. The technical refresh is critical to modernization, maintaining a strong security posture and interoperability with Army enterprise systems.                                                                                                                                    |                            |         |                                        |              |                                                                                |               |                                     |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                              |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                    | FY 2026 Total | FY 2027                             | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                | Quantity                   | 76      | 21                                     | 35           | -                                                                              | 35            | -                                   | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | 14.997  | 1.575                                  | 3.685        | -                                                                              | 3.685         | -                                   | -       | -       | -       |
| ANG                                                                                                                                                                                                                                                                                                                                                                                                                 | Quantity                   | -       | 37                                     | 73           | -                                                                              | 73            | -                                   | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | -       | 2.599                                  | 7.471        | -                                                                              | 7.471         | -                                   | -       | -       | -       |
| AR                                                                                                                                                                                                                                                                                                                                                                                                                  | Quantity                   | -       | 18                                     | 54           | -                                                                              | 54            | -                                   | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | -       | 0.843                                  | 5.439        | -                                                                              | 5.439         | -                                   | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                       | Quantity                   | 76      | 76                                     | 162          | -                                                                              | 162           | -                                   | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | 14.997  | 5.017                                  | 16.595       | -                                                                              | 16.595        | -                                   | -       | -       | -       |

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|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------|-------|----------------------------------------|--------------------------------------------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                             |                                            |             |       |                                        |                                                                                |                                          |                                          | Date: June 2025                          |                                          |                                          |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 89: Elect Equip - Tactical C2 Systems |                                            |             |       |                                        | P-1 Line Item Number / Title:<br>9971B99901 / MOD of In-Svc Equipment (ENFIRE) |                                          |                                          |                                          |                                          |                                          |
| ID Code (A=Service Ready, B=Not Service Ready): A                                                                                                                                      |                                            |             |       | Program Elements for Code B Items: N/A |                                                                                |                                          | Other Related Program Elements: N/A      |                                          |                                          |                                          |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                          |                                            |             |       |                                        |                                                                                |                                          |                                          |                                          |                                          |                                          |
| Exhibits Schedule                                                                                                                                                                      |                                            |             |       |                                        | Prior Years                                                                    | FY 2024                                  | FY 2025                                  | FY 2026 Base                             | FY 2026 OOC                              | FY 2026 Total                            |
| Exhibit Type                                                                                                                                                                           | Title*                                     | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost<br>(Each) / (\$ M)                                       | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) | Quantity / Total Cost<br>(Each) / (\$ M) |
| P-5                                                                                                                                                                                    | B99902 / Mod of Family of Survey Equipment |             |       |                                        | 130 / 64.004                                                                   | 76 / 14.997                              | 76 / 5.017                               | 162 / 16.595                             | - / -                                    | 162 / 16.595                             |
| P-40                                                                                                                                                                                   | Total Gross/Weapon System Cost             |             |       |                                        | 130 / 64.004                                                                   | 76 / 14.997                              | 76 / 5.017                               | 162 / 16.595                             | - / -                                    | 162 / 16.595                             |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                   |                                            |             |       |                                        |                                                                                |                                          |                                          |                                          |                                          |                                          |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                 |                                            |             |       |                                        |                                                                                |                                          |                                          |                                          |                                          |                                          |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$16.595 million will support tech refresh of up to 165 ENFIRE systems.

In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|----------------------------|---------------|----------------------|---------------------|--------------------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------------|----------------------------------------------------------------------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                             |  |                            |               |                      |                     |                                                                                |                      |                     |               | Date: June 2025      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89                                                                                                                                                                                                            |  |                            |               |                      |                     | P-1 Line Item Number / Title:<br>9971B99901 / MOD of In-Svc Equipment (ENFIRE) |                      |                     |               |                      |                     | Item Number / Title [DODIC]:<br>B99902 / Mod of Family of Survey Equipment |                      |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                     |  |                            |               |                      |                     |                                                                                |                      |                     |               | MDAP/MAIS Code:      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                                                                                                                                                                     |  |                            |               | Prior Years          |                     | FY 2024                                                                        |                      | FY 2025             |               | FY 2026 Base         |                     | FY 2026 OOC                                                                |                      | FY 2026 Total       |               |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                                                                                                                                                                          |  |                            |               | 130                  |                     | 76                                                                             |                      | 76                  |               | 162                  |                     | -                                                                          |                      | 162                 |               |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                                                                                                                                                                     |  |                            |               | 64.004               |                     | 14.997                                                                         |                      | 5.017               |               | 16.595               |                     | -                                                                          |                      | 16.595              |               |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                  |  |                            |               | -                    |                     | -                                                                              |                      | -                   |               | -                    |                     | -                                                                          |                      | -                   |               |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                                                                                                                                                                        |  |                            |               | 64.004               |                     | 14.997                                                                         |                      | 5.017               |               | 16.595               |                     | -                                                                          |                      | 16.595              |               |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                  |  |                            |               | -                    |                     | -                                                                              |                      | -                   |               | -                    |                     | -                                                                          |                      | -                   |               |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                                                                                                                                                                   |  |                            |               | 64.004               |                     | 14.997                                                                         |                      | 5.017               |               | 16.595               |                     | -                                                                          |                      | 16.595              |               |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                               |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                                                                                                                                                               |  |                            |               | -                    |                     | -                                                                              |                      | -                   |               | -                    |                     | -                                                                          |                      | -                   |               |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                                                                                                                                                               |  |                            |               | 492.338              |                     | 197.329                                                                        |                      | 66.013              |               | 102.438              |                     | -                                                                          |                      | 102.438             |               |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                       |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                        |  | Prior Years                |               |                      | FY 2024             |                                                                                |                      | FY 2025             |               |                      | FY 2026 Base        |                                                                            |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                      |  | Unit Cost<br>(\$ K)        | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                                  | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each)                                                              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                                                                                                                                                                        |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Recurring Cost                                                                                                                                                                                                                                                                       |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Tech Refresh Kits                                                                                                                                                                                                                                                                    |  | 49.120                     | 1,303         | 64.004               | 197.329             | 76                                                                             | 14.997               | 66.013              | 76            | 5.017                | 100.576             | 165                                                                        | 16.595               | -                   | -             | -                    | 100.576             | 165           | 16.595               |
| Subtotal: Recurring Cost                                                                                                                                                                                                                                                             |  | -                          | -             | 64.004               | -                   | -                                                                              | 14.997               | -                   | -             | 5.017                | -                   | -                                                                          | 16.595               | -                   | -             | -                    | -                   | -             | 16.595               |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                              |  | -                          | -             | 64.004               | -                   | -                                                                              | 14.997               | -                   | -             | 5.017                | -                   | -                                                                          | 16.595               | -                   | -             | -                    | -                   | -             | 16.595               |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                             |  | 492.338                    | 130           | 64.004               | 197.329             | 76                                                                             | 14.997               | 66.013              | 76            | 5.017                | 102.438             | 162                                                                        | 16.595               | -                   | -             | -                    | 102.438             | 162           | 16.595               |
| Remarks:                                                                                                                                                                                                                                                                             |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Remark 1: ENFIRE, AISI and GPS-S Hardware and Software are 100% Commercial Off the Shelf (COTS) and Government Off the Shelf (GOTS) procurements.                                                                                                                                    |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Remark 2: ENFIRE tech refresh kits are comprised of COTS components that replace equipment that has reached the end of its useful life. The technical refresh is critical to modernization, maintaining a strong security posture and interoperability with Army enterprise systems. |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form                                                                                                                                                             |  |                            |               |                      |                     |                                                                                |                      |                     |               |                      |                     |                                                                            |                      |                     |               |                      |                     |               |                      |
| Secondary Distribution                                                                                                                                                                                                                                                               |  |                            |               |                      | FY 2024             |                                                                                |                      | FY 2025             |               |                      | FY 2026 Base        |                                                                            | FY 2026 OOC          |                     | FY 2026 Total |                      |                     |               |                      |
| Army                                                                                                                                                                                                                                                                                 |  | Quantity                   |               |                      | 76                  |                                                                                |                      | 21                  |               |                      | 35                  |                                                                            | -                    |                     | 35            |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                      |  | Total Obligation Authority |               |                      | 14.997              |                                                                                |                      | 1.575               |               |                      | 3.685               |                                                                            | -                    |                     | 3.685         |                      |                     |               |                      |
| ANG                                                                                                                                                                                                                                                                                  |  | Quantity                   |               |                      | -                   |                                                                                |                      | 37                  |               |                      | 73                  |                                                                            | -                    |                     | 73            |                      |                     |               |                      |
|                                                                                                                                                                                                                                                                                      |  | Total Obligation Authority |               |                      | -                   |                                                                                |                      | 2.599               |               |                      | 7.471               |                                                                            | -                    |                     | 7.471         |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                |         | Date: June 2025 |                                                                            |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 89 |                            | P-1 Line Item Number / Title:<br>9971B99901 / MOD of In-Svc Equipment (ENFIRE) |         |                 | Item Number / Title [DODIC]:<br>B99902 / Mod of Family of Survey Equipment |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                |         | MDAP/MAIS Code: |                                                                            |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                        | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                                | FY 2026 Total |
| AR                                                                        | Quantity                   | -                                                                              | 18      | 54              | -                                                                          | 54            |
|                                                                           | Total Obligation Authority | -                                                                              | 0.843   | 5.439           | -                                                                          | 5.439         |
| Total:<br>Secondary Distribution                                          | Quantity                   | 76                                                                             | 76      | 162             | -                                                                          | 162           |
|                                                                           | Total Obligation Authority | 14.997                                                                         | 5.017   | 16.595          | -                                                                          | 16.595        |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                    |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation |                    |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>3001BE4169 / Army Training Modernization |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                               |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                  | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                 |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                              | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                   | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                        | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                   | 338.408            | 17.199         | 10.065         | 8.262                                         | -                  | 8.262                | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                      | 338.408            | 17.199         | 10.065         | 8.262                                         | -                  | 8.262                | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                          | <b>338.408</b>     | <b>17.199</b>  | <b>10.065</b>  | <b>8.262</b>                                  | -                  | <b>8.262</b>         | -                                                                                | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                        |                    |                |                |                                               |                    |                      |                                                                                  |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                             | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                         | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                             | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                | -                                          | -              | -                      | -                  | -            |

**Description:**

Army Training Modernization (ATM) consists of three related efforts to include Army National Guard (ARNG) Distributed Learning Program (DLP), Other Training Modernization, and Distributed Learning System (DLS) to acquire Digital Training Facilities (DTFs). DTFs allow rapid delivery of high quality instruction to Army personnel. Infrastructure acquired is based on industry standards and complies with the Joint Technical Architecture (JTA) and Defense Information Infrastructure Common Operating Environment (DII COE), where applicable. This assures compatibility with other military services and that commercial, state, and other resources can be leveraged to achieve cost effective solutions to support all Army components.

ATM provides a cost effective solution for training Army personnel. Supported training enhancements will help reduce the current backlog of Military Operational Specialty (MOS) training. Army can significantly increase levels of MOS qualification, enhance readiness, with standardized Army courseware delivered through Distributed Learning (DL) technology. Implementation of these technology enablers reduce resident training requirements and Soldiers spend less time in the training base and more time in units, thereby increasing readiness. ATM delivers standardized training to Active Component (AC) and Reserve Component (RC) Soldiers as well as Department of the Army Civilians (DAC).

BE4171: The ARNG DLP (Distributed Learning Program). The ARNG DLP provides online capabilities in communities nationwide to support training and readiness of Soldiers and units, assisting in generation of operational forces, and enhance routine and emergency operations. The ARNG DLCs accomplish online activities necessary for individual, operational, and institutional readiness. Funds 400 ARNG DL Classrooms nationwide so Soldiers can access online training and mobilization resources required for individual and unit readiness. During FY 2022, 654 thousand users utilized the ARNG DL Classrooms for more than 518,000 hours to accomplish professional military education, functional training, pre- and post-mobilization training and administrative actions, and routine administrative actions.

BE4173: DLS provides infrastructure for Soldiers to train at or near their assigned station in lieu of resident training at Army schools. DLP and DLS will provide approximately 549 modern distance learning (DL) enabled DTFs and associated supporting infrastructure to augment training at existing resident Army schools. Moreover, DLS has fielded 20 Deployed Digital Training Campus (DDTC) to allow training while units are deployed. Additionally, DLS has fielded 94 Mobile Digital Training Facilities (MDTFs) to the United States Army Reserve Command to support Soldiers/unit training at remote locations. This allows Army to both increase the number of Army personnel receiving required training and the amount of training that can be provided to each individual.

DLS provides the information technology for delivery and management of training in support of individual and collective task training. Benefits include increased training effectiveness and efficiency, improved readiness, and increased training for customers. Key customers: Soldiers (Active Duty, Army Reserve National Guard, and United States Army Reserve) and Army Civilians. Key Stakeholders: Army Capability Manager under Combined Arms Center - Training (Functional Proponent Agent), all other Army Commands, Program Executive Officer - Enterprise Information Systems, and Army General Staff. DLS provides capabilities using Commercial-Off-The-Shelf (COTS) solutions: (1) DTFs: electronic classrooms that deliver multimedia courseware for self-paced training or group training events; (2) MDTF unlike the traditional

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|--------------|---------------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                            |         |                                        |              |                                                                           |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |              | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |         | Program Elements for Code B Items: N/A |              |                                                                           | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                            |         |                                        |              |                                                                           |                                     |                 |         |         |         |
| methods of training, the MDTF brings the training to the Soldiers at no cost to the unit; (3) Enterprise Management Center (EMC): centralized system management of the DLS information resources; (4) Army Learning Management System (ALMS): a web-based information system for centralizing, standardizing, and optimizing training, training management, and training delivery functions; (5) DDTC: electronic transportable classrooms that deliver multimedia courseware for self-paced instruction or group training events in a deployed location; and, (6) Army e-Learning: web-based training products used to acquire and sustain business, information technology or foreign language skills. As a whole, DLS facilitates the Training Mission Area mission to teach technical and tactical proficiency, develop military occupational specialty (MOS) skills, develop Leaders, support Army Training Transformation, Sustainable Readiness Model (SRM) and Lifelong Learning, promote self-development, and sustain individual and unit combat skills. |                            |         |                                        |              |                                                                           |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                               | FY 2026 Total                       | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Quantity                   | -       | -                                      | -            | -                                                                         | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | 17.199  | 10.065                                 | 8.262        | -                                                                         | 8.262                               | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Quantity                   | -       | -                                      | -            | -                                                                         | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Total Obligation Authority | 17.199  | 10.065                                 | 8.262        | -                                                                         | 8.262                               | -               | -       | -       | -       |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                            |             |       |                                        |                                       |                                                                           |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                            |             |       | Program Elements for Code B Items: N/A |                                       |                                                                           | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                            |             |       |                                        |                                       |                                                                           |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                            |             |       |                                        | Prior Years                           | FY 2024                                                                   | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Title*                                     | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                     | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | BE4171 / DISTRIBUTIVE TRAINING TECHNOLOGY  | P-5a        |       |                                        | - / 89.569                            | - / 4.792                                                                 | - / 4.827                             | - / 4.768                             | - / -                                 | - / 4.768                             |
| P-5                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | BE4173 / Distributed Learning System (DLS) | P-5a        |       |                                        | - / 248.839                           | - / 12.407                                                                | - / 5.238                             | - / 3.494                             | - / -                                 | - / 3.494                             |
| P-40                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Total Gross/Weapon System Cost             |             |       |                                        | - / 338.408                           | - / 17.199                                                                | - / 10.065                            | - / 8.262                             | - / -                                 | - / 8.262                             |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                            |             |       |                                        |                                       |                                                                           |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                            |             |       |                                        |                                       |                                                                           |                                       |                                       |                                       |                                       |
| <p><b>Justification:</b></p> <p>FY 2026 (BE4171) Base procurement dollars in the amount of \$4.768 million support technical refresh of the ARNG Distributed Learning (DL) Program's 400 ARNG DL Classrooms. The ARNG DL Classrooms provide online capabilities in communities throughout the nation to support the training and readiness of Soldiers and units, assist in the generation of operational forces, and enhance routine and emergency operations for the Army National Guard. Technical refresh includes replacement of student and instructor workstations, audio/video equipment, printers, and network connectivity equipment that are past end-of-life or need upgrading to comply with current cybersecurity standards.</p> <p>FY 2026 (BE4173) Base procurement dollars in the amount of \$3.494 million fund the Information Systems Engineering Command Support, the DLS Enterprise Technology Refreshment (Tech Refresh) program in support of all increments (187 Digital Training Facilities (DTF), 94 Mobile Digital Training Facility (MDTF), Enterprise Management Center (EMC), Army Learning Management System (ALMS), and 20 Deployed Digital Training Campus (DDTC)). Annual Tech Refresh which is defined as roughly 20% of the IT infrastructure supporting the systems extends the service life by staying ahead of the obsolescence curve with cost-effective planned technology upgrades, refreshers, and insertions, based on market research and system performance requirements (current and projected). With the advance of information technology, Tech Refresh maintains continued supportability of the DLS Enterprise and avoids disruption of Army Training.</p> <p>In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                            |             |       |                                        |                                       |                                                                           |                                       |                                       |                                       |                                       |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               | Date: June 2025                                                           |                     |               |                      |                     |               |                      |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                     |                            |                      |                     |               | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BE4171 / DISTRIBUTIVE TRAINING TECHNOLOGY |                     |               |                      |                     |               |                      |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |                            |                      |                     |               |                                                                           |                     |               |                      | MDAP/MAIS Code:     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Resource Summary                                                                                                                       |                     |                            |                      | Prior Years         |               | FY 2024                                                                   |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                               |                     | FY 2026 Total |                      |                     |               |                      |  |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |                            |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      |                     |               |                      |  |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |                            |                      | 89.569              |               | 4.792                                                                     |                     | 4.827         |                      | 4.768               |               | -                                                                         |                     | 4.768         |                      |                     |               |                      |  |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |                            |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      |                     |               |                      |  |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |                            |                      | 89.569              |               | 4.792                                                                     |                     | 4.827         |                      | 4.768               |               | -                                                                         |                     | 4.768         |                      |                     |               |                      |  |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |                            |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      |                     |               |                      |  |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |                            |                      | 89.569              |               | 4.792                                                                     |                     | 4.827         |                      | 4.768               |               | -                                                                         |                     | 4.768         |                      |                     |               |                      |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |                            |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               |                      |  |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |                            |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      | -                   |               |                      |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Cost Elements                                                                                                                          | Prior Years         |                            |                      | FY 2024             |               |                                                                           | FY 2025             |               |                      | FY 2026 Base        |               |                                                                           | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |  |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each)              | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                      | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |  |
| Flyaway Cost                                                                                                                           |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Recurring Cost                                                                                                                         |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Distributive Training Facility Refresh <sup>(†)</sup>                                                                                  |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Subtotal: Recurring Cost                                                                                                               |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Subtotal: Flyaway Cost                                                                                                                 |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Gross/Weapon System Cost                                                                                                               |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
|                                                                                                                                        |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |
| Secondary Distribution                                                                                                                 |                     |                            |                      |                     |               | FY 2024                                                                   |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                               |                     | FY 2026 Total |                      |                     |               |                      |  |
| Army                                                                                                                                   |                     | Quantity                   |                      |                     |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      |                     |               |                      |  |
|                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 4.792                                                                     |                     | 4.827         |                      | 4.768               |               | -                                                                         |                     | 4.768         |                      |                     |               |                      |  |
| Total: Secondary Distribution                                                                                                          |                     | Quantity                   |                      |                     |               | -                                                                         |                     | -             |                      | -                   |               | -                                                                         |                     | -             |                      |                     |               |                      |  |
|                                                                                                                                        |                     | Total Obligation Authority |                      |                     |               | 4.792                                                                     |                     | 4.827         |                      | 4.768               |               | -                                                                         |                     | 4.768         |                      |                     |               |                      |  |
| <sup>(†)</sup> indicates the presence of a P-5a                                                                                        |                     |                            |                      |                     |               |                                                                           |                     |               |                      |                     |               |                                                                           |                     |               |                      |                     |               |                      |  |

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                             |                                                                           |                 |               |                              |                      | Date: June 2025                                                           |                        |                               |                   |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |             |      |                                             | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization |                 |               |                              |                      | Item Number / Title [DODIC]:<br>BE4171 / DISTRIBUTIVE TRAINING TECHNOLOGY |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                     | Method/Type<br>or<br>Funding Vehicle                                      | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                                | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| Distributive Training Facility Refresh                                    |             | 2022 | CACI Enterprise Solutions, Inc / Reston, VA | MIPR                                                                      | GSA FEDSIM      | May 2022      | May 2022                     | 1                    | 4,586.000                                                                 | Y                      |                               |                   |
| Distributive Training Facility Refresh                                    |             | 2023 | CACI Enterprise Solutions, Inc / Reston, VA | MIPR                                                                      | GSA FEDSIM      | May 2023      | May 2023                     | 1                    | 3,701.000                                                                 | Y                      |                               |                   |
| Distributive Training Facility Refresh                                    | ✓           | 2024 | CACI Enterprise Solutions, Inc / Reston, VA | MIPR                                                                      | GSA FEDSIM      | Jun 2024      | Jun 2024                     | 1                    | 4,792.000                                                                 | Y                      |                               |                   |
| Distributive Training Facility Refresh                                    |             | 2025 | CACI Enterprise Solutions, Inc / Reston, VA | MIPR                                                                      | GSA FEDSIM      | May 2025      | May 2025                     | 1                    | 4,827.000                                                                 | N                      |                               |                   |
| Distributive Training Facility Refresh                                    |             | 2026 | CACI Enterprise Solutions, Inc / Reston, VA | MIPR                                                                      | GSA FEDSIM      | May 2026      | May 2026                     | 1                    | 4,768.000                                                                 | N                      |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   | Date: June 2025                                                            |            |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>BE4173 / Distributed Learning System (DLS) |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                   |                                                                           |            |                   | MDAP/MAIS Code:  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                   |            |                   | FY 2025          |            |                   | FY 2026 Base                                                               |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            |                   | -                                                                         |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 248.839          |            |                   | 12.407                                                                    |            |                   | 5.238            |            |                   | 3.494                                                                      |            |                   | -                |            |                   | 3.494         |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                         |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 248.839          |            |                   | 12.407                                                                    |            |                   | 5.238            |            |                   | 3.494                                                                      |            |                   | -                |            |                   | 3.494         |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                         |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 248.839          |            |                   | 12.407                                                                    |            |                   | 5.238            |            |                   | 3.494                                                                      |            |                   | -                |            |                   | 3.494         |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                         |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            |                   | -                                                                         |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                   |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                                |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                          | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Flyaway Cost                                                                                                                           |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| System Fielding & Implementation <sup>(†)</sup>                                                                                        | 8,505.500        | 8          | 68.044            | 910.000          | 1          | 0.910             | 917.000                                                                   | 1          | 0.917             | -                | -          | -                 | -                                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Army Learning Management System <sup>(†)</sup>                                                                                         | 6,666.600        | 8          | 53.333            | 1,403.000        | 6          | 8.418             | 1,307.000                                                                 | 1          | 1.307             | -                | -          | -                 | -                                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| EnterpriseTechnology Refreshment <sup>(†)</sup>                                                                                        | 15,623.125       | 8          | 124.985           | 3,078.000        | 1          | 3.078             | 3,014.000                                                                 | 1          | 3.014             | 3,494.000        | 1          | 3.494             | -                                                                          | -          | -                 | 3,494.000        | 1          | 3.494             |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 246.362           | -                | -          | 12.406            | -                                                                         | -          | 5.238             | -                | -          | 3.494             | -                                                                          | -          | -                 | -                | -          | 3.494             |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| C-UAS Training Facility add                                                                                                            | -                | -          | 2.477             | -                | -          | -                 | -                                                                         | -          | -                 | -                | -          | -                 | -                                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -          | 2.477             | -                | -          | -                 | -                                                                         | -          | -                 | -                | -          | -                 | -                                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Subtotal: Flyaway Cost                                                                                                                 | -                | -          | 248.839           | -                | -          | 12.406            | -                                                                         | -          | 5.238             | -                | -          | 3.494             | -                                                                          | -          | -                 | -                | -          | 3.494             |               |  |  |
| Gross/Weapon System Cost                                                                                                               | -                | -          | 248.839           | -                | -          | 12.407            | -                                                                         | -          | 5.238             | -                | -          | 3.494             | -                                                                          | -          | -                 | -                | -          | 3.494             |               |  |  |
| Remarks:                                                                                                                               |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| FY 2026 costs associated with annual technical refresh of antiquated equipment.                                                        |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form               |                  |            |                   |                  |            |                   |                                                                           |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                                                                           | Date: June 2025                                                            |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization | Item Number / Title [DODIC]:<br>BE4173 / Distributed Learning System (DLS) |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                                                                           | MDAP/MAIS Code:                                                            |

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 12.407  | 5.238   | 3.494        | -           | 3.494         |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 12.407  | 5.238   | 3.494        | -           | 3.494         |

(†) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                        |                                                                           |                        |               |                              |                      | Date: June 2025                                                            |                        |                               |                   |
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| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |             |      |                                        | P-1 Line Item Number / Title:<br>3001BE4169 / Army Training Modernization |                        |               |                              |                      | Item Number / Title [DODIC]:<br>BE4173 / Distributed Learning System (DLS) |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location                | Method/Type<br>or<br>Funding Vehicle                                      | Location of PCO        | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i> | Unit Cost<br><i>(\$ K)</i>                                                 | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| System Fielding & Implementation                                          |             | 2023 | Info Sys Engr Cmd / Ft. Detrick, MD    | MIPR                                                                      | CECOM, Ft. Detrick, MD | Oct 2022      | Nov 2022                     | 1                    | 805.000                                                                    | Y                      |                               |                   |
| System Fielding & Implementation                                          |             | 2024 | Info Sys Engr Cmd / Ft. Detrick, MD    | MIPR                                                                      | CECOM, Ft. Detrick, MD | Oct 2023      | Nov 2023                     | 1                    | 910.000                                                                    | Y                      |                               |                   |
| System Fielding & Implementation                                          |             | 2025 | Info Sys Engr Cmd / Ft. Detrick, MD    | MIPR                                                                      | CECOM, Ft. Detrick, MD | Apr 2025      | May 2025                     | 1                    | 917.000                                                                    | N                      |                               |                   |
| Army Learning Management System                                           |             | 2023 | IBM Corporation / Fairfax, VA          | C / FFP                                                                   | MICC, Ft. Eustis, VA   | Jun 2023      | Jul 2023                     | 1                    | 1,036.000                                                                  | Y                      |                               |                   |
| Army Learning Management System                                           |             | 2024 | IBM Corporation / Fairfax, VA          | C / FFP                                                                   | MICC, Ft. Eustis, VA   | Jun 2024      | Jul 2024                     | 6                    | 1,403.000                                                                  | N                      |                               |                   |
| Army Learning Management System                                           |             | 2025 | IBM Corporation / Fairfax, VA          | C / FFP                                                                   | MICC, Ft. Eustis, VA   | Jun 2025      | Jul 2025                     | 1                    | 1,307.000                                                                  | N                      |                               |                   |
| EnterpriseTechnology Refreshment                                          |             | 2023 | Various Vendors ** / Various Locations | C / FFP                                                                   | MICC, Ft. Eustis, VA   | Jan 2023      | Feb 2023                     | 1                    | 2,491.000                                                                  | Y                      |                               |                   |
| EnterpriseTechnology Refreshment                                          |             | 2024 | Various Vendors ** / Various Locations | C / FFP                                                                   | ACC Rock Island, IL    | Jan 2024      | Feb 2024                     | 1                    | 3,078.000                                                                  | Y                      |                               |                   |
| EnterpriseTechnology Refreshment                                          |             | 2025 | Leidos / Bethesda, MD                  | C / FFP                                                                   | ACC Rock Island, IL    | Jan 2025      | Jan 2025                     | 1                    | 3,014.000                                                                  | Y                      |                               |                   |
| EnterpriseTechnology Refreshment                                          |             | 2026 | Various Vendors ** / Various Locations | C / FFP                                                                   | ACC Rock Island IL     | Jan 2026      | Jan 2026                     | 1                    | 3,494.000                                                                  | Y                      |                               |                   |
|                                                                           |             |      |                                        |                                                                           |                        |               |                              |                      |                                                                            |                        |                               |                   |

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                    |                    |                |                |                                               |                    |                      |                                                                                      |                                                 |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation |                    |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>3002BD3000 / Automated Data Processing Equip |                                                 |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                               |                    |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                      | <b>Other Related Program Elements:</b> 0605013A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                 |                    |                |                |                                               |                    |                      |                                                                                      |                                                 |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                              | <b>Prior Years</b> | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                       | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                        | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                   | 4,079.581          | 58.692         | 78.613         | 81.649                                        | 12.155             | 93.804               | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                      | 4,079.581          | 58.692         | 78.613         | 81.649                                        | 12.155             | 93.804               | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                          | <b>4,079.581</b>   | <b>58.692</b>  | <b>78.613</b>  | <b>81.649</b>                                 | <b>12.155</b>      | <b>93.804</b>        | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                        |                    |                |                |                                               |                    |                      |                                                                                      |                                                 |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                             | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                         | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                    | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                             | -                  | -              | -              | -                                             | -                  | -                    | -                                                                                    | -                                               | -              | -                      | -                  | -            |

**Description:**  
All information technology (IT) procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration, site, and geographical location. The Automated Data Processing Equipment (ADPE) program supports the Army's sustaining base automation systems. Each system/program/initiative provides a separate and unique capability that is not funded or supported in another procurement budget line. The Army's primary sustaining base Information Management (IM) goal is to provide information services for the sustainment and readiness of the forces at minimum cost. A stable modernization program is essential to maintain efficiency, increase productivity, and reduce operation and maintenance costs through technological advancement. The Army's modernization strategy to support its warfighting forces in the 21st Century leverages and aligns the use of automation technology to consolidate, streamline, and modernize its management information systems to support Command, Control, Communications, Computers (C4) for the Warfighter, power projection strategies, battle space awareness, Army Transformation, and downsized force structures. Modernization plans flow from strategic planning (mission needs) and ensure standardization, interoperability, and systemic replacement of equipment that is obsolete due to technology changes, reliability, and serviceability. The ADPE program provides combat service support to the Warfighter in the areas of command and control, personnel, training, and other sustaining base functions.

OPTICAL DIGITAL EQUIP (BD3956):  
INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (iPERMS): The iPERMS supports the Army's military personnel management mission on 24 hours a day/7 days per week basis as required by Titles 10 and 44 US Code and DoD Directive 5015.2. The iPERMS is the Records Management Application (RMA) for the Army Military Human Resource Record (AMHRR), also known as the Official Military Personnel File (OMPF). It is used by Army Human Resource Managers and Soldiers throughout the world as the authoritative source for Army personnel documents and is also the repository for Soldier pay-substantiating documents. The documents in iPERMS are critical to the Army's Promotion, Command, and School Selection Board processes for both Enlisted and Officer Soldiers, and Army Audit Readiness. Over 308 million individual AMHRR/OMPF documents in iPERMS support the Active Army, Army Reserve, and Army National Guard personnel functions at all command levels and are available to the individual Soldier via web access. Currently, 9.1 million personnel files are supported by iPERMS, and the number of supported records and associated documents historically grows 2-4% annually. The system also supports other activities such as the Department of Veteran Affairs, Department of Labor, and Federal, State, and local Law Enforcement agencies. iPERMS is an enduring application that currently interfaces directly with IPPS-A and is not scheduled to be subsumed. This program is linked to RDTE Program Element 0605013A, Information Technology Development, Project Number FM7, Project Title Human Resources Information Technology.

HQ MANAGEMENT INFORMATION SYSTEMS (BE4161):  
HEADQUARTERS, DEPARTMENT OF THE ARMY AUTOMATED DATA PROCESSING EQUIPMENT (HQDA ADPE): The HQDA ADPE provides life cycle replacement of Video Teleconferencing environments at the Army agencies in the Pentagon, the National Capital Region, and select remote sites, including both classified and unclassified systems. The robust IP-based VTC environment helps eliminate costly dedicated Integrated Services Digital Network (ISDN) lines and unreliable ISDN-based systems, and significantly reduces local travel and temporary duty travel costs. This program also supports HQDA staff

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        | Date: June 2025                                                               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Elements for Code B Items: N/A | Other Related Program Elements: 0605013A                                      |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                                                                               |
| elements with classroom and training equipment required to meet American National Standards Institute (ANSI) and the International Association for Continuing Education and Training (IACET) accreditation standards.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                                                               |
| STRATEGIC COMMAND CENTERS (SCC): The SCC provides core C4 infrastructure for Joint, Coalition and Interagency C4 capabilities at Army and Army supported command centers. These include US European Command (EUCOM), US Africa Command (AFRICOM), US Forces Korea (USFK), US Joint Special Operations Command (JSOC), US Southern Command (SOUTHCOM), HQDA Army Operations Center (AOC), and the Alternate National Military Command Center (ANMCC)-Site R. Specifically, SCC provides resources for Army supported Combatant Commander (COCOM) C4 infrastructure in support of other IT programs of record (POR) such as the Global Command and Control System (GCCS) Family of Systems (FoS). The SCC provides core C4 infrastructure for Joint and COCOM sites to include system and technical facilities, Protected Distribution Systems, and site preparation for other support equipment such as Video Teleconference (VTC), data, voice, displays, audio-visual equipment, cabling, and lighting. This infrastructure supports COCOM requirements for Command and Control (C2) operations and worldwide Information Assurance and Security Assistance. These sites are designated as key National Military Command System (NMCS) Command Centers and are required to operate 24 hours a day/7days a week.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                               |
| U.S. FORCES KOREA (USFK) HEADQUARTERS (HQ) COMMAND, CONTROL, COMMUNICATIONS, COMPUTERS, AND INFORMATION TECHNOLOGY (C4IT): The USFK HQ C4IT network provides the end user computing and application environments for USFK. It supports users at Yongsan, Camp Humphreys, Camp Walker, and other sites on peninsula, with both classified (SIPRNET, CENTRIXS-K) and unclassified (NIPRNET) computing capabilities for US and Allied Forces. Systems and services include information assurance and security to further automate infrastructure scanning and patching to identify security vulnerabilities, take corrective actions, and investigate security incidents. The networks support US and Alliance planning and C4 tools to provide vital support to the theater's battle Command and Control capabilities by projecting and evaluating effects of Theater Operations to shape strategy, battle plans, and contingency operations on peninsula. These tools also provide advanced concept technology demonstration as well as communications, computing, and intelligence capabilities, tailored to peninsula operational requirements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                        |                                                                               |
| MACOM AUTOMATION SYSTEMS (BE4162):<br>BATTLE LAB COLLABORATIVE SIMULATION ENVIRONMENT (BLCSE): This funding enables the Battle Labs (BL) to operate BLSCE and provides maintenance and operation through Life Cycle Replacements (LCR) for validated, approved, certified, and updated equipment authorized for use on the network. Funding will support BLSCE and allow the Maneuver Support Capability Development Integration Directorate (CDID) BL (MSBL) Authority to Operate (ATO). Supports the BLCSE Community of Practice (CoP) with critical infrastructure hardware required to support lab-based risk reduction for Project Convergence and other Army Experimentation events, which includes servers, switches, and routers. It also provides for scientific workstations that require significant system resources to run computationally expensive simulation applications, novel networking technologies, and three-dimensional (3D) visualizations required to replicate future technologies and network configurations. The BLCSE battle labs are spread across 9 different locations within CONUS, however, they work labs work collaboratively across all entities: Futures and Concepts Center (FCC) G-357, Maneuver CDID, Maneuver Support CDID, Cyber CDID, Intel CDID, Fires CDID, Mission Command CDID, Aviation CDID, and Joint Modernization Command (JMC). This funding enables the Battle Labs to operate BLSCE and provides operational support to Army experimentation to deliver Army 2030 and Design Army 2040 on validated/approved/certified/updated equipment authorized for use on the network. Funding allows maintenance and operation of BLSCE through Life Cycle Replacements. Funding to maintain and operate BLSCE through Life Cycle Replacements. Funding will support BLSCE and allow MSBL Authority to Operate (ATO). Supports the BLCSE Community of Practice (CoP) with critical infrastructure hardware required to support lab-based risk reduction for Project Convergence and other Army Experimentation events, which includes servers, switches, and routers. It also provides for scientific workstations that require significant system resources in order to run computationally expensive simulation applications, novel networking technologies, and three-dimensional (3D) visualizations required to replicate future technologies and network configurations. The BLCSE battle labs are spread across 9 different locations within CONUS, (FCC G-357), Maneuver, Maneuver support, Cyber , Intel, Fires, Mission Command, JMC and Aviation). These labs work collaboratively across all entities to be prepared and ready to field the Army of 2030. |                                        |                                                                               |
| U.S. AFRICA COMMAND (AFRICOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): The AFRICOM ADPE systems provide both classified and unclassified computing and audio-visual capabilities. These capabilities provide unified communications servers integrating voice, teleconferencing, video teleconferencing, collaboration, and messaging services to enhance command and control missions. These systems also reduce the physical footprint of the hardware infrastructure and enable Continuity of Operations Planning (COOP) and data recovery throughout the area of operation.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                                                                               |
| U.S. SOUTHERN COMMAND (SOUTHCOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): The SOUTHCOM ADPE provides the end user computing services and application environments for SOUTHCOM HQ and users at the United States Army Garrison-Miami (USAG-M) in Doral, Florida, two Joint Task Forces (JTFs) at Guantanamo Bay, Cuba (JTF-GTMO) and Soto Cano AB, Honduras (JTF-Bravo), and 27 Security Cooperation Offices (SCO) collocated with U.S. Embassies throughout the SOUTHCOM Area of Responsibility (AOR). SOUTHCOM ADPE provides both classified and unclassified computing capabilities as well as the hardware to meet Joint Information Environment (JIE) and Data Center Consolidation mandates. These efforts will reduce costs and create efficiencies by streamlining end user equipment with increased mobility and access to virtual desktops anytime, anywhere, and on any device. Increased cyber protection capabilities include scan and patch tools to identify security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                        |                                                                               |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        | Date: June 2025                                                               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Program Elements for Code B Items: N/A | Other Related Program Elements: 0605013A                                      |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                        |                                                                               |
| vulnerabilities, investigate security incidents, and take corrective actions. Other capabilities include unified communications servers to integrate voice, teleconferencing, video teleconferencing, collaboration, and messaging services to enhance mission success throughout the SOUTHCOM AOR. Centralized management and control of physical and virtual servers will reduce costs and the physical footprint of the hardware infrastructure.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                                                                               |
| U.S. EUROPEAN COMMAND (EUCOM) JOINT OPERATIONS CENTER (JOC): The EUCOM JOC modernization improves operational network capabilities and system availability/ reliability. This effort implements and life-cycles multi-enclave back-end infrastructure, integrates coalition C2 capability into the JOC, implement JADC2-consistent feed integration, and integrates C2 capabilities with alternate JOC locations, to support contingency and crisis operations. Specific procurements include integration of existing C2 systems with emerging capabilities such as MAVEN and ADVANA, audio/visual and display support to multi-domain information within primary and alternate JOC locations.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                        |                                                                               |
| U.S. EUROPEAN COMMAND (EUCOM) ASSURED MISSION DATA AVAILABILITY (AMDA): The AMDA program establishes and lifecycles non-Enterprise data resiliency nodes for EUCOM critical C2 capabilities in support of EUCOM warfighting functions. These nodes are located south of the Alps and across the English Channel. This program enables network fail-over in support of Command Disaster Recovery and Continuity of Operations activities. This capability mitigates critical IPL gaps across the theater and provides incremental modernization into OCONUS cloud-capable systems. Specific procurements include compute and storage, cross-domain capability to support command and control across US and coalition networks, audio/visual capabilities connected with secure and coalition communications, and remote/distributed access for COOP personnel in case of crisis or contingency.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                        |                                                                               |
| ARMY COMPUTING INFRASTRUCTURE (ACI): Army Computing Infrastructure (ACI) project supports the modernization of the Army Edge Computing Capability (AECC), Army's Compute and Store, which supports Joint and Next Generation Command and Control (NGC2) initiatives. ACI enables a Unified Network for theater-centric mission command data flows and Installation Service Nodes (ISN). Delivers OCONUS on-premises SIPR, Secret Releasable (SECREL), NIPR compute & store data storage, network connectivity devices, and infrastructure upgrades necessary to meet power, connectivity, and cybersecurity requirements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                        |                                                                               |
| HEADQUARTERS (HQs) COMMAND AND CONTROL FACILITY (C2F) INFRASTRUCTURE COMMUNICATIONS (COMMs): Command and Control Facility (C2F) in the US Army is a facility that uses a combination of equipment, personnel, communications, procedures, and facilities to help commanders plan, direct, coordinate, and control forces and operations. These functions are carried out through a combination of personnel, equipment, communications, facilities, and procedures. This capability support in maintaining and relaying critical communications between air, naval, and ground forces; implementing emergency plans for natural and wartime disasters; relaying command center information to high-level military and government decisionmakers; monitoring surveillance and detection systems.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                        |                                                                               |
| PERSONNEL AUTOMATION SYSTEMS (BE4164):<br>PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A): The PES-A is an Information Technology (IT) Enterprise infrastructure acquisition program that provides integrated support to the Army Human Resources (HR) community and the Army Accessioning IT Mission which encompasses the automation support for the Army personnel systems, recruiting, accessioning, and Reserve Officers' Training Corps commissioning missions that satisfy Army manning and force strength requirements supporting the Warfighter. The PES-A is critical to the execution of the day-to-day operations for the Active Army and its components in terms of strength accounting, personnel movement, assignment actions, career management, training, recruiting, reenlistment, and mobilization by providing the hardware, network, and connectivity capabilities that serve as the technical foundation for core Army HR systems, applications, and services supporting the Warfighter. These systems include the Enlisted, Officer, and General Officer Selection Boards, the Soldier's Management System (SMS), and the Defense Casualty Information Processing System (DCIPS). The PES-A supports the readiness and well-being of Army personnel enabling efficient and effective management of Soldiers world-wide. This integrated infrastructure serves as the backbone for applications to ensure that crucial data and information is available at all times to Soldiers, Army Leaders, the Department of Defense, and ultimately, Congress. The Army Accessioning IT Mission serves as an enabler for Total Army recruiting [Active, Reserve, and Army National Guard (ARNG)], in the public, educational, and commercial sectors, where the accessioning force and future force reside while exchanging data with Army and Department of Defense (DoD) automated personnel systems. |                                        |                                                                               |
| The Recruiting enterprise IT mission delivers global automation and data-driven decision support to Commanders, field recruiters, special mission recruiters, and guidance counselors across the Regular Army and Reserves, eliminating administrative burdens while ensuring leadership has real-time access to applicant data. This mission directly supports Army CIO strategies, Army G6 priorities, and the Army Transformation Initiative, reinforcing force readiness and responsiveness to evolving directives. Aligned with SECDEF/SECA priorities, the mission enables electronic applicant data capture and projection, ensuring agility in business processes while synchronizing Army recruiting operations, talent acquisition, and readiness assessments. It integrates with Army Vantage, the Integrated Personnel and Pay System - Army (IPPS-A), the MEPCOM Integrated Reservation System (MIRS), and the Accessions Information Environment (AIE) to facilitate secure data exchange and predictive analytics for strategic decision-making. Beyond operational efficiency, recruiting enterprise IT provides Continuity of Operations (COOP) and disaster recovery, safeguarding mission-critical applications while serving as the authoritative source for lead                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                        |                                                                               |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                            |         |                                        |              |                                                                               |                                          | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |                                        |              | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                                          |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         | Program Elements for Code B Items: N/A |              |                                                                               | Other Related Program Elements: 0605013A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                            |         |                                        |              |                                                                               |                                          |                 |         |         |         |
| generation, historical production data, and force management reports. It fully automates recruiting operations and applicant self-processing, enhancing digital transformation efforts and workforce sustainability. By reinforcing Army modernization goals, the recruiting IT mission strengthens strategic deterrence, precision in recruiting operations, and data-driven talent acquisition, ensuring the Army meets emerging challenges with efficiency, adaptability, and lethality while sustaining the all-volunteer force.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                            |         |                                        |              |                                                                               |                                          |                 |         |         |         |
| UNITED STATES MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) INTEGRATED RESOURCE SYSTEM (USMIRS)): The USMIRS provides the automation and communications capability for USMEPCOM to meet its peacetime, mobilization, and wartime military manpower accession mission for the Department of Defense (DoD). The USMIRS is used at 65 Military Entrance Processing Stations (MEPS), 2 Remote Processing Stations (RPS) and approximately 173 Military Entrance Test (MET) sites throughout the US and its territories. The USMIRS is the only official DoD joint accession resource system that processes applicants for enlistment into all Services. It collects, stores, edits, processes, and reports applicant and enlistment data on every US Military applicant to determine their aptitude, medical, and past conduct qualifications for service. The USMIRS interfaces with the Defense Enrollment Eligibility Reporting System, the United States Citizen and Immigration Service, the Defense Counterintelligence and Security Agency, commercial and DoD drug laboratories, the recruiting services, the Defense Manpower Data Center, and many other DoD systems. The USMIRS processes approximately 926.8 thousand individual records annually through its Data Services. This program is linked to RDTE Program Element 0605013A, Information Technology Development, Project Number T04, Project Title USMEPCOM Transformation - IT Modernization. |                            |         |                                        |              |                                                                               |                                          |                 |         |         |         |
| UNITED STATES MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) DEFENSE ACCESSION NETWORK (DAN): The United States Military Entrance Processing Command (USMEPCOM)'s Defense Accession Network (DAN) provides the network infrastructure and connectivity for all United States Military Entrance Processing Command (USMEPCOM) sites and services. DAN is used by all USMEPCOM personnel, and all Service Liaisons co-located at Military Entrance Processing Stations (MEPS) and other USMEPCOM sites across the Continental United States, Puerto Rico, Alaska, and Hawaii. DAN supports USMEPCOM's Department of Defense (DoD) directed accession processing mission as specified in DoD Directive 1145.02 to process a sufficient number of military accessions during peacetime and mobilization in accordance with DoD Instruction (DoDI) 1304.26 and title 10 United States Code. DAN is connected to other DoD, Army, other Services, and/or commercial networks. DAN provides the Authority to Operate (ATO) for USMEPCOM networks. MEPCOM Integrated Resource System (MIRS) is accessed over the DAN at HQ USMEPCOM and the MEPS. DAN has about 5,000 users.                                                                                                                                                                                                                                                                                             |                            |         |                                        |              |                                                                               |                                          |                 |         |         |         |
| PERSONNEL AUTOMATION SYSTEMS - WEST POINT (BE4175):<br>US MILITARY ACADEMY (USMA) INFORMATION TECHNOLOGY (IT): The United States Military Academy is a source of commissioned officers and is an accredited institution of higher education, with the responsibility and the authority to confer the Bachelor of Science degree. USMA commissions approximately 1000 graduates each year as officers in the Regular Army. In accomplishing their missions, USMA and the United States Military Academy Preparatory School (USMAPS) rely on Information Technology (IT) to enable education, training, communication, administration, and records management. Through IT operations, USMA engages with the Middle States Commission on Higher Education, the Accreditation Board of Engineering & Technology, the Higher Education Research Institute, the Computer Science Accreditation Board, other Academic Institutions, International Partners, private enterprise, and Defense Agencies. With the authority of the Secretary of the Army, USMA operates an Army Unified Network Council (AUNC) approved, non-DoDIN network (West Point Research & Engineering Network). We are continuously modernizing IT operations to maintain state-of-the art capability in order to remain competitive with peer academic institutions and retain top talent while ensuring the Cybersecurity of the USMA environment.                                                |                            |         |                                        |              |                                                                               |                                          |                 |         |         |         |
| Overseas Operation Cost (OOC) funds this requirement in FY 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                            |         |                                        |              |                                                                               |                                          |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                            | FY 2024 | FY 2025                                | FY 2026 Base | FY 2026 OOC                                                                   | FY 2026 Total                            | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | -       | -                                      | -            | -                                                                             | -                                        | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Obligation Authority | 58.692  | 78.613                                 | 81.649       | 12.155                                                                        | 93.804                                   | -               | -       | -       | -       |
| Total: Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Quantity                   | -       | -                                      | -            | -                                                                             | -                                        | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Total Obligation Authority | 58.692  | 78.613                                 | 81.649       | 12.155                                                                        | 93.804                                   | -               | -       | -       | -       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                    |                                                    |             |                                        |                |                                                                               |                                       | Date: June 2025                          |                                       |                                       |                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------|----------------------------------------|----------------|-------------------------------------------------------------------------------|---------------------------------------|------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation |                                                    |             |                                        |                | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                                       |                                          |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                               |                                                    |             | Program Elements for Code B Items: N/A |                |                                                                               |                                       | Other Related Program Elements: 0605013A |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                 |                                                    |             |                                        |                |                                                                               |                                       |                                          |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                             |                                                    |             |                                        |                | Prior Years                                                                   | FY 2024                               | FY 2025                                  | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                  | Title*                                             | Subexhibits | ID CD                                  | MDAP/MAIS Code | Quantity / Total Cost (Each) / (\$ M)                                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)    | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                           | BD3956 / OPTICAL DIGITAL EQUIP                     |             | A                                      |                | - / 114.742                                                                   | - / 0.467                             | - / 1.111                                | - / 0.705                             | - / -                                 | - / 0.705                             |
| P-5                                                                                                                                                                           | BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS         | P-5a        |                                        |                | - / 1,120.509                                                                 | - / 14.935                            | - / 21.119                               | - / 13.926                            | - / -                                 | - / 13.926                            |
| P-5                                                                                                                                                                           | BE4162 / MACOM AUTOMATION SYSTEMS                  | P-5a        |                                        |                | - / 1,824.151                                                                 | - / 32.025                            | - / 37.643                               | - / 50.186                            | - / 12.155                            | - / 62.341                            |
| P-5                                                                                                                                                                           | BE4164 / PERSONNEL AUTOMATION SYSTEMS              | P-5a        |                                        |                | - / 983.285                                                                   | - / 8.139                             | - / 14.395                               | - / 12.546                            | - / -                                 | - / 12.546                            |
| P-5                                                                                                                                                                           | BE4175 / Personnel Automation Systems - West Point | P-5a        |                                        |                | - / 36.894                                                                    | - / 3.126                             | - / 4.345                                | - / 4.286                             | - / -                                 | - / 4.286                             |
| P-40                                                                                                                                                                          | Total Gross/Weapon System Cost                     |             |                                        |                | - / 4,079.581                                                                 | - / 58.692                            | - / 78.613                               | - / 81.649                            | - / 12.155                            | - / 93.804                            |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.          |                                                    |             |                                        |                |                                                                               |                                       |                                          |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                        |                                                    |             |                                        |                |                                                                               |                                       |                                          |                                       |                                       |                                       |

**Justification:**

OPTICAL DIGITAL EQUIP (BD3956):

INTERACTIVE PERSONNEL ELECTRONIC RECORDS MANAGEMENT SYSTEM (iPERMS): FY 2026 Base procurement dollars in the amount of \$0.705 million will support initial interactive Personnel Electronic Records Management System (iPERMS) Enterprise Application Migration and life cycle replacement of hardware to include Network Attached Storage, optical storage libraries, servers, system components, and related peripherals. Storage requirements are determined by the corresponding increase of Army personnel records and the DoD/NARA requirement to maintain all personnel records for 62 years after separation of the individual service member. These procurements will enhance system stability, support expansion requirements, and ensure reliable customer support at all levels.

HQ MANAGEMENT INFORMATION SYSTEMS (BE4161):

FY 2026 Base procurement dollars in the amount of \$13.926 million support global Strategic Command Centers, US Forces Korea, US Army Combat Readiness Center requirements for systems engineering and installation of Command, Control, Communication, Computers (C4) infrastructure, hardware (hubs, servers, protected cable distribution systems, secure video teleconferencing systems, integration, and monitoring equipment), and program management costs.

MACOM AUTOMATION SYSTEMS (BE4162):

BATTLE LAB COLLABORATIVE SIMULATION ENVIRONMENT (BLCSE): FY 2026 Base procurement dollars in the amount of \$6.941 million support BLCSE with critical infrastructure hardware required to support lab-based risk reduction for Project Convergence and other Army Experimentation events, which includes servers, switches, and routers. It also provides for scientific workstations that require significant system resources to run computationally expensive simulation applications, novel networking technologies, and three-dimensional (3D) visualizations required to replicate future technologies and network configurations.

U.S. AFRICA COMMAND (AFRICOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): FY 2026 Base procurement dollars in the amount of \$4.878 million support AFRICOM ADPE with servers, storage, appliances, unified communications systems, video processing systems, associated, and secure network interfaces.

U.S. SOUTHERN COMMAND (SOUTHCOM) AUTOMATED DATA PROCESSING EQUIPMENT (ADPE): FY 2026 Base procurement dollars in the amount of \$6.154 million support SOUTHCOM ADPE procurements for digital audio/visual routing, switches, audio, displays, control systems, computer interfaces, power controllers, camera stations, classification signs and racks; Funds also support integration services (system assembly, installation, and checkout on site), training (services), and Certification and Accreditation (Risk Management Framework) authorization services.

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        | Date: June 2025                                                               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Program Elements for Code B Items: N/A | Other Related Program Elements: 0605013A                                      |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |                                                                               |
| U.S. EUROPEAN COMMAND (EUCOM) JOINT OPERATIONS CENTER (JOC): FY 2026 Base procurement dollars in the amount of \$5.094 million support EUCOM JOC and integrated alternate JOC locations, including redundant C2 capabilities, data replication and resiliency locations in Belgium, the United Kingdom and Italy, with virtual technologies, multi-enclave clients, firewalls, video teleconferencing equipment, end user devices and storage capacity supporting multiple coalition and classified enclaves.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                        |                                                                               |
| U.S. EUROPEAN COMMAND (EUCOM) ASSURED MISSION DATA AVAILABILITY (AMDA): FY 2026 Base procurement dollars in the amount of \$12.155 million support EUCOM AMDA with classified and unclassified network computing and storage hardware, servers, audio visual equipment, networking, network security devices, network monitoring and load balancing, and end-user devices, to enable network for fail-over in support of command Disaster Recovery and Continuity of Operations activities to support requirements for Operation Atlantic Resolve (OAR). This request is a decrease from the FY 2025 request of \$0.567 million.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                        |                                                                               |
| ARMY COMPUTING INFRASTRUCTURE (ACI): FY 2026 Base procurement dollars in the amount of \$24.372 million supports infrastructure to support the Army's Edge Computing Capability (AECC). Fully supports the Army Data Plan, Army Unified Network Plan (AUNP), and Army Hybrid Cloud Plan permitting greater data accessibility, improved network performance, and enhanced end-user/warfighter experience. This will ultimately lower data latency in disrupted, disconnected, intermittent and low bandwidth (DDIL) environments to support JADC2 operations, theater mission command, Installation Service Nodes (ISN), and log common operating picture.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                        |                                                                               |
| HEADQUARTERS (HQs) COMMAND AND CONTROL FACILITY (C2F) INFRASTRUCTURE COMMUNICATIONS (COMMs): FY 2026 Base procurement dollars in the amount of \$2.747 million supports the Tech Refresh/modernization requirements to maintain COMMs equipment in the HQs Command and Control Facility (C2F). This building was broken done into 4 PHs of MILCON of which two of the phases included Mission Unique Tails (MUT) which provided the comms infrastructure within these buildings to include the hardware, end user devices, installation costs, and associated fees. The Comms equipment included in PH2 of this project will be 7 years old in FY27. The equipment is already experiencing multiple failures and must be maintained in order to keep up with enterprise Risk Management Framework (RMF) requirements.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                                                                               |
| PERSONNEL AUTOMATION SYSTEMS (BE4164):<br>U.S MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) INTEGRATED RESOURCE SYSTEM (USMIRS)): FY 2026 Base procurement dollars in the amount of \$1.308 million support Student Testing scanning equipment for United States Military Entrance Processing Command (USMEPCOM) 67 sites.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                        |                                                                               |
| U.S. MILITARY ENTRANCE PROCESSING COMMAND (USMEPCOM) DEFENSE ACCESSION NETWORK (DAN): FY 2026 Base procurement dollars in the amount of \$5.300 million support the infrastructure for the Defense Accession Network (DAN) with 67 USMEPCOM sites. This includes lifecycle replacement of Command-wide load balancers, network routers, Wireless Intrusion Detection System (WIDS), Wireless Intrusion Protection Systems (WIPS), firewalls, networking monitoring appliances, switches, auditorium/training room audio visual equipment, and servers. Base dollars also support Continuity of Operations (COOP), and data recovery.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                        |                                                                               |
| PERSONNEL ENTERPRISE SUPPORT-AUTOMATION (PES-A): FY 2026 Base procurement dollars in the amount of \$5.938 million support PES-A application migration, integration into a single architecture, cloud migration/management of the Human Resources Center of Excellence (HRCoE) Data Center IT Infrastructure at Ft Knox, to include: tech refresh, mainframe, web and blade servers, network, backup/recovery, storage, Storage Area Network (SAN), routers, switches, load balance appliances telephony, disaster recovery equipment, Information Assurance compliance, and data center/architecture consolidation requirements and cloud migration.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                        |                                                                               |
| PERSONNEL AUTOMATION SYSTEMS - WEST POINT (BE4175):<br>U.S. MILITARY ACADEMY (USMA) - WEST POINT: FY 2026 Base procurement dollars in the amount of \$4.286 million supports modernization of IT capability in classrooms, audio-visual technology in academic/administrative/athletic facilities and Cadet barracks. Funding enables continuing modernization of the West Point Research and Education Network (WREN), the Academy Management System (Azimuth), the Distributed Antenna System (DAS), IT communications, and life-cycle upgrade/replacement of legacy hardware. This network modernization will allow USMA to work toward implementing both Internet Protocol version 6 (IPv6) and Zero Trust Architecture (ZTA) as directed by the Department of the Army. The funding supports modernization of the Academy's Student Information System (Azimuth), providing data management and integration with West Point Microsoft Azure. Funding also supports modernization of equipment enabling the West Point Research and Education Network, including IPv6 capability and Zero Trust Architecture, as mandated by DoD. The system will be cyber secure and compliant while enabling both education and research. Funding supports modernized communications and audio-visual technology in academic and administrative facilities. Legacy capability will be replaced with state-of-the art systems, supporting all Academy operations. |                                        |                                                                               |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                           |                                        | Date: June 2025                                                               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 92: Elect Equip - Automation                                                                                                                                     |                                        | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                      | Program Elements for Code B Items: N/A | Other Related Program Elements: 0605013A                                      |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                        |                                        |                                                                               |
| <p>In accordance with section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110 - 181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.</p> |                                        |                                                                               |

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|----------------------------------------------------------------------------------------------------------------------------------------|------------------|----------------------------|-------------------|------------------|------------|-------------------|-------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|------------------|----------------------------------------------------------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   | Date: June 2025  |                                                                |                   |                  |            |                   |               |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                  |                            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |            |                   |                  |            |                   |                  | Item Number / Title [DODIC]:<br>BD3956 / OPTICAL DIGITAL EQUIP |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A                                                                                     |                  |                            |                   |                  |            |                   |                                                                               |            |                   | MDAP/MAIS Code:  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |                            |                   | Prior Years      |            |                   | FY 2024                                                                       |            |                   | FY 2025          |            |                   | FY 2026 Base     |                                                                |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |                            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |                            |                   | 114.742          |            |                   | 0.467                                                                         |            |                   | 1.111            |            |                   | 0.705            |                                                                |                   | -                |            |                   | 0.705         |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |                            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |                            |                   | 114.742          |            |                   | 0.467                                                                         |            |                   | 1.111            |            |                   | 0.705            |                                                                |                   | -                |            |                   | 0.705         |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |                            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |                            |                   | 114.742          |            |                   | 0.467                                                                         |            |                   | 1.111            |            |                   | 0.705            |                                                                |                   | -                |            |                   | 0.705         |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |                            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |                            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |                            |                   | FY 2024          |            |                   | FY 2025                                                                       |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC      |                                                                |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each)                 | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                              | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)                                                     | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |
| (iPERMS) Hardware                                                                                                                      | 16,391.700       | 7                          | 114.742           | 467.000          | 1          | 0.467             | 1,111.000                                                                     | 1          | 1.111             | 705.000          | 1          | 0.705             | -                | -                                                              | -                 | 705.000          | 1          | 0.705             |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -                          | 114.742           | -                | -          | 0.467             | -                                                                             | -          | 1.111             | -                | -          | 0.705             | -                | -                                                              | -                 | -                | -          | 0.705             |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                | -                          | 114.742           | -                | -          | 0.467             | -                                                                             | -          | 1.111             | -                | -          | 0.705             | -                | -                                                              | -                 | -                | -          | 0.705             |               |  |  |
| Gross/Weapon System Cost                                                                                                               | -                | -                          | 114.742           | -                | -          | 0.467             | -                                                                             | -          | 1.111             | -                | -          | 0.705             | -                | -                                                              | -                 | -                | -          | 0.705             |               |  |  |
|                                                                                                                                        |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |
| Secondary Distribution                                                                                                                 |                  |                            |                   |                  |            |                   | FY 2024                                                                       |            |                   | FY 2025          |            |                   | FY 2026 Base     |                                                                |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Army                                                                                                                                   |                  | Quantity                   |                   |                  |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
|                                                                                                                                        |                  | Total Obligation Authority |                   |                  |            |                   | 0.467                                                                         |            |                   | 1.111            |            |                   | 0.705            |                                                                |                   | -                |            |                   | 0.705         |  |  |
| Total: Secondary Distribution                                                                                                          |                  | Quantity                   |                   |                  |            |                   | -                                                                             |            |                   | -                |            |                   | -                |                                                                |                   | -                |            |                   | -             |  |  |
|                                                                                                                                        |                  | Total Obligation Authority |                   |                  |            |                   | 0.467                                                                         |            |                   | 1.111            |            |                   | 0.705            |                                                                |                   | -                |            |                   | 0.705         |  |  |
|                                                                                                                                        |                  |                            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                  |                                                                |                   |                  |            |                   |               |  |  |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   | Date: June 2025                                                            |            |                   |                  |            |                   |               |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------|-------------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|----------------------------------------------------------------------------|------------|-------------------|------------------|------------|-------------------|---------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                  |            |                   |                  |            |                   | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |            |                   |                  |            |                   | Item Number / Title [DODIC]:<br>BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS |            |                   |                  |            |                   |               |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                   |                                                                               |            |                   | MDAP/MAIS Code:  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            |                   | FY 2024                                                                       |            |                   | FY 2025          |            |                   | FY 2026 Base                                                               |            |                   | FY 2026 OOC      |            |                   | FY 2026 Total |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 1,120.509        |            |                   | 14.935                                                                        |            |                   | 21.119           |            |                   | 13.926                                                                     |            |                   | -                |            |                   | 13.926        |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 1,120.509        |            |                   | 14.935                                                                        |            |                   | 21.119           |            |                   | 13.926                                                                     |            |                   | -                |            |                   | 13.926        |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 1,120.509        |            |                   | 14.935                                                                        |            |                   | 21.119           |            |                   | 13.926                                                                     |            |                   | -                |            |                   | 13.926        |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            |                   | -                                                                             |            |                   | -                |            |                   | -                                                                          |            |                   | -                |            |                   | -             |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                   | FY 2025                                                                       |            |                   | FY 2026 Base     |            |                   | FY 2026 OOC                                                                |            |                   | FY 2026 Total    |            |                   |               |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                              | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K)                                                           | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |               |  |  |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| USFK Hardware <sup>(†)</sup>                                                                                                           | 12,038.000       | 50         | 601.900           | 3,506.000        | 1          | 3.506             | 3,631.000                                                                     | 1          | 3.631             | 4,670.000        | 1          | 4.670             | -                                                                          | -          | -                 | 4,670.000        | 1          | 4.670             |               |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 601.900           | -                | -          | 3.506             | -                                                                             | -          | 3.631             | -                | -          | 4.670             | -                                                                          | -          | -                 | -                | -          | 4.670             |               |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |
| SCC Hardware <sup>(†)</sup>                                                                                                            | 9,000.000        | 50         | 450.000           | 10,000.000       | 1          | 10.000            | 8,299.000                                                                     | 1          | 8.299             | 8,100.000        | 1          | 8.100             | -                                                                          | -          | -                 | 8,100.000        | 1          | 8.100             |               |  |  |
| (HQDA ADPE)<br>USACRC Hardware <sup>(†)</sup>                                                                                          | 1,400.000        | 20         | 28.000            | 676.000          | 1          | 0.676             | 1,174.000                                                                     | 1          | 1.174             | 1,156.000        | 1          | 1.156             | -                                                                          | -          | -                 | 1,156.000        | 1          | 1.156             |               |  |  |
| ARSOUTH HQ LCR <sup>(†)</sup>                                                                                                          | 2,707.250        | 15         | 40.609            | 753.000          | 1          | 0.753             | -                                                                             | -          | -                 | -                | -          | -                 | -                                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Guantanamo Bay (PDI) <sup>(†)</sup>                                                                                                    | -                | -          | -                 | -                | -          | -                 | 8,015.000                                                                     | 1          | 8.015             | -                | -          | -                 | -                                                                          | -          | -                 | -                | -          | -                 |               |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -          | 518.609           | -                | -          | 11.429            | -                                                                             | -          | 17.488            | -                | -          | 9.256             | -                                                                          | -          | -                 | -                | -          | 9.256             |               |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                | -          | 1,120.509         | -                | -          | 14.935            | -                                                                             | -          | 21.119            | -                | -          | 13.926            | -                                                                          | -          | -                 | -                | -          | 13.926            |               |  |  |
| Gross/Weapon System Cost                                                                                                               | -                | -          | 1,120.509         | -                | -          | 14.935            | -                                                                             | -          | 21.119            | -                | -          | 13.926            | -                                                                          | -          | -                 | -                | -          | 13.926            |               |  |  |
| Remarks:<br>Quantities reflected on P-5 refer to total system cost by Cost Element rather than individual system components.           |                  |            |                   |                  |            |                   |                                                                               |            |                   |                  |            |                   |                                                                            |            |                   |                  |            |                   |               |  |  |

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|---------------------------------------------------------------------------|----------------------------|-------------------------------------------------------------------------------|---------|-----------------|-------------------------------------------------------------------------------|------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                               |         | Date: June 2025 |                                                                               |                  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |                            | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |         |                 | Item Number / Title [DODIC]:<br>BE4161 / HQ MANAGEMENT<br>INFORMATION SYSTEMS |                  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                               |         | MDAP/MAIS Code: |                                                                               |                  |
| Secondary Distribution                                                    |                            | FY 2024                                                                       | FY 2025 | FY 2026<br>Base | FY 2026<br>OOC                                                                | FY 2026<br>Total |
| Army                                                                      | Quantity                   | -                                                                             | -       | -               | -                                                                             | -                |
|                                                                           | Total Obligation Authority | 14.935                                                                        | 21.119  | 13.926          | -                                                                             | 13.926           |
| Total:<br>Secondary Distribution                                          | Quantity                   | -                                                                             | -       | -               | -                                                                             | -                |
|                                                                           | Total Obligation Authority | 14.935                                                                        | 21.119  | 13.926          | -                                                                             | 13.926           |

(t) indicates the presence of a P-5a



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|                                                                                  |  |  |  |                                                                                      |  |  |  |                                                                                   |  |  |  |
|----------------------------------------------------------------------------------|--|--|--|--------------------------------------------------------------------------------------|--|--|--|-----------------------------------------------------------------------------------|--|--|--|
| <b>Exhibit P-5a, Procurement History and Planning:</b> PB 2026 Army              |  |  |  |                                                                                      |  |  |  | <b>Date:</b> June 2025                                                            |  |  |  |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 92 |  |  |  | <b>P-1 Line Item Number / Title:</b><br>3002BD3000 / Automated Data Processing Equip |  |  |  | <b>Item Number / Title [DODIC]:</b><br>BE4161 / HQ MANAGEMENT INFORMATION SYSTEMS |  |  |  |

| Cost Elements               | O<br>O<br>C | FY   | Contractor and Location                                 | Method/Type<br>or<br>Funding Vehicle | Location of PCO                         | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost<br>(\$ K) | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
|-----------------------------|-------------|------|---------------------------------------------------------|--------------------------------------|-----------------------------------------|---------------|------------------------------|---------------|---------------------|------------------------|-------------------------------|-------------------|
| USFK Hardware               |             | 2023 | Iron Bow Technologies,<br>LLC / Herndon, VA             | C / FFP                              | Cp. Humphreys, Korea                    | Feb 2024      | Feb 2025                     | 1             | 4,703.000           | Y                      |                               |                   |
| USFK Hardware               |             | 2023 | Science Applications<br>International Corp / Reston, VA | C / FFP                              | Cp. Humphreys, Korea                    | Sep 2023      | Sep 2024                     | 1             | 1,401.000           | Y                      |                               |                   |
| USFK Hardware               |             | 2024 | Iron Bow Technologies,<br>LLC / Herndon, VA             | C / FFP                              | Cp. Humphreys, Korea                    | Feb 2024      | Feb 2025                     | 1             | 3,506.000           | Y                      |                               |                   |
| USFK Hardware               |             | 2025 | TBS / TBS                                               | C / FFP                              | TBS                                     | Jun 2025      | Jul 2025                     | 1             | 3,631.000           | N                      |                               |                   |
| USFK Hardware               |             | 2026 | Various / Various                                       | C / FFP                              | Various                                 | Jul 2026      | Dec 2026                     | 1             | 4,670.000           | Y                      |                               |                   |
| SCC Hardware                |             | 2024 | Various / Various                                       | C / FFP                              | Various                                 | Mar 2024      | Jun 2024                     | 1             | 10,000.000          | N                      |                               |                   |
| SCC Hardware                |             | 2025 | TBS / TBS                                               | C / FP                               | TBS                                     | Apr 2025      | May 2025                     | 1             | 8,299.000           | N                      |                               |                   |
| SCC Hardware                |             | 2026 | TBS / TBS                                               | C / FFP                              | TBS                                     | Jul 2026      | Jul 2026                     | 1             | 8,100.000           | N                      |                               |                   |
| (HQDA ADPE) USACRC Hardware |             | 2023 | Microtechnologies LLC / Vienna, VA                      | C / FFP                              | ACC-APB, Aberdeen<br>Proving Ground, MD | May 2023      | Feb 2024                     | 1             | 1,273.000           | Y                      |                               |                   |
| (HQDA ADPE) USACRC Hardware |             | 2024 | Microtechnologies LLC / Vienna, VA                      | C / FFP                              | ACC-APB, Aberdeen<br>Proving Ground, MD | Jul 2024      | Aug 2024                     | 1             | 676.000             | N                      |                               |                   |
| (HQDA ADPE) USACRC Hardware |             | 2025 | TBS / TBS                                               | C / FFP                              | TBS                                     | May 2025      | May 2025                     | 1             | 1,174.000           | N                      |                               |                   |
| (HQDA ADPE) USACRC Hardware |             | 2026 | TBS / TBS                                               | C / FFP                              | TBS                                     | May 2026      | Aug 2026                     | 1             | 1,156.000           | N                      |                               |                   |
| ARSOUTH HQ LCR              |             | 2024 | Various / Various                                       | C / FFP                              | Various                                 | Jul 2024      | Aug 2024                     | 1             | 753.000             | N                      |                               |                   |
| Guantanamo Bay (PDI)        |             | 2025 | TBS / TBS                                               | C / FFP                              | TBS                                     | May 2025      | Jun 2025                     | 1             | 8,015.000           | N                      |                               |                   |

**Remarks:**

All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site.

ACC-APG - Army Contracting Command Aberdeen Proving Ground; CSB - Contracting Support Brigade; GSA FEDSIM - General Services Administration Federal Systems Integration and Management Center; ISEC - US Army Information Systems Engineering Command; PEO EIS - Program Executive Officer Enterprise Information Systems; DCATS - Defense Communications and Army Transmission Systems.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |            |                   |                  |            |                                                                               |                  |            |                   | Date: June 2025  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
|----------------------------------------------------------------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------------------------------------------------------------------|------------------|------------|-------------------|------------------|------------|-------------------------------------------------------------------|------------------|---------------|-------------------|------------------|------------|-------------------|--|--|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                  |            |                   |                  |            | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                  |            |                   |                  |            | Item Number / Title [DODIC]:<br>BE4162 / MACOM AUTOMATION SYSTEMS |                  |               |                   |                  |            |                   |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |            |                   |                  |            |                                                                               |                  |            |                   | MDAP/MAIS Code:  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
| Resource Summary                                                                                                                       |                  |            |                   | Prior Years      |            | FY 2024                                                                       |                  | FY 2025    |                   | FY 2026 Base     |            | FY 2026 OOC                                                       |                  | FY 2026 Total |                   |                  |            |                   |  |  |
| Procurement Quantity (Units in Each)                                                                                                   |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                 |                  | -             |                   |                  |            |                   |  |  |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |            |                   | 1,824.151        |            | 32.025                                                                        |                  | 37.643     |                   | 50.186           |            | 12.155                                                            |                  | 62.341        |                   |                  |            |                   |  |  |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                 |                  | -             |                   |                  |            |                   |  |  |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |            |                   | 1,824.151        |            | 32.025                                                                        |                  | 37.643     |                   | 50.186           |            | 12.155                                                            |                  | 62.341        |                   |                  |            |                   |  |  |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                 |                  | -             |                   |                  |            |                   |  |  |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |            |                   | 1,824.151        |            | 32.025                                                                        |                  | 37.643     |                   | 50.186           |            | 12.155                                                            |                  | 62.341        |                   |                  |            |                   |  |  |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
| Initial Spares (\$ in Millions)                                                                                                        |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                 |                  | -             |                   |                  |            |                   |  |  |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |            |                   | -                |            | -                                                                             |                  | -          |                   | -                |            | -                                                                 |                  | -             |                   |                  |            |                   |  |  |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
| Cost Elements                                                                                                                          | Prior Years      |            |                   | FY 2024          |            |                                                                               | FY 2025          |            |                   | FY 2026 Base     |            |                                                                   | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |  |  |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                             | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                 | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |  |  |
| Hardware Cost                                                                                                                          |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
| Recurring Cost                                                                                                                         |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
| (ATIA) Hardware <sup>(†)</sup>                                                                                                         | 1,029.000        | 22         | 22.638            | 23.000           | 1          | 0.023                                                                         | -                | -          | -                 | -                | -          | -                                                                 | -                | -             | -                 | -                | -          | -                 |  |  |
| (AFRICOM HQ ADPE) Hardware <sup>(†)</sup>                                                                                              | 4,495.500        | 22         | 98.901            | 4,870.000        | 1          | 4.870                                                                         | 4,935.000        | 1          | 4.935             | 4,878.000        | 1          | 4.878                                                             | -                | -             | -                 | 4,878.000        | 1          | 4.878             |  |  |
| Subtotal: Recurring Cost                                                                                                               | -                | -          | 121.539           | -                | -          | 4.893                                                                         | -                | -          | 4.935             | -                | -          | 4.878                                                             | -                | -             | -                 | -                | -          | 4.878             |  |  |
| Non Recurring Cost                                                                                                                     |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |
| (ACI) Army-wide Hardware <sup>(†)</sup>                                                                                                | 53,060.150       | 20         | 1,061.203         | 2,864.000        | 1          | 2.864                                                                         | -                | -          | -                 | 24,372.000       | 1          | 24.372                                                            | -                | -             | -                 | 24,372.000       | 1          | 24.372            |  |  |
| (BLCSE) Hardware <sup>(†)</sup>                                                                                                        | 5,350.625        | 22         | 117.714           | 5,000.000        | 1          | 5.000                                                                         | 7,090.000        | 1          | 7.090             | 6,941.000        | 1          | 6.941                                                             | -                | -             | -                 | 6,941.000        | 1          | 6.941             |  |  |
| SOUTHCOM Hardware <sup>(†)</sup>                                                                                                       | 6,263.710        | 22         | 137.802           | 6,000.000        | 1          | 6.000                                                                         | 6,238.000        | 1          | 6.238             | 6,154.000        | 1          | 6.154                                                             | -                | -             | -                 | 6,154.000        | 1          | 6.154             |  |  |
| EUCOM ADPE Hardware <sup>(†)</sup>                                                                                                     | 10,392.850       | 20         | 207.857           | 5,087.000        | 1          | 5.087                                                                         | 5,155.000        | 1          | 5.155             | 5,094.000        | 1          | 5.094                                                             | -                | -             | -                 | 5,094.000        | 1          | 5.094             |  |  |
| EUCOM Base EDI <sup>(†)</sup>                                                                                                          | 8,766.000        | 20         | 175.320           | 6,263.000        | 1          | 6.263                                                                         | 12,722.000       | 1          | 12.722            | -                | -          | -                                                                 | 12,155.000       | 1             | 12.155            | 12,155.000       | 1          | 12.155            |  |  |
| MDW <sup>(†)</sup>                                                                                                                     | -                | -          | -                 | -                | -          | -                                                                             | 1,503.000        | 1          | 1.503             | -                | -          | -                                                                 | -                | -             | -                 | -                | -          | -                 |  |  |
| USARPAC                                                                                                                                | -                | -          | -                 | -                | -          | -                                                                             | -                | -          | -                 | 2,747.000        | 1          | 2.747                                                             | -                | -             | -                 | 2,747.000        | 1          | 2.747             |  |  |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -          | 1,699.896         | -                | -          | 25.214                                                                        | -                | -          | 32.708            | -                | -          | 45.308                                                            | -                | -             | 12.155            | -                | -          | 57.463            |  |  |
| Subtotal: Hardware Cost                                                                                                                | -                | -          | 1,821.435         | -                | -          | 30.107                                                                        | -                | -          | 37.643            | -                | -          | 50.186                                                            | -                | -             | 12.155            | -                | -          | 62.341            |  |  |
| Support - Training Cost                                                                                                                |                  |            |                   |                  |            |                                                                               |                  |            |                   |                  |            |                                                                   |                  |               |                   |                  |            |                   |  |  |

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|                                                                           |  |  |  |  |                                                                               |  |  |  |  |                                                                      |  |  |  |  |                 |  |  |  |  |
|---------------------------------------------------------------------------|--|--|--|--|-------------------------------------------------------------------------------|--|--|--|--|----------------------------------------------------------------------|--|--|--|--|-----------------|--|--|--|--|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |  |  |  |  |                                                                               |  |  |  |  | Date: June 2025                                                      |  |  |  |  |                 |  |  |  |  |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |  |  |  |  | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |  |  |  |  | Item Number / Title [DODIC]:<br>BE4162 / MACOM AUTOMATION<br>SYSTEMS |  |  |  |  |                 |  |  |  |  |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |  |  |  |  |                                                                               |  |  |  |  |                                                                      |  |  |  |  | MDAP/MAIS Code: |  |  |  |  |

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

| Cost Elements                     | Prior Years         |               |                      | FY 2024             |               |                      | FY 2025             |               |                      | FY 2026 Base        |               |                      | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|-----------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
|                                   | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Services                          | 1,358.000           | 2             | 2.716                | 1,918.000           | 1             | 1.918                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Support - Training Cost | -                   | -             | 2.716                | -                   | -             | 1.918                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost          | -                   | -             | 1,824.151            | -                   | -             | 32.025               | -                   | -             | 37.643               | -                   | -             | 50.186               | -                   | -             | 12.155               | -                   | -             | 62.341               |

Remarks:  
Quantities reflected on P-5 refer to total system cost by Cost Element rather than individual system components.

| Secondary Distribution        |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                          | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 32.025  | 37.643  | 50.186       | 12.155      | 62.341        |
| Total: Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             |
|                               | Total Obligation Authority | 32.025  | 37.643  | 50.186       | 12.155      | 62.341        |

(t) indicates the presence of a P-5a

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| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                                     |                                                                               |                                    |               |                              | Date: June 2025                                                   |                     |                        |                               |                   |
|---------------------------------------------------------------------------|-------------|------|-------------------------------------|-------------------------------------------------------------------------------|------------------------------------|---------------|------------------------------|-------------------------------------------------------------------|---------------------|------------------------|-------------------------------|-------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |             |      |                                     | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                                    |               |                              | Item Number / Title [DODIC]:<br>BE4162 / MACOM AUTOMATION SYSTEMS |                     |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location             | Method/Type<br>or<br>Funding Vehicle                                          | Location of PCO                    | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each)                                                     | Unit Cost<br>(\$ K) | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| (ATIA) Hardware                                                           |             | 2024 | Various / Various                   | C / FP                                                                        | Various                            | Apr 2024      | May 2024                     | 1                                                                 | 23.000              | N                      |                               |                   |
| (AFRICOM HQ ADPE) Hardware                                                |             | 2023 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Jul 2023      | Sep 2023                     | 1                                                                 | 4,818.000           | N                      |                               |                   |
| (AFRICOM HQ ADPE) Hardware                                                |             | 2024 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Jul 2024      | Sep 2024                     | 1                                                                 | 4,870.000           | Y                      |                               |                   |
| (AFRICOM HQ ADPE) Hardware                                                |             | 2025 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Jun 2025      | Jul 2025                     | 1                                                                 | 4,935.000           | N                      |                               |                   |
| (AFRICOM HQ ADPE) Hardware                                                |             | 2026 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Jul 2026      | Jul 2026                     | 1                                                                 | 4,878.000           | N                      |                               |                   |
| (ACI) Army-wide Hardware                                                  |             | 2024 | Various / Various                   | C / FP                                                                        | Various                            | May 2024      | May 2024                     | 1                                                                 | 2,864.000           | N                      |                               |                   |
| (ACI) Army-wide Hardware                                                  |             | 2026 | TBS / TBS                           | C / FFP                                                                       | TBS                                | May 2026      | Jul 2026                     | 1                                                                 | 24,372.000          | N                      |                               |                   |
| (BLCSE) Hardware                                                          |             | 2024 | Various / Various                   | C / FP                                                                        | Various                            | Apr 2024      | Apr 2024                     | 1                                                                 | 5,000.000           | N                      |                               |                   |
| (BLCSE) Hardware                                                          |             | 2025 | TBS / TBS                           | C / FP                                                                        | TBS                                | Apr 2025      | Apr 2025                     | 1                                                                 | 7,090.000           | N                      |                               |                   |
| (BLCSE) Hardware                                                          |             | 2026 | TBS / TBS                           | C / FFP                                                                       | CHESS IT Equipment Purchases       | Apr 2026      | Jul 2026                     | 1                                                                 | 6,941.000           | N                      |                               |                   |
| SOUTHCOM Hardware                                                         |             | 2024 | GSA FAS/AAS FEDSIM / Washington, DC | C / FP                                                                        | GSA FAS/AAS FEDSIM, Washington, DC | May 2024      | May 2024                     | 1                                                                 | 6,000.000           | N                      |                               |                   |
| SOUTHCOM Hardware                                                         |             | 2025 | TBS / TBS                           | C / FP                                                                        | TBS                                | Apr 2025      | May 2025                     | 1                                                                 | 6,238.000           | N                      |                               |                   |
| SOUTHCOM Hardware                                                         |             | 2026 | TBS / TBS                           | C / FP                                                                        | TBS                                | Jul 2026      | Jul 2026                     | 1                                                                 | 6,154.000           | N                      |                               |                   |
| EUCOM ADPE Hardware                                                       |             | 2024 | M.C. Dean Inc. / Tysons, VA         | C / FFP                                                                       | Stuttgart, Germany                 | May 2024      | Jun 2024                     | 1                                                                 | 5,087.000           | N                      |                               |                   |
| EUCOM ADPE Hardware                                                       |             | 2025 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Apr 2025      | May 2025                     | 1                                                                 | 5,155.000           | N                      |                               |                   |
| EUCOM ADPE Hardware                                                       |             | 2026 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Jul 2026      | Jul 2026                     | 1                                                                 | 5,094.000           | Y                      |                               |                   |
| EUCOM Base EDI                                                            |             | 2025 | TBS / TBS                           | C / FFP                                                                       | TBS                                | May 2025      | Jun 2025                     | 1                                                                 | 12,722.000          | N                      |                               |                   |
| MDW                                                                       |             | 2025 | TBS / TBS                           | C / FFP                                                                       | TBS                                | Mar 2025      | May 2025                     | 1                                                                 | 1,503.000           | N                      |                               |                   |

**Remarks:**

All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site. ACC-APG - Army Contracting Command-Aberdeen Proving Ground; GSA FAS AAS - General Services Administration Federal Acquisition Services Assisted Acquisition Services; DISA DITCO - Defense Information Systems Agency Defense Information Technology Contracting Organization. NAWCAD - Naval Air Warfare Center Aircraft Division; DMA - Defense Media Activity; NAVAIR-AD - Naval Air Systems Aircraft Division; CECOM - US Army Communications & Electronics Command; MICC - Mission Installation Contracting Command; NIWC-A - Naval Information Warfare Center - Atlantic; NSMA - Naval Systems Management Activity; RCO GTMO - Regional Contracting Office, Guantanamo Bay.

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                     |               |                      |                     |               |                                                                               |                     |               |                      | Date: June 2025     |               |                                                                       |                     |               |                      |                     |               |                      |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>BE4164 / PERSONNEL AUTOMATION SYSTEMS |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                     |               |                      |                     |               |                                                                               |                     |               |                      | MDAP/MAIS Code:     |               |                                                                       |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                       |                     |               |                      | Prior Years         |               | FY 2024                                                                       |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                           |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                          |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                     |                     |               |                      | 983.285             |               | 8.139                                                                         |                     | 14.395        |                      | 12.546              |               | -                                                                     |                     | 12.546        |                      |                     |               |                      |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                        |                     |               |                      | 983.285             |               | 8.139                                                                         |                     | 14.395        |                      | 12.546              |               | -                                                                     |                     | 12.546        |                      |                     |               |                      |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                  |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Total Obligation Authority ( <i>\$ in Millions</i> )                                                                                   |                     |               |                      | 983.285             |               | 8.139                                                                         |                     | 14.395        |                      | 12.546              |               | -                                                                     |                     | 12.546        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                               |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                               |                     |               |                      | -                   |               | -                                                                             |                     | -             |                      | -                   |               | -                                                                     |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                          | Prior Years         |               |                      | FY 2024             |               |                                                                               | FY 2025             |               |                      | FY 2026 Base        |               |                                                                       | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                        | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                          | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                  | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| (PES-A) Hardware Non-Recurring <sup>(†)</sup>                                                                                          | 162,243.100         | 6             | 973.459              | 2,719.000           | 1             | 2.719                                                                         | -                   | -             | -                    | 5,938.000           | 1             | 5.938                                                                 | -                   | -             | -                    | 5,938.000           | 1             | 5.938                |
| (MIRS) Hardware Non-Recurring <sup>(†)</sup>                                                                                           | 1,000.000           | 2             | 2.000                | 5,197.000           | 1             | 5.197                                                                         | 3,857.000           | 1             | 3.857                | 1,308.000           | 1             | 1.308                                                                 | -                   | -             | -                    | 1,308.000           | 1             | 1.308                |
| (ACCHR) Hardware Non-Recurring                                                                                                         | 2,000.000           | 1             | 2.000                | -                   | -             | -                                                                             | 8,393.000           | 1             | 8.393                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| (DAN) Hardware Non-Recurring <sup>(†)</sup>                                                                                            | -                   | -             | -                    | -                   | -             | -                                                                             | -                   | -             | -                    | 5,300.000           | 1             | 5.300                                                                 | -                   | -             | -                    | 5,300.000           | 1             | 5.300                |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 977.459              | -                   | -             | 7.916                                                                         | -                   | -             | 12.250               | -                   | -             | 12.546                                                                | -                   | -             | -                    | -                   | -             | 12.546               |
| Subtotal: Hardware Cost                                                                                                                | -                   | -             | 977.459              | -                   | -             | 7.916                                                                         | -                   | -             | 12.250               | -                   | -             | 12.546                                                                | -                   | -             | -                    | -                   | -             | 12.546               |
| Software Cost                                                                                                                          |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                     |                     |               |                      |                     |               |                                                                               |                     |               |                      |                     |               |                                                                       |                     |               |                      |                     |               |                      |
| (ACCHR) Software                                                                                                                       | 2,441.000           | 1             | 2.441                | -                   | -             | -                                                                             | 2,145.000           | 1             | 2.145                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| (PES-A) Software <sup>(†)</sup>                                                                                                        | 3,385.000           | 1             | 3.385                | 223.000             | 1             | 0.223                                                                         | -                   | -             | -                    | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                                                           | -                   | -             | 5.826                | -                   | -             | 0.223                                                                         | -                   | -             | 2.145                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Software Cost                                                                                                                | -                   | -             | 5.826                | -                   | -             | 0.223                                                                         | -                   | -             | 2.145                | -                   | -             | -                                                                     | -                   | -             | -                    | -                   | -             | -                    |
| Gross/Weapon System Cost                                                                                                               | -                   | -             | 983.285              | -                   | -             | 8.139                                                                         | -                   | -             | 14.395               | -                   | -             | 12.546                                                                | -                   | -             | -                    | -                   | -             | 12.546               |

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| <b>Exhibit P-5, Cost Analysis:</b> PB 2026 Army                                  |                                                                                      | <b>Date:</b> June 2025                                                       |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A / 02 / 92 | <b>P-1 Line Item Number / Title:</b><br>3002BD3000 / Automated Data Processing Equip | <b>Item Number / Title [DODIC]:</b><br>BE4164 / PERSONNEL AUTOMATION SYSTEMS |

|                                                         |                        |
|---------------------------------------------------------|------------------------|
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready) : | <b>MDAP/MAIS Code:</b> |
|---------------------------------------------------------|------------------------|

**Remarks:**  
Quantities reflected on P-5 refer to total system cost by Cost Element rather than individual system components.

| Secondary Distribution                  |                            | FY 2024 | FY 2025 | FY 2026 Base | FY 2026 OOC | FY 2026 Total |
|-----------------------------------------|----------------------------|---------|---------|--------------|-------------|---------------|
| Army                                    | Quantity                   | -       | -       | -            | -           | -             |
|                                         | Total Obligation Authority | 8.139   | 14.395  | 12.546       | -           | 12.546        |
| <b>Total:</b><br>Secondary Distribution | Quantity                   | -       | -       | -            | -           | -             |
|                                         | Total Obligation Authority | 8.139   | 14.395  | 12.546       | -           | 12.546        |

(t) indicates the presence of a P-5a

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|                                                                                                                                                                                                                                                                                       |             |      |                                                                               |                                      |                    |               |                              |                                                                       |                            |                        |                               |                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|------|-------------------------------------------------------------------------------|--------------------------------------|--------------------|---------------|------------------------------|-----------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army                                                                                                                                                                                                                          |             |      |                                                                               |                                      |                    |               |                              | Date: June 2025                                                       |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                                                                                                                                                                             |             |      | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                                      |                    |               |                              | Item Number / Title [DODIC]:<br>BE4164 / PERSONNEL AUTOMATION SYSTEMS |                            |                        |                               |                   |
| Cost Elements                                                                                                                                                                                                                                                                         | O<br>O<br>C | FY   | Contractor and Location                                                       | Method/Type<br>or<br>Funding Vehicle | Location of PCO    | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                  | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| (PES-A) Hardware Non-Recurring                                                                                                                                                                                                                                                        |             | 2024 | Various / Various                                                             | C / FFP                              | MICC, FT Knox KY   | Apr 2025      | Sep 2025                     | 1                                                                     | 2,719.000                  | N                      |                               |                   |
| (PES-A) Hardware Non-Recurring                                                                                                                                                                                                                                                        |             | 2026 | MICC / Ft. Knox, KY                                                           | C / FFP                              | MICC, Ft. Knox, KY | Apr 2026      | Jul 2026                     | 1                                                                     | 5,938.000                  | N                      |                               |                   |
| (MIRS) Hardware Non-Recurring                                                                                                                                                                                                                                                         |             | 2023 | Various / Various                                                             | C / FFP                              | MICC, Ft. Knox, KY | Feb 2023      | May 2023                     | 1                                                                     | 1,763.000                  | N                      |                               |                   |
| (MIRS) Hardware Non-Recurring                                                                                                                                                                                                                                                         |             | 2024 | Various / Various                                                             | C / FFP                              | MICC, Ft. Knox, KY | Feb 2024      | May 2024                     | 1                                                                     | 5,197.000                  | N                      |                               |                   |
| (MIRS) Hardware Non-Recurring                                                                                                                                                                                                                                                         |             | 2025 | TBS / TBS                                                                     | C / FFP                              | MICC, Ft. Knox, KY | Feb 2025      | Feb 2025                     | 1                                                                     | 3,857.000                  | N                      |                               |                   |
| (MIRS) Hardware Non-Recurring                                                                                                                                                                                                                                                         |             | 2026 | GSA FEDSIM UIC<br>6TV84 / Washington, DC                                      | MIPR                                 | MICC, Ft. Knox, KY | Feb 2026      | Jul 2026                     | 1                                                                     | 1,308.000                  | N                      |                               |                   |
| (DAN) Hardware Non-Recurring                                                                                                                                                                                                                                                          |             | 2026 | TBS / TBS                                                                     | C / FFP                              | MICC, Ft. Knox, KY | May 2026      | Aug 2026                     | 1                                                                     | 5,300.000                  | N                      |                               |                   |
| (PES-A) Software                                                                                                                                                                                                                                                                      |             | 2023 | Various / Various                                                             | C / FFP                              | MICC, Ft. Knox, KY | May 2023      | Jun 2023                     | 1                                                                     | 3,433.000                  | N                      |                               |                   |
| (PES-A) Software                                                                                                                                                                                                                                                                      |             | 2024 | TBS / TBS                                                                     | C / FFP                              | MICC, Ft. Knox, KY | May 2024      | Jun 2024                     | 1                                                                     | 223.000                    | N                      |                               |                   |
| Remarks:<br>All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site.<br>MICC - Mission and Installation Contracting Command; ACC-NJ - Army Contracting Command-New Jersey; DISA - Defense Information Systems Agency; |             |      |                                                                               |                                      |                    |               |                              |                                                                       |                            |                        |                               |                   |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                               |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  | Date: June 2025 |                                                                                       |                  |               |                   |                  |            |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                              |                  |                            |                   |                  |            | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                  |            |                   |                  |                 | Item Number / Title [DODIC]:<br>BE4175 / Personnel Automation Systems<br>- West Point |                  |               |                   |                  |            |                   |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                       |                  |                            |                   |                  |            |                                                                               |                  |            |                   | MDAP/MAIS Code:  |                 |                                                                                       |                  |               |                   |                  |            |                   |
| Resource Summary                                                                                                                       |                  |                            |                   | Prior Years      |            | FY 2024                                                                       |                  | FY 2025    |                   | FY 2026 Base     |                 | FY 2026 OOC                                                                           |                  | FY 2026 Total |                   |                  |            |                   |
| Procurement Quantity (Units in Each)                                                                                                   |                  |                            |                   | -                |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Cost (\$ in Millions)                                                                                              |                  |                            |                   | 36.894           |            | 3.126                                                                         |                  | 4.345      |                   | 4.286            |                 | -                                                                                     |                  | 4.286         |                   |                  |            |                   |
| Less PY Advance Procurement (\$ in Millions)                                                                                           |                  |                            |                   | -                |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
| Net Procurement (P-1) (\$ in Millions)                                                                                                 |                  |                            |                   | 36.894           |            | 3.126                                                                         |                  | 4.345      |                   | 4.286            |                 | -                                                                                     |                  | 4.286         |                   |                  |            |                   |
| Plus CY Advance Procurement (\$ in Millions)                                                                                           |                  |                            |                   | -                |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
| Total Obligation Authority (\$ in Millions)                                                                                            |                  |                            |                   | 36.894           |            | 3.126                                                                         |                  | 4.345      |                   | 4.286            |                 | -                                                                                     |                  | 4.286         |                   |                  |            |                   |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  |                 |                                                                                       |                  |               |                   |                  |            |                   |
| Initial Spares (\$ in Millions)                                                                                                        |                  |                            |                   | -                |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                        |                  |                            |                   | -                |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                         |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  |                 |                                                                                       |                  |               |                   |                  |            |                   |
| Cost Elements                                                                                                                          | Prior Years      |                            |                   | FY 2024          |            |                                                                               | FY 2025          |            |                   | FY 2026 Base     |                 |                                                                                       | FY 2026 OOC      |               |                   | FY 2026 Total    |            |                   |
|                                                                                                                                        | Unit Cost (\$ K) | Qty (Each)                 | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M)                                                             | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each)      | Total Cost (\$ M)                                                                     | Unit Cost (\$ K) | Qty (Each)    | Total Cost (\$ M) | Unit Cost (\$ K) | Qty (Each) | Total Cost (\$ M) |
| Hardware Cost                                                                                                                          |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  |                 |                                                                                       |                  |               |                   |                  |            |                   |
| Non Recurring Cost                                                                                                                     |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  |                 |                                                                                       |                  |               |                   |                  |            |                   |
| U. S. Military Academy (USMA) Hardware Non-Recurring <sup>(†)</sup>                                                                    | 3,689.400        | 10                         | 36.894            | 3,126.000        | 1          | 3.126                                                                         | 4,345.000        | 1          | 4.345             | 4,286.000        | 1               | 4.286                                                                                 | -                | -             | -                 | 4,286.000        | 1          | 4.286             |
| Subtotal: Non Recurring Cost                                                                                                           | -                | -                          | 36.894            | -                | -          | 3.126                                                                         | -                | -          | 4.345             | -                | -               | 4.286                                                                                 | -                | -             | -                 | -                | -          | 4.286             |
| Subtotal: Hardware Cost                                                                                                                | -                | -                          | 36.894            | -                | -          | 3.126                                                                         | -                | -          | 4.345             | -                | -               | 4.286                                                                                 | -                | -             | -                 | -                | -          | 4.286             |
| Gross/Weapon System Cost                                                                                                               | -                | -                          | 36.894            | -                | -          | 3.126                                                                         | -                | -          | 4.345             | -                | -               | 4.286                                                                                 | -                | -             | -                 | -                | -          | 4.286             |
|                                                                                                                                        |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  |                 |                                                                                       |                  |               |                   |                  |            |                   |
| Secondary Distribution                                                                                                                 |                  |                            |                   |                  |            | FY 2024                                                                       |                  | FY 2025    |                   | FY 2026 Base     |                 | FY 2026 OOC                                                                           |                  | FY 2026 Total |                   |                  |            |                   |
| Army                                                                                                                                   |                  | Quantity                   |                   |                  |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |                  | Total Obligation Authority |                   |                  |            | 3.126                                                                         |                  | 4.345      |                   | 4.286            |                 | -                                                                                     |                  | 4.286         |                   |                  |            |                   |
| Total: Secondary Distribution                                                                                                          |                  | Quantity                   |                   |                  |            | -                                                                             |                  | -          |                   | -                |                 | -                                                                                     |                  | -             |                   |                  |            |                   |
|                                                                                                                                        |                  | Total Obligation Authority |                   |                  |            | 3.126                                                                         |                  | 4.345      |                   | 4.286            |                 | -                                                                                     |                  | 4.286         |                   |                  |            |                   |
| (†) indicates the presence of a P-5a                                                                                                   |                  |                            |                   |                  |            |                                                                               |                  |            |                   |                  |                 |                                                                                       |                  |               |                   |                  |            |                   |



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|---------------------------------------------------------------------------|-------------|------|-------------------------|-------------------------------------------------------------------------------|-------------------------|---------------|------------------------------|---------------------------------------------------------------------------------------|----------------------------|------------------------|-------------------------------|-------------------|
| Exhibit P-5a, Procurement History and Planning: PB 2026 Army              |             |      |                         |                                                                               |                         |               |                              | Date: June 2025                                                                       |                            |                        |                               |                   |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |             |      |                         | P-1 Line Item Number / Title:<br>3002BD3000 / Automated Data Processing Equip |                         |               |                              | Item Number / Title [DODIC]:<br>BE4175 / Personnel Automation Systems<br>- West Point |                            |                        |                               |                   |
| Cost Elements                                                             | O<br>O<br>C | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle                                          | Location of PCO         | Award<br>Date | Date<br>of First<br>Delivery | Qty<br><i>(Each)</i>                                                                  | Unit Cost<br><i>(\$ K)</i> | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP Issue<br>Date |
| U. S. Military Academy (USMA)<br>Hardware Non-Recurring                   |             | 2025 | TBS / TBS               | C / FFP                                                                       | ACC-RI, Rock Island, IL | Mar 2025      | Mar 2025                     | 1                                                                                     | 4,345.000                  | N                      |                               |                   |
| U. S. Military Academy (USMA)<br>Hardware Non-Recurring                   |             | 2026 | TBS / TBS               | C / FFP                                                                       | MICC, West Point, NY    | May 2026      | Sep 2026                     | 1                                                                                     | 4,286.000                  | N                      |                               |                   |

**Remarks:**  
All IT procurements consist of COTS/GOTS solutions; all quantities and unit costs vary by system configuration and site. MICC - Mission and Installation Contracting Command. ACC-RI - Army Contracting Command-Rock Island.

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|---------------|----------------------------------------------------------------------------------------|------------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |             |         |         |                                        |             |               |                                                                                        |                                          |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>3003B45000 / ACCESSIONS INFORMATION ENVIRONMENT (AIE) |                                          |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                                        | Other Related Program Elements: 0605233A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |             |         |         |                                        |             |               |                                                                                        |                                          |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                                                | FY 2028                                  | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | -           | -       | -       | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -           | 4.198   | 1.303   | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | -           | 4.198   | 1.303   | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -           | 4.198   | 1.303   | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         |                                        |             |               |                                                                                        |                                          |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -           | -       | -       | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | -           | -       | -       | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -           | -       | -       | -                                      | -           | -             | -                                                                                      | -                                        | -       | -               | -           | -     |
| Description:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |             |         |         |                                        |             |               |                                                                                        |                                          |         |                 |             |       |
| <p>The Accessions Information Environment (AIE) modernizes the Army's accession and recruiting process as a fully integrated enterprise system with new business practices and updated recruiting capabilities. Modernization allows the recruiters to dedicate more of their time in the field with potential recruits rather than at his/her desk processing paperwork and pulling data from multiple legacy systems, while using any mobile devices. AIE leverages Salesforce Inc., Original Equipment Manufacturer (OEM), to deliver a minimally customized Commercial-Off-The-Shelf Customer Relationship Management (CRM) solution hosted in a commercial Salesforce and Amazon Web Service (AWS) Cloud Impact Level 4 (IL4) environment for talent acquisition Army-wide. AIE supports the Army's accessioning process through its four missions: (1) Enlisted Soldiers, (2) Commission Officers through the Reserve Officers' Training Corps (ROTC) program, (3) In-Service requirements, and (4) Direct Commission. AIE will deliver eight core capabilities: lead generation &amp; management, prospecting, interviewing, processing, pay &amp; incentives, intelligence, marketing, and training/leader development. The AIE serves as the Army's accessions system of record to interface and synchronize with multiple Army HR agencies and systems to improve the Soldier's experience, which ultimately gains effectiveness and efficiency for the Army's recruiting force.</p> <p>The program transitioned from waterfall development to Agile Scaled Agile Framework (SAFe) 6.0 to better execute software development and fielding. Within the SAFe 6.0 framework, AIE emphasizes on human-center design processes throughout the Development, Security, and Operations (DevSecOps) Continuous Integration/Continuous Delivery (CI/CD) pipeline using Agile ceremonies. With this approach, the program can accelerate software development to meet business requirements, ensures code quality, and ensures software security for end user requirements. Additionally, AIE partnered with National Guard early adopters, in 3QFY24 to maximize user feedback and release a series of prototype software previews to establish a Minimum Viable Capability Release (MVCR). In 1QFY25 the program deployed the MVCR, defined within DoDI 5000.87 as initial capabilities to enhance mission outcomes, by delivering initial capabilities of Lead Management, Prospecting, Interviewing, Processing, and setting the baseline for continuous and iterative deployment of functionality to support the Enlisted Mission throughout FY25.</p> <p>AIE will release new software capabilities to the field every 2 weeks aligned to following major capability areas:</p> <ul style="list-style-type: none"><li>1.0 Enlisted Recruiting Mission - final release projected 2QFY26</li><li>2.0 In-Service and Direct Commission Mission - final release projected 2QFY28</li><li>3.0 ROTC Campus and Summer Mission - final release projected 4QFY29-1QY2030</li><li>4.0 Accessions Support Mission - final release projected 4QFY28</li></ul> <p>Note: In accordance with DoDI 5000.87, AIE will continually release software updates until the final release and will then continue software updates and fixes through the system end of life (EOL) projected FY39.</p> |             |         |         |                                        |             |               |                                                                                        |                                          |         |                 |             |       |

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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                       |                            |         |                                        |                 |                                                                                        |                  | Date: June 2025                          |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 92: Elect Equip - Automation |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>3003B45000 / ACCESSIONS INFORMATION ENVIRONMENT (AIE) |                  |                                          |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                  |                            |         | Program Elements for Code B Items: N/A |                 |                                                                                        |                  | Other Related Program Elements: 0605233A |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                    |                            |         |                                        |                 |                                                                                        |                  |                                          |         |         |         |
| Secondary Distribution                                                                                                                                                           |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                                         | FY 2026<br>Total | FY 2027                                  | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                             | Quantity                   | -       | -                                      | -               | -                                                                                      | -                | -                                        | -       | -       | -       |
|                                                                                                                                                                                  | Total Obligation Authority | 4.198   | 1.303                                  | -               | -                                                                                      | -                | -                                        | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                 | Quantity                   | -       | -                                      | -               | -                                                                                      | -                | -                                        | -       | -       | -       |
|                                                                                                                                                                                  | Total Obligation Authority | 4.198   | 1.303                                  | -               | -                                                                                      | -                | -                                        | -       | -       | -       |

Justification:  
B45000 has no FY26 funding requested.

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| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                   |                |                |                                               |                    |                      |                                                                                          |                                            |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                |                                               |                    |                      | <b>P-1 Line Item Number / Title:</b><br>3005B66501 / High Perf Computing Mod Pgm (HPCMP) |                                            |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                   |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                      |                                                                                          | <b>Other Related Program Elements:</b> N/A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                   |                |                |                                               |                    |                      |                                                                                          |                                            |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Prior Years</b>                | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                           | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 701.174                           | 76.053         | 76.327         | 74.708                                        | -                  | 74.708               | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 701.174                           | 76.053         | 76.327         | 74.708                                        | -                  | 74.708               | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>701.174</b>                    | <b>76.053</b>  | <b>76.327</b>  | <b>74.708</b>                                 | -                  | <b>74.708</b>        | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   |                |                |                                               |                    |                      |                                                                                          |                                            |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                                 | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      | -                  | -            |
| <b>Description:</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                   |                |                |                                               |                    |                      |                                                                                          |                                            |                |                        |                    |              |
| <p>The Department of Defense (DoD) High Performance Computing (HPC) Modernization Program, managed by the Army, supports the needs of all services for technological superiority and military dominance on the battlefield by providing advanced computational services to U.S. weapons system scientists and engineers. By exploiting continuous advances in high performance computing technology, the Defense Research, Development, Test and Evaluation (RDT&amp;E), and acquisition engineering community is able to resolve critical scientific and engineering problems quickly and with more precision. The results of these efforts align to DoD National Defense Strategy priorities, such as hypersonics, directed energy, autonomy, and artificial intelligence, and feed directly into the acquisition process by improving weapons system designs through an increased understanding of materials, aerodynamics, chemistry, fuels, acoustics, signal image recognition, electromagnetics, and other areas of basic and applied research as well as enabling advanced test and evaluation environments that allow synthetic scene generation, automatic control systems and virtual test environments. As such, HPC has been identified as a key enabling technology essential to achieving the objectives of the DoD's Science and Technology (S&amp;T), Test and Evaluation (T&amp;E), and acquisition communities. The program deploys compute-intensive and data-intensive systems to provide world-class HPC capabilities to the DoD-wide user community.</p> <p>The HPC Modernization program provides focused modernization efforts crafted to ensure DoD's S&amp;T and T&amp;E communities are supported with current generation supercomputing capabilities. The HPC modernization program resulted from congressional language that recognized supercomputing as a national strategic asset and directed the DoD to focus on supercomputing modernization at laboratories and test centers to keep its forces and military systems on the leading technological edge.</p> |                                   |                |                |                                               |                    |                      |                                                                                          |                                            |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                   | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b> | <b>FY 2027</b>                                                                           | <b>FY 2028</b>                             | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                          | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority        | 76.053         | 76.327         | 74.708                                        | -                  | 74.708               | -                                                                                        | -                                          | -              | -                      |                    |              |
| <b>Total:</b><br><b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | <b>Quantity</b>                   | -              | -              | -                                             | -                  | -                    | -                                                                                        | -                                          | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | <b>Total Obligation Authority</b> | <b>76.053</b>  | <b>76.327</b>  | <b>74.708</b>                                 | -                  | <b>74.708</b>        | -                                                                                        | -                                          | -              | -                      |                    |              |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------|-------|----------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                    |                                              |             |       |                                        |                                       |                                                                                   |                                       | Date: June 2025                       |                                       |                                       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation |                                              |             |       |                                        |                                       | P-1 Line Item Number / Title:<br>3005B66501 / High Perf Computing Mod Pgm (HPCMP) |                                       |                                       |                                       |                                       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                               |                                              |             |       | Program Elements for Code B Items: N/A |                                       |                                                                                   | Other Related Program Elements: N/A   |                                       |                                       |                                       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                 |                                              |             |       |                                        |                                       |                                                                                   |                                       |                                       |                                       |                                       |
| Exhibits Schedule                                                                                                                                                             |                                              |             |       |                                        | Prior Years                           | FY 2024                                                                           | FY 2025                               | FY 2026 Base                          | FY 2026 OOC                           | FY 2026 Total                         |
| Exhibit Type                                                                                                                                                                  | Title*                                       | Subexhibits | ID CD | MDAP/MAIS Code                         | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M)                                             | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) | Quantity / Total Cost (Each) / (\$ M) |
| P-5                                                                                                                                                                           | B66501 / High Perf Computing Mod Pgm (HPCMP) |             |       |                                        | - / 701.174                           | - / 76.053                                                                        | - / 76.327                            | - / 74.708                            | - / -                                 | - / 74.708                            |
| P-40                                                                                                                                                                          | Total Gross/Weapon System Cost               |             |       |                                        | - / 701.174                           | - / 76.053                                                                        | - / 76.327                            | - / 74.708                            | - / -                                 | - / 74.708                            |
| *Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.          |                                              |             |       |                                        |                                       |                                                                                   |                                       |                                       |                                       |                                       |
| Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.                                                                                        |                                              |             |       |                                        |                                       |                                                                                   |                                       |                                       |                                       |                                       |

**Justification:**  
FY 2026 Base procurement dollars in the amount of \$74.708 million supports the following efforts:

FY 2026 Base procurement dollars in the amount of \$70.708 million supports the following efforts: (3) HPC systems at three (3) DoD Supercomputing Resource Center (DRSC) locations with the cost per location dependent on the system architecture.

FY 2026 Base procurement dollars in the amount of \$4.000 million supports two (2) DoD HPC Project Investments (DHPs) for Army, Navy, Air Force, or Agency initiatives or two (2) exploratory HPC systems. DHPs require unique specifications or computing classification that cannot be addressed with shared, allocated HPC systems. Exploratory HPC systems investigate new use cases and workloads beyond traditional modeling and simulation, such as big data, artificial intelligence, tactical computing at the edge.

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|-----------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|------------------------------------------------------------------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Exhibit P-5, Cost Analysis: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               | Date: June 2025                                                              |                     |               |                      |                     |               |                      |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                     |               |                      |                     |               | P-1 Line Item Number / Title:<br>3005B66501 / High Perf Computing Mod Pgm (HPCMP) |                     |               |                      |                     |               | Item Number / Title [DODIC]:<br>B66501 / High Perf Computing Mod Pgm (HPCMP) |                     |               |                      |                     |               |                      |
| ID Code (A=Service Ready, B=Not Service Ready) :                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               |                      |                     |               |                                                                                   |                     |               |                      | MDAP/MAIS Code:     |               |                                                                              |                     |               |                      |                     |               |                      |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               |                      | Prior Years         |               | FY 2024                                                                           |                     | FY 2025       |                      | FY 2026 Base        |               | FY 2026 OOC                                                                  |                     | FY 2026 Total |                      |                     |               |                      |
| Procurement Quantity <i>(Units in Each)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                     |               |                      | -                   |               | -                                                                                 |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Cost <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                     |               |                      | 701.174             |               | 76.053                                                                            |                     | 76.327        |                      | 74.708              |               | -                                                                            |                     | 74.708        |                      |                     |               |                      |
| Less PY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      | -                   |               | -                                                                                 |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Net Procurement (P-1) <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      | 701.174             |               | 76.053                                                                            |                     | 76.327        |                      | 74.708              |               | -                                                                            |                     | 74.708        |                      |                     |               |                      |
| Plus CY Advance Procurement <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                     |               |                      | -                   |               | -                                                                                 |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Total Obligation Authority <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      | 701.174             |               | 76.053                                                                            |                     | 76.327        |                      | 74.708              |               | -                                                                            |                     | 74.708        |                      |                     |               |                      |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Initial Spares <i>(\$ in Millions)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      | -                   |               | -                                                                                 |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Gross/Weapon System Unit Cost <i>(\$ in Thousands)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                     |               |                      | -                   |               | -                                                                                 |                     | -             |                      | -                   |               | -                                                                            |                     | -             |                      |                     |               |                      |
| Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Cost Elements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Prior Years         |               |                      | FY 2024             |               |                                                                                   | FY 2025             |               |                      | FY 2026 Base        |               |                                                                              | FY 2026 OOC         |               |                      | FY 2026 Total       |               |                      |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                              | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M)                                                         | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |
| Dedicated HPC Project Investments                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 1,856.381           | 21            | 38.984               | 2,000.000           | 2             | 4.000                                                                             | 2,007.000           | 2             | 4.014                | 2,000.000           | 2             | 4.000                                                                        | -                   | -             | -                    | 2,000.000           | 2             | 4.000                |
| Defense Supercomputing Resource Centers                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 32,359.500          | 20            | 647.190              | 36,026.500          | 2             | 72.053                                                                            | 36,156.500          | 2             | 72.313               | 23,569.333          | 3             | 70.708                                                                       | -                   | -             | -                    | 23,569.333          | 3             | 70.708               |
| HPC Project Investment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 15,000.000          | 1             | 15.000               | -                   | -             | -                                                                                 | -                   | -             | -                    | -                   | -             | -                                                                            | -                   | -             | -                    | -                   | -             | -                    |
| Subtotal: Non Recurring Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | -                   | -             | 701.174              | -                   | -             | 76.053                                                                            | -                   | -             | 76.327               | -                   | -             | 74.708                                                                       | -                   | -             | -                    | -                   | -             | 74.708               |
| Subtotal: Hardware Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                   | -             | 701.174              | -                   | -             | 76.053                                                                            | -                   | -             | 76.327               | -                   | -             | 74.708                                                                       | -                   | -             | -                    | -                   | -             | 74.708               |
| Gross/Weapon System Cost                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | -                   | -             | 701.174              | -                   | -             | 76.053                                                                            | -                   | -             | 76.327               | -                   | -             | 74.708                                                                       | -                   | -             | -                    | -                   | -             | 74.708               |
| Remarks:<br>The High Performance Computing Modernization Program (HPCMP) has a basic ordering agreement (BOA) arrangement through the Engineer Research and Development Center (ERDC) with the Army Corps of Engineers, increasing speed to award and acceptance. Other contracting mechanisms may be utilized by the Program if determined to be more advantageous in terms of cost or schedule. All procurements are commercial off the shelf or government off the shelf (COTS/GOTS). The cost per system will vary based on system architecture and DSRC location.<br><br>Defense Super Computing Resource Center - unit cost per location varies and is dependent on the system architecture.<br><br>This item is a Commercial Off the Shelf (COTS) / Government Off the Shelf (GOTS) item and does not require the P-21 form |                     |               |                      |                     |               |                                                                                   |                     |               |                      |                     |               |                                                                              |                     |               |                      |                     |               |                      |

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| Exhibit P-5, Cost Analysis: PB 2026 Army                                  |                            |                                                                                   |         | Date: June 2025 |                                                                              |               |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A / 02 / 92 |                            | P-1 Line Item Number / Title:<br>3005B66501 / High Perf Computing Mod Pgm (HPCMP) |         |                 | Item Number / Title [DODIC]:<br>B66501 / High Perf Computing Mod Pgm (HPCMP) |               |
| ID Code (A=Service Ready, B=Not Service Ready) :                          |                            |                                                                                   |         | MDAP/MAIS Code: |                                                                              |               |
| Secondary Distribution                                                    |                            | FY 2024                                                                           | FY 2025 | FY 2026 Base    | FY 2026 OOC                                                                  | FY 2026 Total |
| Army                                                                      | Quantity                   | -                                                                                 | -       | -               | -                                                                            | -             |
|                                                                           | Total Obligation Authority | 76.053                                                                            | 76.327  | 74.708          | -                                                                            | 74.708        |
| Total: Secondary Distribution                                             | Quantity                   | -                                                                                 | -       | -               | -                                                                            | -             |
|                                                                           | Total Obligation Authority | 76.053                                                                            | 76.327  | 74.708          | -                                                                            | 74.708        |

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|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------|----------------|-----------------------------------------------|--------------------|------------------------------------------------------------------------------|----------------|-------------------------------------------------|----------------|------------------------|--------------------|--------------|
| <b>Exhibit P-40, Budget Line Item Justification:</b> PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                            |                |                |                                               |                    |                                                                              |                |                                                 |                | <b>Date:</b> June 2025 |                    |              |
| <b>Appropriation / Budget Activity / Budget Sub Activity:</b><br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                |                |                                               |                    | <b>P-1 Line Item Number / Title:</b><br>3009B66001 / Contract Writing System |                |                                                 |                |                        |                    |              |
| <b>ID Code</b> (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                            |                |                | <b>Program Elements for Code B Items:</b> N/A |                    |                                                                              |                | <b>Other Related Program Elements:</b> 0605047A |                |                        |                    |              |
| <b>Line Item MDAP/MAIS Code:</b> N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                            |                |                |                                               |                    |                                                                              |                |                                                 |                |                        |                    |              |
| <b>Resource Summary</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Prior Years</b>         | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b>                                                         | <b>FY 2027</b> | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         | <b>To Complete</b> | <b>Total</b> |
| Procurement Quantity ( <i>Units in Each</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | -                          | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Cost ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 9.473                      | 6.061          | 1.667          | 0.468                                         | -                  | 0.468                                                                        | -              | -                                               | -              | -                      | -                  | -            |
| Less PY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                          | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      | -                  | -            |
| Net Procurement (P-1) ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 9.473                      | 6.061          | 1.667          | 0.468                                         | -                  | 0.468                                                                        | -              | -                                               | -              | -                      | -                  | -            |
| Plus CY Advance Procurement ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                          | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      | -                  | -            |
| <b>Total Obligation Authority</b> ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | <b>9.473</b>               | <b>6.061</b>   | <b>1.667</b>   | <b>0.468</b>                                  | <b>-</b>           | <b>0.468</b>                                                                 | <b>-</b>       | <b>-</b>                                        | <b>-</b>       | <b>-</b>               | <b>-</b>           | <b>-</b>     |
| <i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            |                |                |                                               |                    |                                                                              |                |                                                 |                |                        |                    |              |
| Initial Spares ( <i>\$ in Millions</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                          | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      | -                  | -            |
| Flyaway Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | -                          | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      | -                  | -            |
| Gross/Weapon System Unit Cost ( <i>\$ in Thousands</i> )                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | -                          | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      | -                  | -            |
| <b>Description:</b><br><p>The Army Contract Writing System (ACWS) will be the Army's next-generation, enterprise-wide contract writing, management, execution, and close-out software system. ACWS will facilitate the standardization of Army Procurement business processes and streamline the integration with Army Enterprise Resource Planning (ERP) systems. As a comprehensive financial feeder system, ACWS will address the complete range of Army contracting needs. This includes contracts in both secure and non-secure environments, support for combat and non-combat contingencies, operations within and beyond the borders of the Continental United States, as well as assistance with grants and agreements. Additionally, ACWS will facilitate activities related to weapons systems, construction, installation, specialized contracting, and compliance with the Federal Financial Management Improvement Act of 1996.</p> <p>Based on Army Senior leadership direction, the Army pivoted to a Portfolio Approach that leverages existing technologies, maximizes share-ability and reuse across the DoD, and includes iterative design, development and testing for the remaining capability required for Army users. The overall approach includes on boarding United States Department of Agriculture's (USDA) resources to act as the system integrator (SI), leveraging an Interagency Agreement (IAA) and using existing capabilities across DoD in order to minimize the development effort. To meet requirements, ACWS leverages functionality from Air Force's Contracting Information Technology (CON-IT), Army's Virtual Contracting Enterprise (VCE), DoD's Procurement Integrated Enterprise Environment (PIEE), GSA's System for Award Management (SAM), and other existing Robotic Process Automation (RPA) programs for an integrated Army system to enable decommission of Standard Procurement System (SPS) and Procurement Automated Data and Document System (PADDS). This approach enables contracting business intelligence and analysis.</p> <p>The Army is collaborating with the USDA Enterprise Application Services using IAAs to support development and delivery. The program has transitioned to the Agile development framework and conducted a discovery (risk reduction) effort in 2022, which informed development and resource requirements. The pivot implements Continuous Integration Continuous Delivery (CI/CD) to support iterative development, testing and deployment to provide a flexible system responsive to warfighter needs.</p> <p>In FY 2026, the program plans to complete deployment to remaining PADDS users to facilitate sunset of that system by the end of the fiscal year.</p> |                            |                |                |                                               |                    |                                                                              |                |                                                 |                |                        |                    |              |
| <b>Secondary Distribution</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                            | <b>FY 2024</b> | <b>FY 2025</b> | <b>FY 2026 Base</b>                           | <b>FY 2026 OOC</b> | <b>FY 2026 Total</b>                                                         | <b>FY 2027</b> | <b>FY 2028</b>                                  | <b>FY 2029</b> | <b>FY 2030</b>         |                    |              |
| Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Quantity                   | -              | -              | -                                             | -                  | -                                                                            | -              | -                                               | -              | -                      |                    |              |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Total Obligation Authority | 6.061          | 1.667          | 0.468                                         | -                  | 0.468                                                                        | -              | -                                               | -              | -                      |                    |              |



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| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |                 |                                                                       |                                          | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                    |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>3009B66001 / Contract Writing System |                                          |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                     |                            |         | Program Elements for Code B Items: N/A |                 |                                                                       | Other Related Program Elements: 0605047A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |                 |                                                                       |                                          |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                              |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                        | FY 2026<br>Total                         | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Total:                                                                                                                                                                                                                                                                                                                                                                                                                              | Quantity                   | -       | -                                      | -               | -                                                                     | -                                        | -               | -       | -       | -       |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                                                                              | Total Obligation Authority | 6.061   | 1.667                                  | 0.468           | -                                                                     | 0.468                                    | -               | -       | -       | -       |
| Justification:<br>FY 2026 base procurement dollars in the amount of \$0.468 million will fund fielding support, deployment and training assets for the Army Contract Writing System (ACWS) program. FY 2026 OPA funding supports deployment to remaining PADDS users support system. ACWS Funding decrease from FY 2025 to FY 2026 represents the program having fewer commands to deploy than in FY 2025 totaling \$1.199 million. |                            |         |                                        |                 |                                                                       |                                          |                 |         |         |         |

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|---------|---------|----------------------------------------|-------------|---------------|------------------------------------------------------------------|-------------------------------------|---------|-----------------|-------------|-------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |         |         |                                        |             |               |                                                                  |                                     |         | Date: June 2025 |             |       |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         |                                        |             |               | P-1 Line Item Number / Title:<br>3051BD3501 / CSS Communications |                                     |         |                 |             |       |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |             |         |         | Program Elements for Code B Items: N/A |             |               |                                                                  | Other Related Program Elements: N/A |         |                 |             |       |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |             |         |         |                                        |             |               |                                                                  |                                     |         |                 |             |       |
| Resource Summary                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Prior Years | FY 2024 | FY 2025 | FY 2026 Base                           | FY 2026 OOC | FY 2026 Total | FY 2027                                                          | FY 2028                             | FY 2029 | FY 2030         | To Complete | Total |
| Procurement Quantity (Units in Each)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | 367         | 228     | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Cost (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 595.794     | 56.804  | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Less PY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -           | -       | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Net Procurement (P-1) (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 595.794     | 56.804  | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Plus CY Advance Procurement (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | -           | -       | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Total Obligation Authority (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 595.794     | 56.804  | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |             |         |         |                                        |             |               |                                                                  |                                     |         |                 |             |       |
| Initial Spares (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -           | -       | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Flyaway Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | -           | -       | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Gross/Weapon System Unit Cost (\$ in Thousands)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1,623.417   | 249.140 | -       | -                                      | -           | -             | -                                                                | -                                   | -       | -               | -           | -     |
| Description:<br>The Combat Service Support (CSS) Communications funding line supports the Army's Command Control (C2) Transport strategy. This funding line also supports the Army's strategy for Logistics Transport Convergence.<br><br>The CSS Communications funding line supports the Army's Sustainment Transport System (STS). STS is a data transport capability through satellite communications (SATCOM) and is an integrated component of the Unified Network, targeted at providing unclassified communications to Army sustainment units in their support to the Warfighter. STS provides network connectivity and enables a SATCOM pathway for logistics, financial management, personnel, and health service support data to be exchanged on the battlefield between multiple echelons and enterprise data sources. STS provides critical connectivity on the battlefield where the Integrated Tactical Network (ITN) and other communication systems do not extend to dispersed and forward deployed sustainment units.<br><br>Operational needs require a smaller, lighter system that is able to transition between frequency allocation bands and also provide logisticians with high-speed distributed access to the DOD Information Network (DODIN) to ensure continuous, integrated, and synchronized support across the enterprise while minimizing network and data vulnerabilities. To meet these critical needs, STS will replace the currently fielded CSS Very Small Aperture Terminal (VSAT) and CSS Automated Information System Interface (CAISI).<br><br>Based on the approved requirements document "STS Annex III to the Bridge to Future Network (BFN) Capability Production Document (CPD)", STS enables Beyond Line-of-Sight (BLOS) communication and enterprise access to the DoD Information Network-Army (DODIN-A) with modernized SATCOM Systems. Included with each SATCOM System is a SATCOM terminal, a cyber-resilient baseband kit, and support equipment. Modernization splits the CAISI into two distinct capabilities to enable more flexibility for the unit to adjust concepts of operation and for the program to adapt to emerging technologies. Based on unit requirements and mission needs, each SATCOM system can be paired with varying combinations of 1) Line of Sight (LOS) transmission equipment to extend network access to the forward edge of battle; and 2) Wireless Network Access (Wi-Fi) to provide dispersed elements a dedicated connection to the network. The current proposed AAO for modernized systems represents a significant reduction to 16,537 end items fielded: 2,538 SATCOM Systems, 8,923 Wi-Fi Systems, and 5,076 LOS Systems.<br><br>Modernization efforts will ensure continued support of Sustainment Information Systems (SIS) communications and logistics Enterprise Resource Planning (ERP) software systems globally, at home station (Garrison), and into the tactical, operational and strategic battle space. These SIS and ERP applications and their associated data are enterprise level services that require on-demand global connectivity and reliable, redundant, and consistent unit access to reach back capabilities to the DODIN-A through modernized communications systems. |             |         |         |                                        |             |               |                                                                  |                                     |         |                 |             |       |

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|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|---------|----------------------------------------|-----------------|------------------------------------------------------------------|-------------------------------------|-----------------|---------|---------|---------|
| Exhibit P-40, Budget Line Item Justification: PB 2026 Army                                                                                                                                                                                                                                                                                                                          |                            |         |                                        |                 |                                                                  |                                     | Date: June 2025 |         |         |         |
| Appropriation / Budget Activity / Budget Sub Activity:<br>2035A: Other Procurement, Army / BA 02: Communications and Electronics<br>Equipment / BSA 92: Elect Equip - Automation                                                                                                                                                                                                    |                            |         |                                        |                 | P-1 Line Item Number / Title:<br>3051BD3501 / CSS Communications |                                     |                 |         |         |         |
| ID Code (A=Service Ready, B=Not Service Ready):                                                                                                                                                                                                                                                                                                                                     |                            |         | Program Elements for Code B Items: N/A |                 |                                                                  | Other Related Program Elements: N/A |                 |         |         |         |
| Line Item MDAP/MAIS Code: N/A                                                                                                                                                                                                                                                                                                                                                       |                            |         |                                        |                 |                                                                  |                                     |                 |         |         |         |
| Milestone C occurred in April 2023 when the Milestone Decision Authority (MDA) approved entry into Low Rate Initial Production (LRIP) of the Production and Deployment phase for the purpose of conducting Initial Operational Test and Evaluation (IOT&E) and preparing for Full Rate Production (FRP). Hardware procured in FY23 and FY24 represent the approved LRIP quantities. |                            |         |                                        |                 |                                                                  |                                     |                 |         |         |         |
| This program is included in the OPA Budget Line Consolidation. In FY 2025, the CSS Communications (BD3501) was consolidated into the SATELLITE COMMUNICATIONS (B56000) program.                                                                                                                                                                                                     |                            |         |                                        |                 |                                                                  |                                     |                 |         |         |         |
| Secondary Distribution                                                                                                                                                                                                                                                                                                                                                              |                            | FY 2024 | FY 2025                                | FY 2026<br>Base | FY 2026<br>OOC                                                   | FY 2026<br>Total                    | FY 2027         | FY 2028 | FY 2029 | FY 2030 |
| Army                                                                                                                                                                                                                                                                                                                                                                                | Quantity                   | 228     | -                                      | -               | -                                                                | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | 56.804  | -                                      | -               | -                                                                | -                                   | -               | -       | -       | -       |
| Total:<br>Secondary Distribution                                                                                                                                                                                                                                                                                                                                                    | Quantity                   | 228     | -                                      | -               | -                                                                | -                                   | -               | -       | -       | -       |
|                                                                                                                                                                                                                                                                                                                                                                                     | Total Obligation Authority | 56.804  | -                                      | -               | -                                                                | -                                   | -               | -       | -       | -       |
| Justification:<br>This program is included in the OPA Budget Line Consolidation. In FY 2025, the CSS Communications (BD3501) / CSS SATCOM (BD3513) was consolidated into the SATELLITE COMMUNICATIONS (B56000) / CSS SATELLITE COMMUNICATIONS (B56444) program.                                                                                                                     |                            |         |                                        |                 |                                                                  |                                     |                 |         |         |         |